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PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

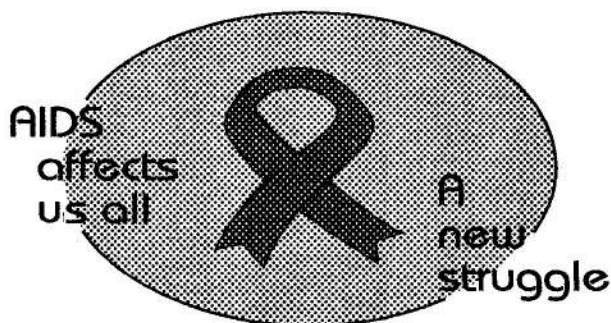
Provincial Gazette Igazethi Yephondo Provinsiale Koerant

Vol. 13

BISHO/
KING WILLIAM'S TOWN, 31 MAY 2006

No. 1541
(Extraordinary)

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPUNE**

0800 012 322

DEPARTMENT OF HEALTH



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01541

CONTENTS • INHOUD*No.**Page
No.* *Gazette
No.***PROVINCIAL NOTICE**

25	Division of Revenue Act (2/2006): Correction notice: Allocation to municipalities and listed in the Schedule of the Act.....	3	1541
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PROVINCIAL NOTICE

No. 25

31 May 2005

PROVINCE OF THE EASTERN CAPE**EASTERN CAPE PROVINCIAL TREASURY****DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS****CORRECTION NOTICE****ALLOCATION TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE OF THE
DIVISION OF REVENUE ACT, 2006 (ACT No. 2 OF 2006)**

The notice issued in the government Gazette No. 1519 dated 13 April 2006 is hereby corrected by the substitution of the Schedule 2 by the following attachment

In terms of section 29(2) of the Division of Revenue Act, 2006 (Act No. 2 of 2006), the provincial Accounting Officer who intends to make an allocation other than the allocation listed in any schedule to the Act, to a municipality from the provincial revenue fund as per the attached schedule.


W. H. NEL
MEC FOR FINANCE

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (ICT)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the

	<p>provincial transferring officer has been obtained</p> <ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route	200	600	600
B	DC10	EC103 Ikwezi	191	500	500
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley	550	560	620
B	DC10	EC107 Baviaans	550	948	900
B	DC10	EC108 Kouga	100	500	700
B	DC10	EC109 Kou-Kamma	50	500	700
C	DC10	DC10 Cacadu			
Total: Cacadu District			1641	3608	4020
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mngquma			
B	DC12	EC123 Great Kei	50		
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe	200	800	1000
B	DC12	EC128 Nxuba	150	784	878
C	DC12	DC12 Amatole			
Total: Amathole District			400	1584	1878
B	DC13	EC131 Inxuba Yethemba	500	784	878
B	DC13	EC132 Tsolwana	750	700	635
B	DC13	EC133 Inkwanca	150	900	700
B	DC13	EC134 Lukanji	500	560	627
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni	250	560	700
B	DC13	EC137 Engcobo	100	500	700
B	DC13	EC138 Sakhisizwe	50	500	499
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani			2300	4504	4739
B	DC14	EC141 Elundini		560	627
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai	450	700	627
B	DC14	EC144 Gariiep	250	579	700
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District			700	1839	1954
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo			
		King Sabata			
B	DC15	EC157 Dalindyebo	1100		
C	DC15	DC15 O.R Tambo			
Total: O.R Tambo District			1100		
B	DC44	EC05b3 Matatiele	1000	2000	2000
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo			1000	2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Update of Books of Accounts)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained

	<ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route		600	600
B	DC10	EC103 Ikwezi		500	500
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley		560	620
B	DC10	EC107 Baviaans		948	900
B	DC10	EC108 Kouga		500	700
B	DC10	EC109 Kou-Kamma		500	700
C	DC10	DC10 Cacadu			
Total: Cacadu District				3608	4020
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe	150	800	1000
B	DC12	EC128 Nxuba	150	784	878
C	DC12	DC12 Amatole			
Total: Amathole District			300	1584	1878
B	DC13	EC131 Inxuba Yethemba		784	878
B	DC13	EC132 Tsolwana		700	635
B	DC13	EC133 Inkwanca		900	700
B	DC13	EC134 Lukanji		560	627
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni		560	700
B	DC13	EC137 Engcobo		500	700
B	DC13	EC138 Sakhisizwe		500	499
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani				4504	4739
B	DC14	EC141 Elundini		560	627
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai		700	627
B	DC14	EC144 Gariep		579	700
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District			1839	1954
B	DC15	EC151 Mbizana		
B	DC15	EC152 Ntabankulu		
B	DC15	EC153 Ingquza		
B	DC15	EC154 Port St Johns		
B	DC15	EC155 Nyandeni		
B	DC15	EC156 Mhlontlo King Sabata		
B	DC15	EC157 Dalindyebo		
C	DC15	DC15 O.R Tambo		
Total: O.R Tambo District				
B	DC44	EC05b3 Matatiele	2000	2000
B	DC44	EC05b2 Umzimvubu		
DMA	DC44	DMA44 O'Connors Camp		
C	DC44	DC44 Alfred Nzo		
Total: Alfred Nzo			2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Financial Statements)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route	150	600	600
B	DC10	EC103 Ikwezi	50	500	500
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley		560	620
B	DC10	EC107 Baviaans	150	948	900
B	DC10	EC108 Kouga	150	500	700
B	DC10	EC109 Kou-Kamma	50	500	700
C	DC10	DC10 Cacadu			
Total: Cacadu District			550	3608	4020
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei	150		
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe	400	800	1000
B	DC12	EC128 Nxuba	350	784	878
C	DC12	DC12 Amatole			
Total: Amathole District			900	1584	1878
B	DC13	EC131 Inxuba Yethemba		784	878
B	DC13	EC132 Tsoiwana	200	700	635
B	DC13	EC133 Inkwanca	150	900	700
B	DC13	EC134 Lukanji		560	627
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni	50	560	700
B	DC13	EC137 Engcobo	150	500	700
B	DC13	EC138 Sakhisizwe	50	500	499
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani			600	4504	4739
B	DC14	EC141 Elundini	50	560	627
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai	150	700	627
B	DC14	EC144 Gariep		579	700
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District			200	1839	1954
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo King Sabata			
B	DC15	EC157 Dalindyebo	100		
C	DC15	DC15 O.R Tambo			
Total: O.R Tambo District			100		
B	DC44	EC05b3 Matatiele	200	2000	2000
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo			200	2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Mentor)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route	150	600	600
B	DC10	EC103 Ikwezi		500	500
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley		560	620
B	DC10	EC107 Baviaans	250	948	900
B	DC10	EC108 Kouga	300	500	700
B	DC10	EC109 Kou-Kamma		500	700
C	DC10	DC10 Cacadu			
Total: Cacadu District			700	3608	4020
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe		800	1000
B	DC12	EC128 Nxuba		784	878
C	DC12	DC12 Amatole			
Total: Amathole District				1584	1878
B	DC13	EC131 Inxuba Yethemba		784	878
B	DC13	EC132 Tsolwana		700	635
B	DC13	EC133 Inkwanca		900	700
B	DC13	EC134 Lukanji		560	627
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni		560	700
B	DC13	EC137 Engcobo	300	500	700
B	DC13	EC138 Sakhisizwe	300	500	499
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani			600	4504	4739
B	DC14	EC141 Elundini		560	627
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai		700	627
B	DC14	EC144 Gariep		579	700
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District			1839	1954
B	DC15	EC151 Mbizana		
B	DC15	EC152 Ntabankulu		
B	DC15	EC153 Ingquza		
B	DC15	EC154 Port St Johns		
B	DC15	EC155 Nyandeni		
B	DC15	EC156 Mhlontlo		
		King Sabata		
B	DC15	EC157 Dalindyebo	100	
C	DC15	DC15 O.R Tambo		
Total: O.R Tambo District			100	
B	DC44	EC05b3 Matatiele		2000
B	DC44	EC05b2 Umzimvubu		2000
DMA	DC44	DMA44 O'Connors Camp		
C	DC44	DC44 Alfred Nzo		
Total: Alfred Nzo			2000	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Policies)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained

	<ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route		600	600
B	DC10	EC103 Ikwezi		500	500
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley		560	620
B	DC10	EC107 Baviaans		948	900
B	DC10	EC108 Kouga		500	700
B	DC10	EC109 Kou-Kamma		500	700
C	DC10	DC10 Cacadu			
Total: Cacadu District				3608	4020
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe		800	1000
B	DC12	EC128 Nxuba		784	878
C	DC12	DC12 Amatole			
Total: Amathole District				1584	1878
B	DC13	EC131 Inxuba Yethemba		784	878
B	DC13	EC132 Tsolwana		700	635
B	DC13	EC133 Inkwanca		900	700
B	DC13	EC134 Lukanji		560	627
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni		560	700
B	DC13	EC137 Engcobo		500	700
B	DC13	EC138 Sakhisizwe		500	499
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani				4504	4739
B	DC14	EC141 Elundini		560	627
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai		700	627
B	DC14	EC144 Gariep		579	700
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District			1839	1954
B	DC15	EC151 Mbizana		
B	DC15	EC152 Ntabankulu		
B	DC15	EC153 Ingquza		
B	DC15	EC154 Port St Johns		
B	DC15	EC155 Nyandeni		
B	DC15	EC156 Mhlontlo		
		King Sabata		
B	DC15	EC157 Dalindyebo	150	
C	DC15	DC15 O.R Tambo		
Total: O.R Tambo District			150	
B	DC44	EC05b3 Matatiele	100	2000
B	DC44	EC05b2 Umzimvubu		2000
DMA	DC44	DMA44 O'Connors Camp		
C	DC44	DC44 Alfred Nzo		
Total: Alfred Nzo			100	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Asset Register)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route		600	600
B	DC10	EC103 Ikwezi		500	500
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley		560	620
B	DC10	EC107 Baviaans		948	900
B	DC10	EC108 Kouga		500	700
B	DC10	EC109 Kou-Kamma		500	700
C	DC10	DC10 Cacadu			
Total: Cacadu District				3608	4020
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe		800	1000
B	DC12	EC128 Nxuba		784	878
C	DC12	DC12 Amatole			
Total: Amathole District				1584	1878
B	DC13	EC131 Inxuba Yethemba		784	878
B	DC13	EC132 Tsohwana		700	635
B	DC13	EC133 Inkwanca		900	700
B	DC13	EC134 Lukanji		560	627
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni		560	700
B	DC13	EC137 Engcobo		500	700
B	DC13	EC138 Sakhisizwe		500	499
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani				4504	4739
B	DC14	EC141 Elundini		560	627
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai		700	627
B	DC14	EC144 Gariiep		579	700
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District			1839	1954
B	DC15	EC151 Mbizana		
B	DC15	EC152 Ntabankulu		
B	DC15	EC153 Ingquza		
B	DC15	EC154 Port St Johns		
B	DC15	EC155 Nyandeni		
B	DC15	EC156 Mhlontlo King Sabata		
B	DC15	EC157 Dalindyebo	150	
C	DC15	DC15 O.R Tambo		
Total: O.R Tambo District			150	
B	DC44	EC05b3 Matatiele	250	2000
B	DC44	EC05b2 Umzimvubu		2000
DMA	DC44	DMA44 O'Connors Camp		
C	DC44	DC44 Alfred Nzo		
Total: Alfred Nzo			250	2000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Integrated Development Planning (Vuna Awards)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo		58	68
B	DC10	EC102 Blue Crane Route		58	68
B	DC10	EC103 Ikwezi		58	68
B	DC10	EC104 Makana		58	68
B	DC10	EC105 Ndlambe		58	68
B	DC10	EC106 Sunday's River Valley		58	68
B	DC10	EC107 Baviaans		58	68
B	DC10	EC108 Kouga		58	68
B	DC10	EC109 Kou-Kamma		58	68
C	DC10	DC10 Caçadu		657	667
Total: Caçadu District				1183	1280
B	DC12	EC121 Mbhashe		58	68
B	DC12	EC122 Mnquma		58	68
B	DC12	EC123 Great Kei		58	68
B	DC12	EC124 Amahlati		58	68
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa		58	68
B	DC12	EC127 Nkonkobe		58	68
B	DC12	EC128 Nxuba		58	68
C	DC12	DC12 Amatole	1000	657	667
Total: Amathole District			1000	1066	1144
B	DC13	EC131 Inxuba Yethemba		58	68
B	DC13	EC132 Tsolwana		58	68
B	DC13	EC133 Inkwanca		58	68
B	DC13	EC134 Lukanji		58	68
B	DC13	EC135 Intsika Yethu		58	68
B	DC13	EC136 Emalahleni		58	68
B	DC13	EC137 Engcobo		58	68
B	DC13	EC138 Sakhisizwe		58	68
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani		657	667
Total: Chris Hani				1125	1212
B	DC14	EC141 Elundini		58	68
B	DC14	EC142 Senqu		58	68
B	DC14	EC143 Malethswai		58	68
B	DC14	EC144 Gariep		58	68

		Oviston Nature			
DMA	DC14	DMA14 Reserve		58	68
C	DC14	DC14 Ukhahlamba		419	429
Total: Ukwahlamba District				653	701
		Qaukeni		58	68
B	DC15	EC151 Mbizana		58	68
B	DC15	EC152 Ntabankulu		58	68
B	DC15	EC153 Ingquza		58	68
B	DC15	EC154 Port St Johns		58	68
B	DC15	EC155 Nyandeni		58	68
B	DC15	EC156 Mhlontlo		58	68
		King Sabata			
B	DC15	EC157 Dalindyebo		58	68
C	DC15	DC15 O.R Tambo		657	667
Total: O.R Tambo District				1066	1144
B	DC44	EC05b3 Matatiele		58	68
B	DC44	EC05b2 Umzimvubu		58	68
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo		294	304
Total: Alfred Nzo				411	440

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Integrated Development Planning (Municipal Performance Management System)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo		58	68
B	DC10	EC102 Blue Crane Route		58	68
B	DC10	EC103 Ikwezi	70	58	68
B	DC10	EC104 Makana		58	68
B	DC10	EC105 Ndlambe		58	68
B	DC10	EC106 Sunday's River Valley		58	68
B	DC10	EC107 Baviaans		58	68
B	DC10	EC108 Kouga		58	68
B	DC10	EC109 Kou-Kamma		58	68
C	DC10	DC10 Cacadu	120	657	667
Total: Cacadu District			190	1183	1280
B	DC12	EC121 Mbhashe	70	58	68
B	DC12	EC122 Mnquma		58	68
B	DC12	EC123 Great Kei		58	68
B	DC12	EC124 Amahlati		58	68
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa		58	68
B	DC12	EC127 Nkonkobe		58	68
B	DC12	EC128 Nxuba	70	58	68
C	DC12	DC12 Amatole	120	657	667
Total: Amathole District			260	1066	1144
B	DC13	EC131 Inxuba Yethemba	70	58	68
B	DC13	EC132 Tsolwana	70	58	68
B	DC13	EC133 Inkwanca	70	58	68
B	DC13	EC134 Lukanji		58	68
B	DC13	EC135 Intsika Yethu	70	58	68
B	DC13	EC136 Emalahleni	70	58	68
B	DC13	EC137 Engcobo		58	68
B	DC13	EC138 Sakhisizwe		58	68
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	140	657	667
Total: Chris Hani			490	1125	1212
B	DC14	EC141 Elundini	70	58	68
B	DC14	EC142 Senqu	70	58	68
B	DC14	EC143 Malethswai	70	58	68
B	DC14	EC144 Gariep	70	58	68

DMA	DC14	DMA14	Oviston Nature Reserve		58	68
C	DC14	DC14	Ukhahlamba	120	419	429
Total: Ukwahlamba District				400	653	701
			Qaukeni		58	68
B	DC15	EC151	Mbizana	70	58	68
B	DC15	EC152	Ntabankulu		58	68
B	DC15	EC153	Ingquza		58	68
B	DC15	EC154	Port St Johns	70	58	68
B	DC15	EC155	Nyandeni	70	58	68
B	DC15	EC156	Mhlontlo	70	58	68
			King Sabata			
B	DC15	EC157	Dalindyebo	80	58	68
C	DC15	DC15	O.R Tambo	150	657	667
Total: O.R Tambo District				510	1066	1144
B	DC44	EC05b3	Matatiele	70	58	68
B	DC44	EC05b2	Umzimvubu		58	68
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	80	294	304
Total: Alfred Nzo				150	411	440

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Integrated Development Planning (Project Management)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

				Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality		2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth	Nelson Mandela				
B	DC10	EC101	Camdeboo		58	68
B	DC10	EC102	Blue Crane Route		58	68
B	DC10	EC103	Ikwezi		58	68
B	DC10	EC104	Makana		58	68
B	DC10	EC105	Ndlambe		58	68
B	DC10	EC106	Sunday's River Valley		58	68
B	DC10	EC107	Baviaans		58	68
B	DC10	EC108	Kouga		58	68
B	DC10	EC109	Kou-Kamma		58	68
C	DC10	DC10	Cacadu		657	667
Total: Cacadu District					1183	1280
B	DC12	EC121	Mbhashe		58	68
B	DC12	EC122	Mnquma		58	68
B	DC12	EC123	Great Kei		58	68
B	DC12	EC124	Amahlati		58	68
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa		58	68
B	DC12	EC127	Nkonkobe		58	68
B	DC12	EC128	Nxuba		58	68
C	DC12	DC12	Amatole	3000	657	667
Total: Amathole District				3000	1066	1144
B	DC13	EC131	Inxuba Yethemba		58	68
B	DC13	EC132	Tsolwana		58	68
B	DC13	EC133	Inkwanca		58	68
B	DC13	EC134	Lukanji		58	68
B	DC13	EC135	Intsika Yethu		58	68
B	DC13	EC136	Emalahleni		58	68
B	DC13	EC137	Engcobo		58	68
B	DC13	EC138	Sakhisizwe		58	68
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani		657	667
Total: Chris Hani					1125	1212
B	DC14	EC141	Elundini		58	68
B	DC14	EC142	Senqu		58	68
B	DC14	EC143	Malethswai		58	68
B	DC14	EC144	Gariep		58	68

DMA	DC14	DMA14	Oviston Nature Reserve	58	68
C	DC14	DC14	Ukhahlamba	419	429
Total: Ukwahlamba District				653	701
			Qaukeni	58	68
B	DC15	EC151	Mbizana	58	68
B	DC15	EC152	Ntabankulu	58	68
B	DC15	EC153	Inguza	58	68
B	DC15	EC154	Port St Johns	58	68
B	DC15	EC155	Nyandeni	58	68
B	DC15	EC156	Mhlontlo	58	68
			King Sabata		
B	DC15	EC157	Dalindyebo	58	68
C	DC15	DC15	O.R Tambo	657	667
Total: O.R Tambo District				1066	1144
B	DC44	EC05b3	Matatiele	58	68
B	DC44	EC05b2	Umzimvubu	58	68
DMA	DC44	DMA44	O'Connors Camp		
C	DC44	DC44	Alfred Nzo	294	304
Total: Alfred Nzo				411	440

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Integrated Development Planning (IDP's)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained

	<ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.</p> <p>According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo		58	68
B	DC10	EC102 Blue Crane Route		58	68
B	DC10	EC103 Ikwezi		58	68
B	DC10	EC104 Makana		58	68
B	DC10	EC105 Ndlambe		58	68
B	DC10	EC106 Sunday's River Valley		58	68
B	DC10	EC107 Baviaans		58	68
B	DC10	EC108 Kouga		58	68
B	DC10	EC109 Kou-Kamma		58	68
C	DC10	DC10 Cacadu	600	657	667
Total: Cacadu District			600	1183	1280
B	DC12	EC121 Mbhashe		58	68
B	DC12	EC122 Mnquma		58	68
B	DC12	EC123 Great Kei		58	68
B	DC12	EC124 Amahlati		58	68
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa		58	68
B	DC12	EC127 Nkonkobe		58	68
B	DC12	EC128 Nxuba		58	68
C	DC12	DC12 Amatole	700	657	667
Total: Amathole District			700	1066	1144
B	DC13	EC131 Inxuba Yethemba		58	68
B	DC13	EC132 Tsolwana		58	68
B	DC13	EC133 Inkwanca		58	68
B	DC13	EC134 Lukanji		58	68
B	DC13	EC135 Intsika Yethu		58	68
B	DC13	EC136 Emalahleni		58	68
B	DC13	EC137 Engcobo		58	68
B	DC13	EC138 Sakhisizwe		58	68
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	800	657	667
Total: Chris Hani			800	1125	1212
B	DC14	EC141 Elundini		58	68
B	DC14	EC142 Senqu		58	68
B	DC14	EC143 Malethswai		58	68

B	DC14	EC144	Gariep Oviston Nature		58	68
DMA	DC14	DMA14	Reserve		58	68
C	DC14	DC14	Ukhahlamba	500	419	429
Total: Ukwahlamba District				500	653	701
			Qaukeni		58	68
B	DC15	EC151	Mbizana		58	68
B	DC15	EC152	Ntabankulu		58	68
B	DC15	EC153	Ingquza		58	68
B	DC15	EC154	Port St Johns		58	68
B	DC15	EC155	Nyandeni		58	68
B	DC15	EC156	Mhlontlo		58	68
			King Sabata			
B	DC15	EC157	Dalindyebo		58	68
C	DC15	DC15	O.R Tambo	1000	657	667
Total: O.R Tambo District				1000	1066	1144
B	DC44	EC05b3	Matatiele		58	68
B	DC44	EC05b2	Umzimvubu		58	68
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	400	294	304
Total: Alfred Nzo				400	411	440

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (ISRDP)
Purpose	<ul style="list-style-type: none"> • Support municipal systems and institutional arrangements to drive rural development initiatives. • Support public participation, empowerment and communication. • Planning, monitoring, evaluation and reporting. • Stakeholder mobilization.
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the

	<p>provincial transferring officer has been obtained</p> <ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District					
B	DC12	EC121 Mbhashe	500	500	500
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole			
Total: Amathole District			500	500	500
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	950	1000	1000
Total: Chris Hani			950	1000	1000
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba	950	1000	1000

Total: Ukwahlamba District			950	1000	1000
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo King Sabata			
B	DC15	EC157 Dalindyebo			
C	DC15	DC15 O.R Tambo	950	1000	1000
Total: O.R Tambo District			950	1000	1000
B	DC44	EC05b3 Matatiele			
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo	950	1000	1000
Total: Alfred Nzo			950	1000	1000

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development
Purpose	<ul style="list-style-type: none"> • Support development and consolidation of municipal LED strategies and baseline studies • Municipal LED institutional arrangements • LED knowledge management and information systems • LED project initiation and development (including feasibility studies and business planning) • LED programme or project evaluation • Change over from LED projects to LGSF
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRD projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers

	<ul style="list-style-type: none"> • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.</p> <p>According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana	250	400	450
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District			250	400	450
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City	240	400	450
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole			
Total: Amathole District			240	400	450
B	DC13	EC131 Inxuba Yethemba	200	300	400
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			242
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani			200	300	642
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep	250	300	350
		Oviston Nature			
DMA	DC14	DMA14 Reserve			

C	DC14	DC14	Ukhahlamba			
Total: Ukwahlamba District				250	300	350
B	DC15	EC151	Mbizana	300	300	400
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo			
Total: O.R Tambo District				300	300	400
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu	224	288	350
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo				224	288	350

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (Urban Renewal Programme)
Purpose	<ul style="list-style-type: none"> • Establishment of development project • Promoting LED • Municipal systems and institutional arrangement to drive urban development • Reconfiguration of urban renewal to include urban management
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRD projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the

	<p>provincial transferring officer has been obtained</p> <ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.</p> <p>According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela	2205	2480	2653
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District			2205	2480	2653
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City	2204	2479	2653
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole			
Total: Amathole District			2204	2479	2653
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani					
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District					
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo King Sabata			
B	DC15	EC157 Dalindyebo	2204	2479	2653
C	DC15	DC15 O.R Tambo			
Total: O.R Tambo District			2204	2479	2653
B	DC44	EC05b3 Matatiele			
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo					

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (FBS)
Purpose	<ul style="list-style-type: none"> • Municipal systems and institutional arrangements • Database for indigent households
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to

	<ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District					
B	DC12	EC121 Mbashe	60		
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole			
Total: Amathole District			60		
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji	60		
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo	60		
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani			120		
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba			

Total: Ukwahlamba District						
B	DC15	EC151	Mbizana	60		
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns	60		
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo	60		
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo			
Total: O.R Tambo District				180		
B	DC44	EC05b3	Matatiele	60		
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo				60		

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (ISRDP Nodal Strategies)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District					
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole			
Total: Amathole District					
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	263	317	335
Total: Chris Hani			263	317	335
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba	262	317	334

Total: Ukwahlamba District				262	317	334
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo	262	317	334
Total: O.R Tambo District				262	317	334
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	263	317	335
Total: Alfred Nzo				263	317	335

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (LED DM Strategies)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained

	<ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	317	396	418
Total: Cacadu District			317	396	418
B	DC12	EC121 Mbashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	318	318	335
Total: Amathole District			318	318	335
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	317	396	419
Total: Chris Hani			317	396	419
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
DMA	DC14	DMA14 Oviston Nature			

C	DC14	Reserve DC14 Ukhahlamba	317	396	418
Total: Ukwahlamba District			317	396	418
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo King Sabata			
B	DC15	EC157 Dalindyebo			
C	DC15	DC15 O.R Tambo	318	396	418
Total: O.R Tambo District			318	396	418
B	DC44	EC05b3 Matatiele			
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo	317	396	418
Total: Alfred Nzo			317	396	418

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (URP Strategies)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the

	<p>provincial transferring officer has been obtained</p> <ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District					
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole			
Total: Amathole District					
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani					
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			

C	DC14	DC14	Ukhahlamba			
Total: Ukwahlamba District						
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo King Sabata			
B	DC15	EC157	Dalindyebo	328	396	418
C	DC15	DC15	O.R Tambo			
Total: O.R Tambo District				328	396	418
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu	328	396	418
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo				328	396	418

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Local Economic Development (FBS DM Strategies)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the

	<p>provincial transferring officer has been obtained</p> <ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	328	397	419
Total: Cacadu District			328	397	419
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	330	397	418
Total: Amathole District			330	397	418
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	328	397	419
Total: Chris Hani			328	397	419
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			

C	DC14	DC14	Ukhahlamba	328	396	419
Total: Ukwahlamba District				328	396	419
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo	328	396	419
C	DC15	DC15	O.R Tambo	328	396	419
Total: O.R Tambo District				328	396	419
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	328	396	418
Total: Alfred Nzo				328	396	418

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Dev Admin \ Land Use Management (Land Survey)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	908	3200	3300
Total: Cacadu District			908	3200	3300
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	332	1718	1718
Total: Amathole District			332	1718	1718
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	1628	2900	3100
Total: Chris Hani			1628	2900	3100
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba	1052	1200	1300

Total: Ukwahlamba District			1052	1200	1300
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo King Sabata			
B	DC15	EC157 Dalindyebo	764	2350	2850
C	DC15	DC15 O.R Tambo			
Total: O.R Tambo District			764	2350	2850
B	DC44	EC05b3 Matatiele			
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp	332	800	849
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo			332	800	849

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Dev Admin \ Land Use Management (Valuations)
Purpose	<ul style="list-style-type: none"> • Strengthening the capacity of municipalities • Integrated planning and good governance • Facilitate land and infrastructure development • Promotion of sustainable local economic and rural development as well as free basic services • To eradicate the bucket toilet system in the Province
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable

	<p>legislation to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	2300	3200	3300
Total: Cacadu District			2300	3200	3300
B	DC12	EC121 Mbashe			
B	DC12	EC122 Mnguma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlali			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole		1718	1718
Total: Amathole District				1718	1718
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	1000	2900	3100
Total: Chris Hani			1000	2900	3100
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba	83	1200	1300

Total: Ukwahlamba District				83	1200	1300
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Inguza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo	1120	2350	2850
Total: O.R Tambo District				1120	2350	2850
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	162	800	849
Total: Alfred Nzo				162	800	849

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Fire Emergency Services
Purpose	Fire Emergency Services
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRD projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report

	and council resolution
Allocation Criteria	Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.
Projected Life	Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	1500	1500	1700
Total: Cacadu District			1500	1500	1700
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	1500	1500	1778
Total: Amathole District			1500	1500	1778
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	1500	1708	2500
Total: Chris Hani			1500	1708	2500
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba	1319	1500	1500

Total: Ukwahlamba District			1319	1500	1500
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo King Sabata			
B	DC15	EC157 Dalindyebo			
C	DC15	DC15 O.R Tambo	1882	2000	2500
Total: O.R Tambo District			1882	2000	2500
B	DC44	EC05b1 Umzimkulu			
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo	1500	1500	1500
Total: Alfred Nzo			1500	1500	1500

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Spatial Planning
Purpose	Spatial planning
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to

	<p>ensure compliance with the conditions of the funds</p> <ul style="list-style-type: none"> • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	700	700	800
Total: Cacadu District			700	700	800
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	400	500	647
Total: Amathole District			400	500	647
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	1200	1296	1100
Total: Chris Hani			1200	1296	1100
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			

C	DC14	DC14	Ukhahlamba	800	800	900
Total: Ukwahlamba District				800	800	900
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo	600	900	1000
Total: O.R Tambo District				600	900	1000
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	300	300	400
Total: Alfred Nzo				300	300	400

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Eradication of Bucket Toilets System
Purpose	To fund projects that aim at eradicate bucket toilet systems and thus improve the quality of the environment by addressing problems in urban communities.
Measurable Outputs	Improvement of the quality of human settlement by funding projects which will address the eradication of bucket toilets system in such settlements. The outputs of the programme depend largely upon the unique content of each project funded in terms of the programme. It will include the upgrading infrastructure in areas served by the bucket toilets with a view to eradicating them and the number of employment opportunities created by such upgrading. The maintenance of such upgraded infrastructure by the Local Authority.
Conditions	<ul style="list-style-type: none"> To form part of the contract between the Provincial Government and the identified Municipalities on the specific projects. Provincial spending plans prepared as part of the strategic plans submitted with the 2005/06 budget proposals.
Allocation Criteria	Based on the project proposal submitted by Municipalities.
Reasons for not incorporating in the equitable share	As an instigating programme, the Department needs to be involved in approving, monitoring and evaluation as well as specific projects outputs with a view the information of a comprehensive self sustained development.
Monitoring System	The departmental Municipal Infrastructure & Project Management division monitors projects on an on going basis through financial and implementation reports, as well as site visits in order to ensure compliance and correct reporting. The MIG procedures will be followed.
Past Performance	Past performance in other programmes such as the Human Settlement Redevelopment Programme as well as the Consolidated Municipal Infrastructure Programme has proved the Department's capacity in this respect.
Projected Life	With the progress towards the Eradication of Bucket Toilet Systems the programme is an important mechanism in achieving functional settlements. It is expected to continue until all settlements areas that need to have bucket toilets eradicated have been covered.
Payment Schedule	Transfers will be made to Municipalities within the framework of the payment schedule below.
Capacity and preparedness of the transferring Department	The departmental Municipal Infrastructure & Project Management division has been identified to manage this programme and the necessary capacity and expertise exists to under take this task.

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela		3000	5000
B	DC10	EC101 Camdeboo	450		
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi	1800		
B	DC10	EC104 Makana		2000	3000
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley		2000	4784
B	DC10	EC107 Baviaans		2000	
B	DC10	EC108 Kouga		2991	
B	DC10	EC109 Kou-Kamma	428		
C	DC10	DC10 Cacadu			
Total: Cacadu District			2678	11 991	12 784
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mquma		2000	2000
B	DC12	EC123 Great Kei		3000	3000
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City		2000	2000
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	5000		
Total: Amathole District			5000	7000	7000
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji		2000	2000
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	5390		
Total: Chris Hani			5390	2000	2000
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			

DMA	DC14	DMA14	Oviston Nature Reserve			
C	DC14	DC14	Ukhahlamba	3000		
Total: Ukwahlamba District				3000		
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo		2000	2000
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo	1360		
Total: O.R Tambo District				1360	2000	2000
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	3025		
Total: Alfred Nzo				3025		

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	<ul style="list-style-type: none"> • Development of By-laws
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRD projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section

	<p>38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</p> <ul style="list-style-type: none"> • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi	50		
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe	50		
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District			100		
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe	50		
B	DC12	EC128 Nxuba	200		
C	DC12	DC12 Amatole			
Total: Amathole District			250		
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana	50		
B	DC13	EC133 Inkwanca	50		
B	DC13	EC134 Lukanji	50		
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	50		
Total: Chris Hani			200		
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			

DMA	DC14	Oviston Nature			
C	DC14	DMA14 Reserve			
		DC14 Ukhahlamba	100		
Total: Ukwahlamba District			100		
B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo			
		King Sabata			
B	DC15	EC157 Dalindyebo			
C	DC15	DC15 O.R Tambo			
Total: O.R Tambo District					
B	DC44	EC05b3 Matatiele	50		
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo			50		

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	<ul style="list-style-type: none"> • Completion of Section 78 Assessment Process (WSA)
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to

	<ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.</p> <p>According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo	65		
B	DC10	EC102 Blue Crane Route	65		
B	DC10	EC103 Ikwezi	65		
B	DC10	EC104 Makana	65		
B	DC10	EC105 Ndlambe	65		
B	DC10	EC106 Sunday's River Valley	65		
B	DC10	EC107 Baviaans	65		
B	DC10	EC108 Kouga	65		
B	DC10	EC109 Kou-Kamma	65		
C	DC10	DC10 Cacadu			
Total: Cacadu District			585		
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole			
Total: Amathole District					
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani					
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			

B	DC14	EC144	Gariep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukwahlamba District						
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo			
Total: O.R Tambo District						
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	130		
Total: Alfred Nzo				130		

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	<ul style="list-style-type: none"> • Training of Councillors
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds

	<ul style="list-style-type: none"> MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.</p> <p>According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela	180		
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	170		
Total: Cacadu District			350		
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	300		
Total: Amathole District			300		
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	200		
Total: Chris Hani			200		
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
		Oviston Nature			
DMA	DC14	DMA14 Reserve			

C	DC14	DC14	Ukhahlamba	300		
Total: Ukwahlamba District				300		
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo	300		
Total: O.R Tambo District				300		
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	280		
Total: Alfred Nzo				280		

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	<ul style="list-style-type: none"> • Development of Performance Contracts and Organograms
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to

	<p>ensure compliance with the conditions of the funds</p> <ul style="list-style-type: none"> • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo	100		
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi	100		
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans	100		
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District			300		
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei	100		
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City			
B	DC12	EC126 Ngqushwa	100		
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba	100		
C	DC12	DC12 Amatole			
Total: Amathole District			300		
B	DC13	EC131 Inxuba Yethemba	100		
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca	100		
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu	100		
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani			300		
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu	110		
B	DC14	EC143 Malethswai	110		
B	DC14	EC144 Gariep	110		
DMA	DC14	DMA14 Oviston Nature			

C	DC14	DC14	Reserve Ukhahlamba	100		
Total: Ukwahlamba District				430		
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu	110		
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns	100		
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo King Sabata			
B	DC15	EC157	Dalindyebo	120		
C	DC15	DC15	O.R Tambo			
Total: O.R Tambo District				330		
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo						

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Administration
Purpose	<ul style="list-style-type: none"> • Establishment of Ward Committees
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to

	<p>ensure compliance with the conditions of the funds</p> <ul style="list-style-type: none"> • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

Allocations per municipality to be reflected as follows

NB To enable municipalities to budget effectively and implement three-year budgeting, allocations should be made for the three years.

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu			
Total: Cacadu District					
B	DC12	EC121 Mbhashe	40		
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei	40		
B	DC12	EC124 Amahlati	40		
B	DC12	EC125 Buffalo City	35		
B	DC12	EC126 Ngqushwa	40		
B	DC12	EC127 Nkonkobe	40		
B	DC12	EC128 Nxuba	40		
C	DC12	DC12 Amatole			
Total: Amathole District			275		
B	DC13	EC131 Inxuba Yethemba	40		
B	DC13	EC132 Tsolwana	40		
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji	40		
B	DC13	EC135 Intsika Yethu	40		
B	DC13	EC136 Emalahleni	40		
B	DC13	EC137 Engcobo	40		
B	DC13	EC138 Sakhisizwe	40		
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani			
Total: Chris Hani			280		
B	DC14	EC141 Elundini	40		
B	DC14	EC142 Senqu	50		
B	DC14	EC143 Malethswai	50		
B	DC14	EC144 Gariep	50		
DMA	DC14	DMA14 Oviston Nature			

			Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukwahlamba District				190		
			Qaukeni	50		
B	DC15	EC151	Mbizana	50		
B	DC15	EC152	Ntabankulu	50		
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns	50		
B	DC15	EC155	Nyandeni	50		
B	DC15	EC156	Mhlontlo	50		
			King Sabata			
B	DC15	EC157	Dalindyebo	50		
C	DC15	DC15	O.R Tambo			
Total: O.R Tambo District				350		
B	DC44	EC05b3	Matatiele	50		
B	DC44	EC05b2	Umzimvubu	50		
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo				100		

Name of transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Disaster Management
Purpose	<ul style="list-style-type: none"> • Disaster Management
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate the development of effective and functional organograms • Facilitate capacity building for ward committees, municipal officials, councilors and traditional leaders • Facilitate deployment of community development workers • Facilitate promulgation of by-laws, policies and conditions of service • Facilitate customization of by-laws and policies • Facilitate the development and implementation of human resources systems e.g. performance contracts • Support municipalities on budgeting, annual financial statements, asset registers, revenue management and financial management systems • Auditing of municipalities • Facilitation of community participation in council structures • Promotion of effective disaster management systems and emergency services • Review of municipal integrated development plans • Facilitate development of municipal performance management systems • Promotion of effective and efficient spatial planning • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights • Facilitate the compilation of valuation rolls for municipal property rating • Facilitate eradication of bucket system • Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic services • Facilitate project management in municipalities • The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system
Conditions	<ul style="list-style-type: none"> • Transfers done in trenches where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation

	<p>to be strictly adhered to</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfillment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds • MIG registration forms together with technical report and council resolution
Allocation Criteria	<p>Allocations are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.</p> <p>According to Section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p> <p>The Department's MIG Management Unit will monitor the bucket system eradication programme</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP, improved financial systems through IT (computer systems), improved IDP's with some municipalities having developed their own performance management systems, by-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Projected Life	<p>Project management funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement</p>
Payment Schedule	
Capacity and preparedness of the transferring Department	

			Grant Name:		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela	1500	1500	1500
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
		Sunday's River			
B	DC10	EC106 Valley			
B	DC10	EC107 Baviaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	1500	1500	1500
Total: Cacadu District			3000	3000	3000
B	DC12	EC121 Mbhashe			
B	DC12	EC122 Mnquma			
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati			
B	DC12	EC125 Buffalo City	500	500	500
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe			
B	DC12	EC128 Nxuba			
C	DC12	DC12 Amatole	1500	2000	2000
Total: Amathole District			2000	2500	2500
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	1500	2000	1500
Total: Chris Hani			1500	2000	1500
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			
B	DC14	EC143 Malethswai			
B	DC14	EC144 Gariep			
DMA	DC14	DMA14 Oviston Nature			

C	DC14	DC14	Reserve Ukwahlamba	1000	1500	1500
Total: Ukwahlamba District				1000	1500	1500
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo	1000	1000	1000
C	DC15	DC15	O.R Tambo	1500	1500	2000
Total: O.R Tambo District				2500	2500	3000
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	1000	1500	1500
Total: Alfred Nzo				1000	1500	1500

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