

PROVINCIAL NOTICE 201 OF 2020

PROVINCIAL NOTICE

OFFICE OF THE PREMIER

APPROPRIATION ACT, 2020 (EASTERN CAPE)

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the abovementioned Act.

PROVINCE OF THE EASTERN CAPE

**APPROPRIATION ACT, 2020
(EASTERN CAPE)**

ACT NO 3 OF 2020 (EC)

BILL
PROVINCE OF THE EASTERN CAPE
Assented To in Terms of Section
121 R.W. Section 123, 124 And 127
OF Act 108 OF 1996

L. O. Mabuyane
.....
Signature

18/09/2020
.....
Date

Mr. L. O. Mabuyane
.....
Full Name

TITLE PREMIER- ACTING PREMIER
(Delete whichever is not applicable)

(NOTE: ON THE DATE HEREOF, ENGLISH IS THE ONLY
OFFICIAL LANGUAGE OF THE PROVINCE)

ACT NO 3 OF 2020 (EC) APPROPRIATION ACT, 2020 (EASTERN CAPE)**ACT**

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2019/20 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Act” includes the Schedules;

“conditional grants” means allocations to the province, from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies and payments for capital assets;

“non-core items” means consultants on business and advisory services, venues and facilities, catering, travel and subsistence and communication;

“payments for capital assets” means any payments made by a provincial department —

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- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (November 2003, Version 2) and the *"Asset Management Framework"* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Province

- 2. (a) Appropriations by the Legislature of the Province of the Eastern Cape of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedules; and
- (b) Subject to section 3 of this Act, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

- 3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively in the Schedules may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Legislature of the Province of the Eastern Cape amends or changes the purpose for which it was allocated.

Conditions for allocations

- 4. (1) The MEC for Finance may, in writing—
 - (a) impose conditions on an allocation in an appropriation listed in the Schedules to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments and public entities as required by section 18(1)(c) of the Public Finance Management Act.
 - (b) instruct a department or public entity to stop utilising an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.

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(2) The instruction to stop utilising an allocation contemplated in subsection (1)(b) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the instruction was issued.

(3) Any change to the baseline for non-core items that was restored in line with 2015 Medium Term Expenditure Framework plus Consumer Price Index must be approved by the Provincial Treasury.

Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the MEC for Finance may, for purposes of expediting service delivery, approve the use of unspent funds, in an amount appropriated for a vote in the Schedules to this Act, in respect of—

(a) compensation of employees provided that the amount is used within that vote for transfers and subsidies for the payment of severance or exit packages.

(b) payments for capital assets, provided that the amount is used within that vote for the same category of expenditure.

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the utilisation was approved.

Short title and commencement

6. This Act is called the Eastern Cape Appropriation Act, 2020 and comes into operation on 1 April 2019.

ACT NO 3 OF 2020 (EC) APPROPRIATION ACT, 2020 (EASTERN CAPE)

APPROPRIATION ACT, 2020 (EASTERN CAPE)
SCHEDULE A (PER DEPARTMENT)

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	973 083
2	Provincial Legislature	541 734
3	Health	25 189 632
4	Social Development	3 020 607
5	Public Works	2 365 265
6	Education	36 328 510
7	Cooperative Governance and Traditional Affairs	1 009 712
8	Rural Development & Agrarian Reform	2 340 324
9	Economic Development, Environmental Affairs and Tourism	1 481 960
10	Transport	4 974 537
11	Human Settlements	2 443 382
12	Provincial Treasury	440 930
14	Sport, Recreation, Arts and Culture	983 069
15	Safety and Liaison	105 499
TOTAL		82 198 245

CERTIFIED AS CORRECT AS
 LEGISLATURE
 SIGNATURE: *H. G.*
 DATE: *17/09/2020*
 SECRETARY TO PROVINCIAL L.I.

Schedule B - Details of 2020/21 Estimates of Provincial Revenue and Expenditure							
Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	1 154 202	867 802	287 568	8 832	-	-
	<i>Aim: To lead and coordinate the provincial administration in inclusive, transparent, and accountable governance and evidence-based decision making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes towards the achievement of efficient and effective service delivery that supports integrated socio-economic transformation aligned to constitutional and legislated prescripts.</i>						
	1. Administration	483 146	472 925	3 389	6 832	-	-
	<i>Aim: To provide strategic leadership, management and support services to the Premier, Director-General and the department; effective and efficient secretarial services to the Executive Council and provincial management structures; reliable legal services and a comprehensive communication service on behalf of government; as well as manage strategic priority interventions.</i>						
	<i>Of which</i>						
	Compensation of Employees		130 859				
	Goods and Services		342 066				
	Households			3 389			
	<i>Of which</i>						
	-Employee social benefits: Leave gratuities						
	Machinery and Equipment				6 832		
	2. Planning, Policy Co-ordination, Monitoring and Evaluation	449 443	163 263	284 179	2 000	-	-
	<i>Aim: To set provincial administration's programme of action, and lead evidence-based decision-making for integrated development policy formulation, planning, monitoring, reporting, evaluation and review of government programmes, including through Intergovernmental, stakeholder and International relations management.</i>						
	<i>Of which</i>						
	Compensation of Employees		88 242				
	Goods and Services		85 022				
	Provinces and Municipalities			216 499			
	Departmental agencies and accounts			67 680			
	Software and other Intangible assets				2 000		

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	3. Institutional Development and Organisational Support	221 813	221 813	-	-	-	-
	<i>Aim: To manage the administration of the public service system and promote accountable governance by providing institutional development and organisational support services to ensure that the Provincial Government has sufficient skills capacity to effectively and efficiently deliver on its mandate.</i>						
	<i>Of which</i>						
	Compensation of Employees		89 882				
	Goods and Services		131 762				
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
2	Provincial Legislature	668 420	448 323	143 348	19 749	-	-
	<i>Aim: To conduct oversight that will ensure accountability of the provincial government to the people of the Province; to pass laws that will ensure that citizens' rights are upheld; to conduct public outreach and education programmes that will ensure meaningful participation of the public in government programmes; and to foster relations with local and international oversight bodies that will ensure sharing of knowledge and best practices.</i>						
	1. Administration.	232 945	213 196	-	19 749	-	-
	<i>Aim: To provide political and administrative leadership to the Legislature to strengthen provincial, national and international relations.</i>						
	<i>Of which</i>						
	Compensation of Employees		169 928				
	Goods and Services		43 268				
	Machinery and Equipment				19 749		
	2. Facilities for Members and Political Parties	177 060	50 212	126 848	-	-	-
	<i>Aim: To render administrative support services to political office-bearers and MPLs with regard to facilities and benefits.</i>						
	<i>Of which</i>						
	Compensation of Employees		43 611				
	Goods and Services		6 601				
	Non-Profit Institutions			126 848			
	<i>Of which</i>						
	* - Political Party Support: Operations						
	3. Parliamentary Services	119 268	119 268	-	-	-	-
	<i>Aim: To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information; improve parliamentary support for an effective oversight function of the Legislature; and improve parliamentary support for effective public education.</i>						
	<i>Of which</i>						
	Compensation of employees		89 064				
	Goods and Services		30 204				
	Members' Salaries (Direct Charge)	79 147	62 847	16 500	-	-	-
	<i>Aim: To provide for the salaries of all members of the Legislature, including the Speaker.</i>						
	<i>Of which</i>						
	Compensation of Employees		62 847				
	Households			16 500			
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Health	26 380 678	24 688 223	236 648	1 696 808	-	4 846 507
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present and future generations to enjoy health and quality of life.</i>						
	1. Administration	720 603	712 215	1 797	6 781	-	
	<i>Aim: To conduct strategic management and overall administration of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		507 738				
	Goods and Services		204 479				
	Households			1 797			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities					6 781	
	Machinery and Equipment						
	2. District Health Services	13 676 206	13 432 794	56 989	186 422	-	2 727 586
	<i>Aim: To render Primary Health Care Services and District Hospital Services.</i>						
	<i>Of which</i>						
	Compensation of Employees		9 902 962				
	Goods and Services		3 529 842				
	Provinces and Municipalities						
	Non-Profit Institutions			8 495			
	Households			48 494			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment					186 422	
	Conditional grants		2 708 828	8 495	12 262	-	2 727 586
	<i>National Health Insurance Grant</i>		45 262				45 262
	<i>* Social Sector EPWP Incentive Grant for Provinces</i>		14 781		50		14 881
	<i>* HIV, TB, HPV, Malaria and Community Outreach Grant</i>		2 646 785	8 495	12 182		2 667 462
	3. Emergency Medical Services	1 431 684	1 281 278	3 594	147 011	-	
	<i>Aim: To provide for the rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>						
	<i>Of which</i>						
	Compensation of Employees		984 585				
	Goods and Services		296 684				
	Households			3 594			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			3 594			
	Machinery and Equipment					147 011	

No.	Details of Vote Title	Details of appropriation 2020/21					Amounts specifically and exclusively appropriated R'000
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for financial assets R'000	
	4. Provincial Hospital Services	3 557 063	3 530 051	13 141	13 871	-	-
	<i>Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation services, as well as a platform for training health professionals and research.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 801 846				
	Goods and Services		728 405				
	Households			13 141			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			13 141			
	Machinery and Equipment				13 871		
	5. Central Hospital Services	4 918 025	4 460 543	28 596	127 786	-	1 080 846
	<i>Aim: To provide tertiary health services and create a platform for the training of health workers.</i>						
	<i>Of which</i>						
	Compensation of Employees		3 402 113				
	Goods and Services		1 058 530				
	Households			28 596			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				127 786		
	<i>Conditional grants</i>		965 314	-	115 532	-	1 080 846
	* National Tertiary Services Grant		965 314	-	115 532	-	1 080 846
	6. Health Sciences, Training and Development	806 025	753 516	130 429	21 981	-	366 523
	<i>Aim: Rendering of training and development opportunities for actual and potential employees of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		637 207				
	Goods and Services		118 409				
	Departmental Agencies and Accounts			13 058			
	<i>Of which</i>						
	** - Health and Welfare Sector Education & Training Authority (HWSETA)						
	Households			117 371			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				21 981		
	<i>Conditional grants</i>		358 808	-	6 715	-	366 523
	* Statutory Human Resources and Health Professions Training and Development Grant		358 808	-	6 715	-	366 523

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	7. Health Care Support Services	130 869	130 287	-	582	-	-
	<i>Aim: To render support services required by the department to realise its objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		73 344				
	Goods and Services		56 943				
	Households						
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				582		
	8. Health Facilities Management	1 348 703	287 338	-	1 082 366	-	671 553
	<i>Aim: To provide new health facilities, upgrades and maintains existing facilities.</i>						
	<i>Of which</i>						
	Compensation of Employees		38 407				
	Goods and Services		228 931				
	Buildings and other Fixed Structures				936 918		
	Machinery and Equipment				148 447		
	<i>Conditional grants</i>		38 089		836 494		671 553
	* Health Facility Revitalisation (Health Infrastructure Revitalisation Grant)		33 039		638 494		669 533
	* EPWP Integrated Grant for Provinces		2 020				2 020
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
4	Social Development	3 227 578	2 334 381	774 462	118 725	-	148 441
	<i>Aim: To transform our society by building conscious and capable citizens through the provision of integrated social development services with families at the core of social change.</i>						
	1. Administration	556 985	463 838	8 199	64 948	-	4 894
	<i>Aim: To capture the strategic management and support services at all levels of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		403 304				
	Goods and Services		80 634				
	Households			8 199			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities and injury on duty						
	Buildings and Other Fixed Structures				36 838		
	Machinery and Equipment				11 374		
	Software and other Intangible Assets				16 736		
	Conditional Grant		4 114	480			4 894
	* Early Childhood Development Grant		4 114				4 114
	* Social Sector EPWP Incentive Grant			480			480
	2. Social Welfare Services	884 478	628 932	186 104	61 443	-	1 363
	<i>Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		380 784				
	Goods and Services		248 148				
	Non-profit Institutions			140 008			
	Households			48 096			
	<i>Of which</i>						
	- Sanitary Dignity Project		1 814	36 000			
	- Employee social benefits: Leave gratuities and injury on duty						
	Machinery and Equipment				51 443		
	Conditional Grant			1 363			1 363
	* Social Sector EPWP Incentive Grant for Provinces			1 363			1 363
	3. Children and Families	1 010 800	815 299	495 185	116	-	132 817
	<i>Aim: To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		498 518				
	Goods and Services		18 781				
	Non-profit Institutions			483 179			
	Households			2 006			
	<i>Of which</i>						
	* - Employee Social Benefits: ECD & Partial Care (Expanded Public Works Programme)						
	Machinery and Equipment				116		
	Conditional grant		8 211	128 608			132 817
	* EPWP Integrated Grant			2 006			2 006
	* Social Sector EPWP Incentive Grant for Provinces			783			783
	* Early Childhood Development Grant		8 211	123 817			130 028

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
	4. Restorative Services	488 440	434 433	53 260	747	-	-
	<i>Aim: To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		401 210				
	Goods and Services		33 223				
	Non-profit Institutions			52 477			
	Households			783			
	Machinery and Equipment				747		
	6. Development and Research	307 074	273 889	31 714	1 471	-	6 667
	<i>Aim: To provide sustainable development programmes which facilitate empowerment of communities based on empirical research and demographic information.</i>						
	<i>Of which</i>						
	Compensation of Employees		247 412				
	Goods and Services		28 477				
	Households			31 714			
	Buildings and other Fixed Structures				1 378		
	Machinery and Equipment				65		
	Conditional Grant		-	6 667	-	-	6 667
	* Social Sector EPWP Incentive Grant for Provinces			6 667			6 667
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated R'000
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
8	Public Works <i>Aim: To be the custodian of provincial government immovable assets and a co-ordinator and provider of sustainable infrastructure resulting in socio-economic transformation and development.</i>	2 685 420	1 775 167	560 285	249 978	-	8 644
	1. Administration <i>Aim: To provide administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	549 745	513 810	20 623	16 313	-	-
	<i>Of which</i>						
	Compensation of Employees		407 225				
	Goods and Services		106 585				
	Households			20 623			
	<i>Of which</i>						
	-Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				15 313		
	2. Public Works Infrastructure <i>Aim: To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive which supports economic development and social empowerment.</i>	1 917 580	1 143 233	539 662	234 665	-	-
	<i>Of which</i>						
	Compensation of Employees		453 388				
	Goods and Services		689 865				
	Provinces and Municipalities			539 662			
	<i>Of which</i>						
	* - Immoveable Asset Management: Payment of Rates and Taxes						
	Buildings and other Fixed Structures				220 065		
	Machinery and Equipment				14 600		
	3. Expanded Public Works Programme <i>Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	118 114	118 114	-	-	-	8 644
	<i>Of which</i>						
	Compensation of Employees		81 281				
	Goods and Services		36 824				
	Machinery and Equipment						
	Conditional grants		8 644				8 644
	* EPWP Incentive Grant for Provinces		8 644				8 644
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
6	Education	37 760 708	33 089 757	3 348 633	1 352 320	-	3 077 448
	<i>Aim: To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilising community and stakeholder support through participation and to institutionalise a culture of accountability at all levels of the department.</i>						
	1. Administration	3 209 871	3 095 871	28 686	85 346	-	-
	<i>Aim: To provide overall management of the education system in accordance with the National Education Policy Act, and other policies/legislation.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 551 888				
	Goods and Services		543 984				
	Departmental agencies and accounts			8 228			
	Households			22 427			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities					85 145	
	Machinery and Equipment					189	
	Software and other Intangible Assets						
	2. Public Ordinary Schools Education	30 794 351	27 895 125	2 887 578	8 647	-	1 480 688
	<i>Aim: To provide for public ordinary schools from Grades 1 to 12 in accordance with current legislation.</i>						
	<i>Of which</i>						
	Compensation of Employees		26 514 847				
	Goods and Services		1 383 178				
	Non-profit Institutions			2 691 180			
	<i>Of which</i>						
	* - Section 20, Section 21 Schools: Transfer payments operations						
	Households			166 399			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities					8 109	
	Buildings and other fixed structures					2 538	
	Machinery and Equipment						
	Conditional grants		122 775	1 336 253	1 860		1 480 688
	* National School Nutrition Programme Grant		38 430	1 336 253	1 860		1 378 343
	* Maths, Science and Technology (MST)		60 497				50 497
	* Social Sector EPWP Incentive Grant for Provinces		29 138				29 138
	* EPWP Integrated Grant for Provinces		4 710				4 710
	3. Independent School Subsidies	141 789	-	141 789	-	-	-
	<i>Aim: To support independent schools in accordance with the South African Schools Act.</i>						
	Goods and Services						
	<i>Of which</i>						
	* - Minor assets						
	Non-profit Institutions			141 789			
	<i>Of which</i>						
	* - Independent School Subsidies to Primary Schools: Norms and standards allocations to independent schools						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4.	Public Special School Education	956 651	778 842	167 100	10 710	-	27 768
	<i>Aim: To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive education, including e-learning and inclusive education.</i>						
	<i>Of which</i>						
	Compensation of Employees		695 157				
	Goods and Services		83 685				
	Non-profit Institutions			164 417			
	<i>Of which</i>						
	* - Transfers to Special Schools: Operations						
	Households			2 683			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Buildings and other Fixed Structures						
	Machinery and Equipment				10 710		
	<i>Conditional grants</i>		27 768	-	-	-	27 768
	* Learners with Profound Intellectual Disabilities		27 768	-	-	-	27 768
5.	Early Childhood Development	672 702	660 228	22 474	-	-	-
	<i>Aim: To provide Early Childhood Development (ECD) at Grade R and pre-grade R levels in accordance with White Paper 6.</i>						
	<i>Of which</i>						
	Compensation of Employees		378 489				
	Goods and Services		171 738				
	Non-profit Institutions			22 474			
	<i>Of which</i>						
	* - Transfers to Early Childhood Development : Grade R in Public Schools						
	Machinery and Equipment						
6.	Infrastructure Development	1 544 114	298 128	-	1 245 988	-	1 544 114
	<i>Aim: To provide and maintain infrastructure facilities for schools and non-schools.</i>						
	<i>Of which</i>						
	Compensation of Employees		18 000				
	Goods and Services		280 128				
	Buildings and other Fixed Structures				1 245 988		
	<i>Conditional grants</i>		298 128	-	1 245 988	-	1 544 114
	* Education Infrastructure Grant		298 128	-	1 245 988	-	1 544 114

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
	7. Examination and Education Related Services	549 231	448 888	99 036	1 630	-	44 878
	<i>Aim: To provide education institutions with examination related services.</i>						
	<i>Of which</i>						
	Compensation of Employees		212 888				
	Goods and Services		235 898				
	Departmental Agencies and Accounts			73 344			
	<i>Of which</i>						
	* - Education Training and Development Practices						
	Sector Education Training Authority for training: Operations						
	Non Profit Institutions			25 692			
	<i>Of which</i>						
	* - Examination Marking Centres: Examination Marking fees						
	Machinery and Equipment				1 630		
	Conditional grants		43 358	-	1 620	-	44 878
	* HIV and AIDS / Life Skills Education Grant		43 358	-	1 520	-	44 878
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Co-operative Governance and Traditional Affairs	1 080 837	1 080 116	8 036	22 685	-	2 093
	<i>Aim: To co-ordinate support through government spheres and partnerships to municipalities and institutions of traditional leadership to fulfil their developmental mandates, for a better quality of life for all communities.</i>						
	1. Administration	288 398	288 122	7 163	13 113	-	-
	<i>Aim: To provide effective strategic leadership and proficient administration support services to the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		204 491				
	Goods and Services		61 831				
	Households			7 163			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				13 113		
	2. Local Government	273 134	273 134	-	-	-	-
	<i>Aim: To ensure the transformation of developmental local government by strengthening municipal institutions that will be responsive to the needs of the communities.</i>						
	<i>Of which</i>						
	Compensation of Employees		257 352				
	Goods and Services		15 782				
	3. Development and Planning	138 649	138 343	-	206	-	2 093
	<i>Aim: To render support services regarding integrated planning development in municipalities.</i>						
	<i>Of which</i>						
	Compensation of Employees		120 089				
	Goods and Services		18 274				
	Machinery and Equipment				38		
	Software and other intangible assets				168		
	Conditional grants		2 093	-	-	-	2 093
	* EPWP Integrated Grant for Provinces		2 093				2 093

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
4.	Traditional Institutional Management	351 193	340 954	873	9 366		
<i>Aim</i>	<i>To support and capacitate institutions of traditional leadership to effectively perform their statutory and customary obligations.</i>						
	<i>Of which</i>						
	Compensation of Employees		319 954				
	Goods and Services		21 000				
	Households			873			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities				9 366		
	Buildings and other Fixed Structures						
6.	House of Traditional Leaders	31 563	31 563				
<i>Aim</i>	<i>To promote and improve the effective and efficient functioning of the Eastern Cape House of Traditional Leaders as well as the Local Houses.</i>						
	<i>Of which</i>						
	Compensation of Employees		20 836				
	Goods and Services		10 627				
	Machinery and Equipment						
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated R 000
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
8	Rural Development and Agrarian Reform <i>Aim: To improve agricultural production to stimulate economic development, food security and integrated rural development through agrarian reform; targeted support to farmers; commercialisation and transformation of the agriculture sector; innovation, research, technology development and transfers; facilitating partnerships; sustainable livelihoods; and access to opportunities for youth, women and other vulnerable groups.</i>	2 413 487	1 807 626	327 846	278 015	-	322 574
	1. Administration <i>Aim: To manage and formulate policy directives and priorities and to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i>	481 509	480 854	15 210	15 345	-	
	<i>Of which</i>						
	Compensation of Employees		341 852				
	Goods and Services		109 302				
	Households			15 210			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities					15 345	
	Machinery and Equipment						
	2. Sustainable Resources Management <i>Aim: To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i>	138 680	132 633	-	8 127	-	13 781
	<i>Of which</i>						
	Compensation of Employees		107 042				
	Goods and Services		25 491				
	Machinery and Equipment				6 127		
	Conditional grants		12 281	-	1 500	-	13 781
	* Land Care Programme : Poverty Relief and Infrastructure Development		10 871		1 500		12 371
	* EPWP Integrated Grant for Provinces		1 410				1 410
	3. Farmer Support and Development <i>Aim: To provide support to farmers through agricultural development programmes.</i>	824 871	587 871	18 390	217 910	-	284 638
	<i>Of which</i>						
	Compensation of Employees		381 131				
	Goods and Services		196 540				
	Departmental Agencies and Accounts			18 390			
	<i>Of which</i>						
	* - Amajingqi Maccademia Nut: Infrastructure costs					170 832	
	Buildings and Other Fixed Structures					23 878	
	Machinery and Equipment					23 100	
	Biological Assets						
	Conditional grants		148 888	-	116 060	-	264 638
	* Comprehensive Agricultural Support Programme (CASP)		83 083		112 600		195 683
	* Ilime / Letsame Projects Grants		65 505		2 450		67 955
	* EPWP Integrated Grant for Provinces				1 000		1 000

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4. Veterinary Services		345 753	329 598	5 481	10 674	-	
<i>Aim:</i>	<i>To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.</i>						
	<i>Of which</i>						
	Compensation of Employees		285 412				
	Goods and Services		64 186				
	Households			5 481			
	Machinery and Equipment				10 674		
5. Research and Technology Development Services		147 210	142 967	-	4 243	-	
<i>Aim:</i>	<i>To render expert and needs based research, development and technology transfer services impacting on development objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		118 281				
	Goods and Services		24 676				
	Buildings and other fixed structures				400		
	Machinery and Equipment				3 893		
	Biological assets				150		
6. Agricultural Economics Services		34 763	34 310	-	453	-	
<i>Aim:</i>	<i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>						
	<i>Of which</i>						
	Compensation of Employees		31 577				
	Goods and Services		2 733				
	Departmental Agencies and Accounts						
	Machinery and Equipment				453		
7. Structured Agricultural Education and Training		184 337	99 634	81 301	23 102	-	44 165
<i>Aim:</i>	<i>To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>						
	<i>Of which</i>						
	Compensation of Employees		75 381				
	Goods and Services		24 553				
	Higher Education Institutions			81 301			
	<i>Of which</i>						
	* - Fort Cox College			81 301			
	Buildings and Other Fixed Structures				17 663		
	Machinery and Equipment				5 439		
	Conditional grants		24 892	1 500	17 663	-	44 165
	* Comprehensive Agricultural Support Programme (CASAP)		24 892	1 500	17 663		44 165
	* Ilima / Letsame Projects Grants						
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	8. Rural Development Coordination	286 284	29 859	226 484	161	-	-
	<i>Aim: To coordinate the development programmes by stakeholders in rural areas.</i>						
	<i>Of which</i>						
	<i>Compensation of Employees</i>		18 349				
	<i>Goods and Services</i>		11 310				
	<i>Departmental Agencies and Accounts</i>			226 484			
	<i>Of which</i>						
	<i>* - Eastern Cape Rural Development Agency: Subsidy</i>			167 501			
	<i>Machinery and Equipment</i>				161		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
9	Economic Development, Environmental Affairs and Tourism	1 602 602	443 822	1 146 934	12 146	-	2 494
	<i>Aim: To be a provincial catalyst for sustainable inclusive economic growth and development through promotion, financing, empowerment and technical support of development activities.</i>						
	1. Administration	256 156	240 696	3 313	12 146	-	
	<i>Aim: To provide leadership, strategic management direction, financial and human capital management in accordance with legislation, regulations and policies of the department and its public entities.</i>						
	<i>Of which</i>						
	Compensation of Employees		133 843				
	Goods and Services		108 853				
	Higher Education institutions						
	Households			3 313			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				12 146		
	2. Economic Development and Tourism	986 600	89 137	907 463	-	-	
	<i>Aim: To promote and administer sustainable economic development and job creation.</i>						
	<i>Of which</i>						
	Compensation of Employees		69 697				
	Goods and Services		19 440				
	Departmental Agencies and Accounts			883 463			
	* - EL Industrial Zone Corporation			113 270			
	* - EC Development Corporation			552 099			
	* - EC Gambling and Betting Board			61 322			
	* - EC Liquor Board			68 232			
	* - Coega Development Corporation			81 525			
	Public Corporations and Private Enterprises			24 000			
	<i>Of which</i>						
	* - Transfers to Beneficiaries						
	Buildings and other fixed structures						
	Machinery and equipment						
	3. Environmental Affairs	349 847	113 689	236 168	-	-	2 494
	<i>Aim: To administer environmental policies that are cascaded from national level in line with the mandate of the department. It regulates environmental management through instruments such as the environmental impact assessments, compliance and enforcement, air quality, waste and biodiversity management tools.</i>						
	<i>Of which</i>						
	Compensation of Employees		94 263				
	Goods and Services		19 438				
	Provinces and Municipalities			21 127			
	Departmental Agencies and Accounts			213 422			
	<i>Of which</i>						
	* - Eastern Cape Parks and Tourism Agency: Operations			220 437			
	Non-profit institution			1 609			
	<i>Conditional grants</i>						
	* EPWP Integrated Grant for Provinces			2 494			2 494
				2 494			2 494
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
10	Transport	5 179 758	3 638 617	628 536	914 606	-	1 978 877
	<i>Aim: To provide, facilitate, develop, regulate and enhance a safe, affordable and reliable multi-modal system which is integrated with land uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape.</i>						
	1. Administration	487 846	430 856	12 289	44 302	-	-
	<i>Aim: To provide the department with the overall management, administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		307 947				
	Goods and Services		123 008				
	Households			12 289			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				44 302		
	2. Transport Infrastructure	2 289 882	1 403 286	19 253	847 313	-	1 629 401
	<i>Aim: To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which support and facilitates social empowerment and economic growth.</i>						
	<i>Of which</i>						
	Compensation of Employees		353 061				
	Goods and Services		1 050 225				
	Provinces and Municipalities			4 000			
	Households			15 253			
	Buildings and other fixed structures				841 115		
	Machinery and Equipment				5 834		
	Software and other Intangible Assets				364		
	Conditional grants		1 368 667	3 782	256 852	-	1 629 401
	* Provincial Roads Maintenance Grant (PRMG)		1 368 667	3 782	256 852	-	1 629 401

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
3.	Transport Operations	1 401 855	810 484	579 042	12 328	-	269 007
	<i>Aim: To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>						
	<i>Of which</i>						
	Compensation of Employees		194 846				
	Goods and Services		675 638				
	Departmental Agencies and Accounts			5 089			
	<i>Of which</i>						
	* -Transfers to South African National Taxi Council			3 398			
	* -Transfers to Eastern Cape Small Bus Operator Council			1 673			
	Public Corporations and Private Enterprises			571 793			
	<i>Of which</i>						
	* -Transfers to Meyibuye: Transfers for Subsidy			130 857			
	* -Transfers to Algoa Bus Company: Transfers for Subsidy			263 909			
	* -Transfers to AB350: Transfers for Subsidy			177 227			
	Households			2 180			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities				9 000		
	Buildings and other Fixed Structures				3 329		
	Machinery and Equipment						
	<i>Conditional grants</i>			269 007			269 007
	* Public Transport Operations Grant			269 007			269 007
4.	Transport Regulation	361 836	341 960	5 280	4 296	-	-
	<i>Aim: To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness.</i>						
	<i>Of which</i>						
	Compensation of employees		304 367				
	Goods and Services		37 593				
	Households			5 280			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities				3 688		
	Machinery and Equipment				400		
	Software and other Intangible assets						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	5. Community Based Programmes	668 969	651 932	10 671	6 366	-	78 469
	<i>Aim: To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		61 802				
	Goods and Services		590 130				
	Departmental Agencies and Accounts			10 471			
	Households			200			
	Buildings and other Fixed Structures				5 440		
	Machinery and Equipment				926		
	Conditional grants		76 900	1 569	-	-	78 469
	* EPWP Integrated Grant for Provinces		76 900	1 569			78 469
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
11	Human Settlements	2 315 279	439 100	1 889 493	6 656	-	1 870 271
	<i>Aim</i> To provide quality, integrated and sustainable human settlement that offer our communities a better living environment						
	1. Administration	162 674	166 741	177	6 656	-	-
	<i>Aim</i> To provide overall management in the department in accordance with all applicable Acts and policies.						
	<i>Of which</i>						
	Compensation of Employees		131 602				
	Goods and Services		24 139				
	Households			177			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities					6 656	
	Machinery and Equipment						
	2. Housing Needs, Research and Planning	22 974	22 856	118	-	-	-
	<i>Aim</i> To facilitate and undertake housing delivery planning.						
	<i>Of which</i>						
	Compensation of Employees		22 534				
	Goods and Services		322				
	Households			118			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	3. Housing Development	2 060 614	245 776	1 804 838	-	-	1 870 271
	<i>Aim</i> To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.						
	<i>Of which</i>						
	Compensation of Employees		230 893				
	Goods and Services		14 883				
	Households			1 804 838			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	<i>Conditional grants</i>			1 806 017			1 806 017
	* Human Settlements Development Grant			1 532 800			1 532 800
	* Informal Settlements Upgrading Partnership			270 494			270 494
	* EPWP Integrated Grant for Provinces			2 723			2 723
	4. Housing Asset Management	79 117	14 767	64 360	-	-	-
	<i>Aim</i> To provide for the effective management of housing.						
	<i>Of which</i>						
	Compensation of Employees		14 389				
	Goods and Services		368				
	Households			64 360			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Machinery and Equipment						
	<i>Conditional grants</i>			64 254			64 254
	* Title Deeds Restoration Grant			64 254			64 254
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Provincial Treasury	444 230	438 771	1 888	3 573	-	-
	<i>Aim: To provide strategic and technical leadership in the allocation, management and utilisation of financial resources for socio-economic development in the province.</i>						
	1. Administration	176 864	171 395	1 888	3 573	-	-
	<i>Aim: To provide leadership and strategic management and appropriate support services to all other programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		122 287				
	Goods and Services		49 108				
	Departmental Agencies and Accounts			1 088			
	<i>Of which</i>						
	* - Finance and Accounting Services Sector Education and Training Authority (FASSET)						
	Households			800			
	<i>Of which</i>						
	* - Bursaries to non-employees: studies in finance and economics						
	Machinery and Equipment				3 573		
	2. Sustainable Resource Management	84 382	84 382	-	-	-	-
	<i>Aim: To ensure the effective and efficient planning, utilisation, implementation and monitoring of provincial fiscal resources.</i>						
	<i>Of which</i>						
	Compensation of Employees		81 328				
	Goods and Services		3 053				
	3. Asset and Liabilities Management	29 212	28 212	-	-	-	-
	<i>Aim: To provide policy direction, promote and enforce transparency and effectiveness of Supply Chain Management and Asset Management in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		27 037				
	Goods and Services		2 175				

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments to financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Financial Governance	92 033	92 033	-	-	-	-
	<i>Aim</i> To promote accountability through comprehensive accounting practices, financial information systems, governance as well as compliance with financial norms and standards in PFMA compliant institutions and financial systems management.						
	<i>Of which</i>						
	Compensation of Employees		81 587				
	Goods and Services		10 486				
	5. Municipal Financial Governance (MFG)	61 749	61 749	-	-	-	-
	<i>Aim</i> To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance as well as Municipal Financial Management Act compliance.						
	<i>Of which</i>						
	Compensation of Employees		50 012				
	Goods and Services		11 737				
	* Specifically and Exclusively Appropriated						

Details of Votes		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Sport, Recreation, Arts and Culture <i>Aim: To develop, preserve and promote sport, recreation, arts, culture and heritage for spiritual, intellectual, and socio-economic upliftment of the people of the Eastern Cape.</i>	1 020 288	797 208	162 132	60 951	-	233 357
	1. Administration <i>Aim: To conduct the overall management and administrative support of the department.</i>	349 051	336 612	4 304	8 135	-	2 220
	<i>Of which</i>						
	Compensation of Employees		263 400				
	Goods and Services		73 212				
	Departmental Agencies and Accounts			1 500			
	<i>Of which</i>						
	* -Facilitation of public funds for job creation initiatives: CATHSETA						
	Households			2 804			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities					8 135	
	Machinery and Equipment						
	Conditional grants		2 220	-	-	-	2 220
	* EPWP Integrated Grant for Provinces		2 220				2 220

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
	2. Cultural Affairs	248 678	176 352	58 878	13 450	-	-
	<i>Aim To promote culture, conserve and manage the cultural, historical assets and resources of the province by rendering various services.</i>						
	<i>Of which</i>						
	Compensation of Employees		144 758				
	Goods and Services		31 598				
	Departmental Agencies and Accounts			14 720			
	<i>Of which</i>						
	* - Eastern Cape Provincial Arts and Culture Council: Promotion of Arts and Culture						
	Non-profit Institutions			43 832			
	<i>Of which</i>						
	* - Grahamstown Foundation: National arts festival			23 680			
	* - Guild Theatre: Promotion of Arts and Culture			8 425			
	* - Opera House: Promotion of Arts and Culture			1 800			
	* - Fort Here Foundation: Promotion of Arts and Culture			2 500			
	* - Eastern Cape Provincial Heritage Resources Agency (ECPHRA): Operations			-			
	* - Fort Beaufort Museum: Operations			112			
	* - Great Reinet Museum: Operations			230			
	* - Our Heritage Museum: Operations			112			
	* - Burgersdorp Museum: Operations			112			
	* - Barkly East Museum: Operations			110			
	* - Bayworld Museum: Operations			1 455			
	* - Amathole Museum: Operations			1 270			
	* - Uitenhage Museum: Operations			185			
	* - East London Museums: Operations			1 175			
	* - Albany Museum: Operations			1 616			
	* - Queenstown Frontier Museum: Operations			150			
	* - Somerset East Museum: Operations			140			
	* - Great Fish River Museum: Operations			140			
	* - Mthatha Museum: Operations			105			
	* - Sterkstroom Museum: Operations			105			
	* - Wild Coast Museum: Operations			105			
	* - Middleburg Museum: Operations			105			
	Households			524			
	Building and other Fixed Structures				12 500		
	Machinery and Equipment				873		
	Heritage Assets				277		

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	3. Library and Archive Services	256 363	143 970	78 088	38 335	-	168 506
	<i>Aim To assist local library authorities in rendering of public library services and providing of an archive services in the province.</i>						
	<i>Of which</i>						
	<i>Compensation of Employees</i>		114 235				
	<i>Goods and Services</i>		29 735				
	<i>Provinces and Municipalities</i>			73 908			
	<i>Of which</i>						
	* - Buffalo City Metro: Funding operations of libraries			15 870			
	* - Nelson Mandela Metro: Funding operations of libraries			15 870			
	* - Amathlathl: Funding operations of libraries			1 200			
	* - Blue Crane Route: Funding operations of libraries			2 300			
	* - Dr Beyers Naude: Funding operations of libraries			2 308			
	* - Elundini: Funding operations of libraries			750			
	* - Emshahlan: Funding operations of libraries			850			
	* - Engcobo: Funding operations of libraries			700			
	* - Enoch Mgijima: Funding operations of libraries			5 250			
	* - Great Kei: Funding operations of libraries			500			
	* - Intsika Yethu: Funding operations of libraries			500			
	* - Inxuba Yethembe: Funding operations of libraries			2 510			
	* - King Sabata Dalindyebo: Funding operations of libraries			1 750			
	* - Kouga: Funding operations of libraries			2 050			
	* - Koukamma: Funding operations of libraries			1 300			
	* - Makana: Funding operations of libraries			4 000			
	* - Matielas: Funding operations of libraries			650			
	* - Mbhashe: Funding operations of libraries			500			

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
	* - <i>Mquma: Funding operations of libraries</i>			500			
	* - <i>Mbizana: Funding operations of libraries</i>			500			
	* - <i>Mhlonito: Funding operations of libraries</i>			550			
	* - <i>Ndlambe: Funding operations of libraries</i>			2 750			
	* - <i>Nggushwa: Funding operations of libraries</i>			500			
	* - <i>Nqguze Hills: Funding operations of libraries</i>			800			
	* - <i>Ntabankulu: Funding operations of libraries</i>			500			
	* - <i>Walter Sisulu: Funding operations of libraries</i>			2 000			
	* - <i>Nyandeni: Funding operations of libraries</i>			700			
	* - <i>Port St Johns: Funding operations of libraries</i>			550			
	* - <i>Sakhisizwe: Funding operations of libraries</i>			500			
	* - <i>Senqu: Funding operations of libraries</i>			1 500			
	* - <i>Sundays River Valley: Funding operations of</i>			1 200			
	* - <i>Raymond Mhabe: Funding operations of libraries</i>			1 650			
	* - <i>Umzimvubu: Funding operations of libraries</i>			750			
	Non-profit Institutions			2 000			
	Of which						
	* - <i>South African Library for the Blind: Operations</i>			150			
	Households						
	Buildings and other Fixed Structures				33 300		
	Machinery and Equipment				3 035		
	Conditional grants		88 089	44 168	34 250	-	166 506
	* <i>Community Library Services Grant</i>		88 089	44 168	34 250		166 506

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Sport and Recreation	166 196	140 271	22 894	3 031	-	64 626
	<i>Aim</i> To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport. Formulate inputs regarding sport policy and promote sport programmes. Stimulate and present capacity building programmes. Control, promote and develop provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving life of disadvantaged. Promote and develop sport tourism through major events.						
	<i>Of which</i>						
	Compensation of Employees		73 758				
	Goods and Services		68 515				
	Non-profit Institutions			22 104			
	<i>Of which</i>						
	* - Sport Federations: Funding of Eastern Cape Sports Council for tournaments						
	Households			790			
	<i>Of which</i>						
	- Employees Social Benefits: Leave gratuities						
	Buildings and other Fixed Structures				1 700		
	Machinery and Equipment				1 331		
	Conditional grants		57 018	7 109	501	-	64 628
	*Mass Participation and Sport Development Grant		57 018	7 109	501		64 626
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2020/21					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
15	Safety and Liaison	116 152	112 498	320	3 343	-	1 910
	<i>Aim: To build safer communities through effective civilian oversight over the police service and partnerships.</i>						
	1. Administration	82 467	80 847	320	1 300	-	-
	<i>Aim: To promote the good governance and administrative support to the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		48 745				
	Goods and Services		14 102				
	Households			320			
	Machinery and Equipment				1 300		
	2. Provincial Secretariat for Police Services	53 688	51 642	-	2 043	-	1 910
	<i>Aim: To oversee the effectiveness and efficiency of policing.</i>						
	<i>Of which</i>						
	Compensation of Employees		36 427				
	Goods and Services		15 215				
	Machinery and Equipment				2 043		
	Conditional grants		1 910	-	-	-	1 910
	* Social Sector EPWP Incentive Grant for Provinces		1 910				1 910
	* Specifically and Exclusively Appropriated						
	Total for all Votes	86 907 840	71 778 129	8 481 028	4 638 388	-	12 487 811

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL LEGISLATURE
 SIGNATURE: *[Signature]*
 DATE: 17/11/2020
 SECRETARY TO PROVINCIAL LEGISLATURE