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PROVINCE OF THE EASTERN CAPE  
IPHONDO LEMPUMA KOLONI  
PROVINSIE OOS-KAAP

# Provincial Gazette Igazethi Yephondo Provinsiale Koerant

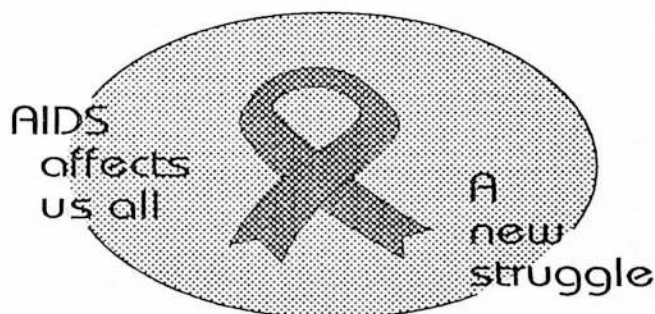
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Vol. 13

BISHO/  
KING WILLIAM'S TOWN, 7 FEBRUARY 2006

**No. 1483**  
(Extraordinary)

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH



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## PROVINCIAL NOTICE

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No. 3

### **SECOND ADJUSTMENTS APPROPRIATION ACT, 2005 (EASTERN CAPE) (ACT NO. 5 OF 2005)**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above – mentioned Act.

00004088

## **ACT**

**To appropriate amounts of money for the requirements of the Province of the Eastern Cape for the financial year ending 31 March 2006 and to provide for matters incidental thereto.**

**BE IT ENACTED** by the Legislature of the Province of the Eastern Cape, as follows:-

### **Appropriation of amounts of money for the requirements of the Province of the Eastern Cape**

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there is hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in respect of the financial year ending 31 March 2006, the adjusted amounts of R511,707( Five Hundred and Eleven Million Seven Hundred and Seven Thousand Rand ) as shown in the Schedule hereto.

### **Short title**

2. This Act is called the Second Adjustments Appropriation Act, 2005 (Eastern Cape).

**SECOND ADJUSTMENTS APPROPRIATION BILL, 2005 (EASTERN CAPE)****SCHEDULE PER DEPARTMENT**

<b>Vote</b>	<b>DEPARTMENT</b>	<b>AMOUNT R'000</b>
1	Office of the Premier	17,115
2	Provincial Legislature	22,009
3	Health	125,096
4	Social Development	223
5	Public Works	141
6	Education	269,868
7	Housing, Local Government & Traditional Affairs	57,029
8	Agriculture	15,075
9	Economic Affairs, Environment and Tourism	24,846
10	Roads and Transport	11,960
12	Provincial Treasury	(43,983)
14	Sport, Recreation, Arts and Culture	12,328
15	Safety and Liaison	0
	<b>TOTAL</b>	<b>511,707</b>

## ANNEXURE

SCHEDULE					
Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	Office of the Premier	17,115	10,399	3,216	3,500
	Aim: To ensure effective and efficient governance in the Province of the Eastern Cape through co-ordination of management communication services, Internal Audit, Legal Services, policy and strategic development.				
1	Management.....	2,850	2,250	500	100
	Of which	-			
	Compensation of Employee	1,600	1,600		
	Goods and Services	650	650		
	Provinces and Municipalities	-			
	Departmental agencies and accounts	500		500	
	Machinery and equipment	100			100
2	DG'S Office .....	-	(4)	4	-
	Of which				
	Compensation of Employee	246	246		
	Goods and Services	(250)	(250)		
	Provinces and Municipalities	4		4	
3	Prov Dev Co-ord Monitoring Unit.....	6,582	484	2,628	3,470
	Of which	-			
	Compensation of Employee	384	384		
	Goods and Services	100	100		
	Provinces and Municipalities	228		228	
	Departmental agencies and accounts	41,400		41,400	
	Non profit Institutions	(39,000)		(39,000)	
	Households	-			
	Machinery and equipment	3,470			3,470
4	Institution Building & Transformation.....	8,083	8,069	84	(70)
	Of which				
	Compensation of Employee	(84)	(84)		
	Goods and Services	8,153	8,153		
	Provinces and Municipalities	84		84	
	Machinery and equipment	(70)			(70)
5	Shared Internal Audit.....	(2,600)	(2,600)	-	-
	Of which				
	Compensation of Employee	(1,600)	(1,600)		
	Goods and Services	(1,000)	(1,000)		
	Provinces and Municipalities	-			
	Households	-			
6	Corporate Services	2,200	2,200	-	-
	Of which				
	Compensation of Employee	(500)	(500)		
	Goods and Services	2,700	2,700		
	Provinces and Municipalities	-			
	Households	-			
2	Provincial Legislature	22,009	19,415	9	2,585
	Aim: To provide both legislative and institutional support services required to fulfil its constitutional functions. The oversight and the opening of the doors of the Legislature to the public continue to be important areas of the legislature activities.				
1	Administration .....	10,359	7,774	-	2,585
	Of which				
	Compensation of Employee	5,850	5,850		
	Goods and Services	1,924	1,924		
	Machinery and Equipment	2,585			2,585
2	Remuneration of Elected Reps.....	4,464	4,445	9	-
	Of which				
	Compensation of Employee	4,445	4,445		
	Provinces and Municipalities	9		9	
3	Constitutional Mandate.....	7,196	7,196	-	-
	Of which				
	Compensation of Employee	7,196	7,196		



## SECOND ADJUSTMENTS APPROPRIATION ACT, 2005 (EASTERN CAPE)

Act No. 5 of 2005

## ANNEXURE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3	<b>Health</b>	125,096	167,328	(6,507)	(35,725)
	<i>Aim:</i> To provide and ensure accessible comprehensive integrated services in the Eastern Cape emphasizing the primary care approach utilizing and developing all resources to enable all its present and future generations to enjoy health and quality of life.				
1.	<b>Health Administration.....</b>	(4,584)	1,908	758	(7,250)
	<i>Of which</i>				
	Compensation of Employee	2,521	2,521		
	Goods and Services	(613)	(613)		
	Provinces and Municipalities	348		348	
	Public corporations and private enterprises	(242)		(242)	
	Households	652		652	
	Machinery and equipment	(7,250)			(7,250)
2.	<b>District Health Services.....</b>	46,039	6,230	56,686	(16,877)
	<i>Of which</i>				
	Compensation of Employee	64,691	64,691		
	Goods and Services	(58,461)	(58,461)		
	Provinces and Municipalities	20,000		20,000	
	Public corporations and private enterprises	10,422		10,422	
	Households	26,264		26,264	
	Machinery and equipment	(16,877)			(16,877)
3.	<b>Emergency Medical Services.....</b>	5,188	4,876	312	-
	<i>Of which</i>				
	Goods and Services	4,876	4,876		
	Provinces and Municipalities	(64)		(64)	
	Public corporations and private enterprises	62		62	
	Households	314		314	
4.	<b>Provincial Hospital Services.....</b>	91,002	112,960	(23,658)	1,700
	<i>Of which</i>				
	Compensation of Employee	104,593	104,593		
	Goods and Services	8,367	8,367		
	Provinces and Municipalities	321		321	
	Departmental agencies and accounts	(42,528)		(42,528)	
	Public corporations and private enterprises	1,227		1,227	
	Households	17,322		17,322	
	Machinery and equipment	1,700			1,700
5.	<b>Central Hospital Services.....</b>				
	<i>Of which</i>				
6.	<b>Health Sciences and Training.....</b>	1,002	41,809	(40,807)	-
	<i>Of which</i>				
	Compensation of Employee	(8,998)	(8,998)		
	Goods and Services	50,807	50,807		
	Provinces and Municipalities	113		113	
	Departmental agencies and accounts	(41,054)		(41,054)	
	Households	134		134	
7.	<b>Health Care Support.....</b>	(3,561)	(455)	202	(3,298)
	<i>Of which</i>				
	Compensation of Employee	(454)	-454		
	Goods and Services	(1)	-1		
	Households	202		202	
	Machinery and equipment	(3,298)			(3,298)
8.	<b>Health Facilities Development Maintenance.....</b>	(10,000)	-	-	(10,000)
	<i>Of which</i>				
	Buildings and other fixed structures	(10,000)			(10,000)

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## ANNEXURE

Details of Vote		Details of adjusted appropriation			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
4	<b>Social Development</b>	223	4,423	(4,200)	-
	<i>Aim:</i> The aim of the Department of Social Development is to provide comprehensive, equitable, accessible and caring Social Services in partnership with relevant stakeholders for the improvement of the quality of life of the people of the Eastern Cape, making use of appropriate and available resources of the country.				
1	<b>Administration</b> .....	(159)	(159)	-	-
	<i>Of which</i>				
	Compensation of Employee	(159)	(159)		
2	<b>Social Assistance</b> .....	-	-	-	-
	<i>Of which</i>				
3	<b>Social Welfare Services</b> .....	(16,713)	(7,300)	(9,413)	-
	<i>Of which</i>				
	Compensation of Employee	(11,500)	(11,500)		
	Goods and Services	4,200	4,200		
	Non-profit institutions	(9,413)		(9,413)	
4	<b>Development &amp; Support Services</b> .....	16,713	11,600	5,213	-
	<i>Of which</i>				
	Compensation of Employee	11,500	11,500		
	Households	5,213		5,213	
5	<b>Population Development Trends</b> .....	382	382	-	-
	<i>Of which</i>				
	Compensation of Employee	382	382		
5	<b>Public Works</b>	141	(22,470)	21,451	1,160
	<i>Aim:</i> The aim of the department is to ensure the provision and management of high quality and accessible buildings infrastructure in the Eastern Cape by the year 2009.				
1	<b>Administration</b> .....	17,190	11,428	5,672	90
	<i>Of which</i>				
	Compensation of Employee	(5,542)	(5,542)		
	Goods and Services	16,970	16,970		
	Provinces and Municipalities	2,970		2,970	
	Households	2,702		2,702	
	Machinery and equipment	90			90
2	<b>Public Works</b>	(18,544)	(35,053)	15,739	770
	<i>Of which</i>				
	Compensation of Employee	(3,359)	(3,359)		
	Goods and Services	32,467	32,467		
	Interest and rent on land		(64,161)		
	Provinces and Municipalities	12,239		12,239	
	Households	3,500		3,500	
	Machinery and equipment	420			420
	Software and other intangible assets	350			350
4	<b>Community Based Public Works</b>	1,495	1,155	40	300
	<i>Of which</i>				
	Compensation of Employee	2,800	2,800		
	Goods and Services	(1,645)	(1,645)		
	Households	40		40	
	Machinery and equipment	300			300



## SECOND ADJUSTMENTS APPROPRIATION ACT, 2005 (EASTERN CAPE)

Act No. 5 of 2005

## ANNEXURE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
6	<b>Education</b>	269,868	291,628	(29,024)	7,264
	<i>Aim: The core responsibility of the department is the provision of quality education to develop human potential, driven by values of accountability, equity and democracy.</i>				
1.	<b>Administration.....</b>	70,380	62,824	672	6,884
	<i>Of which</i>				
	Compensation of Employee	41,731	41,731		
	Goods and Services	21,093	21,093		
	Provinces and Municipalities	165		165	
	Households	507		507	
	Software and other intangible assets	2,805			2,805
	Machinery and equipment	4,079			4,079
2.	<b>Public Ordinary School Education.....</b>	173,116	216,616	(43,500)	-
	<i>Of which</i>				
	Compensation of Employee	122,146	122,146		
	Goods and Services	94,470	94,470		
	Provinces and Municipalities	7,200		7,200	
	Non-profit institutions	(54,600)		(54,600)	
	Households	3,900		3,900	
3.	<b>Independent Schools.....</b>	1,902	-	1,902	-
	<i>Of which</i>				
	Non - profit Institutions	1,902		1,902	
4.	<b>Public Special Schools.....</b>	-	(219)	219	-
	<i>Of which</i>				
	Compensation of Employee	(219)	(219)		
	Households	219		219	
5.	<b>Further Education and Training.....</b>	-	(312)	312	-
	<i>Of which</i>				
	Compensation of Employee	(312)	(312)		
	Households	312		312	
6.	<b>Adult Basic Education.....</b>	6,391	6,240	71	80
	<i>Of which</i>				
	Compensation of Employee	8,820	8,820		
	Goods and Services	(2,580)	(2,580)		
	Provinces and Municipalities	71		71	
	Machinery and equipment	80			80
7.	<b>Early Childhood Development.....</b>	1,778	(2,500)	4,278	-
	<i>Of which</i>				
	Goods and Services	(2,500)	(2,500)		
	Non-profit institutions	4,278		4,278	
8.	<b>Auxiliary and Associated Services.....</b>	16,301	8,979	7,022	300
	<i>Of which</i>				
	Compensation of Employee	7,943	7,943		
	Goods and Services	1,036	1,036		
	Provinces and Municipalities	57		57	
	Non-profit institutions	6,965		6,965	
	Machinery and equipment	300			300

00004010

## ANNEXURE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
7	<b>Housing, Local Government and Traditional Affairs</b>	57,029	5,361	42,533	9,135
	<i>Aim:</i> To facilitate and promote the stabilisation, consolidation and development of sustainable municipalities and traditional institutions, and delivery of housing through effective stakeholder participation, integrated planning and capacity building.				
1	<b>Administration .....</b>	8,571	6,275	4	2,292
	<i>Of which</i>				
	Compensation of Employee	2,296	2,296		
	Goods and Services	3,979	3,979		
	Provinces and Municipalities	4		4	
	Machinery and equipment	2,292			2,292
2	<b>Housing.....</b>	26,331	(70)	26,301	-
	<i>Of which</i>				
	Goods and Services	(70)	(70)		
	Provinces and Municipalities	244		244	
	Households	26,057		26,057	
3	<b>Local Government.....</b>	15,384	(844)	16,228	-
	<i>Of which</i>				
	Compensation of Employee	(816)	(816)		
	Goods and Services	(28)	(28)		
	Provinces and Municipalities	16,228		16,228	
4	<b>Traditional Affairs.....</b>	6,843	-	-	6,843
	<i>Of which</i>				
	Compensation of Employee	100	100		
	Goods and Services	(100)	(100)		
	Buildings and other fixed structures	6,843			6,843

## SECOND ADJUSTMENTS APPROPRIATION ACT, 2005 (EASTERN CAPE)

Act No. 5 of 2005

## ANNEXURE

No.	Details of Vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
8	<b>Agriculture</b>	15,075	(12,291)	25,861	1,505
	<i>Aim: To facilitate optimal Agricultural production in the Eastern Cape through the provision of technical support to emerging farmers and other community based initiatives.</i>				
1	<b>Administration .....</b>	(17,480)	(21,271)	5,607	(1,816)
	<i>Of which</i>				
	Compensation of Employee	(36,958)	(36,858)		
	Goods and Services	15,587	15,587		
	Provinces and Municipalities	(102)		(102)	
	Households	5,709		5,709	
	Machinery and equipment	(1,818)			(1,816)
2	<b>Sustainable Resources Management</b>	(13,500)	(14,400)	—	900
	<i>Of which</i>				
	Compensation of Employee	(19,669)	(19,669)		
	Goods and Services	5,269	5,269		
	Machinery and equipment	900			900
3	<b>Farmers Support and Development</b>	45,636	26,575	18,954	107
	<i>Of which</i>				
	Compensation of Employee	1,130	1,130		
	Goods and Services	25,445	25,445		
	Provinces and Municipalities	(115)		(115)	
	Public corporations and private enterprises	19,069		19,069	
	Machinery and equipment	107			107
4	<b>Veterinary Services.....</b>	230	(168)	10	388
	<i>Of which</i>				
	Compensation of Employee	230	230		
	Goods and Services	(388)	(388)		
	Provinces and Municipalities	10		10	
	Machinery and equipment	388			388
5	<b>Technical Research and Development.....</b>	(500)	(2,950)	598	1,852
	<i>Of which</i>				
	Compensation of Employee	(500)	(500)		
	Goods and Services	(2,450)	(2,450)		
	Provinces and Municipalities	(2)		(2)	
	Departmental agencies and accounts	600		600	
	Non-profit institutions	1,702			1,702
	Cultivated assets	150			150
6	<b>Agricultural Economics.....</b>	189	197	(8)	—
	<i>Of which</i>				
	Compensation of Employee	250	250		
	Goods and Services	(53)	(53)		
	Provinces and Municipalities	(8)		(8)	
7	<b>Structure Agriculture Training.....</b>	500	(274)	700	74
	<i>Of which</i>				
	Compensation of Employee	500	500		
	Goods and Services	(774)	(774)		
	Households	700		700	
	Machinery and equipment	64			64
	Cultivated assets	10			10

02040000

## ANNEXURE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
9	<b>Economic Affairs, Environment and Tourism</b>	24,846	7,587	16,500	759
	<i>Aim:</i> The Department of Economic Affairs, Environment and Tourism strives for an Eastern Cape which is devoid of the inequalities of the past, unified through integrated and sustainable economic, social and cultural development, thus providing an acceptable quality of life for all of its people in the context of a united, non-racial, non-sexist and democratic South Africa.				
1	<b>Administration</b> .....	7,191	7,191	-	-
	<i>Of which</i>				
	Goods and Services	7,191	7,191		
2	<b>Information Management</b> .....	759	-	-	759
	<i>Of which</i>				
	Machinery and equipment	759			759
3	<b>Economic Affairs</b> .....	16,762	262	16,500	-
	<i>Of which</i>				
	Goods and Services	262	262		
	Provinces and Municipalities	16,500		16,500	
4	<b>Environmental Affairs</b> .....	134	134	-	-
	<i>Of which</i>				
	Goods and Services	134	134		
10	<b>Roads and Transport</b>	11,960	4,846	4,071	3,043
	<i>Aim:</i> The aim of the department is to provide an efficient, safe, affordable and accessible transportation system.				
1	<b>Administration</b> .....	21,017	20,572	445	-
	<i>Of which</i>				
	Compensation of Employee	17,963	17,963		
	Goods and Services	2,609	2,609		
	Provinces and Municipalities	202		202	
	Households	243	-	243	
2	<b>Public Transport</b> .....	(18,557)	3,305	95	(21,957)
	<i>Of which</i>				
	Compensation of Employee	(95)	(95)		
	Goods and Services	3,400	3,400		
	Provinces and Municipalities	65		65	
	Households	30	-	30	
	Public Corporations and private ent.	(21,957)			(21,357)
3	<b>Traffic Management</b> .....	25,500	23,569	1,531	-
	<i>Of which</i>				
	Compensation of Employee	22,440	22,440		
	Goods and Services	1,529	1,529		
	Provinces and Municipalities	1,531		1,531	
4	<b>Roads Infrastructure</b>	(16,000)	(43,000)	2,000	25,000
	<i>Of which</i>				
	Compensation of Employee	(33,000)	(33,000)		
	Goods and Services	(10,000)	(10,000)		
	Households	2,000		2,000	
	Machinery and equipment	25,000			25,000

## SECOND ADJUSTMENTS APPROPRIATION ACT, 2005 (EASTERN CAPE)

Act No. 5 of 2005

## ANNEXURE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
12	<b>Provincial Treasury</b>	(43,983)	(52,317)	9,334	(1,000)
	<i>Aim:</i> The aim of the department is to promote a high quality Provincial Treasury that can be benchmarked against the best in the world.				
1.	<b>Strategic Management Services.....</b>	(41,790)	(40,784)	(6)	(1,000)
	<i>Of which</i>				
	Compensation of Employee	(4 887)	(4,887)		
	Goods and Services	(35,897)	(35,897)		
	Provinces and Municipalities	(6)		(6)	
	Machinery and equipment	(1,000)			(1,000)
2.	<b>Sustainable Resource Management.....</b>	(9,350)	(9,350)	-	-
	<i>Of which</i>				
	Compensation of Employee	(4,265)	(4,265)		
	Goods and Services	(5,085)	(5,085)		
3.	<b>Assets &amp; Liability Management.....</b>	11,540	2,200	9,340	-
	<i>Of which</i>				
	Compensation of Employee	(4,649)	(4,649)		
	Goods and Services	4,849	4,849		
	Interest and rent on land	2,000	2,000		
	Public corporations and private enterprises	9,340		9,340	
4.	<b>Financial Governance.....</b>	(4,383)	(4,383)	-	-
	<i>Of which</i>				
	Compensation of Employee	(767)	(767)		
	Goods and Services	(3,616)	(3,616)		
14	<b>Sport, Recreation, Arts and Culture</b>	12,328	(5,195)	8,521	9,002
	<i>Aim:</i> The aim of the department is to develop sport, recreation, arts and culture, museums and heritage and libraries and information services in the province.				
1.	<b>Administration .....</b>	6,236	(2,861)	(1,500)	10,597
	<i>Of which</i>				
	Compensation of Employee	(20,000)	(20,000)		
	Households	17,139	17,139		
	Non profit Institutions	(1,500)		(1,500)	
	Buildings and other fixed structures	3,627			3,627
	Machinery and equipment	6,970			6,970
2.	<b>Cultural Affairs.....</b>	2,858	(603)	8,221	(4,760)
	<i>Of which</i>				
	Compensation of Employee	(603)	(603)		
	Provinces and municipalities	(100)		(100)	
	Non-profit Institutions	8,321		8,321	
	Building and other fixed structures	(5,860)			(5,860)
	Machinery and equipment	1,100			1,100
3.	<b>Library and Information Services.....</b>	(745)	(595)	1,900	(2,050)
	<i>Of which</i>				
	Goods and Services	(595)	(595)		
	Non profit institutions	1,900		1,900	
	Buildings and other fixed structures	(1,900)			(1,900)
	Machinery and equipment	(150)			(150)
4.	<b>Sport and Recreation.....</b>	3,979	(1,136)	(100)	5,215
	<i>Of which</i>				
	Goods and Services	(1,136)	(1,136)		
	Households	(100)		(100)	
	Buildings and other fixed structures	3,000			3,000
	Machinery and equipment	2,215			2,215

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Act No. 5 of 2005

SECOND ADJUSTMENTS APPROPRIATION ACT, 2005 (EASTERN CAPE)

## ANNEXURE

Details of Vote		Details of adjusted appropriation			
No	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
15	<b>Safety and Liaison</b>	-	-	-	-
	<i>Aim:</i> The aim of the department is to monitor the South African Police Services in terms of the provision of adequate services to the Eastern Cape communities and adherence to national standards.				
1	Administration .....	9	9	-	-
	<i>Of which</i>				
	Goods and Services	9	9		
2	Facilitation.....	(120)	(120)	-	-
	<i>Of which</i>				
	Goods and Services	(120)	(120)		
3	Financial Management.....	111	111		
	<i>Of which</i>				
	Goods and Services	111	111		
4	Special Programmes.....	-			
	<i>Of which</i>				
		-			
		-			
<b>Total</b>		<b>511,707</b>	<b>418,714</b>	<b>91,765</b>	<b>1,228</b>

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