

**PROVINCIAL NOTICE 200 OF 2020**

**PROVINCE OF THE EASTERN CAPE**


**PROVINCIAL NOTICE**

**OFFICE OF THE PREMIER**

**SPECIAL ADJUSTMENTS APPROPRIATION ACT,  
2020 (EASTERN CAPE)**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the abovementioned Act.

**PROVINCE OF THE EASTERN CAPE****EASTERN CAPE PROVINCIAL TREASURY****SPECIAL ADJUSTMENTS APPROPRIATION ACT, 2020  
(EASTERN CAPE)****ACT NO 5 OF 2020 (EC)**

<b>BILL</b>
<b>PROVINCE OF THE EASTERN CAPE</b>
Assented To in Terms of Section 121 R.W. Section 123, 124 And 127 OF Act 106 OF 1996

Signature
18/04/2020
Date
Mr. L.O. Mabuyane
Full Name
<b>TITLE PREMIER- ACTING PREMIER</b> (Other title is not applicable)
(NOTE: ON THE DATE HEREOF, ENGLISH IS THE ONLY OFFICIAL LANGUAGE OF THE PROVINCE)

**ACT NO 5 OF 2020 (EC) SPECIAL ADJUSTMENTS APPROPRIATION ACT, 2020 EASTERN CAPE****ACT**

**To provide for the appropriation of money to the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape; to appropriate an additional funding for the requirements of the Department of Health; to effect adjustments to the appropriation of money from the Provincial Revenue Fund in respect of the 2020/21 financial year; and to provide for matters incidental thereto.**

**BE IT ENACTED** by the Legislature of the Province of the Eastern Cape, as follows:-

**Appropriation of amounts of money to the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape.**

1. (1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No.1 of 1999) there is hereby appropriated an adjusted amount of R2 344 065 000 (two billion three hundred and forty-four million and sixty-five thousand rand) that became available to the Province of the Eastern Cape for COVID-19 related expenditure in respect of the 2020/2021 financial year from reprioritisation.

(2) The adjustments to appropriation in votes and the main divisions within a vote and amendments to the purposes that are specified are set out in Schedule B to this Act.

**Appropriation of additional funding for the requirements of the Department of Health.**

2. (1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No.1 of 1999), an additional allocation of R307 100 000 (three hundred and seven million and one hundred thousand rand ) is hereby appropriated for the requirements of the Department of Health;

(2) The spending of the appropriation contemplated in subsection (1) is subject to the provisions of the Public Finance Management, 1999 (Act No.1 of 1999) and the Division of Revenue Act, 2020 (Act No. 4 of 2020);

## ACT NO 5 OF 2020 (EC) SPECIAL ADJUSTMENTS APPROPRIATION ACT, 2020 EASTERN CAPE

**Adjustment of amounts of money from the Provincial Revenue Fund.**

3. (1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), an amount of R501 368 000 (five hundred and one million and three hundred and sixty eight thousand) is hereby adjusted from the Provincial Revenue Fund.

(2) The adjustment budget changes the main appropriation per vote as set out in Schedule A.

**Use of amounts listed as specifically and exclusively appropriated**

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in Schedule B to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended in terms of an Act of the Provincial Legislature.

**Short title**

5. This Act is called the Special Adjustments Appropriation Act, 2020 (Eastern Cape).



## ACT NO 5 OF 2020 (EC) SPECIAL ADJUSTMENTS APPROPRIATION ACT, 2020 EASTERN CAPE

**SPECIAL ADJUSTMENTS APPROPRIATION ACT, 2020 (EASTERN CAPE)****SCHEDULE A PER DEPARTMENT**

<b>VOTE</b>	<b>DEPARTMENT</b>	<b>AMOUNT R'000</b>
<b>1</b>	<b>Office of the Premier</b>	<b>(36 707)</b>
<b>2</b>	<b>Provincial Legislature</b>	<b>(12 958)</b>
<b>3</b>	<b>Health</b>	<b>1 744 740</b>
<b>4</b>	<b>Social Development</b>	<b>(10 043)</b>
<b>5</b>	<b>Public Works</b>	<b>(65 095)</b>
<b>6</b>	<b>Education</b>	<b>(1 346 647)</b>
<b>7</b>	<b>Cooperative Governance and Traditional Affairs</b>	<b>(24 945)</b>
<b>8</b>	<b>Rural Development and Agrarian Reform</b>	<b>(99 060)</b>
<b>9</b>	<b>Economic Development, Environmental Affairs and Tourism</b>	<b>72 841</b>
<b>10</b>	<b>Transport</b>	<b>(365 125)</b>
<b>11</b>	<b>Human Settlements</b>	<b>(246 321)</b>
<b>12</b>	<b>Provincial Treasury</b>	<b>(16 283)</b>
<b>14</b>	<b>Sport, Recreation, Arts and Culture</b>	<b>(93 469)</b>
<b>15</b>	<b>Safety and Liaison</b>	<b>(2 295)</b>
<b>TOTAL</b>		<b>(501 368)</b>

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL  
LEGISLATURE:  
SIGNATURE: .....  
DATE: .....  
SECRETARY TO PROVINCIAL LEGISLATURE

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Office of the Premier</b> <i>Aim:</i> To lead and coordinate the provincial administration in inclusive, transparent, and accountable governance and evidence-based decision making for integrated policy formulation, planning, reporting, evaluation and review of government programmes towards the achievement of efficient and effective service delivery that supports integrated socio-economic transformation aligned to constitutional and legislated precepts.	-36 707	-	(36 707)	-	-	-	-	-
	<b>1. Administration</b> <i>Aim:</i> To provide strategic leadership, management and support services to the Premier, Director-General and the department; effective and efficient secretarial services to the Executive Council and provincial management structures; reliable legal services and a comprehensive communication service on behalf of government; as well as manage strategic priority interventions.	-27 707	-	(27 707)	-	-	-	-	-
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services			(27 707)					
	Provinces and municipalities								
	Households								
	<b>2. Planning, Policy Co-ordination, Monitoring and Evaluation</b> <i>Aim:</i> To set provincial administration's programme of action, and lead evidence-based decision-making for integrated development policy formulation, planning, monitoring, reporting, evaluation and review of government programmes, including through intergovernmental, stakeholder and international relations management.	(8 328)	-	(8 328)	-	-	-	-	-
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services			(8 328)					
	<i>Of which:</i>								
	Provinces and municipalities								
	Departmental agencies and accounts								
	<b>3. Institutional Development and Organisational Support</b> <i>Aim:</i> To manage the administration of the public service system and promote accountable governance by providing institutional development and organisational support services to ensure that the Provincial Government has sufficient skills capacity to effectively and efficiently deliver on its mandate.	(3 672)	-	(3 672)	-	-	-	-	-
	<i>Of which:</i>								
	Compensation of Employees								
	<i>Of which:</i>								
	Goods and Services			(3 672)					
	Higher Education Institutions								
	Households								
	Machinery and equipment								
	Software and other intangible assets								

\* Specifically and Exclusively Appropriated

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21						
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			Amounts Specifically and Exclusively Appropriated
2	<b>Provincial Legislature</b>	(12 959)		(12 959)				
	<b>Aim:</b> To conduct oversight that will ensure accountability of the provincial government to the people of the Province; to pass laws that will ensure that citizens' rights are upheld; to conduct public outreach and education programmes that will ensure meaningful participation of the public in government programmes; and to foster relations with local and international oversight bodies that will ensure sharing of knowledge and best practices.							
	<b>1. Administration</b>	(7 504)		(7 504)				
	<b>Aim:</b> To provide political and administrative leadership to the Legislature to strengthen provincial, national and international relations.							
	Of which							
	Compensation of Employees							
	Goods and Services			(7 504)				
	Machinery and equipment							
	Of which:							
	*R3,200 million for ICT infrastructure upgrade.							
	<b>2. Facilities for Members and Political Parties</b>	(2 063)		(2 063)				
	<b>Aim:</b> To render administrative support services to political office-bearers and MPs with regard to facilities and benefits.							
	Of which							
	Compensation of Employees							
	Goods and Services			(2 063)				
	Non-profit institutions							
	<b>3. Parliamentary Services</b>	(3 391)		(3 391)				
	<b>Aim:</b> To strengthen strategic management for the division's effectiveness; improve management, access and sharing of information; improve parliamentary support for an effective oversight function of the Legislature; and improve parliamentary support for effective public education.							
	Of which							
	Compensation of Employees							
	Goods and Services			(3 391)				
	<b>4. Direct Charge</b>							
	<b>Aim: Members Remuneration</b>							
	Of which							
	Compensation of Employees							
	Of which:							
	*R3,749 million for shortfall on Direct Charge.							
	Goods and Services							
	Households							
	<b>* Specifically and Exclusively Appropriated</b>							

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Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
3	<b>Health</b>	1 744 740	(392 012)	1 445 818	-	-	880 837	-	1 285 27
	<b>Aim:</b> To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilizing all resources to enable all its present and future generations to enjoy health and quality of life.								
	<b>1. Administration</b>	(30 888)	(19 910)	10 985	-	-	-	-	-
	<b>Aim:</b> To conduct the strategic management and overall administration of the department.								
	Of which								
	Compensation of Employees		(19 910)						
	Goods and Services			(10 985)					
	<b>2. District Health Services</b>	709 541	(118 735)	811 530	-	-	15 048	-	826 527
	<b>Aim:</b> To render Primary Health Care Services and District Hospital Services.								
	Of which								
	Compensation of Employees		(118 735)						
	Goods and Services			811 530					
	Provinces and municipalities								
	Non Profit Institutions								
	Machinery and equipment						15 048		
	Conditional grants								826 527
	• HIV, TB, Malaria and Community Outreach								481 078
	• Provincial Disaster Relief Grant								44 551
	<b>3. Emergency Medical Services</b>	(41 783)	(41 783)	-	-	-	-	-	-
	<b>Aim:</b> To provide for the rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.								
	Of which								
	Compensation of Employees		(41 783)						
	<b>4. Provincial Hospital Services</b>	(59 752)	(77 036)	7 284	-	-	-	-	-
	<b>Aim:</b> To ensure the delivery of hospital services which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.								
	Of which								
	Compensation of Employees		(77 036)						
	Goods and Services			7 284					
	Conditional grants								
	• Human Resource Capex Grant								
	<b>5. Central Hospital Services</b>	503 228	(114 414)	605 642	-	-	12 000	-	-
	<b>Aim:</b> To provide tertiary health services and create a platform for the training of health workers.								
	Of which								
	Compensation of Employees		(114 414)						
	Goods and Services			605 642					
	Household								
	Machinery and equipment						12 000		
	Conditional grants								
	• National Tertiary Services grant								
	• Human Resource Capex Grant								
	• National Health Insurance Grant								



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Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
4	<b>Social Development</b>	(10 043)	(17 943)	(39 176)	-	80 809	(12 733)	-	-
	<i>Aim: To transform our society by building conscious and capable citizens through the provision of integrated social development services with females at the core of social change.</i>								
	<b>1. Administration</b>	(4 283)	-	6 217	-	-	(10 600)	-	-
	<i>Aim: To provide strategic management and support services at all levels of the department.</i>								
	<i>Of which:</i>								
	Compensation of Employees			6 217					
	Goods and Services								
	Households								
	Buildings and other fixed structures						(10 600)		
	Machinery and Equipment								
	Software and other intangible assets								
	<i>Of which:</i>								
	<b>2. Social Welfare Services</b>	39 734	(6 000)	(13 162)	-	61 396	(2 600)	-	-
	<i>Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>								
	<i>Of which:</i>								
	Compensation of Employees		(6 000)						
	Goods and Services			(13 162)					
	Non-profit Institutions					(17 152)			
	Households					78 548			
	<i>Of which:</i>								
	Machinery and Equipment						(2 600)		
	Software and other intangible assets								
	<b>3. Children and Families</b>	(7 580)	(2 000)	(6 673)	-	3 313	-	-	-
	<i>Aim: To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i>								
	<i>Of which:</i>								
	Compensation of Employees		(2 000)						
	Goods and Services			(6 673)					
	Non-profit Institutions					3 313			
	Machinery and Equipment								
	Conditional grants								
	* Early Childhood Development Grant								
	<b>4. Restorative Services</b>	(19 787)	(8 443)	(10 611)	-	-	(733)	-	-
	<i>Aim: To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>								
	<i>Of which:</i>								
	Compensation of Employees		(8 443)						
	Goods and Services			(10 611)					
	Machinery and equipment						(733)		
	<b>5. Development and Research</b>	(18 147)	(1 600)	(12 747)	-	(3 900)	-	-	-
	<i>Aim: To provide sustainable development programmes which facilitate empowerment of communities based on demographic and evidence based information.</i>								
	<i>Of which:</i>								
	Compensation of Employees		(1 600)						
	Goods and Services			(12 747)					
	Households						(3 900)		
	Machinery and equipment								
	* Specifically and Exclusively Appropriated								

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Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
5	<b>Public Works</b>	(66 086)	-	(22 424)	-	(7 163)	(36 608)	-	-
	<i>Aim: To be a custodian of provincial government immovable assets and a provider of sustainable infrastructure resulting in socio-economic reforms, sector transformation and development.</i>								
	<b>1. Administration</b>	(36 818)	-	(24 366)	-	(7 163)	(6 000)	-	-
	<i>Aim: To provide administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(24 366)					
	Households					(7 163)			
	Machinery and equipment						(6 000)		
	<b>2. Public Works Infrastructure</b>	(38 816)	-	(6 807)	-	-	(32 008)	-	-
	<i>Aim: To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive, which supports economic development and social empowerment.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(6 807)					
	Buildings and other fixed structures						(32 008)		
	Machinery and equipment								
	<b>3. Expanded Public Works Programme</b>	10 238	-	8 738	-	-	1 500	-	-
	<i>Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</i>								
	Compensation of Employees		-						
	Goods and Services			8 738					
	Machinery and equipment						1 500		
	* Specifically and Exclusively Appropriated								

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
6	<b>Education</b>	(1 348 647)	(878 888)	383 888	-	90 687	(942 247)	-	(406 178)
	<i>Aim:</i> To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilising community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department								
	<b>1. Administration</b>	(78 414)		(78 414)	-				
	<i>Aim:</i> To provide overall management of the education system in accordance with the National Education Policy Act and other policies/legislation.								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(78 414)					
	Households								
	Machinery and equipment								
	Software and other intangible assets								
	<b>2. Public Ordinary Schools Education</b>	(1 056 230)	(884 854)	(104 584)	-	(66 813)			(16 936)
	<i>Aim:</i> To provide for public ordinary schools from grades 1 to 12, in accordance with the current legislation.								
	<i>Of which</i>								
	Compensation of Employees		(884 854)						
	Goods and Services			(104 584)					
	Non-profit institutions					(66 813)			
	Households								
	Machinery and Equipment								
	Conditional grants								(16 936)
	* National School Nutrition Programme Grant								
	* Maths, Science and Technology Grant								(16 936)
	<b>3. Independent Schools Subsidies</b>								
	<i>Aim:</i> To support independent schools in accordance with the South African Schools Act.								
	<i>Of which</i>								
	<b>4. Public Special Schools Education</b>	(8 070)	5 968	(14 038)					
	<i>Aim:</i> To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education, including e-learning and the inclusive education.								
	<i>Of which</i>								
	Compensation of Employees		5 968						
	Goods and Services			(14 038)					
	Non-profit institutions								
	Machinery and equipment								
	Conditional grants								
	* Learners with Profound Intellectual Disabilities								
	<b>5. Early Childhood Development</b>	(22 591)		(22 591)					
	<i>Aim:</i> To provide Early Childhood Development at the grade R and pre-grade R in accordance with White Paper 5 (e-learning is also included).								
	<i>Of which</i>								
	Goods and Services			(22 591)					
	<b>6. Infrastructure Development</b>	(377 399)		407 448	-	167 400	(942 247)		(377 399)
	<i>Aim:</i> To provide and maintain infrastructure facilities for schools and non-schools.								
	<i>Of which</i>								
	Compensation of Employees			407 448					
	Goods and Services					167 400	(942 247)		
	Non-profit institutions								
	Buildings and other fixed structures								
	Conditional grants								(377 399)
	* Education Infrastructure Grant								(377 399)
	<b>7. Examination and Education Related Services</b>	194 057		194 057					(10 843)
	<i>Aim:</i> To provide education institutions as a whole with examination related services.								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			194 057					
	Non-profit institutions								
	Machinery and Equipment								
	Conditional grants								(10 843)
	* HIV and Aids Grant								(10 843)
	* Specifically and Exclusively Appropriated								



## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
7	<b>Co-operative Governance and Traditional Affairs</b>	(24 948)	-	(34 040)	-	-	9 095	-	-
	<i>Aim:</i> To promote a developmental local state and traditional institutions that are accountable, focused on citizen's priorities, capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.								
	<b>1. Administration</b>	(4 649)	-	(8 348)	-	-	1 500	-	-
	<i>Aim:</i> To provide effective strategic leadership and proficient administration support services to the department.								
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services			(8 348)					
	Households								
	Machinery and equipment						1 500		
	<b>2. Local Governance</b>	(7 023)	-	(7 023)	-	-	-	-	-
	<i>Aim:</i> To ensure the transformation of developmental local government by strengthening municipal institutions that will be responsive to the needs of the communities.								
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services			(7 023)					
	<b>3. Development and Planning</b>	9 863	-	(3 932)	-	-	9 485	-	-
	<i>Aim:</i> To render support services regarding integrated planning development in municipalities.								
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services			(3 932)					
	Provinces and municipalities								
	Machinery and equipment						9 485		
	<b>4. Traditional Institutional Management</b>	(12 480)	-	(10 460)	-	-	(2 000)	-	-
	<i>Aim:</i> To support and capacitate institutions of traditional leadership to effectively perform their statutory and customary obligations.								
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services			(10 460)					
	Households								
	Buildings and other fixed structures						(2 000)		
	<b>5. House of Traditional Leaders</b>	(6 376)	-	(6 376)	-	-	-	-	-
	<i>Aim:</i> To promote and improve the effective and efficient functioning of the Eastern Cape House of Traditional Leaders as well as the Local Houses.								
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services			(6 376)					
	Machinery and equipment								
* Specifically and Exclusively Appropriated									

\* Specifically and Exclusively Appropriated



## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically Excluded from Appropriation
			Compensation of Employees	Goods and Services	Other				
6	<b>Rural Development and Agrarian Reform</b>	(89 060)	(27 241)	(24 328)	-	(8 981)	(38 619)	-	(78 788)
	<b>Aim:</b> To promote, support and coordinate Rural Development and Agrarian Reform interventions to reduce poverty and underdevelopment through job creation, integrated food security programmes, and equitable participation in development by all rural communities.								
	<b>1. Administration</b>	(18 988)	(3 476)	(11 181)	-	-	(3 481)	-	-
	<b>Aim:</b> To manage and formulate policy directives and priorities to ensure there is appropriate support services to all programmes with regard to finance, personnel, information, communication and procurement.								
	<i>Of which</i>								
	Compensation of Employees		(3 476)						
	Goods and Services			(11 181)					
	Households								
	Machinery and equipment						(3 481)		
	<b>2. Sustainable Resource Management</b>	(8 174)	(1 697)	(6 430)	-	-	(1 044)	-	-
	<b>Aim:</b> To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.								
	<i>Of which</i>								
	Compensation of Employees		(1 697)						
	Goods and Services			(6 430)					
	Machinery and equipment						(1 044)		
	Conditional grants								
	* Land Care Programme								
	<b>3. Farmers Support and Development Services</b>	(13 701)	(10 908)	23 288	-	-	(28 076)	-	(61 798)
	<b>Aim:</b> To provide support to farmers through agricultural development programmes.								
	<i>Of which</i>								
	Compensation of Employees		(10 908)						
	Goods and Services			23 288					
	Departmental agencies and accounts								
	Public Corporations and Private Enterprises								
	Buildings and other fixed structures						(13 976)		
	Machinery and equipment						997		
	Biological assets						(13 900)		
	Conditional grants								
	* Comprehensive Agriculture Support Programme grant								(61 798)
	* Ilmela/Lelema Grant								(44 807)
									(18 988)
	<b>4. Veterinary Services</b>	(28 283)	(6 989)	(11 771)	-	(8 481)	(2 042)	-	-
	<b>Aim:</b> To provide veterinary services to clients in order to ensure healthy animals, safe animal products and the welfare of South Africans.								
	<i>Of which</i>								
	Compensation of Employees		(6 989)						
	Goods and Services			(11 771)					
	Households					(8 481)			
	Machinery and equipment						(2 042)		
	<b>5. Research and Technology Development Services</b>	(9 206)	(2 281)	(6 632)	-	-	(282)	-	-
	<b>Aim:</b> To render expert and needs based research, development and technology transfer services impacting on development objectives.								
	<i>Of which</i>								
	Compensation of Employees		(2 281)						
	Goods and Services			(6 632)					
	Buildings and other fixed structures								
	Machinery and equipment						(282)		
	Biological assets								
	<b>6. Agricultural Economics Services</b>	(1 222)	-	(1 186)	-	-	(64)	-	-
	<b>Aim:</b> To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(1 186)					
	Departmental agencies and accounts								
	Machinery and equipment						(64)		

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Category	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
9	<b>Economic Development, Environmental Affairs and Tourism</b>	<b>72 941</b>	-	<b>(22 168)</b>	-	<b>38 979</b>	<b>(950)</b>	-	-
	<i>Aim: To lead economic development and environmental management in the Eastern Cape.</i>								
	<b>1. Administration</b>	<b>(16 349)</b>	-	<b>(14 409)</b>	-	-	<b>(890)</b>	-	-
	<i>Aim: To provide leadership, strategic management, direction, financial and human capital management in accordance with legislation, regulations and policies of the department and its public entities.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			<b>(14 409)</b>					
	Higher Education Institutions								
	Households								
	Machinery and equipment						<b>(650)</b>		
	<b>2. Economic Development and Tourism</b>	<b>89 290</b>	-	<b>(2 984)</b>	-	<b>101 269</b>	-	-	-
	<i>Aim: To promote and administer sustainable economic development and job creation.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			<b>(2 984)</b>					
	Departmental agencies and accounts					<b>(12 949)</b>			
	Public Corporations and Private Enterprise					<b>114 218</b>			
	Buildings and other fixed structures								
	<b>3. Environmental Affairs</b>	<b>(10 088)</b>	-	<b>(4 795)</b>	-	<b>(5 293)</b>	-	-	-
	<i>Aim: To administer environmental policies that are cascaded from national level in with the mandate of the department. It regulates environmental management through instruments such as the environmental impact assessments, compliance and enforcement, air quality, waste and biodiversity management tools.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			<b>(4 795)</b>					
	Departmental Agencies and Accounts					<b>(5 293)</b>			
	Conditional grants								
	*EPWP Incentive Grant								
	* Specifically and Exclusively Appropriated								

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
10	<b>Transport</b>	(365 126)	-	(205 394)	-	(1 042)	(157 699)	-	(248 780)
	<i>Aim:</i> To provide, facilitate, develop, regulate, and enhance safe, affordable and reliable multi-modal transport system which is integrated with land uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape.								
	<b>1. Administration</b>	3 414	-	3 414	-	-	-	-	-
	<i>Aim:</i> To provide the department with the overall management, administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective, and sustainable manner.								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			3 414					
	Households								
	Machinery and Equipment								
	<b>2. Transport Infrastructure</b>	(352 873)	-	(175 774)	-	-	(187 099)	-	(248 780)
	<i>Aim:</i> To plan for the provision of transport services, facilities and infrastructure including provision of support and co-ordination of the Integrated Transport Planning at the local sphere.								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(175 774)					
	Provinces and Municipalities								
	Households								
	Buildings and other fixed structures						(155 403)		
	Machinery and Equipment						(1 584)		
	Software and other intangible assets						(1 202)		
	Conditional grants								(145 780)
	* Provincial Roads Maintenance Grant								(245 780)
	<b>3. Transport Operation</b>	(7 733)	-	(7 733)	-	-	-	-	-
	<i>Aim:</i> To plan, regulate and facilitate the provision of public transport services and infrastructure through own provincial resources and through cooperation with local authorities, as well as the private sector in order to enhance the mobility of all communities.								
	<i>Of which</i>								
	Compensation of Employees			(7 733)					
	Goods and Services								
	Public Corporations and Private Enterprises								
	Households								
	Buildings and other fixed structures								
	Machinery and equipment								
	<b>4. Transport Regulation</b>	(8 606)	-	(7 864)	-	(1 042)	(600)	-	-
	<i>Aim:</i> To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness.								
	<i>Of which</i>								
	Compensation of employees								
	Goods and Services			(7 864)					
	Households					(1 042)			
	Buildings and other fixed structures								
	Machinery and equipment						(600)		
	<b>5. Community Based Programmes</b>	(18 327)	-	(18 327)	-	-	-	-	-
	<i>Aim:</i> To ensure delivery of accessible services through integrated, society just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes								
	<i>Of which</i>								
	Compensation of employees								
	Goods and Services			(18 327)					
	Departmental Agencies and Accounts								
	Households								
	Buildings and other fixed structures								
	Machinery and equipment								
	* Specifically and Exclusively Appropriated								

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21						
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			Amounts Specifically and Exclusively Appropriated
11	<b>Human Settlements</b>	(248 321)	(9 078)	(4 018)	-	(233 224)	-	(233 224)
	<i>Aim: To facilitate and co-ordinate provision of quality, integrated and sustainable human settlement that offer our communities a better living environment.</i>							
	<b>1. Administration</b>	1 982		1 982	-	-	-	-
	<i>Aim: To provide overall management in the department in accordance with all applicable acts and policies.</i>							
	<i>Of which</i>							
	Compensation of Employees							
	Goods and Services			1 982				
	Households							
	Machinery and Equipment							
	<b>2. Housing Needs, Research and Planning</b>	-	-	-	-	-	-	-
	<i>Aim: To facilitate and undertake housing delivery planning.</i>							
	<i>Of which</i>							
	Compensation of Employees							
	Goods and Services							
	Households							
	<b>3. Housing Development</b>	(206 288)	(9 075)	(8 000)	-	(191 210)	-	(191 210)
	<i>Aim: To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i>							
	<i>Of which</i>							
	Compensation of Employees		(8 072)					
	Goods and Services			(8 000)				
	Households					(191 210)		
	Machinery and Equipment							
	<b>Conditional grants</b>							
	* Human Settlements Development Grant							(191 210)
								(191 210)
	<b>4. Housing Asset Management</b>	(42 014)	-	-	-	(42 014)	-	(42 014)
	<i>Aim: To provide for the effective management of housing.</i>							
	<i>Of which</i>							
	Compensation of Employees							
	Goods and Services							
	Households					(42 014)		
	Machinery and Equipment							
	<b>Conditional grants</b>							
	* Title Deeds Restoration Grant							(42 014)
								(42 014)
	* Specifically and Exclusively Appropriated							



## SCHEDULE B

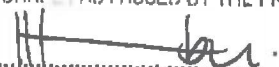
Details of Vote		Details of Special Adjustment Appropriation 2020/21						
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			Amounts Specifically and Exclusively Appropriated
12	<b>Provincial Treasury</b>	(18 383)	(3 890)	(12 803)	-	-	-	-
	<i>Aim: To provide strategic and technical leadership in the allocation, management and utilisation of financial resources in order to improve the quality of life in the province.</i>							
	<b>1. Administration</b>	(8 537)	(2 484)	(7 143)	-	-	-	-
	<i>Aim: To provide leadership and strategic management and appropriate support services to all other programmes.</i>							
	<i>Of which</i>							
	Compensation of Employees		(2 484)	(7 143)				
	Goods and Services							
	Departmental expenses and accounts							
	Household							
	Machinery and equipment							
	Software and other intangible assets							
	<b>2. Sustainable Resource Management</b>	(1 347)	(86)	(1 261)	-	-	-	-
	<i>Aim: To ensure the effective and efficient planning, utilisation, implementation and monitoring of provincial fiscal resources.</i>							
	<i>Of which</i>							
	Compensation of Employees		(86)	(1 261)				
	Goods and Services							
	<b>3. Asset &amp; Liabilities Management</b>	(1 821)	(1 100)	(721)	-	-	-	-
	<i>Aim: To provide a policy direction, promote and enforce transparency and effectiveness of Supply Chain Management and Asset Management in the province.</i>							
	<i>Of which</i>							
	Compensation of Employees		(1 100)	(721)				
	Goods and Services							
	<b>4. Financial Governance</b>	(1 897)	-	(1 897)	-	-	-	-
	<i>Aim: To promote accountability through comprehensive accounting practices, financial information systems, governance as well as compliance with financial reforms and standards in the PFMA compliant institutions and financial systems management.</i>							
	<i>Of which</i>							
	Compensation of Employees			(1 897)				
	Goods and Services							
	Household							
	<b>5. Municipal Financial Governance</b>	(1 841)	-	(1 841)	-	-	-	-
	<i>Aim: To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support, and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance, as well as Municipal Finance Management Act compliance.</i>							
	<i>Of which</i>							
	Compensation of Employees	15		(1 851)				
	Goods and Services							
	Provinces and Municipalities							
	Household							
* Specifically and Exclusively Appropriated								

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
14	<b>Sports, Recreation, Arts and Culture</b>	(83 488)	(1 008)	(59 405)	-	(2 988)	(29 179)	-	(85 128)
	<i>Aim: To develop and promote sport, recreation, arts and culture for scientific, intellectual, physical and material advancement of the people of the Eastern Cape.</i>								
	<b>1 Administration</b>	(8 760)	-	(6 840)	-	-	80	-	-
	<i>Aim: To conduct the overall management and administrative support to the department.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and services			(6 840)					
	Households								
	Machinery and equipment						80		
	<b>2 Cultural Affairs</b>	(12 023)	-	(13 022)	-	1 000	-	-	-
	<i>Aim: To promote culture, conserve and manage the cultural, historical assets and resources of the province by rendering various services.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(13 022)					
	Departmental agencies and accounts					9 000			
	Non-profit institutions					(8 000)			
	Households								
	<b>3 Libraries and Archives Services</b>	(26 896)	(1 008)	(4 741)	-	-	(28 250)	-	(34 700)
	<i>Aim: To assist local library authorities in rendering of public library services and providing of an archive services in the province.</i>								
	<i>Of which</i>								
	Compensation of Employees		(1 008)						
	Goods and Services			(4 741)					
	Households								
	Buildings and other fixed structures						(29 250)		
	Machinery and equipment								
	Conditional grants								(34 700)
	Community Libraries Services Grant								(34 700)
	<b>4 Sport and Recreation</b>	(38 789)	-	(34 802)	-	(3 988)	-	-	(30 438)
	<i>Aim: To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(34 802)					
	Non-profit institutions					(3 988)			
	Buildings and other fixed structures								
	Conditional grants								(38 428)
	Mass Participation and Sport Development Grant								(38 428)
	* Specifically and Exclusively Appropriated								

## SCHEDULE B

Details of Vote		Details of Special Adjustment Appropriation 2020/21							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
16	<b>Safety and Liaison</b>	(2 295)		(2 295)					
	<i>Aim: To build safer communities through civilian oversight of the police and community participation.</i>								
	<b>1. Administration</b>								
	<i>Aim: To promote good governance and administrative support to the department.</i>	(759)		(759)					
	<i>Of which</i>								
	Compensation of Employees			(759)					
	Goods and services								
	Households								
	Buildings and other fixed structures								
	Machinery and equipment								
	<b>2. Provincial Secretariat for Police Services</b>	(1 536)		(1 536)					
	<i>Aim: To exercise oversight function with regards to law enforcement agencies in the province.</i>								
	<i>Of which</i>								
	Compensation of Employees								
	Goods and Services			(1 536)					
	Households								
	<b>* Specifically and Exclusively Appropriated</b>								
<b>Total for all Votes</b>		(601 368)	(1 330 749)	1 353 290	-	(6 021)	(517 888)	-	(601 489)

CERTIFIED AS CORRECT As Passed BY THE PROVINCIAL  
 LEGISLATURE  
 SIGNATURE:   
 DATE: 07/09/2020  
 SECRETARY TO PROVINCIAL LEGISLATURE