



REPUBLIC OF SOUTH AFRICA

GOVERNMENT GAZETTE

STAATSKOERANT

VAN DIE REPUBLIEK VAN SUID-AFRIKA

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KAAPSTAD, 2 AUGUSTUS 2000

No. 21427

THE PRESIDENCY

No. 765.

2 August 2000

It is hereby notified that the President has assented to the following Act which is hereby published for general information:—

No. 23 of 2000: Appropriation, 2000.

DIE PRESIDENSIE

No. 765.

2 Augustus 2000

Hierby word bekend gemaak dat die President sy goedkeuring gegee het aan die onderstaande Wet wat hierby ter algemene inligting gepubliseer word:—

No. 23 van 2000: Begrotingswet, 2000.

*(English text signed by the President.)
(Assented to 26 July 2000.)*

ACT

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2001, the amounts of money as set out in column "Vote" under column 1 of the Schedule. 5

Short title

2. This Act is called the Appropriation Act, 2000.

(Engelse teks deur die President geteken.)
(Goedgekeur op 26 Julie 2000.)

WET

Tot bewilliging van bedrae geld vir die behoeftes van die Staat ten opsigte van die boekjaar wat op 31 Maart 2001 eindig.

DAAR WORD BÉPAAL deur die Parlement van die Republiek van Suid-Afrika, soos volg:—

Bewilliging van bedrae geld vir behoeftes van Staat

1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hierby uit die Nasionale Inkomstefonds vir die behoeftes van die Staat ten opsigte van die boekjaar wat op 31 Maart 2001 eindig, die bedrae geld uiteengesit in kolom "Begrotingspos" onder kolom 1 van die Bylae bewillig.

Kort titel

2. Hierdie Wet heet die Begrotingswet, 2000.

Act No. 23, 2000

APPROPRIATION ACT, 2000

SCHEDULE
(As a charge to the National Revenue Fund)

Vote		Column 1			Column 2
No.	Title	Vote	Details of appropriation ¹⁾		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
		(1)	(2)	(3)	(4)
		R'000	R'000	R'000	R'000
1	Presidency	82 590			
	Including—				
	Capital expenditure			2 791	
	1 Administration		35 146		
	2 Cabinet services		4 143		
	3 Private office		24 053		
	4 National Youth Commission		10 573		
	National Youth Commission ..				10 573
	5 Auxiliary and associated services		8 675		
2	Parliament	270 444			
	Including—				
	Capital expenditure			28 633	
	1 Office of the Secretary		76 519		
	2 National Assembly		5 881		
	3 National Council of Provinces		6 706		
	4 Legislation and oversight		44 086		
	5 Finance and administration		28 536		
	6 Institutional support		52 960		
	7 Members' facilities		55 756		
3	Agriculture	719 644			
	Including—				
	Capital expenditure			46 301	
	1 Administration		118 011		
	2 Agricultural support and development		60 164		
	3 Sustainable resource use and management		143 750		
	4 Agricultural production		92 720		
	5 Agricultural trade and economic and policy analysis		21 224		
	National Agricultural Marketing Council				6 669
	6 Auxiliary and associated services		283 775		
	Agricultural Research Council				273 775
4	Arts, Culture, Science and Technology	955 287			
	Including—				
	Capital expenditure			2 611	
	1 Administration		25 261		
	2 Arts and culture		299 767		

1) Amounts included in appropriation

BYLAE
(Ten laste van die Nasionale Inkomstefonds)

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewilliging ¹⁾			
			Hoof- indellings	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklu- sief bewillig
		(1)	(2)	(3)	(4)	(5)
1	Presidensie	R'000 82 590	R'000	R'000	R'000	R'000
	Met inbegrip van—					
	Kapitaaluitgawes			2 791		
	1 Administrasie		35 146			
	2 Kabinetsdienste		4 143			
	3 Privaatkantoor		24 053			
	4 Nasionale Jeugkommissie		10 573			
	Nasionale Jeugkommissie				10 573	
	5 Ondersteunende en verwante dienste		8 675			
2	Parlement	270 444				
	Met inbegrip van—					
	Kapitaaluitgawes			28 633		
	1 Kantoor van die Sekretaris		76 519			
	2 Nasionale Vergadering		5 881			
	3 Nasionale Raad van Provinsies ..		6 706			
	4 Wetgewing en toesig		44 086			
	5 Finansies en administrasie		28 536			
	6 Institusionele ondersteuning		52 960			
	7 Lede-fasiliteite		55 756			
3	Landbou	719 644				
	Met inbegrip van—					
	Kapitaaluitgawes			46 301		
	1 Administrasie		118 011			
	2 Landbou-ondersteuning en -ontwikkeling		60 164			
	3 Volhoubare hulpbrongebruik en -bestuur		143 750			
	4 Landbouproduksie		92 720			
	5 Landbouhandel en ekonomiese en beleidontleding		21 224			
	Nasionale Landbouemarkings- raad				6 669	
	6 Ondersteunende en verwante dienste		283 775			
	Landbounavorsingsraad					273 775
4	Kuns, Kultuur, Wetenskap en Tegnologie	955 287				
	Met inbegrip van—					
	Kapitaaluitgawes			2 611		
	1 Administrasie		25 261			
	2 Kuns en kultuur		299 767			

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation ¹⁾			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Arts, cultural and heritage institutions					111 981
	Conservation bodies					11 518
	Foundations, councils and associations for arts and culture					25 000
	3 National archives of South Africa .		18 096			
	National Archives Commission .				634	
	4 National language services		27 940			
	Grant-in-aid:					
	General dictionary institutions					2 627
	Pan South African Language Board				13 020	
	5 Science, technology and meta-information		584 223			
	Grants-in-aid:					
	Human Sciences Research Council					61 198
	Council of the Africa Institute of SA					7 321
	Foundation for Education, Science and Technology .					5 038
	National Research Foundation					271 714
	National Research Foundation: Current expenditure				182 369	
	SA Astronomical Observatory				22 600	
	Hartbeesthoek Radio Astronomy Observatory				7 545	
	National Accelerator Centre				47 000	
	J L B Smith Institute of Ichthyology				3 200	
	Science and Technology Agreements' Committee				9 000	
	National Library					17 621
	SA Library for the Blind ...					3 041
	Literature for the visually handicapped					566
5	Communications	466 948				
	Including—					
	Capital expenditure			2 030		
	1 Administration		58 262			
	2 Telecommunications policy		164 531			
	Contributions:					
	SA Telecommunications Regulatory Authority				64 500	

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewilliging ¹⁾			
			Hoof- indelingen	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklu- sief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Kuns-, kultuur- en erfenis- inrigtings					111 981
	Bewaringsliggame					11 518
	Stigtings, radé en verenigings vir kuns en kultuur					25 000
	3 Nasionale argief van Suid-Afrika		18 096			
	Nasionale Argiefkommissie ...				634	
	4 Nasionale taaldiens		27 940			
	Hulptoelae:					
	Algemene woordeboek- instellings					2 627
	Pan-Suid-Afrikaanse Taalraad				13 020	
	5 Wetenskap, tegnologie en meta- inligting		584 223			
	Hulptoelae:					
	Raad vir Geesteswetenskap- like Navorsing					61 198
	Raad van die Afrika- instituut van SA					7 321
	Stigting vir Onderwys, Wetenskap en Tegnologie					5 038
	Nasionale Navorsingstigting					271 714
	Nasionale Navorsing- stigting: Lopende uitgawe				182 369	
	SA Astronomiese Obser- vatorium				22 600	
	Hartbeesthoek Radio- Astronomie- observatorium				7 545	
	Nasionale Versneller- sentrum				47 000	
	J L B Smith-instituut vir Igtiologie				3 200	
	Wetenskap en Tegnologie Ooreenkomste Komitee				9 000	
	Nasionale Biblioteek					17 621
	SA Biblioteek vir Blindes ..					3 041
	Lektuur vir siggestremdes .					566
5	Kommunikasiewese	466 948				
	Met inbegrip van—					
	Kapitaalluitgawes			2 030		
	1 Administrasie		58 262			
	2 Telekommunikasiebeleid		164 531			
	Bydraes:					
	SA Telekommunikasie- reguleringsowerheid				64 500	

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2
No.	Title	Vote	Details of appropriation ¹⁾		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
		(1)	(2)	(3)	(4)
					Amounts specifically and exclusively appropriated
					(5)
	Universal Service Agency ..	R'000	R'000	R'000	R'000
	Universal Service Fund				9 641
	3 Postal services		21 274		21 100
	4 Broadcasting services policy		216 949		
	Independent Broadcasting Authority				29 857
	SA Broadcasting Corporation ..				111 500
	Channel Africa				28 200
	5 Auxiliary and associated services ..		5 932		
6	Correctional Services	5 206 427			
	Including—				
	Capital expenditure			191 348	
	1 Administration		1 404 017		
	2 Incarceration		2 758 428		
	3 Care of offenders		581 802		
	4 Development of offenders		465 848		
	5 Community corrections		354 708		
	6 Re-integration into the community ..		62 076		
	7 Public private partnerships		4 231		
	Internal charges		(424 683)		
7	Defence	13 717 036			
	Including—				
	1 Administration		333 813		
	2 Landward defence		3 212 623		
	3 Air defence		1 858 153		
	4 Maritime defence		884 039		
	5 Military health support		973 567		
	6 Military intelligence		151 104		
	7 Joint support		1 468 936		
	Grants-in-aid:				
	SA Shooting Union				30
	SA Red Cross Society				70
	St John Ambulance Brigade				95
	SA Noodhulpliga				95
	International Committee of the Red Cross				50
	Contributions:				
	Part-Time Force Council				1 900
	Armscor				176 590
	8 Command and control		113 517		
	9 Special Defence Account		4 721 284		
8	Education	7 513 708			
	Including—				
	Capital expenditure			2 183	

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewilling ¹⁾			
			Hoof- indelings	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklu- sief bewilling
		(1)	(2)	(3)	(4)	(5)
	Universele Diens-agentskap	R'000	R'000	R'000	R'000	R'000
	Universele Diens-fonds				9 641	
	3 Posdienste		21 274		21 100	
	4 Uitsaaidienstebeleid		216 949			
	Onafhanklike Uitsaai- owerheid				29 857	
	SA Uitsaai-korporasie				111 500	
	Channel Africa				28 200	
	5 Ondersteunende en verwante dienste		5 932			
6	Korrektiewe Dienste	5 206 427				
	Met inbegrip van—					
	Kapitaaluitgawes			191 348		
	1 Administrasie		1 404 017			
	2 Aanhouding		2 758 428			
	3 Versorging van oortreders		581 802			
	4 Ontwikkeling van oortreders		465 848			
	5 Gemeenskapskorreksies		354 708			
	6 Herintegrasie in die gemeenskap .		62 076			
	7 Openbare privaat vennootskappe .		4 231			
	Interne heffings		(424 683)			
7	Verdediging	13 717 036				
	Met inbegrip van—					
	1 Administrasie		333 813			
	2 Landwaartse verdediging		3 212 623			
	3 Lugwaartse verdediging		1 858 153			
	4 Maritieme verdediging		884 039			
	5 Militêre gesondheidsteun		973 567			
	6 Militêre inligting		151 104			
	7 Gesamentlike steun		1 468 936			
	Hulptoelaes:					
	SA Skuttersunie					30
	SA Rooikruisvereniging					70
	St John-ambulansbrigade ...					95
	SA Noodhulppliga					95
	Internasionale Komitee van die Rooikruis					50
	Bydraes:					
	Deeltydse Magte Raad				1 900	
	Krygkor				176 590	
	8 Bevel en beheer		113 517			
	9 Spesiale Verdedigingsrekening ...		4 721 284			
8	Onderwys	7 513 708				
	Met inbegrip van—					
	Kapitaaluitgawes			2 183		

1) Bedrae in bewilling ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2
No.	Title	Vote	Details of appropriation ¹⁾		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
		(1)	(2)	(3)	(4)
		R'000	R'000	R'000	R'000
	1 Administration		56 136		
	2 Systems and planning		25 506		
	3 General and further education and training		361 155		
	Financial assistance:				
	SA Certification Council				1
	SA Qualifications Authority				6 000
	4 Higher education		7 028 408		
	Financial assistance:				
	National Student Financial Aid Scheme				443 500
	Council for Higher Education				3 663
	Fulbright Commission				1 000
	5 Auxiliary and associated services		11 208		
9	Environmental Affairs and Tourism	731 230			
	Including—				
	Capital expenditure			8 237	
	1 Administration		34 847		
	2 Environmental co-ordination and communication		25 361		
	3 Marine and coastal management		109 369		
	Financial assistance:				
	Marine Living Resources Fund				45 893
	4 Weather bureau		64 846		
	5 Tourism		322 099		
	Grant-in-aid:				
	SA Tourism Board				69 523
	6 Environmental quality and protection		46 062		
	7 Biodiversity and heritage		107 848		
	Grants-in-aid:				
	SA National Parks				51 000
	National Botanical Institute				48 600
	8 Auxiliary and associated services		20 798		
10	Finance	7 071 904			
	Including—				
	Capital expenditure			9 845	
	1 Administration		36 234		
	2 Financial and economic measures		40 979		
	3 Exchequer financing		15 123		
	4 Fiscal transfers		2 534 138		

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotingspos	Besonderhede van bewilling ¹⁾			
			Hoofindelings	Kapitaal (oordragbetalings aan ander instansies uitgesluit)	Oordragbetalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklusief bewilling
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administrasie		56 136			
	2 Stelsels en beplanning		25 506			
	3 Algemene en verdere onderwys en opleiding		361 155			
	Finansiële bystand:					
	SA Sertifiseringsraad				1	
	SA Kwalifikasie-owerheid				6 000	
	4 Hoër onderwys		7 028 408			
	Finansiële bystand:					
	Nasionale Finansiële Bystand-skema vir studente				443 500	
	Raad vir Hoër Onderwys				3 663	
	Fulbrightkommissie				1 000	
	5 Ondersteunende en verwante dienste		11 208			
9	Omgewingsake en Toerisme	731 230				
	Met inbegrip van—					
	Kapitaaluitgawes			8 237		
	1 Administrasie		34 847			
	2 Omgewingskoördinerings- en -kommunikasie		25 361			
	3 Mariene en kusbestuur		109 369			
	Finansiële bystand:					
	Lewende Mariene Hulpbronnefonds				45 893	
	4 Weerburo		64 846			
	5 Toerisme		322 099			
	Hulptoelae:					
	SA Toerismeraad					69 523
	6 Omgewingskwaliteit en -beskerming		46 062			
	7 Biodiversiteit en erfenis		107 848			
	Hulptoelae:					
	SA Nasionale Parke					51 000
	Nasionale Botaniese Instituut					48 600
	8 Ondersteunende en verwante dienste		20 798			
10	Finansies	7 071 904				
	Met inbegrip van—					
	Kapitaaluitgawes			9 845		
	1 Administrasie		36 234			
	2 Finansiële en ekonomiese maatreëls		40 979			
	3 Skatkisfinansiering		15 123			
	4 Fiskale oordragte		2 534 138			

1) Bedrae in bewilling ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2
No.	Title	Vote	Details of appropriation ¹⁾		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
		(1)	(2)	(3)	(4)
		R'000	R'000	R'000	R'000
	Development Bank of Southern Africa				1
	SA Revenue Service				2 197 642
	National Development Agency				90 000
	Financial and Fiscal Commission.....				7 994
	Lesotho and Namibia				134 500
	World Bank Group				1
	African Development Bank				104 000
	5 Civil pensions and contributions to funds		1 432 712		
	Contribution:				
	Closed Pension Fund				29
	6 Military pensions and other benefits		143 381		
	SA Legion				50
	7 Provincial and local government transfers		2 862 000		
	8 Associated services		7 337		
11	Foreign Affairs	1 325 213			
	Including—				
	Capital expenditure		114 097		
	1 Administration		122 989		
	2 Foreign relations		977 697		
	3 Supporting services:				
	Foreign representation		224 527		
12	Government Communication and Information System	60 687			
	Including—				
	Capital expenditure			576	
	1 Administration		16 266		
	2 Policy and research		11 023		
	3 Government and media liaison ...		8 163		
	4 Provincial and local liaison		13 977		
	5 Communication service agency ..		11 258		
13	Health	6 327 753			
	Including—				
	Capital expenditure			12 916	
	1 Administration		64 050		
	2 Provincial and district support		5 951 658		
	Grant-in-aid:				
	SA Medical Research Council				108 211

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewilliging ¹⁾			
			Hoof- indelingen	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Ontwikkelingsbank van Suider-Afrika				1	
	SA Inkomstediens				2 197 642	
	Nasionale Ontwikkelings- agentskap				90 000	
	Finansiële en Fiskale Kommissie				7 994	
	Lesotho en Namibië				134 500	
	Wêreldbankgroep				1	
	Afrika Ontwikkelingsbank				104 000	
	5 Siviele pensioene en hydraes tot fondse		1 432 712			
	Bydrae:					
	Geslote Pensioenfonds				29	
	6 Militêre pensioene en ander voordele		143 381			
	SA Legioen				50	
	7 Oordragte aan provinsiale en plaaslike regering		2 862 000			
	8 Verwante dienste		7 337			
11	Buitelandse Sake	1 325 213				
	Met inbegrip van—					
	Kapitaaluitgawes			114 097		
	1 Administrasie		122 989			
	2 Buitelandse betrekkings		977 697			
	3 Ondersteuningsdienste: Buitelandse verteenwoordiging ..		224 527			
12	Owerheidskommunikasie en Inligting- stelsel	60 687				
	Met inbegrip van—					
	Kapitaaluitgawes			576		
	1 Administrasie		16 266			
	2 Beleid en navorsing		11 023			
	3 Regering- en mediaskakeling		8 163			
	4 Provinsiale en plaaslike skakeling ..		13 977			
	5 Kommunikasie-diensagentskap ..		11 258			
13	Gesondheid	6 327 753				
	Met inbegrip van—					
	Kapitaaluitgawes			12 916		
	1 Administrasie		64 050			
	2 Provinsiale en distriksondersteu- ning		5 951 658			
	Hulptoelae:					
	SA Mediese Navorsingsraad					108 211

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1				Column 2
		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
	Contribution:	R'000	R'000	R'000	R'000	R'000
	SA Institute for Medical Research					21
	Financial assistance:					
	Health Systems Trust				2 000	
	SA Institute for Medical Research					266
	Subsidy:					
	SA Vaccine Producers				4 000	
	3 External and priority service delivery health programmes		275 142			
	Financial assistance:					
	SA National Council for the Blind					350
	SA Federation for Mental Health					101
	SA National Tuberculosis Association					25
14	Home Affairs	1 280 186				
	Including—					
	Capital expenditure			217 689		
	1 Administration		147 326			
	2 Services to citizens		536 006			
	3 Migration		142 722			
	Grant-in-aid:					
	Consultative Committee for Performing Artists					1
	4 Auxiliary and associated services		454 132			
	Film and Publication Board and Film and Publication Review Board				2 900	
	Electoral Commission				450 000	
15	Housing	3 333 371				
	Including—					
	Capital expenditure			607		
	1 Administration		36 237			
	2 Policy development		43 782			
	Contribution:					
	Habitat Foundation					25
	3 Housing performance		217 046			
	Contributions to housing institutions					179 801
	National Housing Finance Corporation				1	
	Servcon Housing Solutions				68 800	
	SA Housing Trust				103 000	

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewilling ¹⁾			
			Hoof- indelings	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklu- sief bewillig
		(1)	(2)	(3)	(4)	(5)
	Bydrae:	R'000	R'000	R'000	R'000	R'000
	SA Instituut vir Mediese Navorsing					21
	Finansiële Bystand:					
	Health Systems Trust				2 000	
	SA Instituut vir Mediese Navorsing					266
	Subsidie:					
	SA Vaccine Producers				4 000	
	3 Eksterne en prioriteit dienslewe- ringsgesondheidsprogramme		275 142			
	Finansiële bystand:					
	SA Nasionale Raad vir Blindes					350
	SA Federasie vir Geestesge- sondheid					101
	SA Nasionale Tuberkulose- vereniging					25
14	Binnelandse Sake	1 280 186				
	Met inbegrip van—					
	Kapitaalluitgawes			217 689		
	1 Administrasie		147 326			
	2 Burgerdienste		536 006			
	3 Migrasie		142 722			
	Hulptoelae:					
	Raadplegende Komitee vir Uitvoerende Kunstenaars					1
	4 Ondersteunende en verwante dienste		454 132			
	Film- en Publikasieraad en Film- en Publikasieherse- ningsraad				2 900	
	Verkiesingskommissie				450 000	
15	Behuising	3 333 371				
	Met inbegrip van—					
	Kapitaalluitgawes			607		
	1 Administrasie		36 237			
	2 Beleidsontwikkeling		43 782			
	Bydrae:					
	Habitatstigting					25
	3 Behuisingsprestasie		217 046			
	Bydraes aan behuisingsinstel- lings					179 801
	Nasionale Behuisingsfinan- sieringskorporasie				1	
	Servcon Housing Solutions				68 800	
	SA Behuisingstrust				103 000	

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation ¹⁾			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	Social Housing Foundation .	R'000	R'000	R'000	R'000	R'000
	4 South African Housing Fund		3 027 937		8 000	
	South African Housing Fund ..				3 027 937	
	5 Communication		8 369			
17	Independent Complaints Directorate	25 098				
	Including—					
	Capital expenditure			465		
	1 Administration		9 885			
	2 Investigation of complaints		11 083			
	3 Monitoring and development		4 130			
18	Justice and Constitutional Development .	2 705 732				
	Including—					
	Capital expenditure			103 373		
	1 Administration		292 873			
	2 Administration of courts		1 490 796			
	3 State legal services		157 865			
	4 National Prosecuting Authority ...		318 872			
	5 Auxiliary and associated services		445 326			
	Contributions:					
	Truth and Reconciliation Commission					8 500
	Human Rights Commission					16 763
	Commission for Gender Equality					12 262
	Special Investigating Unit ..					17 739
	Legal Aid Board					245 573
	Public Protector					23 969
	President Fund					1
19	Labour	751 727				
	Including—					
	Capital expenditure			19 649		
	1 Administration		154 661			
	2 Occupational health and safety of persons		36 477			
	3 Social insurance		21 408			
	Contribution:					
	Unemployment Insurance Fund				7 000	
	4 Employment and skills development services		277 761			
	National Skills Fund					100 000
	SA National Council for the Blind				150	
	Deaf Federation of SA				100	

1) Amounts included in appropriation

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotingspos	Besonderhede van bewillinging ¹⁾			
			Hoofindelings	Kapitaal (oordragbetalings aan ander instansies uitgesluit)	Oordragbetalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
	Sosiale Behuisingstigting ...	R'000	R'000	R'000	R'000	R'000
	4 Suid-Afrikaanse Behuisingsfonds		3 027 937		8 000	
	Suid-Afrikaanse Behuisingsfonds				3 027 937	
	5 Kommunikasie		8 369			
17	Onafhanklike Klagtesdirektoraat	25 098				
	Met inbegrip van—					
	Kapitaalluitgawes			465		
	1 Administrasie		9 885			
	2 Ondersoek van klagtes		11 083			
	3 Monitering en ontwikkeling		4 130			
18	Justisie en Grondwetlike Ontwikkeling	2 705 732				
	Met inbegrip van—					
	Kapitaalluitgawes			103 373		
	1 Administrasie		292 873			
	2 Hofadministrasie		1 490 796			
	3 Staatsregsdienste		157 865			
	4 Nasionale Vervolgingsgesag		318 872			
	5 Ondersteunende en verwante dienste		445 326			
	Bydraes:					
	Kommissie vir Waarheid en Versoening					8 500
	Menseregtekommissie					16 763
	Kommissie vir Geslagsgelykheid					12 262
	Spesiale Ondersoekteenheid					17 739
	Regshulptraad					245 573
	Openbare Beskermer					23 969
	Presidentsfonds					1
19	Arbeid	751 727				
	Met inbegrip van—					
	Kapitaalluitgawes			19 649		
	1 Administrasie		154 661			
	2 Beroepsgesondheid en veiligheid van persone		36 477			
	3 Bestaansversekering		21 408			
	Bydraes:					
	Werkloosheidversekeringsfonds				7 000	
	4 Indiensplasing- en vaardigheidontwikkelingsdienste		277 761			
	Nasionale Vaardigheidsfonds					100 000
	SA Nasionale Raad vir Blindes				150	
	Deaf Federation of SA				100	

1) Bedrae in bewillinging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation ¹⁾			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	National Council for the Physically Disabled in SA ..	R'000	R'000	R'000	R'000	R'000
	5 Labour relations		212 861		119	
	Commission for Conciliation, Mediation and Arbitration ..				125 000	
	6 Labour policy		33 308			
	Contribution:					
	National Productivity Institute					19 275
	7 Auxiliary and associated services		15 251			
	Contribution:					
	National Economic, Development and Labour Council					6 729
	Public sector SETA				1	
20	Land Affairs	837 436				
	Including—					
	Capital expenditure			21 028		
	1 Administration		103 797			
	2 Surveys and mapping		45 021			
	3 Cadastral surveys		59 256			
	4 Restitution		149 533			
	5 Land reform		423 806			
	KwaZulu-Natal Ingonyama Trust Board				840	
	6 Spatial planning and information		56 021			
	7 Auxiliary and associated services		2			
21	Minerals and Energy	577 719				
	Including—					
	Capital expenditure			4 200		
	1 Administration		44 792			
	2 Promotion of mine safety and health		67 333			
	3 Mineral development		61 577			
	4 Energy management		28 772			
	5 Associated services		375 245			
	Contributions:					
	Council for Mineral Technology Research					77 684
	Atomic Energy Corporation of SA, Ltd				200 245	
	Council for Geoscience					60 604
22	Provincial and Local Government	3 633 573				

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotingspos	Besonderhede van bewilliging ¹⁾			
			Hoofindelings	Kapitaal (oordragbetalings aan ander instansies uitgesluit)	Oordragbetalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
	Nasionale Raad vir Liggaamlik Gestremdes in SA	R'000	R'000	R'000	R'000	R'000
	5 Arbeidsverhoudinge		212 861		119	
	Kommissie vir Versoening, Bemiddeling en Arbitrasie .				125 000	
	6 Arbeidsbeleid		33 308			
	Bydrae:					
	Nasionale Produktiwiteits-instituut					19 275
	7 Ondersteunende en verwante dienste		15 251			
	Bydrae:					
	Nasionale Ekonomiese, Ontwikkelings- en Arbeidsraad					6 729
	Openbare sektor SETA				1	
20	Grondsake	837 436				
	Met inbegrip van—					
	Kapitaaluitgawes			21 028		
	1 Administrasie		103 797			
	2 Opmetings en kartering		45 021			
	3 Kadastrale opmetings		59 256			
	4 Restitusie		149 533			
	5 Grondhervorming		423 806			
	KwaZulu-Natal Ingonyama Trust Raad				840	
	6 Ruimtelike beplanning en inligting		56 021			
	7 Ondersteunende en verwante dienste		2			
21	Minerale en Energie	577 719				
	Met inbegrip van—					
	Kapitaaluitgawes			4 200		
	1 Administrasie		44 792			
	2 Bevordering van mynbouveiligheid en -gesondheid		67 333			
	3 Mineraalontwikkeling		61 577			
	4 Energiebestuur		28 772			
	5 Verwante dienste		375 245			
	Bydraes:					
	Raad vir Mineraal-tegnologie-navorsing					77 684
	Atoomenergiekorporasie van SA, Bpk				200 245	
	Raad vir Geowetenskap					60 604
22	Provinsiale en Plaaslike Regering	3 633 573				

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation ¹⁾			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
	Including—	R'000	R'000	R'000	R'000	R'000
	Capital expenditure			2 517		
	1 Administration		23 477			
	2 Co-operative governance and traditional affairs		18 035			
	3 Development and support		3 496 413			
	Municipalities					1 866 999
	Local Economic Development Fund				72 000	
	4 Auxiliary and associated services		95 648			
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities				3 530	
	Municipal Demarcation Board Contribution:				24 815	
	Represented Political Parties Fund					57 880
23	Public Enterprises	45 022				
	Including—					
	Capital expenditure			500		
	1 Administration		23 235			
	Energy sector SETA				100	
	2 Restructuring of state-owned enterprises		10 493			
	3 Performance monitoring of state-owned enterprises		9 221			
	4 Alternative service delivery		2 073			
24	Public Service and Administration	85 247				
	Including—					
	Capital expenditure			663		
	1 Administration		24 129			
	2 Functional assistance to the Minister		30 078			
	3 Auxiliary and associated services		31 040			
	State Information Technology Agency				31 040	
25	Public Service Commission	50 896				
	Including—					
	Capital expenditure			1 296		
	1 Administration		22 919			
	2 Functional assistance to the Public Service Commission		27 977			
26	Public Works	4 452 209				
	Including—					
	Capital expenditure			1 380 621		

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotingspos	Besonderhede van bewilliging ¹⁾			
			Hoofindelings	Kapitaal (oordragbetalings aan ander instansies uitgesluit)	Oordragbetalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
	Met inbegrip van—	R'000	R'000	R'000	R'000	R'000
	Kapitaaluitgawes			2 517		
	1 Administrasie		23 477			
	2 Koöperatiewe regering en tradisionele aangeleenthede		18 035			
	3 Ontwikkeling en ondersteuning .		3 496 413			
	Munisipaliteite					1 866 999
	Fonds vir Plaaslike Ekonomiese Ontwikkeling				72 000	
	4 Ondersteunende en verwante dienste		95 648			
	Kommissie vir die Bevordering en Beskerming van die Regte van Kultuur-, Godsdiens- en Taalgemeenskappe				3 530	
	Munisipale Afbakeningsraad .				24 815	
	Bydrae:					
	Fonds vir Verteenwoordigde Politieke Partye					57 880
23	Openbare Ondernemings	45 022				
	Met inbegrip van—					
	Kapitaaluitgawes			500		
	1 Administrasie		23 235			
	Energie sektor SETA				100	
	2 Herstrukturering van openbare ondernemings		10 493			
	3 Monitor prestasie van openbare ondernemings		9 221			
	4 Alternatiewe dienslewering		2 073			
24	Staatsdiens en Administrasie	85 247				
	Met inbegrip van—					
	Kapitaaluitgawes			663		
	1 Administrasie		24 129			
	2 Funksionele bystand aan die Minister		30 078			
	3 Ondersteunende en verwante dienste		31 040			
	Staatsinligtingstechnologie-agentskap				31 040	
25	Staatsdienskommissie	50 896				
	Met inbegrip van—					
	Kapitaaluitgawes			1 296		
	1 Administrasie		22 919			
	2 Funksionele bystand aan die Staatsdienskommissie		27 977			
26	Openbare Werke	4 452 209				
	Met inbegrip van—					
	Kapitaaluitgawes			1 380 621		

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1				Column 2
No.	Title	Vote	Details of appropriation ¹⁾			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administration		120 070			
	2 Provision of land and accommodation		3 921 717			
	3 National Public Works Programme		400 000			
	4 Auxiliary and associated services		10 422			
	Commonwealth War Graves Commission and UN				6 800	
	Grant-in-aid:					
	Parliamentary Villages Management Board				500	
	Public sector SETA				1 530	
27	SA Management Development Institute	18 381				
	Including—					
	Capital expenditure			1 764		
	1 Administration		5 656			
	2 Public sector organisational and staff development		11 359			
	3 Auxiliary and associated services		1 366			
28	SA Police Service	15 352 003				
	Including—					
	Capital expenditure			409 698		
	1 Administration		4 125 257			
	2 Crime prevention and operational response services		8 192 547			
	3 Detective services and crime intelligence		3 034 199			
29	Sport and Recreation	57 707				
	Including—					
	Capital expenditure			642		
	1 Administration		12 109			
	2 Sport and recreation		45 598			
	Financial assistance:					
	SA Sport Commission					22 000
	SA Institute for Drug-free Sport					2 500
	Macro bodies, national federations and recreation providers					17 500
	International sport and recreation relations					200
30	State Expenditure	1 300 053				
	Including—					
	Capital expenditure			6 025		
	1 Administration		29 407			

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewilliging ¹⁾			
			Hoof- indellings	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklu- sief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	1 Administrasie		120 070			
	2 Voorsiening van grond en akkommodasie		3 921 717			
	3 Nasionale Openbare Werke- program		400 000			
	4 Ondersteunende en verwante dienste		10 422			
	Statebond-oorlogsgrafte- kommissie en VN				6 800	
	Hulptoelae:					
	Bestuursraad vir Parle- mentêre Dorpe				500	
	Openbare sektor SETA				1 530	
27	SA Instituut vir Bestuursontwikkeling ..	18 381				
	Met inbegrip van—					
	Kapitaaluitgawes			1 764		
	1 Administrasie		5 656			
	2 Openbare sektor organisasie- en personeelontwikkeling		11 359			
	3 Ondersteunende en verwante dienste		1 366			
28	SA Polisie diens	15 352 003				
	Met inbegrip van—					
	Kapitaaluitgawes			409 698		
	1 Administrasie		4 125 257			
	2 Misdaadvoorkoming en operasionele reaksiediens		8 192 547			
	3 Speurdienste en misdaad- intelligensie		3 034 199			
29	Sport en Rekreasie	57 707				
	Met inbegrip van—					
	Kapitaaluitgawes			642		
	1 Administrasie		12 109			
	2 Sport en rekreasie		45 598			
	Finansiële bydraes:					
	SA Sportkommissie					22 000
	SA Instituut vir Dwelmvrye Sport					2 500
	Makroliggame, nasionale federasies en rekreasie dienslewaars					17 500
	Internasionale sport- en rekreasieverhoudinge					200
30	Staatsbesteding	1 300 053				
	Met inbegrip van—					
	Kapitaaluitgawes			6 025		
	1 Administrasie		29 407			

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2
No.	Title	Vote	Details of appropriation ¹⁾		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
		(1)	(2)	(3)	(4)
		R'000	R'000	R'000	R'000
	2 Expenditure management		25 452		
	3 Logistics management and Office of the State Tender Board		18 469		
	4 Financial reporting, systems and internal control		330 855		
	Institute for Public Finance and Auditing				1 930
	5 Auxiliary and associated services		895 870		
	Secret services				
	Public sector SETA				88
31	Statistics South Africa	239 155			
	Including—				
	Capital expenditure			27 807	
	1 Administration		39 248		
	2 Statistical service		103 889		
	3 Population census		95 867		
	4 Auxiliary and associated services		151		
32	Trade and Industry	2 198 557			
	Including—				
	Capital expenditure			17 528	
	1 Administration		86 385		
	2 Trade, investment and entrepreneurial development		1 943 307		
	Contributions:				
	National Empowerment Fund				5 001
	Industrial Development Corporation (IDC)				1
	Investment South Africa				12 000
	Development Bank of Southern Africa				57 398
	Council for Scientific and Industrial Research (CSIR)				1
	IDC				1
	Sectoral Partnership Fund ..				11 747
	SA Bureau of Standards				
	South African National Accreditation System				4 000
	CSIR (National Measuring Standards)				15 000
	SA Quality Institute				2 000
	CSIR (Research)				
					299 867

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewilliging ¹⁾			
			Hoof- indelingen	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	2 Bestedingsbestuur		25 452			
	3 Logistieke bestuur en Kantoor van die Staatstenderraad		18 469			
	4 Finansiële verslagdoening, stelsels en interne beheer		330 855			
	Instituut vir Openbare Finan- sies en Ouditering				1 930	
	5 Ondersteunende en verwante dienste		895 870			
	Geheime diens					883 307
	Openbare sektor SETA				88	
31	Statistieke Suid-Afrika	239 155				
	Met inbegrip van—					
	Kapitaaluitgawes			27 807		
	1 Administrasie		39 248			
	2 Statistiekdiens		103 889			
	3 Bevolkingsensus		95 867			
	4 Ondersteunende en verwante dienste		151			
32	Handel en Nywerheid	2 198 557				
	Met inbegrip van—					
	Kapitaaluitgawes			17 528		
	1 Administrasie		86 385			
	2 Handels-, beleggings- en onder- nemerskapontwikkeling		1 943 307			
	Bydraes:					
	Nasionale Bemagtiging- fonds				5 001	
	Nywerheidsontwikkelingskor- porasie (NOK)				1	
	Investering Suid-Afrika				12 000	
	Ontwikkelingsbank van Suider-Afrika				57 398	
	Wetenskaplike en Nywer- heidsnavorsingsraad (WNNR)				1	
	NOK				1	
	Sektorale Vennootskaps- fonds				11 747	
	SA Buro vir Standaarde					76 724
	Suid-Afrikaanse Nasionale Akkreditasieselsel				4 000	
	WNNR (Nasionale Meetstandaarde)				15 000	
	SA Kwaliteitsinstituut				2 000	
	WNNR (Navorsing)					299 867

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1				Column 2
		Vote	Details of appropriation ¹⁾			Amounts specifically and exclusively appropriated
No.	Title		Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Technology and Human Research for Industry Programme contribution to National Research Foundation				100 000	
	Support Programme for Industrial Innovation contribution to IDC				45 000	
	Partnerships in Industrial Innovation contribution to IDC				34 000	
	Fund for Research into Industrial Development, Growth and Equity contribution to IDC				15 000	
	Ntsika Enterprises Promotion Agency				50 000	
	Khula Enterprise Finance ...				20 000	
	Swedish/South African Business Partnership Fund				1	
	National Manufacturing Advisory Centre Coordinating Body				3 000	
	Export Marketing and Investment Assistance				135 000	
	3 Trade policy and global positioning		24 272			
	4 Business regulation and consumer services		144 593			
	Contributions:					
	World Intellectual Property Organisation				2 000	
	Competition Commission ...				40 000	
	Competition Tribunal				10 000	
	SABS Trade Metrology				3 500	
	National Gambling Board ..				7 000	
	National Lotteries Board				3 500	
	National Liquor Authority/ Advisory Committee				5 000	
33	Transport	4 093 609				
	Including—					
	Capital expenditure			29 075		
	1 Administration		30 502			
	2 Regulation and safety		774 711			
	SA Civil Aviation Authority ...				10 000	
	SA National Roads Agency Ltd.				609 881	
	SA Maritime Safety Authority				3 520	

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
		Begrotingspos	Besonderhede van bewilliging ¹⁾			
No.	Titel		Hoofindelings	Kapitaal (oordragbetalings aan ander instansies uitgesluit)	Oordragbetalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	Tegnologie- en Menslike Hulpbronne vir Nywerhede Programbydrae aan Nasionale Navorsingstigting				100 000	
	Ondersteuningsprogram vir Nywerheidsinnovasie bydrae aan NOK				45 000	
	Vennootskappe in Nywerheidsinnovasie bydrae aan NOK				34 000	
	Fonds vir Navorsing in Nywerheidsontwikkeling, -groei en billikheid bydrae aan NOK				15 000	
	Ntsika-ondernemingsbevoederingsagentskap				50 000	
	Khula Finansiële Ondernemer				20 000	
	Sweeds/Suid-Afrikaanse Sakevennootskapsfonds .				1	
	Nasionale Vervaardigings adviesentrum Koördineringsliggaam				3 000	
	Uitvoerbemarking- en Beleggingsbystand				135 000	
	3 Handelsbeleid en wêreldposisionering		24 272			
	4 Handelsregulering en verbruikersdienste		144 593			
	Bydraes:					
	World Intellectual Property Organisation				2 000	
	Mededingingskommissie				40 000	
	Mededingingstribunaal				10 000	
	SABS Handelsmetrologie ..				3 500	
	Nasionale Dobbelaar				7 000	
	Raad op Nasionale Loterye .				3 500	
	Nasionale Drankgesag/ Adviserende Komitee				5 000	
33	Vervoer	4 093 609				
	Met inbegrip van—					
	Kapitaaluitgawes			29 075		
	1 Administrasie		30 502			
	2 Regulering en veiligheid		774 711			
	SA Burgerlugvaartowerheid ...				10 000	
	SA Nasionale Padagentskap Bpk.				609 881	
	SA Maritieme Veiligheids owerheid				3 520	

1) Bedrae in bewilliging ingesluit

Act No. 23, 2000

APPROPRIATION ACT, 2000

Vote		Column 1			Column 2	
No.	Title	Vote	Details of appropriation ¹⁾			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	3 Policy, strategy and implementation		3 288 396			
34	Water Affairs and Forestry	2 873 249				
	Including—					
	Capital expenditure			1 124 348		
	1 Administration		132 337			
	2 Water resource assessment		77 955			
	3 Water resource planning		107 214			
	4 Water resource development		326 461			
	Welfare and recreation					52
	5 Regional implementation		1 758 881			
	6 Integrated water resource management		89 813			
	7 Water services		74 987			
	8 Forestry		305 781			
35	Welfare	348 706				
	Including—					
	Capital expenditure			1 190		
	1 Administration		34 286			
	2 Social security		73 110			
	Contributions:					
	State President's Fund				1	
	Disaster Relief Fund				1	
	Social Relief Fund				1	
	Refugee Relief Fund				1	
	3 Welfare information service		4 184			
	4 Developmental social welfare services		18 606			
	5 Social development		211 641			
	6 Population and development		6 560			
	7 Auxiliary and associated services		319			
	Contributions:					
	United Nations Fund for Drug Abuse Control				10	
	Regional Institute for Population Studies				66	
	International Social Security Association				180	
	International Social Services				60	
	International Council on Alcohol and Addiction ...				1	
	International Federation for the Aged				1	
		88 708 687				

1) Amounts included in appropriation

BEGROTINGSWET, 2000

Wet No. 23, 2000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Begrotings- pos	Besonderhede van bewillinging ¹⁾			
			Hoof- indelings	Kapitaal (oordragbe- talings aan ander instansies uitgesluit)	Oordrag- betalings aan ander instansies (met inbegrip van kapitale oordragte)	Bedrae spesifiek en eksklu- sief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
	3 Beleid, strategie en implemente- ring		3 288 396			
34	Waterwese en Bosbou	2 873 429				
	Met inbegrip van—					
	Kapitaaluitgawes			1 124 348		
	1 Administrasie		132 337			
	2 Waterbronevaluering		77 955			
	3 Waterbronbeplanning		107 214			
	4 Waterbronontwikkeling		326 461			
	Welsyn en ontspanning					52
	5 Streekimplementering		1 758 881			
	6 Geïntegreerde waterbronbestuur ..		89 813			
	7 Waterdienste		74 987			
	8 Bosbou		305 781			
35	Welsyn	348 706				
	Met inbegrip van—					
	Kapitaaluitgawes			1 190		
	1 Administrasie		34 286			
	2 Bestaansbeveiliging		73 110			
	Bydraes:					
	Staatspresidentsfonds				1	
	Rampnoodlenigingsfonds				1	
	Fonds vir Maatskaplike Noodleniging				1	
	Vlugtelingnoodlenigingsfonds				1	
	3 Welsyninligtingsdiens		4 184			
	4 Ontwikkelingsmaatskaplike welsyndienste		18 606			
	5 Maatskaplike ontwikkeling		211 641			
	6 Bevolking en ontwikkeling		6 560			
	7 Ondersteunende en verwante dienste		319			
	Bydraes:					
	United Nations Fund for Drug Abuse Control				10	
	Streekinstituut vir Bevolkingstudies				66	
	Internasionale Maatskaplike Beveiligingsvereniging ..				180	
	Internasionale Maatskaplike Dienste				60	
	Internasionale Raad op Alkohol en Verslawing ..				1	
	Internasionale Federasie vir Bejaardes				1	
		88 708 687				

1) Bedrae in bewillinging ingesluit

