

OHANNESBURG BAR LIBRARY 1st FLOOR, THE CHAMBERS 3 PROTEA PLACE SANDOWN 2196

PROVINCE OF THE EASTERN CAPE IPHONDO LEMPUMA KOLONI PROVINSIE OOS-KAAP

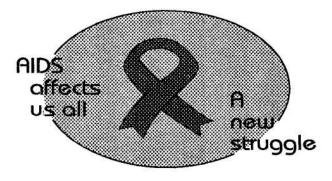
**Provincial Gazette** Igazethi Yephondo **Provinsiale Koerant** 

Vol. 13

BISHO/ 31 MAY 2006 KING WILLIAM'S TOWN,

No. 1541 (Extraordinary)

## We all have the power to prevent AIDS



Prevention is the cure

## **AIDS** HELPUNE

0800 012 322

DEPARTMENT OF HEALTH





J06-141924-A

1541—**1** 

#### **CONTENTS • INHOUD**

No.

Page Gazette No. No.

#### **PROVINCIAL NOTICE**

1541

#### PROVINCIAL NOTICE

No. 25

31 May 2005

# PROVINCE OF THE EASTERN CAPE EASTERN CAPE PROVINCIAL TREASURY

DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

#### **CORRECTION NOTICE**

ALLOCATION TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE OF THE DIVISION OF REVENUE ACT, 2006 (ACT No. 2 OF 2006)

The notice issued in the government Gazette No. 1519 dated 13 April 2006 is hereby corrected by the substitution of the Schedule 2 by the following attachment

In terms of section 29(2) of the Division of Revenue Act, 2006 (Act No. 2 of 2006), the provincial Accounting Officer who intends to make an allocation other than the allocation listed in any schedule to the Act, to a municipality from the provincial revenue fund as per the attached schedule.

MEC FOR FINANCE

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (ICT)
Purpose	<ul> <li>Strengthening the capacity of municipalities</li> <li>Integrated planning and good governance</li> <li>Facilitate land and infrastructure development</li> <li>Promotion of sustainable local economic and rural development as well as free basic services</li> <li>To eradicate the bucket toilet system in the Province</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms  Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders  Facilitate deployment of community development workers  Facilitate promulgation of by-laws, policies and conditions of service  Facilitate customization of by-laws and policies  Facilitate the development and implementation of human resources systems e.g. performance contracts  Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems  Auditing of municipalities  Facilitation of community participation in council structures  Promotion of effective disaster management systems and emergency services  Review of municipal integrated development plans  Facilitate development of municipal performance management systems  Promotion of effective and efficient spatial planning  Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights  Facilitate the compilation of valuation rolls for municipal property rating  Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services  Facilitate project management in municipalities  The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the</li> </ul>

	<ul> <li>Provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

					Local Govern	ment
A.C				Support Gran	nt	
Category	DC	Numbe	r New Municipality			
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo		l	1
В	DC10	EC102	Blue Crane Route	200	600	600
В	DC10		lkwez <del>i</del>	191	500	500
В	DC10	EC104	Makana		İ	
В	DC10	EC105	Ndlambe			
<b>A</b> B B B B B B B B B B C	DC10		Sunday's River Valley		560	620
В	DC10		Baviaans	550	948	900
В	DC10	EC108	Kouga	100	500	700
В	DC10	EC109	Kou-Kamma	50	500	700
	DC10	DC10	Cacadu			\$ 552.55 \$
Total: Cacadu Di				1641	3608	4020
В .	DC12	EC121	Mbhashe			
В	DC12	EC122	Mnguma			
3	DC12	EC123	Great Kei	50		4
В	DC12	EC124	Amahlati	2000	0)	×
В	DC12	EC125	Buffalo City		),	
3	DC12	EC126	Ngqushwa			
3	DC12	EC127	Nkonkobe	200	800	1000
B B B B B B B B B B B B B B B B B B B	DC12	EC128	Nxuba	150	784	878
	DC12	DC12	Amatole			
Fotal: Amathole I	District			400	1584	1878
3	DC13		Inxuba Yethemba	500	784	878
3	DC13		Tsolwana	750	700	635
3 3 3 3	DC13		Inkwanca	150	900	700
3	DC13	EC134		500	560	627
3	DC13		Intsika Yethu	ì		
	DC13		Emalahleni	250	560	700
3	DC13		Engcobo	100	500	700
	DC13		Sakhisizwe	50	500	499
MA	DC13		Mount Zebra NP	1		
)	DC13	DC13	Chris Hani			
otal: Chris Hani				2300	4504	4739
3	DC14	EC141	Elundini		560	627
3	DC14	EC142	Senqu	Į.	vocation is the interest	
3 3 3	DC14		Malethswai	450	700	627
li .	DC14	EC144		250	579	700
MA	DC14	DMA14	Oviston Nature	1		1
;	DC14		Ukhahlamba			1
Mari	DC 14	DO 14	Uniamamua	1	4	

Total: Ukwahlan	nba District		700	1839	1954
TOTAL CHILLIA					
В	DC15	EC151 Mbizana			
3	DC15	EC152 Ntabankulu		1	
3	DC15	EC153 Ingquza		l	
3	DC15	EC154 Port St Johns			
3	DC15	EC155 Nyandeni		1	1
3	DC15	EC156 Mhlontlo			{
5		King Sabata			1
3	DC15	EC157 Dalindyebo	1100		Į.
2	DC15	DC15 O.R Tambo			
Total: O.R Tamb	o District		1100		<u> </u>
3	DC44	EC05b3 Matatiele	1000	2000	2000
3	DC44	EC05b2 Umzimvubu			
OMA	DC44	DMA44 O'Connors Camp			į
	DC44	DC44 Alfred Nzo			]
Total: Alfred Nz			1000	2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Update of Books of Accounts)
Purpose	<ul> <li>Strengthening the capacity of municipalities</li> <li>Integrated planning and good governance</li> <li>Facilitate land and infrastructure development</li> <li>Promotion of sustainable local economic and rural development as well as free basic services</li> <li>To eradicate the bucket toilet system in the Province</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	Transfers done in tranches where applicable and subject to proper utilization of funds  Submission of business plans prior to transfers  Regular monitoring by DHLG&TA  Any amendments to the municipal business plans
	can only be effected after prior approval of the provincial transferring officer has been obtained

	Reporting requirements in terms of applicable
	legislation to be strictly adhered to Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name: Support Gran		nment
Category	DC	Numbe	er New Municipality			
:M				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE	•	i ii		67		
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route		600	600
В	DC10		Ikwezi	1	500	500
В	DC10	EC104	Makana	50		
В	DC10	EC105	Ndlambe		1	
В	DC10		Sunday's River Valley		560	620
<b>A</b> B B B B B B B B C	DC10		Baviaans		948	900
В	DC10		Kouga		500	700
3	DC10		Kou-Kamma		500	700
	DC10		Cacadu		300	700
Fotal: Cacadu Di		DO 10	Odcadu		3608	4020
	DC12	FC121	Mbhashe		3000	4020
á	DC12		Mnquma		82	
<u> </u>	DC12		Great Kei			
á	DC12		Amahlati			i
3	DC12		Buffalo City			
2	DC12		Ngqushwa			1
3	DC12		Nkonkobe	450	000	4000
) )	DC12	EC127		150	800	1000
8 8 8 8 8 8 8 8 8	DC12		Amatole	150	784	878
Total: Amathole		DUIZ	Amatole	200	4504	4070
iotal. Amathole	District	-		300	1584	1878
3	DC13	EC131	Inxuba Yethemba		784	878
3	DC13		Tsolwana		700	635
3	DC13	EC133	Inkwanca		900	700
3 3 3 3 3	DC13		Lukanji	1	560	627
3	DC13		Intsika Yethu		000	OZ.
3	DC13		Emalahleni	1	560	700
	DC13		Engcobo	1	500	700
<b>3</b> 3	DC13		Sakhisizwe	1	500	499
MA	DC13		Mount Zebra NP	1	300	499
· · · · ·	DC13		Chris Hani		7	8
otal: Chris Hani	50,0	2010	Omstan		4504	4739
¥.	DC14	EC444	F1			
2	DC14		Elundini		560	627
		EC142				1
	DC14		Malethswai		700	627
U	DC14	EC144			579	700
MA	DC14		Oviston Nature Reserve			
, iviA	DC14					
8	DC 14	DC 14	Ukhahlamba	1	1	

Total: Ukwahla	amba District	and the second s		1839	1954
Total - Italian			77%		
В	DC15	EC151 Mbizana	197		
3	DC15	EC152 Ntabankulu			1
3	DC15	EC153 Ingquza			1
3	DC15	EC154 Port St Johns			
3	DC15	EC155 Nyandeni			1
3	DC15	EC156 Mhlontlo			
		King Sabata			
В	DC15	EC157 Dalindyebo			
C	DC15	DC15 O.R Tambo			
Total: O.R Tan	nbo District				
В	DC44	EC05b3 Matatiele		2000	2000
В	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo			
Total: Alfred N	zo			2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Financial Statements)
Purpose  Measurable Outputs	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province  Although outputs will vary between municipalities, the
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in councit structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate eradication of bucket system</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable</li> </ul>

	legislation to be strictly adhered to  Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds  MIG registration forms together with technical report
	and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial
	reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name: Local Government Support Grant			
Category	DC	Numb	er New Municipality			**	
			•	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)	
EASTERN CAPE	:						
Α.	Port Elizabeti	1	Nelson Mandela				
<b>A</b> B B B B B B B B B B B B B B B B B B B	DC10	EC101	I Camdeboo				
В	DC10	EC102	2 Blue Crane Route	150	600	600	
В	DC10		3 Ikwezi	50	500	500	
3	DC10	EC104	Makana			000	
3	DC10	EC105	Ndlambe	l			
3	DC10		Sunday's River Valley		560	620	
3	DC10		Baviaans	150	948	900	
3	DC10		Kouga	150	500	700	
3	DC10		Kou-Kamma	50	500	700	
5	DC10		Cacadu	50	300	700	
Total: Cacadu Di		5010	Oddada	550	3608	4020	
	DC12	EC121	Mbhashe	330	3000	4020	
á	DC12		Mnquma				
3	DC12		Great Kei	450			
,	DC12		마른 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	150			
			Amahlati				
) )	DC12		Buffalo City	1 2			
	DC12		Ngqushwa		1	Per tra consultar	
	DC12		Nkonkobe	400	800	1000	
3 3 3 3 3 3 3 3	DC12		Nxuba	350	784	878	
The second secon	DC12	DC12	Amatole				
otal: Amathole l	District			900	1584	1878	
	DC13	EC424	Inxuba Yethemba				
	DC13		Tsolwana	000	784	878	
	DC13			200	700	635	
l.			Inkwanca	150	900	700	
8	DC13		Lukanji		560	627	
	DC13		Intsika Yethu		1994-5-101		
	DC13		Emalahleni	50	560	700	
	DC13		Engcobo	150	500	700	
	DC13		Sakhisizwe	50	500	499	
MA	DC13		Mount Zebra NP	1	1		
	DC13	DC13	Chris Hani				
otal: Chris Hani				600	4504	4739	
	DC14	FC141	Elundini	50	560	627	
	DC14	EC142		30	300	021	
	DC14		Malethswai	150	700	607	
	DC14	EC144		150	700 · 579	627	
	2017	-0177			. 5/9	700	
			Oviston Nature	E.	1	1	
MA	DC14	DMA14	Oviston Nature Reserve				

Total: Ukwahla	mba District		200	1839	1954
	5045	FOASA Missans		İ	
В	DC15	EC151 Mbizana		1	1
В	DC15	EC152 Ntabankulu		1	
В	DC15	EC153 Ingquza			1
В	DC15	EC154 Port St Johns		1	1
В	DC15	EC155 Nyandeni			
В	DC15	EC156 Mhlontlo		Î	1
<del>55</del> 8 K		King Sabata		1	
В	DC15	EC157 Dalindyebo	100		
С	DC15	DC15 O.R Tambo			
Total: O.R Tam	bo District		100		
В	DC44	EC05b3 Matatiele	200	2000	2000
В	DC44	EC05b2 Umzimvubu		ł	1
DMA	DC44	DMA44 O'Connors Camp			1
С	DC44	DC44 Alfred Nzo			L
Total: Alfred Na	zo		200	2000	2000

Name of branch with D	
Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Mentor)
Purpose  Measurable Outputs	<ul> <li>Strengthening the capacity of municipalities</li> <li>Integrated planning and good governance</li> <li>Facilitate land and infrastructure development</li> <li>Promotion of sustainable local economic and rural development as well as free basic services</li> <li>To eradicate the bucket toilet system in the Province</li> </ul>
	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Promotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable</li> </ul>

	legislation to be strictly adhered to  Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds  MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act  The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within se conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

		-		Grant Name: Local Government Support Grant			
Category	DC	Numbe	er New Municipality				
			,	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)	
EASTERN CAPE							
A	Port Elizabeth		Nelson Mandela				
В	DC10	EC101	Camdeboo				
<b>A</b> B B B B B B B B C	DC10	EC102	Blue Crane Route	150	600	600	
В	DC10	EC103	Ikwezi		500	500	
В	DC10		Makana				
В	DC10	EC105	Ndlambe				
В	DC10		Sunday's River Valley		560	620	
В	DC10		Baviaans	250	948	900	
В	DC10		Kouga	300	500	700	
В	DC10		Kou-Kamma	-2-21	500	700	
	DC10	DC10	Cacadu				
Total: Cacadu Di				700	3608	4020	
B B B B B B B	DC12		Mbhashe				
В	DC12		Mnquma		Ĭ)	1	
В	DC12		Great Kei				
В	DC12		Amahlati				
В	DC12		Buffalo City			1	
В	DC12		Ngqushwa				
В	DC12		Nkonkobe		800	1000	
В	DC12		Nxuba		784	878	
<u> </u>	DC12	DC12	Amatole				
Total: Amathole	District				1584	1878	
	D040	F0404					
3	DC13		Inxuba Yethemba		784	878	
<b>3</b>	DC13		Tsolwana		700	635	
3 3 3 3 3 3	DC13 DC13		Inkwanca	1	900	700	
) 1	DC13		Lukanji		560	627	
) 1	DC13		Intsika Yethu Emalahleni		500	700	
2	DC13			200	560	700	
3	DC13		Engcobo	300	500	700	
OMA	DC13		Sakhisizwe Mount Zebra NP	300	500	499	
C	DC13		Chris Hani				
otal: Chris Hani	DC13	DC13	Chris nani	600	4504	4720	
Otal. Offins Harm				600	4504	4739	
3	DC14	FC141	Elundini		560	627	
3	DC14	EC142	5365 B		300	627	
3 3 3	DC14		Malethswai	1	700	627	
	DC14	EC144		w 1	579	700	
					019	700	
5			Oviston Nature	1		W-3-17	
DMA			Oviston Nature Reserve		8		

Total: Ukwahla	amba District			1839	1954
	2015	SOASA ANI			
В	DC15	EC151 Mbizana			
В	DC15	EC152 Ntabankulu			
В	DC15	EC153 Ingquza			
В	DC15	EC154 Port St Johns			
В	DC15	EC155 Nyandeni	ł		
В	DC15	EC156 Mhlontlo			
		King Sabata			
В	DC15	EC157 Dalindyebo	100		
С	DC15	DC15 O.R Tambo	a 5765 2		
Total: O.R Tan	nbo District		100		
В	DC44	EC05b3 Matatiele		2000	2000
В	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
С	DC44	DC44 Alfred Nzo			2
Total: Alfred N	zo			2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Policies)
Purpose  Measurable Outputs	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province  Although outputs will vary between municipalities, the
	Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Fromotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate eradication of bucket system Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services Facilitate in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> </ul>

	<ul> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

EASTERN CAPE  A Po B B B B B B B B B B C	DC rt Elizabeth	Numbe	r New Municipality	Support Gran 2006/7 Allocation	2007/8	2008/9
EASTERN CAPE		Numbe	r New Municipality	Allocation		2008/9
A Po	rt Elizabeth			Allocation		2008/9
A Po	rt Elizabeth	100		(R'000)	Allocation (R'000)	Allocation (R'000)
<b>А Ро</b> В В	rt Elizabeth					
B B			Nelson Mandela			
В	DC10		Camdeboo			-
	DC10		Blue Crane Route		600	600
В	DC10		Ikwezi		500	500
В	DC10		Makana	ļ.		
В	DC10		Ndlambe			
3	DC10		Sunday's River Valley		560	620
3	DC10		Baviaans		948	900
3	DC10	EC108			500	700
3	DC10		Kou-Kamma		500	700
3	DC10	DC10	Cacadu			
Total: Cacadu Distric					3608	4020
3 3 3 3 3 3 3 3 3 3	DC12		Mbḥashe			
3	DC12		Mnquma			
3	DC12		Great Kei			
3	DC12		Amahlati			l
3	DC12		Buffalo City			
3	DC12		Ngqushwa			
3	DC12		Nkonkobe		800	1000
3	DC12	EC128			784	878
	DC12	DC12	Amatole			
Fotal: Amathole Distr	rict				1584	1878
3 3 3 3 3	DC13		Inxuba Yethemba	I	784	878
3	DC13		Tsolwana		700	635
3	DC13		Inkwanca		900	700
3	DC13	EC134		1	560	627
3	DC13		Intsika Yethu			
	DC13		Emalahleni	ĺ	560	700
3	DC13		Engcobo		500	700
3	DC13		Sakhisizwe		500	499
OMA			Mount Zebra NP			
; : <del></del>	DC13	DC13	Chris Hani			
otal: Chris Hani					4504	4739
ì	DC14	E0444	Class alias		500	
		EC141	PAGE AND AND AND AND AND AND AND AND AND AND		560	627
		EC142		E.	700	
3 3 3			Malethswai		700	627
)	DC14	EC144			579	700
MA	DC14		Oviston Nature Reserve	1	8	
) IVIA	DC14		Ukhahlamba		1	

Total: Ukwahla	mba District			1839	1954
	DC15	EC151 Mbizana			
В	DC15	EC152 Ntabankulu			
B B	DC15	EC153 Ingquza			
D D	DC15	EC154 Port St Johns			1
B B B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo			
٢	50.0	King Sabata			
В	DC15	EC157 Dalindyebo	150		1
c ·	DC15	DC15 O.R Tambo			1
Total: O.R Tam	bo District		150		
p	DC44	EC05b3 Matatiele	100	2000	2000
B B	DC44	EC05b3 Matatiele EC05b2 Umzimvubu	100	2000	2000
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nz		5511	100	2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Asset Register)
Purpose	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Fromotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable</li> </ul>

	<ul> <li>legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name: Support Gran		nment
Category	DC	Numbe	er New Municipality	T		
			•	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE				1		
A	Port Elizabeth	i	Nelson Mandela			
В	DC10	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route		600	600
В	DC10	EC103	Ikwezi		500	500
В	DC10	EC104	Makana	ł		000
3	DC10	EC105	Ndlambe			1
3	DC10		Sunday's River Valley	d	560	620
3	DC10		Baviaans		948	900
3	DC10		Kouga		500	700
B B B B B B B B B B B B B B B B B B B	DC10		Kou-Kamma	1	500	700
2	DC10		Cacadu		300	1 700
Total: Cacadu Dis		20.10	Oddada	2.0	3608	4020
	DC12	FC121	Mbhashe		3000	4020
3	DC12		Mnguma	Í		
1	DC12		Great Kei			
í	DC12		Amahlati	1		
í	DC12		Buffalo City	1		
, 2	DC12		Ngqushwa			
, }	DC12		Nkonkobe		900	4000
, }	DC12	EC128			800	1000
3 3 3 3 3 3 3	DC12		Amatole		784	878
otal: Amathole D		DOIZ	Amatole		1584	4070
otal. Amatrole b	/istrict				1584	1878
; }	DC13	EC131	Inxuba Yethemba		784	878
<b>:</b>	DC13		Tsolwana		700	635
9	DC13		Inkwanca		900	700
	DC13		Lukanji		560	627
	DC13		Intsika Yethu		000	027
	DC13		Emalahleni		560	700
	DC13		Engcobo		500	10.000000000000000000000000000000000000
	DC13		Sakhisizwe	1	500	700 499
MA	DC13		Mount Zebra NP		300	499
	DC13		Chris Hani	1	6	
otal: Chris Hani	5010	0010	Orms riam		4504	4739
						47.00
	DC14	EC141	Elundini	1	560	627
	DC14	EC142	[MAN MAN MAN MAN MAN MAN MAN MAN MAN MAN		300	521
	DC14		Malethswai	1	700	627
	DC14	EC144		1	579	700
	######################################		Oviston Nature	1	0,0	700
MA	DC14	DMA14				
	DC14		Ukhahlamba	İ		1

Total: Ukwahlan	nba District			1839	1954
В	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu	8 8		1
В	DC15	EC153 Ingquza		1	
В	DC15	이렇게 가장하면 있다면서 맛있다고 있다면서 가득하면 되었다면서 하게 하는 모르는데			9
В	DC15	EC155 Nyandeni			1
В	DC15	EC156 Mhlontlo			1
		King Sabata			
В	DC15	EC157 Dalindyebo	150	V.	
С	DC15	DC15 O.R Tambo			
Total: O.R Tamb	o District		150		
В	DC44	EC05b3 Matatiele	250	2000	2000
В	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp		1	
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nz	0		250	2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Integrated Development Planning (Vuna Awards)
Purpose	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province
Measurable Outputs	Although outputs will vary between municipalities, the
	Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Promotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable</li> </ul>

	legislation to be strictly adhered to  Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds  MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

1995				Grant Name:		ment
				Support Gran	nt	*****
Category	DC	Numbe	r New Municipality		way way	
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE			1,31			
A	Port Elizabeth		Nelson Mandela	=		
В	DC10	EC101	Camdeboo		58	68
В	DC10	EC102	Blue Crane Route	ĺ	58	68
A B B B B B B	DC10	EC103	Ikwezi		58	68
В	DC10	EC104	Makana		58	68
В	DC10		Ndlambe		58	68
В	DC10		Sunday's River Valley		58	68
R	DC10		Baviaans		58	68
	DC10	EC108			58	68
D	DC10		Kouga Kou-Kamma		58	11 47 5202025
B B C	DC10		Caċadu		657	68
Total: Cacadu Di		DC10	Cacadu		1183	667
	DC12	EC121	Mbhashe			1280
B.	DC12		Mnquma		58 58	68
B	DC12		Great Kei		58	68
R	DC12		Amahlati		58	68 68
R	DC12		Buffalo City		56	00
R	DC12		Ngqushwa		58	68
R	DC12		Nkonkobe		58	68
R	DC12	EC128	200 Decree of the contract of		58	68
B B B B B B B B	DC12		Amatole	1000	657	667
Total: Amathole I			7411010	1000	1066	1144
3	DC13		Inxuba Yethemba		58	68
3	DC13		Tsolwana		58	68
3 3 3 3 3	DC13		Inkwanca		58	68
3	DC13	EC134		y	58	68
3	DC13		Intsika Yethu		58	68
	DC13		Emalahleni		58	68
3	DC13		Engcobo		58	68
3	DC13		Sakhisizwe	1	58	68
QMA .	DC13		Mount Zebra NP	i		
<u> </u>	DC13	DC13	Chris Hani		657	667
otal: Chris Hani					1125	1212
2	DC14	EC144	Elundini		50	
) )	DC14 DC14	EC141			58	68
3 3 3	DC14	EC142	Senqu Malethswai		58	68
, }	DC14	EC143			58	68
	DC 14	LO 144	Garleh		58	68

		Oviston Nature		
DMA	DC14	DMA14 Reserve	58	68
C	DC14	DC14 Ukhahlamba	419	429
Total: Ukwahla	mba District		653	701
		Qaukeni	58	68
В	DC15	EC151 Mbizana	58	68
	DC15	EC152 Ntabankulu	58	68
B	DC15	EC153 Ingquza	58	68
B	DC15	EC154 Port St Johns	58	68
B	DC15	EC155 Nyandeni	58	68
B B B B	DC15	EC156 Mhlontlo King Sabata	58	68
В	DC15	EC157 Dalindyebo	58	68
C	DC15	DC15 O.R Tambo	657	667
Total: O.R Tam	bo District		1066	1144
В	DC44	EC05b3 Matatiele	58	68
В	DC44	EC05b2 Umzimvubu	58	68
DMA	DC44	DMA44 O'Connors Camp		
C	DC44	DC44 Alfred Nzo	294	304
Total: Alfred Nz			411	440

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Integrated Development Planning (Municipal Performance Management System)
Purpose	<ul> <li>Strengthening the capacity of municipalities</li> <li>Integrated planning and good governance</li> <li>Facilitate land and infrastructure development</li> <li>Promotion of sustainable local economic and rural development as well as free basic services</li> <li>To eradicate the bucket toilet system in the Province</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of effective and surveying of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate establishment of sustalnable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to</li> </ul>
Con this	eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable</li> </ul>

	<ul> <li>legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring  Department	

				Grant Name: Support Gran		ment
Category	DC	Numbe	er New Municipality			
			,	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo		58	68
В	DC10	EC102	Blue Crane Route		58	68
B B B B	DC10		Ikwezi	70	58	68
В	DC10		Makana		58	68
	DC10		Ndlambe		58	68
B B B B B C	DC10		Sunday's River Valley		58	68
B	DC10		Baviaans		58	68
R	DC10		Kouga		58	
B	DC10		Kou-Kamma		58	68
C	DC10		Cacadu	120	657	68
Total: Cacadu Di		DOTO	Cacadu	190	1183	667 1280
	DC12	FC121	Mbhashe	70	58	68
B	DC12		Mnquma	70	58	68
B	DC12	FC123	Great Kei		58	68
В	DC12		Amahlati		58	68
B	DC12		Buffalo City		50	00
В	DC12		Ngqushwa		58	68
В	DC12		Nkonkobe		58	68
B B B B B B B	DC12		Nxuba	70	58	68
C	DC12		Amatole	120	657	667
Total: Amathole [				260	1066	1144
В	DC13		Inxuba Yethemba	- 70	58	68
3	DC13		Tsolwana	70	58	68
3	DC13		Inkwanca	70	58	68
3	DC13		Lukanji		58	68
3 3 3	DC13		Intsika Yethu	70	58	68
	DC13		Emalahleni	70	58	68
3	DC13		Engcobo	1	58.	68
OMA	DC13		Sakhisizwe		58	68
DIMA	DC13		Mount Zebra NP	440		
	DC13	DC13	Chris Hani	140	657	667
otal: Chris Hani		AS - 150		490	1125	1212
3	DC14	EC141	Elundini	70	58	68
3	DC14	EC142	The state of the s	70	58	68
3 3 3	DC14		Malethswai	70	58	68
3	DC14	EC144		70	58	68

			Oviston Nature	1		
DMA	DC14	DMA14	Reserve		58	68
C	DC14	DC14	Ukhahlamba	120	419	429
Total: Ukwahlamb	a District			400	653	701
			Qaukeni		58	. 68
<b>R</b>	DC15	EC151	Mbizana	70	58	68
3 3 8 8 8 8	DC15	EC152	Ntabankulu		58	68
- -	DC15		Ingquza		58	68
a a	DC15		Port St Johns	70	58	68
- -	DC15		Nyandeni	70	58	68
á	DC15		Mhlontlo	70	58	68
-			King Sabata			
3	DC15	EC157	[기계 [대한 경기 문제하면 10 기계 문제 전 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계	80	58	68
5	DC15	DC15	O.R Tambo	150	657	667
Total: O.R Tambo				510	1066	1144
3	DC44	EC05b3	Matatiele	70	58	68
3 3	DC44		Umzimvubu		58	68
OMA .	DC44		O'Connors Camp	1		3377
2	DC44		Alfred Nzo	80	294	304
Total: Alfred Nzo				150	411	440

Name of transferring Department	Housing, Local Government and Traditional Affairs				
Name of Allocation	Integrated Development Planning (Project Management)				
Purpose	<ul> <li>Strengthening the capacity of municipalities</li> <li>Integrated planning and good governance</li> <li>Facilitate land and infrastructure development</li> <li>Promotion of sustainable local economic and rural</li> </ul>				
	development as well as free basic services				
Measurable Outputs	<ul> <li>To eradicate the bucket toilet system in the Province Although outputs will vary between municipalities, the following issues, inter alia, should be addressed</li> </ul>				
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for</li> </ul>				
	orderly development and upgrading of land tenure rights  Facilitate the compilation of valuation rolls for municipal property rating  Facilitate eradication of bucket system  Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services  Facilitate project management in municipalities  The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system				
Conditions	Transfers done in tranches where applicable and subject to proper utilization of funds Submission of business plans prior to transfers Regular monitoring by DHLG&TA Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained Reporting requirements in terms of applicable				

	legislation to be strictly adhered to
	<ul> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring  Department	

					Local Govern	ment
		- 4		Support Gran	nt	
Category	DC	Numbe	r New Municipality			
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CA	PE			2		Í
A	Port Elizabeth		Nelson Mandela	3		
В	DC10	EC101	Camdeboo		58	68
<b>A</b> B B B B	DC10	EC102	Blue Crane Route		58	68
В	DC10	EC103	Ikwezi		58	68
В	DC10	EC104	Makana		58	68
В	DC10		Ndlambe		58	68
В	DC10		Sunday's River Valley	)	58	68
3	DC10		Baviaans		58	68
3	DC10	EC108	The state of the s		58	68
3	DC10		Kou-Kamma		58	68
- -	DC10		Cacadu		657	667
Fotal: Cacadu		0010	Cacauu		1183	1280
	DC12	FC121	Mbhashe		58	68
3	DC12		Mnguma		58	68
3	DC12		Great Kei		58	68
3	DC12		Amahlati		58	68
3	DC12		Buffalo City			
3	DC12		Nggushwa		58	68
3	DC12	EC127	Nkonkobe		58	68
3 3 3 3 3 3 3 3	DC12	EC128	Nxuba		58	68
	DC12	DC12	Amatole	3000	657	667
otal: Amathol	e District	100000		3000	1066	1144
		-212 - 275				
3 3 3 3 3 3 3 3	DC13		Inxuba Yethemba	3 30000000	58	68
3	DC13		Tsolwana		58	68
3	DC13		Inkwanca		58	68
3	DC13	EC134			58	68
3	DC13		Intsika Yethu		58	68
5	DC13		Emalahleni		58	68
3	DC13		Engcobo	1	58	68
S DMA	DC13		Sakhisizwe		58	68
DIVIA	DC13 DC13		Mount Zebra NP		057	667
otal: Chris Ha		DC 13	Chris Hani		657 1125	667 1212
Otal. Ciliis Hal					1125	1212
3	DC14	EC141	Elundini		58	68
l .	DC14	EC142	State Secretaria de Caracteria	1	58	68
<b>!</b>	DC14		Malethswai	- 1	58	68
	DC14	EC144			58	68

		Oviston Nature	1	
DMA	DC14	DMA14 Reserve	58	68
C	DC14	DC14 Ukhahlamba	419	429
Total: Ukwahlai	mba District		653	701
	55	Qaukeni	58	68
В	DC15	EC151 Mbizana	58	68
В	DC15	EC152 Ntabankulu	58	68
	DC15	EC153 Ingquza	58	68
B B	DC15	EC154 Port St Johns	58	68
В	DC15	EC155 Nyandeni	58	68
В	DC15	EC156 Mhlontlo	58	68
		King Sabata		
В	DC15	EC157 Dalindyebo	58	68
Ċ	DC15	DC15 O.R Tambo	657	667
Total: O.R Tam			1066	1144
B	DC44	EC05b3 Matatiele	58	68
B B	DC44	EC05b2 Umzimvubu	58	68
DMA	DC44	DMA44 O'Connors Camp		
C	DC44	DC44 Alfred Nzo	294	304
Total: Alfred Nz			411	440

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Integrated Development Planning (IDP's)
Purpose	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> </ul>
	<ul> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> </ul>
	<ul> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate eradication of bucket system</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> </ul>
a a	<ul> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> </ul>

	<ul> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	· · · · · · · · · · · · · · · · · · ·
Capacity and preparedness of the transferring  Department	

				<b>Grant Name:</b>	Local Govern	ment
				Support Gran		
Category	DC	Numbe	er New Municipality			
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE			******			
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo		58	68
В	DC10	EC102	Blue Crane Route		58	68
3	DC10	EC103	Ikwezi		58	68
B B B B B B B B B B B B B B B B B B B	DC10	EC104	Makana		58	68
3	DC10		Ndlambe		58	68
3	DC10		Sunday's River Valley	Ü .	58	68
3	DC10		Baviaans	1	58	68
3	DC10		Kouga	ă.	58	68
3	DC10		Kou-Kamma		58	68
3	DC10		Cacadu	600	657	667
Total: Cacadu Dis			-	600	1183	1280
	DC12	EC121	Mbhashe		58	68
3 3 3 3 3 3 3 3	DC12		Mnquma		58	68
3	DC12		Great Kei		58	68
3	DC12	EC124	Amahlati		58	68
3	DC12	EC125	Buffalo City		e total	
3	DC12	EC126	Ngqushwa		. 58	68
3	DC12		Nkonkobe		58	68
3	DC12	EC128			58	68
	DC12	DC12	Amatole	700	657	667
otal: Amathole D	District			700	1066	1144
	DC13	EC131	Inxuba Yethemba	31-21-20-21-21-21-21-21-21-21-21-21-21-21-21-21-	58	68
l	DC13	EC132	Tsolwana		58	68
	DC13		Inkwanca		58	68
N3	DC13	EC134	Lukanji		58	68
Ei .	DC13	EC135	Intsika Yethu		58	68
	DC13		Emalahleni		58	68
	DC13		Engcobo		58	68
	DC13		Sakhisizwe		58	68
MA			Mount Zebra NP	1		
	DC13	DC13	Chris Hani	800	657	667
otal: Chris Hani				800	1125	1212
	DC14	EC141	Elundini		58	68
	DC14	EC142	FOR SAME (\$100.40) (10)		58	68
	DC14		Malethswai	1	58	68

В В	DC44 DC44		Matatiele Umzimvubu		58 58	68 68
Total. O.K Tallibo b	ioniot					
Total: O.R Tambo D		5010	O.R Tallibo	1000	1066	1144
B C	DC15		O.R Tambo	1000	657	667
ь .	DC15	EC157	Dalindyebo		58	68
В	DC15	EC 130	King Sabata		30	00
B B	DC15		Nyandeni Mhlontlo		58	68
В	DC15		Port St Johns		58	68
В	DC15		Ingquza		58	68
B B	DC15		Ntabankulu		58 58	68 68
В	DC15	EC151	Mbizana	1	58	68
			Qaukeni		58	68
Total: Ukwahlamba	District			500	653	701
C	DC14	DC14	Ukhahlamba	500	419	429
OMA	DC14	DMA14	Reserve		58	68
3	DC14	EC144	Gariep Oviston Nature		58	68

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (ISRDP)
Purpose  Measurable Outputs	<ul> <li>Support municipal systems and institutional arrangements to drive rural development initiatives.</li> <li>Support public participation, empowerment and communication.</li> <li>Planning, monitoring, evaluation and reporting.</li> <li>Stakeholder mobilization.</li> <li>Although outputs will vary between municipalities, the</li> </ul>
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate eradication of bucket system</li> <li>Facilitate eradication of bucket system</li> <li>Facilitate projects in municipalities and promotion of free basic services</li> <li>Facilitate on new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the</li> </ul>

50 323 6325 C 8 8 8 8 8 8 8 1 1 1 1 1 1 1 1 1 1 1 1	
	provincial transferring officer has been obtained Reporting requirements in terms of applicable legislation to be strictly adhered to Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities
	to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

					Local Govern	nment
		<del> </del>		Support Gran	nt	
Category	DC	Numbe	r New Municipality			
5000	**			2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Neison Mandela			
В	DC10	EC101	Camdeboo			1
В	DC10		Blue Crane Route			
В	DC10	EC103	lkwezi			1
В	DC10	EC104	Makana			1
В	DC10	EC105	Ndlambe			
В	DC10	EC106	Sunday's River Valley			1
В	DC10	EC107	Baviaans		8	ļ
A B B B B B B B B B B	DC10	EC108	Kouga	2). E3		1
В	DC10	EC109	Kou-Kamma			ł
С	DC10	DC10	Cacadu			
Total: Cacadu Dis	strict					
В	DC12	EC121	Mbhashe	500	500	500
В	DC12	EC122	Mnquma			
В	DC12		Great Kei			l
В	DC12	EC124	Amahlati	9		
В	DC12	EC125	Buffalo City			
B B B B B B	DC12		Ngqushwa	1		
В	DC12		Nkonkobe			Ī
В	DC12	EC128	Nxuba			
С	DC12	DC12	Amatole			
Total: Amathole I	District			500	500	500
3	DC13	EC131	Inxuba Yethemba			
В	DC13	EC132	Tsolwana			
В	DC13	EC133	Inkwanca			1
8 8 8 8 8 8	DC13	EC134	Lukanji			
3	DC13	EC135	Intsika Yethu			
В	DC13		Emalahleni			
3	DC13	EC137	Engcobo			
3 3	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			3
C	DC13	DC13	Chris Hani	950	1000	1000
Total: Chris Hani	-			950	1000	1000
3	DC14	EC141	Elundini			
3	DC14	EC142				
3 3 3	DC14		Malethswai		3	
3	DC14	EC144	1 22			
			Oviston Nature			
DMA		DMA14	Reserve			
2	DC14	DC14	Ukhahlamba	950	1000	1000

Total: Ukwahla	ımba District		950	1000	1000
В	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
В	DC15	EC153 Ingquza		1	
В	DC15	EC154 Port St Johns			
В	DC15	EC155 Nyandeni		İ	
B B	DC15	EC156 Mhlontlo			
		King Sabata		i i	
В	DC15	EC157 Dalindyebo	Big .		
C	DC15	DC15 O.R Tambo	950	1000	1000
Total: O.R Tam	ibo District		950	1000	1000
В	DC44	EC05b3 Matatiele			
В	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp		A01140 N A0	
С	DC44	DC44 Alfred Nzo	950	1000	1000
Total: Alfred Na	zo		950	1000	1000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development
Purpose	<ul> <li>Support development and consolidation of municipal LED strategies and baseline studies</li> <li>Municipal LED institutional arrangements</li> <li>LED knowledge management and information systems</li> <li>LED project initiation and development (including feasibility studies and business planning)</li> <li>LED programme or project evaluation</li> <li>Change over from LED projects to LGSF</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  • Facilitate the development of effective and the following issues and the following issues, inter alia, should be addressed
	<ul> <li>functional organograms</li> <li>Facilitate capacity building for ward committees municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of effective and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate eradication of bucket system</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	Transfers done in tranches where applicable and

	Regular monitoring by DHLG&TA
	<ul> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name: Support Gran	Local Govern	ment
Category	DC	Numbe	er New Municipality		The second second second	
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeti	h	Nelson Mandela			
B	DC10		Camdeboo			
3	DC10		Blue Crane Route			
3	DC10		Ikwezi			
3	DC10		Makana	250	400	450
3	DC10		Ndlambe	200	400	450
3	DC10		Sunday's River Valley			1
3	DC10		Baviaans			
3	DC10		Kouga			
3	DC10		Kou-Kamma			
	DC10		Cacadu			
otal: Cacadu Di			·	250	400	450
3	DC12	EC121	Mbhashe			
3	DC12	EC122	Mnquma			
3	DC12		Great Kei			
3	DC12	EC124	Amahlati			
3	DC12	EC125	Buffalo City	240	400	450
}	DC12	EC126	Ngqushwa	12012220		
}	DC12	EC127	Nkonkobe	1		
3 3 3 3 3 3	DC12	EC128	Nxuba	1		
	DC12	DC12	Amatole			
otal: Amathole D	District			240	400	450
	DC13		Inxuba Yethemba	200	300	400
	DC13		Tsolwana	ŀ	1	
	DC13		Inkwanca			
	DC13	EC134				
	DC13		Intsika Yethu		1	
	DC13		Emalahleni	į.		
	DC13		Engcobo			242
	DC13		Sakhisizwe			
MA	DC13		Mount Zebra NP			
-A-I. Ob-i- III	DC13	DC13	Chris Hani			
otal: Chris Hani	***			200	300	642
	DC14	EC141	Ekundini		1	
	DC14	EC141		1	1	
	DC14		Malethswai	1		1
	DC14	EC144		250	300	250
	2014		Oviston Nature	250	300	350
MA	DC14	DMA14		1		

С	DC14	DC14 Ukhahlamba			ļ
Total: Ukwahlan	nba District		250	300	350
	5545	EOLEL MI	200	200	400
В	DC15	EC151 Mbizana	300	300	400
В	DC15	EC152 Ntabankulu		i	
В	DC15	EC153 Ingquza			
В	DC15	EC154 Port St Johns			
В	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo			8
	ATTACA TRACE TO THE	King Sabata			je.
В	DC15	EC157 Dalindyebo			
С	DC15	DC15 O.R Tambo			
Total: O.R Tamb	oo District		300	300	400
В	DC44	EC05b3 Matatiele	-		
В	DC44	EC05b2 Umzimvubu	224	288	350
DMA	DC44	DMA44 O'Connors Camp	100000000		
С	DC44	DC44 Alfred Nzo			
Total: Alfred Nz	0		224	288	350

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (Urban Renewal Programme)
Purpose  Measurable Outputs	Establishment of development project     Promoting LED     Municipal systems and institutional arrangement to drive urban development     Reconfiguration of urban renewal to include urban management  Although outputs will vary between municipalities, the
	Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Fromotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate eradication of bucket system Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the</li> </ul>

	provincial transferring officer has been obtained  Reporting requirements in terms of applicable legislation to be strictly adhered to  Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds  MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers
	compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

	e Const 100 - 1700 1960 - 1960 - 1960 - 1960 - 1960 - 1960 - 1960 - 1960 - 1960 - 1960 - 1960 - 1960 - 1960	erus (1965) <u>autoria (1</u> 946)	tions should be m	Grant Name:		
				Support Gran		04-000-000-000-000
Category	DC	Numb	er New Municipality			
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPI				1		
<b>A</b> B B B B B B B C	Port Elizabeth	TO NOT THE OWNER.	Nelson Mandela	2205	2480	2653
В	DC10		1 Camdeboo			
В	DC10		2 Blue Crane Route			
В	DC10		3 Ikwezi			
В	DC10		Makana			1
B	DC10		Ndlambe			
B	DC10		Sunday's River Valley			
B B	DC10		Baviaans			
D D	DC10		Kouga			
B	DC10		Kou-Kamma	i		
C Total: Cacadu D	DC10	DC10	Cacadu	2000		
		F0404		2205	2480	2653
В	DC12 DC12		Mbhashe			
D	DC12		Mnquma Great Kei			
D	DC12		Amahlati			
D B	DC12			2004	0.470	
	DC12		Buffalo City	2204	2479	2653
	DC12		Ngqushwa Nkonkobe			
2	DC12		Nxuba			
B B B B B B B B	DC12		Amatole	1	20	
Total: Amathole		DC 12	Amatole	2204	2479	0050
rotal. Amatriole	JISUTOL TO THE PROPERTY OF THE			2204	2419	2653
3	DC13	EC131	Inxuba Yethemba			
3 3 3 3 3 3 3	DC13		Tsolwana			
3	DC13		Inkwanca	l		1
3	DC13		Lukanji			ļ
3	DC13		Intsika Yethu	1		
3	DC13		Emalahleni			8
3	DC13	EC137	Engcobo	1		1
3	DC13		Sakhisizwe			
OMA	DC13	<b>DMA13</b>	Mount Zebra NP	1		
	DC13	DC13	Chris Hani	1		
otal: Chris Hani						in the
	DC14	FC141	Elundini			
3 3 5	DC14	EC142			ı	1
	DC14		Malethswai			
	DC14	EC144				1
10	2014	LO 144	Oviston Nature	9		1
MA	DC14	DMA14	Reserve			İ
	DC14		Ukhahlamba .	No.	- 1	- 1

Total: Ukwahla	mba District				
В	DC15	EC151 Mbizana			
В	DC15	EC152 Ntabankulu			
В	DC15	EC153 Ingquza			1 "
В	DC15	EC154 Port St Johns			
В	DC15	EC155 Nyandeni			
В	DC15	EC156 Mhlontlo			1
		King Sabata	1		1
В	DC15	EC157 Dalindyebo	2204	2479	2653
С	DC15	DC15 O.R Tambo			
Total: O.R Tam	bo District		2204	2479	2653
B <sub>.</sub>	DC44	EC05b3 Matatiele			
В	DC44	EC05b2 Umzimvubu		~	
DMA	DC44	DMA44 O'Connors Camp			1
С	DC44	DC44 Alfred Nzo			
Total: Alfred Na	zo				

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (FBS)
Purpose	Municipal systems and institutional arrangements     Database for indigent households
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Promotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> </ul>

	Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds  MIG registration forms together with technical report and council resolution.
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

	A 2000 1	9972 BT - 1970 A		Grant Name:	Local Govern	ment
			#	Support Gran		
Category	DC	Numbe	er New Municipality			
				2006/7	2007/8	2008/9
				Allocation	Allocation	Allocation
100				(R'000)	(R'000)	(R'000)
EASTERN CAPE				1	1	
EASTERN CAFE						
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			1
В	DC10	EC103	Ikwezi			1
В	DC10	EC104	Makana	ĺ	[	
В	DC10	EC105	Ndlambe			
В	DC10	EC106	Sunday's River Valley			
В	DC10		Baviaans			i
B B B B B B B B B B B B B B B B B B B	DC10		Kouga			
В	DC10		Kou-Kamma			
С	DC10		Cacadu			
Total: Cacadu Dis				<del></del>		
	DC12	EC121	Mbhashe	60		
B	DC12		Mnguma			
B B B B B B B B B	DC12		Great Kei			
B	DC12		Amahlati			
2	DC12		Buffalo City		l.	1
D	DC12					
	DC12		Ngqushwa Nkonkobe			
D D	DC12	EC128		· · ·		
	DC12					
Cotal: Amathole D		DC12	Amatole	60		
Total. Amatriole L	Journal					
3	DC13	EC131	Inxuba Yethemba			-
3	DC13		Tsolwana	<i>a</i>		
3 3 3 3 3 3	DC13		Inkwanca			
3	DC13		Lukanji	60		
a a	DC13		Intsika Yethu	• •		
a a	DC13		Emalahleni			
š	DC13		Engcobo	60		
3	DC13		Sakhisizwe	00		
OMA			Mount Zebra NP			
ZIVIA	DC13		Chris Hani			9
otal: Chris Hani	DC 13	DC 13	Chilis Halli	120		
Iotal, Cilis nail				120		
3	DC14	EC141	Elundini			
3	DC14	EC142				
3 3 3	DC14		Malethswai			
3	DC14	EC144	A A STATE OF THE S			
	5004457502781050	Market St.	Oviston Nature	1	ta da	5.
OMA	DC14	DMA14	Reserve	1		
	DC14	DC14	Ukhahlamba		į	

Total: Ukwahlan	nba District			
В	DC15	EC151 Mbizana	60	
В	DC15	EC152 Ntabankulu		
В	DC15	EC153 Ingquza		
В	DC15	EC154 Port St Johns	60	
В	DC15	EC155 Nyandeni		
В	DC15	EC156 Mhlontlo	60	
±2		King Sabata		1
В	DC15	EC157 Dalindyebo	1	
С	DC15	DC15 O.R Tambo		
Total: O.R Tamb	oo District		180	
В	DC44	EC05b3 Matatiele	60	
В	DC44	EC05b2 Umzimvubu		
DMA	DC44	DMA44 O'Connors Camp		
С	DC44	DC44 Alfred Nzo		
Total: Alfred Nz	0		60	

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (ISRDP Nodal Strategies)
Purpose	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Facilitation of community participation in council structures Promotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate eradication of bucket system Facilitate eradication of bucket system Facilitate eradication of bucket system Facilitate eradication of bucket system Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	Transfers done in tranches where applicable and subject to proper utilization of funds  Submission of business plans prior to transfers  Regular monitoring by DHLG&TA  Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained  Reporting requirements in terms of applicable

	<ul> <li>legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

					Local Govern	ment
				Support Gran	nt	
Category	DC	Numb	er New Municipality			
	5			2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B B B B B B B B B B C	DC10		Camdeboo			1
B	DC10		Blue Crane Route	1	1	
B	DC10		3 Ikwezi	2		1
B	DC10		Makana	1		1
B	DC10		Ndlambe			
B	DC10		Sunday's River Valley	. ne	81	
R	DC10		Baviaans			
B	DC10		Kouga			
B C	DC10		Kou-Kamma		3	
C Total: Cacadu Di	DC10	DC10	Cacadu			
		E0404	La L			
D D	DC12		Mbhashe	E.		
D D	DC12 DC12		Mnquma			
D D			Great Kei			la l
D D	DC12		Amahlati			
D D	DC12		Buffalo City			
D D	DC12		Ngqushwa			
D D	DC12 DC12		Nkonkobe -			
B B B B B B B B B	DC12		Nxuba Amatole			
Total: Amathole I		DOTZ	Amatole			
TOTAL AMELITOTE	Jistifict					
В	DC13	EC131	Inxuba Yethemba			
В	DC13	EC132	Tsolwana			
В	DC13	EC133	Inkwanca	i		
3	DC13	EC134	Lukanji	ŀ		
B B B B B B	DC13		Intsika Yethu		Ì	1
3	DC13	EC136	Emalahleni			1
3	DC13	EC137	Engcobo			
3	DC13		Sakhisizwe			1
DMA	DC13	DMA13	Mount Zebra NP		1	
)	DC13	DC13	Chris Hani	263	317	335
Total: Chris Hani				263	317	335
					*	
3	DC14		Elundini	1	8	1
5	DC14	EC142				1
3 3 3	DC14		Malethswai			- 1
5	DC14	EC144			Į.	ŧ
)MA	DC14		Oviston Nature Reserve			
)WA	DC14		Ukhahlamba	262	247	20.4
	DC 14	DC 14	Unitalilatioa	262	317	334

Total: Ukwahlamba	District		262	317	334
В	DC15	EC151 Mbizana		1	1
В	DC15	EC152 Ntabankulu	l	1	{
В	DC15	EC153 Ingquza			1
В	DC15	EC154 Port St Johns			
В	DC15	EC155 Nyandeni			1
В	DC15	EC156 Mhlontlo		1	1
		King Sabata	1 ~	į	
В	DC15	EC157 Dalindyebo		[	İ
С	DC15	DC15 O.R Tambo	262	317	334
Total: O.R Tambo D	istrict		262	317	334
В.	DC44	EC05b3 Matatiele			
В	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp	1		
С	DC44	DC44 Alfred Nzo	263	317	335
Total: Alfred Nzo			263	317	335

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation Purpose  Measurable Outputs	Housing, Local Government and Traditional Affairs  Local Economic Development (LED DM Strategies)  Strengthening the capacity of municipalities Integrated planning and good governance Facilitate land and infrastructure development Promotion of sustainable local economic and rural development as well as free basic services To eradicate the bucket toilet system in the Province Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue-management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Promotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate eradication of bucket system
	Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services     Facilitate project management in municipalities     The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> </ul>

	<ul> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name: Support Gran	Local Govern	ment
Category	DC	Numbe	r New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE			:			
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	Ikwezi			
В	DC10	EC104	Makana			
В	DC10	EC105	Ndlambe			1
В	DC10	EC106	Sunday's River Valley			1
<b>A</b> B B B B B B B B C	DC10	EC107	Baviaans			1
В	DC10	EC108	Kouga	§1		1
В	DC10	EC109	Kou-Kamma			
С	DC10	DC10	Cacadu	317	396	418
Total: Cacadu Dis				317	396	418
	DC12	EC121	Mbhashe	## #JOXXXIII WARE		
В	DC12		Mnquma			Ì
3	DC12		Great Kei			1
B	DC12		Amahlati			
R	DC12		Buffalo City			
R	DC12		Ngqushwa			
B	DC12		Nkonkobe		**	
B	DC12	EC128		•		
B B B B B B B B	DC12		Amatole	318	318	335
Total: Amathole [				318	318	335
B	DC13	EC131	Inxuba Yethemba		*	1
B	DC13		Tsolwana			
3 3 3 3 3	DC13		Inkwanca			
3	DC13	EC134			7	
3	DC13		Intsika Yethu			
3	DC13		Emalahleni		1	
B	DC13		Engcobo			
3 3	DC13		Sakhisizwe			
DMA	DC13		Mount Zebra NP			
0	DC13		Chris Hani	317	396	419
Total: Chris Hani			Office Figure	317	396	419
В	DC14		Elundini			
8 8 8	DC14	EC142				
В	DC14		Malethswai			
	DC14	EC144		ĺ		
OMA	DC14	DMA14	Oviston Nature			

			Reserve			
C	DC14	DC14	Ukhahlamba	317	396	418
Total: Ukwahlamba	a District			317	396	418
3	DC15	EC151	Mbizana			
	DC15		Ntabankulu		İ	1
3	DC15		Ingquza			
3 3 3 3	DC15		Port St Johns			1
3	DC15		Nyandeni			
3	DC15		Mhlontlo	***		
			King Sabata			
3	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo	318	396	418
Total: O.R Tambo l	District			318	396	418
3	DC44	EC05b3	Matatiele			
3	DC44	EC05b2	Umzimvubu			
OMA	DC44	DMA44	O'Connors Camp			
3	DC44		Alfred Nzo	317	396	418
Total: Alfred Nzo				317	396	418

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (URP Strategies)
Purpose	<ul> <li>Strengthening the capacity of municipalities</li> <li>Integrated planning and good governance</li> <li>Facilitate land and infrastructure development</li> <li>Promotion of sustainable local economic and rural development as well as free basic services</li> </ul>
Measurable Outputs	<ul> <li>To eradicate the bucket toilet system in the Province</li> <li>Although outputs will vary between municipalities, the following issues, inter alia, should be addressed</li> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> </ul>
75	<ul> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate eradication of bucket system</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to</li> </ul>
÷	eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the</li> </ul>

	<ul> <li>provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

generalisatione en valorisatione de la la la la la la la la la la la la la		1887	9991. AUT 100 100 100 100 100 100 100 100 100 10	<b>Grant Name:</b>	Local Govern	ment
				Support Gran	nt	
Category	DC	Numbe	r New Municipality			
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE		20,010,000	***			
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo	İ		
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	Ikwezi	1	1	}
В	DC10	EC104	Makana		l	
В .	DC10	EC105	Ndlambe		Ĭ	i .
В	DC10		Sunday's River Valley	1		
В	DC10		Baviaans		1	
В	DC10		Kouga			
В	DC10		Kou-Kamma			
<b>A</b> B B B B B B B B B C	DC10		Cacadu	U 60		
Total: Cacadu Di		2010	·	9 - 1. Bross S. 1987	1000	
В	DC12	EC121	Mbhashe			
В	DC12	EC122	Mnguma			1
В	DC12		Great Kei	() ()		
В	DC12		Amahlati			
B B B B B B B B B	DC12		Buffalo City			
В	DC12		Ngqushwa	£	() () () () () ()	
3	DC12		Nkonkobe			
Ä	DC12		Nxuba	<b>8</b>		
	DC12		Amatole			
Total: Amathole D		00.2	Turiatoro			
3 3 3 3 3	DC13		Inxuba Yethemba			
3	DC13		Tsolwana			
3	DC13		Inkwanca			
3	DC13		Lukanji			
3	DC13		Intsika Yethu			
	DC13		Emalahleni			
3	DC13		Engcobo			
	DC13		Sakhisizwe			
AMC	DC13	DMA13	Mount Zebra NP			
	DC13	DC13	Chris Hani		le le	
Total: Chris Hani						
2	DC14	EC144	Elundini			
) )			Elundini			
) )	DC14	EC142				
3 3 3	DC14		Malethswai			
	DC14	EC144	Oviston Nature			
MA	DC14	DMA14	Reserve			

C	DC14	DC14	Ukhahlamba		1	1
Total: Ukwahlamba	District					
В	DC15	EC151	Mbizana		-:	Ī
В	DC15	EC152	Ntabankulu			1
В	DC15	EC153	Ingquza		İ	
В	DC15	EC154	Port St Johns	0	1	
В	DC15	EC155	Nyandeni			
В	DC15		Mhlontlo			
			King Sabata			
В	DC15	EC157	Dalindyebo	328	396	418
C	DC15		O.R Tambo			7
Total: O.R Tambo D	istrict			328	396	418
В	DC44	EC05b3	Matatiele			
B	DC44		Umzimvubu	328	396	418
DMA	DC44		O'Connors Camp			
C	DC44		Alfred Nzo			
Total: Alfred Nzo		" *** · · · · · · · · · · · · · · · · ·		328	396	418

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (FBS DM Strategies)
Purpose	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  • Facilitate the development of effective and functional organograms
# #	<ul> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and</li> </ul>
	Facilitate promitigation of by-laws, policies and conditions of service     Facilitate customization of by-laws and policies     Facilitate the development and implementation of human resources systems e.g. performance contracts
# 21	<ul> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> </ul>
	<ul> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> </ul>
	<ul> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate eradication of bucket system</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to</li> </ul>
Conditions	Transfers done in tranches where applicable and subject to proper utilization of funds     Submission of business plans prior to transfers
	<ul> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the</li> </ul>

	<ul> <li>Provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name: Support Gran		ıment
Category	DC	Numbe	r New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE	•	5				İ
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo			Ť
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	Ikwezi			1
В	DC10	EC104	Makana	8		
В	DC10	EC105	Ndlambe			1
В	DC10	EC106	Sunday's River Valley			
<b>A</b> B B B B B B B B B B B B B B B B B B B	DC10		Baviaans		fi ##	
В	DC10	EC108			E	
3	DC10		Kou-Kamma			
G.	DC10		Cacadu	328	397	419
Total: Cacadu D				328	397	419
В	DC12	FC121	Mbhashe			
3	DC12		Mnguma			
<u> </u>	DC12		Great Kei			
3	DC12		Amahlati			
2	DC12		Buffalo City			
2	DC12		Ngqushwa			
<i>3</i>	DC12		Nkonkobe		8	,
) 1	DC12	EC128				i
3 3 3 3 3 3 3 3	DC12		Amatole	330	397	418
Fotal: Amathole		DUIZ	Amatole	330	397	418
Iotal. Amatriole	District					710
3	DC13		Inxuba Yethemba			
3	DC13		Tsolwana			* * 1
3	DC13		Inkwanca			
3	DC13	EC134				
3 3 3 3 3	DC13		Intsika Yethu			
3	DC13		Emalahleni	1		1
3	DC13		Engcobo			
3	DC13	EC138	Sakhisizwe			
AMC			Mount Zebra NP	10000000	00000000000	4000000
)	DC13	DC13	Chris Hani	328	397	419
Total: Chris Han				328	397	419
2	DC14	FC141	Elundini	1		
ž	DC14	EC142				
2	DC14		Malethswai	1		
3 3 3	DC14	EC144		l		
,	DC 14	EU 144	Oviston Nature	l		2
	DC14		Reserve	8		

С	DC14	DC14 Ukhahlamba	328	396	419
Total: Ukwahlamba			328	396	419
		<del></del>			
В	DC15	EC151 Mbizana			1
3	DC15	EC152 Ntabankulu			1
	DC15	EC153 Ingquza	8		1
3 3 3	DC15	EC154 Port St Johns		i	
3	DC15	EC155 Nyandeni			
3	DC15	EC156 Mhlontlo			
<del>578</del>		King Sabata			
В	DC15	EC157 Dalindyebo	E.		
C C	DC15	DC15 O.R Tambo	328	396	419
Total: O.R Tambo D	istrict		328	396	419
	DC44	EC05b3 Matatiele			
B	DC44	EC05b2 Umzimvubu			
B					
DMA	DC44	DMA44 O'Connors Camp	328	396	418
<u>C</u>	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo		25 252	328	396	418

N2 0 0	
Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Dev Admin \ Land Use Management (Land Survey)
Purpose  Measurable Outputs	Strengthening the capacity of municipalities     Integrated planning and good governance     Facilitate land and infrastructure development     Promotion of sustainable local economic and rural development as well as free basic services     To eradicate the bucket toilet system in the Province  Although outputs will vary between municipalities, the
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of effective and upgrading of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable</li> </ul>

	<ul> <li>legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act  The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name:	<b>Local Govern</b>	ment
				Support Gran	nt	
Category	DC	Numbe	r New Municipality			
T. 5	N		,	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
<b>A</b> B B B B B B B B B B B C	DC10		Camdeboo			1
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	lkwezi		Ī	
В	DC10	EC104	Makana			
В	DC10	EC105	Ndlambe			
В	DC10	EC106	Sunday's River Valley			I
В	DC10	EC107	Baviaans		i	
В	DC10	EC108	Kouga			
В	DC10		Kou-Kamma			
C	DC10	DC10	Cacadu	908	3200	3300
Total: Cacadu Dis				908	3200	3300
В	DC12	EC121	Mbhashe			
В	DC12		Mnquma			
В	DC12		Great Kei			
B	DC12		Amahlati			1
B B B B B B	DC12		Buffalo City			
R	DC12		Ngqushwa			
B	DC12		Nkonkobe			
R	DC12	EC128	177			
Č.	DC12		Amatole	332	1718	1718
Total: Amathole I			741141010	332	1718	1718
rotal. Amatriole i				002		
В	DC13	EC131	Inxuba Yethemba			
В	DC13	EC132	Tsolwana			
B B B B B B	DC13	EC133	Inkwanca			
В	DC13	EC134	Lukanji			
В	DC13	EC135	Intsika Yethu			
3	DC13	EC136	Emalahleni			
3	DC13	EC137	Engcobo		÷	
3 3	DC13		Sakhisizwe			
DMA	DC13	<b>DMA13</b>	Mount Zebra NP			İ
3	DC13	DC13	Chris Hani	1628	2900	3100
Total: Chris Hani				1628	2900	3100
2	DC14	EC1/11	Elundini			
3	DC14	EC141				
	DC14		Malethswai			
3 3 3 3	DC14	EC144				
,	DC 14	LU 144	Oviston Nature			
OMA	DC14	DMA14	Reserve			
2	DC14		Ukhahlamba	1052	1200	1300

Total: Ukwahlamba	District		1052	1200	1300
В	DC15	EC151 Mbizana			
В	DC15	EC152 Ntabankulu		1	1
В	DC15	EC153 Ingquza		İ	1
В	DC15	EC154 Port St Johns	Ki		
В	DC15	EC155 Nyandeni		1	1
Ř	DC15	EC156 Mhlontlo			
		King Sabata			1
В	DC15	EC157 Dalindyebo	(i) (i) (i)	1000000000	
Ġ.	DC15	DC15 O.R Tambo	764	2350	2850
Total: O.R Tambo D			764	2350	2850
В	DC44	EC05b3 Matatiele			
В	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			490
C	DC44	DC44 Alfred Nzo	332	800	849
Total: Alfred Nzo			332	800	849

N	Heuring Level Comment and Tentille and Affile
Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Dev Admin \ Land Use Management (Valuations)
Purpose	<ul> <li>Strengthening the capacity of municipalities</li> <li>Integrated planning and good governance</li> <li>Facilitate land and infrastructure development</li> <li>Promotion of sustainable local economic and rural development as well as free basic services</li> <li>To eradicate the bucket toilet system in the Province</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> </ul>
ar a	<ul> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> </ul>
*	<ul> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> </ul>
	Facilitation of community participation in council structures     Promotion of effective disaster management systems and emergency services
	Review of municipal integrated development plans     Facilitate development of municipal performance management systems
	<ul> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> </ul>
	Facilitate the compilation of valuation rolls for municipal property rating     Facilitate eradication of bucket system
	<ul> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> </ul>
	<ul> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable</li> </ul>

	<ul> <li>legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule Capacity and preparedness of the transferring Department	

					Local Govern	ment
				Support Gran	nt	
Category	DC	Numbe	r New Municipality		T	1
		• · · · · · · · · · · · · · · · · · · ·		2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE			16 1			
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC101	Camdeboo			1
В	DC10	EC102	Blue Crane Route	á.		
В	DC10	EC103	Ikwezi		į.	
В	DC10	EC104	Makana			
В	DC10	EC105	Ndlambe			İ
В	DC10	EC106	Sunday's River Valley			
В	DC10	EC107	Baviaans			
<b>A</b> B B B B B B B B B B C	DC10	EC108	Kouga		2	1
В	DC10	EC109	Kou-Kamma			
С	DC10	DC10	Cacadu	2300	3200	3300
Total: Cacadu Dis	strict			2300	3200	3300
В	DC12	EC121	Mbhashe			
В	DC12	EC122	Mnguma			1
В	DC12		Great Kei			
В	DC12		Amahlati			
B	DC12		Buffalo City			
В	DC12		Ngqushwa			
В	DC12		Nkonkobe			
В	DC12	EC128				
B B B B B B B B	DC12		Amatole		1718	1718
Total: Amathole I					1718	1718
		2 2				
В	DC13		Inxuba Yethemba		Program to the d	i
В :	DC13		Tsolwana			
B B B B B	DC13		Inkwanca			
В	DC13	EC134	11 (11 (11 (11 (11 (11 (11 (11 (11 (11			
В.	DC13		Intsika Yethu	3	Ci-	
	DC13		Emalahleni		E 2	
<b>B</b> B	DC13		Engcobo			
В	DC13		Sakhisizwe			
DMA	DC13		Mount Zebra NP			
C	DC13	DC13	Chris Hani	1000	2900	3100
Total: Chris Hani				1000	2900	3100
В	DC14	EC141	Elundini			
В	DC14	EC142				
B B B	DC14		Malethswai			
В	DC14	EC144	Gariep			
			Oviston Nature			1
DMA	DC14		Reserve		graphical prominence	
C	DC14	DC14	Ukhahlamba	83	1200	1300

Total: Ukwahlamba	District		83	1200	1300
В	DC15	EC151 Mbizana			
В	DC15	EC152 Ntabankulu			1
B B	DC15	EC153 Ingquza		ĺ	1
В	DC15	EC154 Port St Johns		1	1
B B B	DC15	EC155 Nyandeni			1
3	DC15	EC156 Mhlontlo			1
		King Sabata			1
В	DC15	EC157 Dalindyebo			
С	DC15	DC15 O.R Tambo	1120	2350	2850
Total: O.R Tambo D	istrict		1120	2350	2850
3	DC44	EC05b3 Matatiele	(3		
3 3	DC44	EC05b2 Umzimvubu	18	77	l
OMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo	162	800	849
Total: Alfred Nzo		2000 MARKET STATE OF THE STATE	162	800	849

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Fire Emergency Services
Purpose	Fire Emergency Services
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Promotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report</li> </ul>

	and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name:	Local Govern	ment
				Support Gran	t	
Category	DC	Numbe	r New Municipality		232	120 PA 10
- 1000 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C 100 C			en in the Control of the Linear Control of the Control of the Control of Cont	2006/7	2007/8	2008/9
				Allocation	Allocation	Allocation
				(R'000)	(R'000)	(R'000)
EASTERN CAPE			· · · · · · · · · · · · · · · · · · ·			
	Danie Elizabania		Malaan Mandala			
A	Port Elizabeth DC10		Nelson Mandela Camdeboo			
D D	DC10		Blue Crane Route			
B B B B B B B B B B B B B B B B B B B	DC10		Ikwezi			38
	DC10		Makana	P.		
D D	DC10		Ndlambe			
D D	DC10		Sunday's River Valley	\$		
D D	DC10		Baviaans	8		
D D	DC10					
5			Kouga			
3	DC10		Kou-Kamma	1500	4500	4700
	DC10	0010	Cacadu	1500 1500	1500 1500	1700
Total: Cacadu Di		E0404	Adhlasha	1500	1500	1700
3	DC12		Mbhashe			
3	DC12		Mnquma	1		
3	DC12		Great Kei			
3	DC12		Amahlati			
3	DC12		Buffalo City			
3	DC12		Ngqushwa			
3	DC12		Nkonkobe			
3 3 3 3 3 3 3 3 3 3	DC12	EC128	Control of the Contro	4500	4500	
	DC12	DC12	Amatole	1500	1500	1778
Fotal: Amathole I	District			1500	1500	1778
		=====				
3	DC13		Inxuba Yethemba			
3 3 3 3 3	DC13		Tsolwana			
3	DC13		Inkwanca			
3	DC13	EC134				
3	DC13		Intsika Yethu			
	DC13		Emalahleni			
3	DC13		Engcobo	1		
	DC13		Sakhisizwe			
OMA	DC13		Mount Zebra NP		60.0000	esseulten en 1
2	DC13	DC13	Chris Hani	1500	1708	2500
otal: Chris Hani				1500	1708	2500
•	D044	F0444	Prince alies			
3	DC14		Elundini		İ	
3 3 3	DC14	EC142	가진하다 다른 회원이 가입니다.	ŀ		1
3	DC14		Malethswai		i	3
3	DC14	EC144				
	D044		Oviston Nature	1	1	
MA .	4 200 2 200 200 200 200 200 200 200 200		Reserve	4240	4500	4500
)	DC14	DC14	Ukhahlamba	1319	1500	1500

Total: Ukwahlan	nba District		1319	1500	1500
	5045	E0454 141:			
В	DC15	EC151 Mbizana	ij e		1
В	DC15	EC152 Ntabankulu	B.		1
В	DC15	EC153 Ingquza			1
В	DC15	EC154 Port St Johns			
В	DC15	EC155 Nyandeni			
В	DC15	EC156 Mhlontlo			
<del></del>		King Sabata			1
В	DC15	EC157 Dalindyebo			
С	DC15	DC15 O.R Tambo	1882	2000	2500
Total: O.R Tamb	o District		1882	2000	2500
В	DC44	EC05b1 Umzimkulu			l
В	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
С	DC44	DC44 Alfred Nzo	1500	1500	1500
Total: Alfred Nzo	)		1500	1500	1500

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Spatial Planning
Purpose	Spatial planning
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Fromotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate eradication of bucket system Facilitate eradication of bucket system Facilitate eradication of bucket system Facilitate projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to</li> </ul>

	<ul> <li>ensure compliance with the conditions of the funds</li> <li>MfG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				Grant Name: Support Gran		nment
Category	DC	Numbe	r New Municipality		1900 1900 19 15 15 1700	
			•	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE			· · · · · · · · · · · · · · · · · · ·			
A	Port Elizabeth		Nelson Mandela			
A B B B B B B B B B B B B B B B B B B B	DC10		Camdeboo			
В	DC10		Blue Crane Route		1	
В	DC10		Ikwezi			
В	DC10		Makana			
В	DC10		Ndlambe			
В	DC10		Sunday's River Valley			1
В	DC10		Baviaans		120	
В	DC10		Kouga			
В	DC10		Kou-Kamma		The Section	1
	DC10	DC10	Cacadu	700	700	800
Total: Cacadu Di		75 - 21		700	700	800
В	DC12		Mbhashe			
В	DC12		Mnquma			
В	DC12		Great Kei			
В	DC12		Amahlati			
B B B B B B B B B	DC12		Buffalo City			
В	DC12		Ngqushwa			
В	DC12	EC127	Nkonkobe			k 1
В	DC12	EC128	\$25 Sept. 10 Sept. 12 Sept. 10			
The second secon	DC12	DC12	Amatole	400	500	647
Total: Amathole l	District			400	500	647
В	DC13	EC131	Inxuba Yethemba			
B B B B B B	DC13	EC132	Tsolwana			
В	DC13	EC133	Inkwanca			
В	DC13	EC134	Lukanji			
3	DC13	EC135	Intsika Yethu	1		
В	DC13	EC136	Emalahleni			E.
3	DC13	EC137	Engcobo	1		
B DMA	DC13		Sakhisizwe			
OMA	DC13	DMA13	Mount Zebra NP	1		1
0	DC13	DC13	Chris Hani	1200	1296	1100
Fotal: Chris Hani	,			1200	1296	1100
3	DC14	EC141	Elundini			
3	DC14	EC142		1		
3	DC14		Malethswai			
3 3 3 3	DC14	EC144	Gariep			
OMA	DC14	DMA14	Oviston Nature Reserve			

С	DC14	DC14 Ukhahlaml	ba   800	800	900
Total: Ukwahlamba	District		800	800	900
			ì		
B B	DC15	EC151 Mbizana	1		
3	DC15	EC152 Ntabankuli	u		•
	DC15	EC153 Ingquza	1		1
3 3 8 3	DC15	EC154 Port St Joh	nns		<b>\$</b>
3	DC15	EC155 Nyandeni			
3	DC15	EC156 Mhlontlo	İ	1	1
		King Sabat	ta I		
3	DC15	EC157 Dalindyebo			
Ó	DC15	DC15 O.R Tamb		900	1000
Total: O.R Tambo	District		600	900	1000
3	DC44	EC05b1 Umzimkulu	ı l	-	1
3 3	DC44	EC05b2 Umzimvub			
OMA	DC44	DMA44 O'Connors		e e e e e e e e e e e e e e e e e e e	
2	DC44	DC44 Alfred Nzo	300	300	400
Total: Alfred Nzo			300	300	400

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Eradication of Bucket Toilets System
Purpose	To fund projects that aim at eradicate bucket toile systems and thus improve the quality of the environmen by addressing problems in urban communities.
Measurable Outputs	Improvement of the quality of human settlement by funding projects which will address the eradication of bucket toilets system in such settlements. The outputs of the programme depend largely upon the unique
	content of each project funded in terms of the programme. It will include the upgrading infrastructure in areas served by the bucket toilets with a view to
	eradicating them and the number of employment opportunities created by such upgrading. The maintenance of such upgraded infrastructure by the
Conditions	Local Authority.     To form part of the contract between the Provincial Government and the identified Municipalities on the specific projects.
	<ul> <li>Provincial spending plans prepared as part of the strategic plans submitted with the 2005/06 budget proposals.</li> </ul>
Allocation Criteria	Based on the project proposal submitted by Municipalities.
Reasons for not incorporating in the equitable share	As an instigating programme, the Department needs to be involved in approving, monitoring and evaluation as well as specific projects outputs with a view the information of a comprehensive self sustained development.
Monitoring System	The departmental Municipal Infrastructure & Project Management division monitors projects on an on going
	basis through financial and implementation reports, as well as site visits in order to ensure compliance and correct reporting. The MIG procedures will be followed.
Past Performance	Past performance in other programmes such as the Human Settlement Redevelopment Programme as well as the Consolidated Municipal Infrastructure Programme has proved the Department's capacity in this respect.
Projected Life	With the progress towards the Eradication of Bucket Toilet Systems the programme is an important mechanism in achieving functional settlements. It is expected to continue until all settlements areas that need to have bucket toilets eradicated have been covered.
Payment Schedule	Transfers will be made to Municipalities within the framework of the payment schedule below.
Capacity and preparedness of the transferring Department	The departmental Municipal Infrastructure & Project Management division has been identified to manage this programme and the necessary capacity and expertise exists to under take this task.

		•	ons should be ma	<b>Grant Name:</b>		
				Support Gran	nt	
Category	DC	Numbe	r New Municipality			
Catogory	*	Number New Municipality		2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CA	PE					
A	Port Elizabeth		Nelson Mandela		3000	5000
	DC10		Camdeboo	450 .		
B	DC10		Blue Crane Route	VENTOUT) 4Ti		Ī
B	DC10	EC103	[1] [1] [1] 1 [1] 1 [1] 1 [1] [1] [1] [1	1800		
R	DC10		Makana	12.0000000	2000	3000
B	DC10		Ndlambe			
B B B B B B B B B B	DC10		Sunday's River Valley	1	2000	4784
B	DC10		Baviaans		2000	
B	DC10	EC108		1	2991	
5	DC10		Kou-Kamma	428	2001	
6	DC10		Cacadu	420		
Cotal: Cacadu		DCTO	Cacadu	2678	11 991	12 784
		EC101	Mbhashe	2070	11 331	12 / 04
5	DC12			 	2000	2000
В	DC12		Mnquma		1	V.
В	DC12		Great Kei		3000	3000
B B B B B B B B B	DC12		Amahlati		0000	2000
В	DC12		Buffalo City		2000	2000
3	DC12		Ngqushwa			
В	DC12	574,55	Nkonkobe			1
В	DC12	EC128				
	DC12	DC12	Amatole	5000		
Total: Amatho	ole District		****	5000	7000	7000
3	DC13	EC131	Inxuba Yethemba			
3	DC13	EC132	Tsolwana			i
3	DC13	EC133	Inkwanca			
3	DC13	EC134			2000	2000
3 3 3 3 3	DC13		Intsika Yethu			1
3	DC13	EC136	Emalahleni	į		1
3	DC13		Engcobo			1
3	DC13		Sakhisizwe			1
3 3 DMA	DC13		Mount Zebra NP			I
 	DC13		Chris Hani	5390		
Total: Chris H				5390	2000	2000
•	D014	EC144	Elundini			
5	DC14					
3	DC14	EC142				1
3 3 3	DC14		Malethswai			1
3	DC14	EC144	Gariep	J		

1			Oviston Nature	1	1	1
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba	3000	3 50 500	
Total: Ukwahlamba	District			3000		
В	DC15	EC151	Mbizana		*** **********************************	
В	DC15	EC152	Ntabankulu			
В	DC15	EC153	Ingquza			
В	DC15		Port St Johns			
В	DC15	EC155	Nyandeni			1
В	DC15		Mhlontlo		2000	2000
			King Sabata		5 - 10 - 3000000pp	
В	DC15	EC157				
С	DC15	DC15	O.R Tambo	1360		
Total: O.R Tambo D	istrict			1360	2000	2000
В	DC44	EC05b1	Umzimkulu			
В	DC44	EC05b2	Umzimvubu	1		
DMA	DC44	DMA44	O'Connors Camp			
С	DC44		Alfred Nzo	3025		
Total: Alfred Nzo				3025		

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	Development of By-laws
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms  Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders  Facilitate deployment of community development workers  Facilitate promulgation of by-laws, policies and conditions of service  Facilitate customization of by-laws and policies  Facilitate the development and implementation of human resources systems e.g. performance contracts  Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems  Auditing of municipalities  Facilitation of community participation in council structures  Promotion of effective disaster management systems and emergency services  Review of municipal integrated development plans  Facilitate development of municipal performance management systems  Promotion of effective and efficient spatial planning  Promotion of effective and efficient spatial planning  Promotion of effective and upgrading of land tenure rights  Facilitate the compilation of valuation rolls for municipal property rating  Facilitate eradication of bucket system  Facilitate eradication of bucket system  Facilitate eradication of bucket system  Facilitate project management in municipalities  The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> </ul>
	Submission of business plans prior to transfers
	Regular monitoring by DHLG&TA
	<ul> <li>Any amendments to the municipal business plans</li> </ul>
	can only be effected after prior approval of the
	provincial transferring officer has been obtained
	Reporting requirements in terms of applicable    Indication to be attituded to be added to be added to be attituded to be
	legislation to be strictly adhered to
	Transfers to be effected on fulfillment of Section

	38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds  MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

				<b>Grant Name:</b>	Local Govern	ment
E 11 110-110-110-110		er.		Support Gran		10.1.77.1.6
Category	DC	Numbe	r New Municipality			- 1170-1111
Category	50	, vambe	new maniopanty	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAP	PE			1		
A	Port Elizabeth		Nelson Mandela			
В	DC10		Camdeboo			1
В	DC10	EC102	Blue Crane Route			1
<b>A</b> B B B B B B B B B B B B B B B	DC10	EC103	lkwezi	50		
В	DC10	EC104	Makana	ĺ		1
В	DC10	EC105	Ndlambe	50		
В	DC10	EC106	Sunday's River Valley			1
В	DC10		Baviaans			1
В	DC10	EC108	Kouga			
B	DC10		Kou-Kamma			
C	DC10		Cacadu			
Total: Cacadu I				100		
В	DC12	EC121	Mbhashe			1
В	DC12	EC122	Mnguma			
B B B B B B	DC12		Great Kei			
B	DC12		Amahlati			
B	DC12		Buffalo City	•		1
B	DC12		Ngqushwa			
R	DC12		Nkonkobe			
R	DC12	EC128	Child Control and Child Control and Contro	50		
Č	DC12		Amatole	200		1
Total: Amathole		DO 12	Amatole	250		
3	DC13	EC131	Inxuba Yethemba			
3	DC13	EC132	Tsolwana	50		
3	DC13	EC133	Inkwanca	50	1	
3	DC13	EC134	Lukanji	50		
3	DC13		Intsika Yethu	10 700		
3	DC13		Emalahleni			
3 3 3 3 3 3 3 3 5 5 MA	DC13		Engcobo			
3	DC13		Sakhisizwe			Ì
OMA	DC13		Mount Zebra NP			
5	DC13		Chris Hani	50		
Total: Chris Har				200		
3	DC14	EC141	Elundini	l		
3	DC14	EC142	4 T. T. T. T. T. T. T. T. T. T. T. T. T.	1		
3 3 3	DC14		Malethswai			
	DC14	EC144	15 70 THE REPORT OF THE PROPERTY AND A STATE OF THE PROPER			

		Oviston Nat	ure		1
DMA	DC14	DMA14 Reserve			1
c	DC14	DC14 Ukhahlamba	a 100		İ
Total: Ukwahlam	ba District		100		
В	DC15	EC151 Mbizana			
B B B	DC15	EC152 Ntabankulu	f f		
В	DC15	EC153 Ingquza	1		
В	DC15	EC154 Port St John	ns l		
В	DC15	EC155 Nyandeni			
В	DC15	EC156 Mhlontlo		ä	
		King Sabata			
В	DC15	EC157 Dalindyebo	f t		
C	DC15	DC15 O.R Tambo			į į
Total: O.R Tambo	District				
B	DC44	EC05b3 Matatiele	50	-	
B B	DC44	EC05b2 Umzimvubu			3
DMA	DC44	DMA44 O'Connors C	Camp		
С	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo			50		3.00 m

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	<ul> <li>Completion of Section 78 Assessment Process (WSA)</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms  Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders  Facilitate deployment of community development workers  Facilitate promulgation of by-laws, policies and conditions of service  Facilitate customization of by-laws and policies  Facilitate the development and implementation of human resources systems e.g. performance contracts  Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems  Auditing of municipalities  Facilitation of community participation in council structures  Promotion of effective disaster management systems and emergency services  Review of municipal integrated development plans  Facilitate development of municipal performance management systems  Promotion of effective and efficient spatial planning  Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights  Facilitate the compilation of valuation rolls for municipal property rating  Facilitate eradication of bucket system  Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services  Facilitate project management in municipalities  The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket tollet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> </ul>

	<ul> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

NB To enable municipalities to budget effectively and implement threeyear budgeting, allocations should be made for the three years.

					Local Govern	ment
			nt			
Category	DC	Numbe	r New Municipality			AND DEPOSIT OF THE PARTY.
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE	,		C TOTAL CONTRO			
Α .	Port Elizabeth		Nelson Mandela			-
A B B B B B B B B B B B B B B B B B B B	DC10		Camdeboo	65		1
В	DC10	EC102	Blue Crane Route	65		1
В	DC10	EC103	Ikwezi	65		
В	DC10		Makana	65 -		
В	DC10	EC105	Ndlambe	· 65		1
В	DC10		Sunday's River Valley			1
В	DC10		Baviaans	65		1
В	DC10	EC108	Kouga	65		Į.
В	DC10		Kou-Kamma	65		İ
	DC10	DC10	Cacadu	1		
Total: Cacadu Di				585		
B B B B B B B B	DC12		Mbhashe			
В	DC12		Mnquma			
В	DC12		Great Kei	•		
В	DC12		Amahlati		8	
В	DC12	EC125	Buffalo City			
В	DC12		Ngqushwa			
В	DC12		Nkonkobe		9	
В	DC12	EC128				
	DC12	DC12	Amatole			
Total: Amathole I	District				mar and and	
B	DC13	FC131	Inxuba Yethemba			
B B B B B B	DC13		Tsolwana			
B	DC13		Inkwanca			
R	DC13	EC134				8
3	DC13		Intsika Yethu			1
ã	DC13		Emalahleni			
3	DC13		Engcobo			
3 3	DC13		Sakhisizwe			
OMA	DC13		Mount Zebra NP			
2	DC13		Chris Hani			
Total: Chris Hani				****		
•	DC44	FC444	Clumdini			
5	DC14	EC141	The state of the s	12		
3 3 3	DC14	EC142				
5	DC14	EC143	Malethswai	1		1

3

jΒ	DC14	EC144 Gariep	1 1	1
		Oviston Nature		
DMA	DC14	DMA14 Reserve		
c	DC14	DC14 Ukhahlamba		
Total: Ukwahlam	ba District			
B	DC15	EC151 Mbizana		
B	DC15	EC152 Ntabankulu		
R	DC15			1
B	DC15			
B	DC15			
B B B B B	DC15	EC156 Mhlontio		
	-0.0	King Sabata		
В	DC15	EC157 Dalindyebo		
c	DC15	DC15 O.R Tambo		4
Total: O.R Tambe	District			
В	DC44	EC05b1 Umzimkulu		
В	DC44	EC05b2 Umzimvubu		1
DMA	DC44	DMA44 O'Connors Camp	1 1	V.
c	DC44	DC44 Alfred Nzo	130	
Total: Alfred Nzo			130	

N	Housing, Local Government and Traditional Affairs
Name of transferring Department	Housing, Local Government and Traditional Attails
Name of Allocation	Municipal Administration
Purpose	Training of Councillors
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
Conditions	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> </ul>
	<ul> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> </ul>
	Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds

	The same of the sa
	<ul> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act  The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring  Department	

7		- WAY-182	ons should be ma		Local Govern	
				Support Gran		unedianista
Category	DC	Numbe	r New Municipality			
			,	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAP	E					
A	Port Elizabeth		Nelson Mandela	180		
<b>A</b> B B B B B B B B B B C	DC10	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			1
В	DC10	EC103	Ikwezi	F1		
В	DC10	EC104	Makana			1
В	DC10	EC105	Ndlambe			1
В	DC10		Sunday's River Valley			1
3	DC10		Baviaans	9		1
В	DC10	EC108				
В	DC10		Kou-Kamma			
2	DC10		Cacadu	170		
Total: Cacadu I	District			350		F
3	DC12	EC121	Mbhashe	11.5 5.5		1
В	DC12		Mnquma			
3	DC12		Great Kei			
3	DC12		Amahlati			
3	DC12		Buffalo City	*		
3	DC12		Ngqushwa			
ã	DC12		Nkonkobe			1
3	DC12	EC128	1.57		A STATE OF THE STA	
3 3 3 3 3 3 3 3	DC12		Amatole	300		
Total: Amathole		5012	randiolo	300		<del> </del>
3	DC13 DC13		Inxuba Yethemba			
) )	DC13		Tsolwana			
9			Inkwanca			
) )	DC13	EC134		1		
3 3 3 3	DC13		Intsika Yethu			
	DC13		Emalahleni			
3 3	DC13		Engcobo			
MA	DC13		Sakhisizwe		i	3
AINIA	DC13		Mount Zebra NP	000		
otal: Chris Har	DC13	DC13	Chris Hani	200 200		
Otal, Ollis Hai				200		
3	DC14	EC141	Elundini			
3	DC14	EC142		1		
3	DC14		Malethswai	}		
3 3 3	DC14	EC144		=-		
	5014		Oviston Nature		i	
MA	DC14		Reserve	1		

C	DC14	DC14	Ukhahlamba	300	
Total: Ukwahlamb	a District			300	STATE OF STATES AND STATES AND AND AND AND AND AND AND AND AND AND
			(Management and a control		
B	DC15	EC151	Mbizana		1
В	DC15	EC152	Ntabankulu		ľ
В	DC15	EC153	Ingquza		
B B	DC15	EC154	Port St Johns		
В	DC15	EC155	Nyandeni		
B	DC15	EC156	Mhlontio		
			King Sabata		-
В	DC15	EC157	Dalindyebo		
C	DC15	DC15	O.R Tambo	300	
Total: O.R Tambo	District			300	
B	DC44	EC05b1	Umzimkulu		
B B	DC44		Umzimvubu	1	11
DMA	DC44		O'Connors Camp		
C	DC44		Alfred Nzo	280	
Total: Alfred Nzo				280	

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation .	Municipal Administration
Purpose	Development of Performance Contracts and Organograms
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms  Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders  Facilitate deployment of community development workers  Facilitate promulgation of by-laws, policies and conditions of service  Facilitate customization of by-laws and policies  Facilitate the development and implementation of human resources systems e.g. performance contracts  Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems  Auditing of municipalities  Facilitation of community participation in council structures  Promotion of effective disaster management systems and emergency services  Review of municipal integrated development plans  Facilitate development of municipal performance management systems  Promotion of effective and efficient spatial planning  Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights  Facilitate the compilation of valuation rolls for municipal property rating  Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services  Facilitate project management in municipalities  The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the</li> </ul>
	<ul> <li>provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to</li> </ul>

	ensure compliance with the conditions of the funds
	<ul> <li>MIG registration forms together with technical report</li> </ul>
	and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring  Department	

## Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement threeyear budgeting, allocations should be made for the three years.

	100	100	ions should be m		Local Govern	
				Support Gran		
Category	DC	Numbe	er New Municipality			
			,,	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE		- 1 ()	· · · · · · · · · · · · · · · · · · ·	1		
A	Port Elizabeth		Nelson Mandela			
A B B B B B B B B B B B B B B B B B B B	DC10 DC10		Camdeboo Blue Crane Route	100		
В	DC10		Ikwezi	100		
В	DC10		Makana	100		
В	DC10		Ndlambe			
В	DC10		Sunday's River Valley			
В	DC10		Baviaans	100		
5 5	DC10		Kouga			
• •	DC10 DC10		Kou-Kamma Cacadu	ν.		
Total: Cacadu Di		DC 10	Cacadu	300		
	DC12	FC121	Mbhashe	300	·	-
3	DC12		Mnquma			1
3	DC12		Great Kei	100		
3	DC12		Amahlati			1
3	DC12		Buffalo City	10 mm		
3	DC12		Ngqushwa	100		
3	DC12		Nkonkobe	400		
3 3 3 3 3 3 3 3	DC12 DC12	EC128	Amatole	100		
otal: Amathole I		DOIZ	Amatole	300		
				300		
3	DC13	EC131	Inxuba Yethemba	. 100		
3	DC13		Tsolwana			
3	DC13		Inkwanca	100	2	
ł	DC13	EC134		2004		1
	DC13		Intsika Yethu	100		
	DC13		Emalahleni	1	1	
	DC13 DC13		Engcobo Sakhisizwe		1	
3 3 3 3 5 6			Mount Zebra NP	Į.		
	DC13		Chris Hani			
otal: Chris Hani			Onno ridia	300		
	DC14	EC141	Flundini			
	DC14	EC142	St. Statement and the contract of the contract	110	1	1
	DC14		Malethswai	110	1	1
		EC144		110		1
MA			Oviston Nature		1	

		Reserve	I	1
С	DC14	DC14 Ukhahlamba	100	
Total: Ukwahlar	mba District	430		
В	DC15	EC151 Mbizana		
В	DC15	EC152 Ntabankulu	110	1
	DC15	EC153 Ingquza	1000000	
В	DC15	EC154 Port St Johns	100	ĺ
B B B	DC15	EC155 Nyandeni		
В	DC15	EC156 Mhlontlo		100 mm
		King Sabata		
В	DC15	EC157 Dalindyebo	120	
С	DC15	DC15 O.R Tambo		
Total: O.R Tamb	oo District		330	
В	DC44	EC05b1 Umzimkulu		
В	DC44	EC05b2 Umzimvubu		
DMA	DC44	DMA44 O'Connors Camp		
C	DC44	DC44 Alfred Nzo		
Total: Alfred Nz	0			

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	Establishment of Ward Committees
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	<ul> <li>Facilitate the development of effective and functional organograms</li> <li>Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>Facilitate deployment of community development workers</li> <li>Facilitate promulgation of by-laws, policies and conditions of service</li> <li>Facilitate customization of by-laws and policies</li> <li>Facilitate the development and implementation of human resources systems e.g. performance contracts</li> <li>Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems</li> <li>Auditing of municipalities</li> <li>Facilitation of community participation in council structures</li> <li>Promotion of effective disaster management systems and emergency services</li> <li>Review of municipal integrated development plans</li> <li>Facilitate development of municipal performance management systems</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of effective and efficient spatial planning</li> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> <li>Facilitate the compilation of valuation rolls for municipal property rating</li> <li>Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services</li> <li>Facilitate project management in municipalities</li> <li>The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> </ul>
	<ul> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> </ul>
	<ul> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to</li> </ul>

1

	<ul> <li>ensure compliance with the conditions of the funds</li> <li>MIG registration forms together with technical report and council resolution</li> </ul>
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

## Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement threeyear budgeting, allocations should be made for the three years.

			ions should be ma		Local Govern		
	2011			Support Gran			
Category	DC Number New Municipality						
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)	
EASTERN CAPE						1	
A	Port Elizabeth		Nelson Mandela	1	1		
В	DC10		Camdeboo			1	
В	DC10		Blue Crane Route				
<b>A</b> B B B B B B B B B B B B B B B B B B	DC10		Ikwezi			ŀ	
B	DC10		Makana			1	
Ř	DC10		Ndlambe				
Q	DC10						
B	DC10		Sunday's River Valley Baviaans			l l	
D	DC10						
D D	DC10		Kouga				
C			Kou-Kamma				
Total: Cacadu Di	DC10	DC10	Cacadu				
		F0404					
B B B B B B B B B B B B B B B B B B B	DC12		Mbhashe	40			
8	DC12		Mnquma				
8	DC12		Great Kei	40		i	
3	DC12		Amahlati	. 40			
3	DC12		Buffalo City	35			
3	DC12		Ngqushwa	40		l) i	
3	DC12		Nkonkobe	40			
3	DC12		Nxuba	40			
~	DC12	DC12	Amatole		_		
lotal: Amathole I	District			275			
3 3 3 3 3 3 3 3 3	DC13		Inxuba Yethemba	40		1	
3	DC13	EC132	Tsolwana	40			
3	DC13	EC133	Inkwanca				
3	DC13	EC134	Lukanji	40			
3	DC13	EC135	Intsika Yethu	40	1	1	
3	DC13	EC136	Emalahleni	40		1	
3	DC13	EC137	Engcobo	40		1	
3	DC13		Sakhisizwe	40			
OMA	DC13	DMA13	Mount Zebra NP		l	ı	
)	DC13		Chris Hani				
otal: Chris Hani				280			
	D044	F0444	Floredial	46			
)	DC14		Elundini	40	ŀ		
5	DC14	EC142		50	1	1	
i	DC14		Malethswai	50	1		
3 3 3 9 9 MA		EC144		50			
MA	DC14	UMA14	Oviston Nature	1		Į,	

			Reserve	(	1	
С	DC14	DC14	Ukhahlamba	2200		
Total: Ukwahlamba	District			190		
			Qaukeni	50		To the second of
В	DC15	EC151	Mbizana	50		
	DC15	EC152	Ntabankulu	50		
B B	DC15	EC153	Ingquza			
В	DC15		Port St Johns	50 .		
В	DC15	EC155	Nyandeni	50		
В	DC15	EC156	Mhlontlo	50	· ·	:
7			King Sabata		,	
В	DC15	EC157	Dalindyebo	50		
С	DC15	DC15	O.R Tambo			
Total: O.R Tambo Di	strict			350		
В	DC44	EC05b3	Matatiele	50		
В	DC44		Umzimvubu	50		
DMA	DC44		O'Connors Camp		1	
C	DC44		Alfred Nzo			
Total: Alfred Nzo				100		

1

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Disaster Management
Purpose	Disaster Management
Purpose Measurable Outputs	Disaster Management  Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  Facilitate the development of effective and functional organograms Facilitate capacity building for ward committees, municipal officials, councilors and traditional leaders Facilitate deployment of community development workers Facilitate promulgation of by-laws, policies and conditions of service Facilitate customization of by-laws and policies Facilitate the development and implementation of human resources systems e.g. performance contracts Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems Auditing of municipalities Facilitation of community participation in council structures Promotion of effective disaster management systems and emergency services Review of municipal integrated development plans Facilitate development of municipal performance management systems Promotion of effective and efficient spatial planning Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights Facilitate the compilation of valuation rolls for municipal property rating Facilitate establishment of sustainable LED and ISRDF projects in municipalities and promotion of free basic services Facilitate project management in municipalities The installation of new (and in some cases) the
	upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	Transfers done in trenches where applicable and
	subject to proper utilization of funds
*	Submission of business plans prior to transfers
	Regular monitoring by DHLG&TA
	<ul> <li>Any amendments to the municipal business plans car only be effected after prior approval of the provincia transferring officer has been obtained</li> </ul>
	<ul> <li>Reporting requirements in terms of applicable legislation</li> </ul>

	to be strictly adhered to  Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds  MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.  According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act  The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

		200067 		Grant Name:		
Category	DC	Numbe	r New Municipality	, , , , ,		
	-			2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE			200 A 200 A			
<b>A</b> B B B B B	Port Elizabeth		Nelson Mandela	1500	1500	1500
В	DC10	EC101	Camdeboo	8		
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	Ikwezi			
В	DC10	EC104	Makana		8	
В	DC10	EC105	Ndlambe	43	i s	
			Sunday's River	8		
В	DC10	EC106	Valley			
В	DC10	EC107	Baviaans			
В	DC10	EC108	Kouga			
B B B C	DC10	EC109	Kou-Kamma			
C	DC10	DC10	Cacadu	1500	1500	1500
Total: Cacadu Dis	strict			3000	3000	3000
В	DC12	EC121	Mbhashe			
В	DC12	EC122	Mnquma			
В	DC12		Great Kei			
В	DC12	EC124	Amahlati			
B B B B B B B C	DC12	EC125	Buffalo City	500	500	500
В	DC12		Ngqushwa			
В	DC12	EC127	Nkonkobe			
В	DC12	EC128	Nxuba			
	DC12	DC12	Amatole	1500	2000	2000
Total: Amathole [	District			2000	2500	2500
P	DC13	EC424	Image Wath and a			
ر. 0	DC13		Inxuba Yethemba			
D	DC13		Tsolwana Inkwanca			
3	DC13					
B B B B B	DC13	EC134	Intsika Yethu		1	
			경영화·10 10 10 10 10 10 10 10 10 10 10 10 10 1			
3	DC13		Emalahleni			
3 3	DC13		Engcobo			
DMA	DC13		Sakhisizwe Mount Zebra NP			
JIVIA T	DC13 DC13			4500	2000	4500
Total: Chris Hani	DC 13	DC 13	Chris Hani	1500 <b>1500</b>	2000 2000	1500 1500
	N			1000	2000	1300
3	DC14	EC141	Elundini			
3	DC14	EC142			1	
3 3 3	DC14		Malethswai	1	1	
3	DC14	EC144				
OMA	DC14		Oviston Nature	1		

			Reserve		1	1001100-0-0000-
0	DC14	DC14	Ukwahlamba	1000	1500	1500
Total: Ukwahlamba	District			1000	1500	1500
В	DC15	FC151	Mbizana			
В	DC15		Ntabankulu		1	
В	DC15		Ingquza			
В	DC15		Port St Johns			
В	DC15	EC155	Nyandeni			
B	DC15		Mhlontlo			
			King Sabata			
В	DC15	EC157	Dalindyebo	1000	1000	1000
С	DC15	DC15	O.R Tambo	1500	1500	2000
Total: O.R Tambo Di	istrict	1		2500	2500	3000
В	DC44	EC05b1	Umzimkulu			
В	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
С	DC44	DC44	Alfred Nzo	1000	1500	1500
Total: Alfred Nzo				1000	1500	1500

120 No. 1541

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.

Tel: (012) 334-4507, 334-4511, 334-4509, 334-4515

Also available at the Legal Advisory Services, Province of the Eastern Cape, Private Bag X0047, Bisho, 5605. Tel. (040) 635-0052