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PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

Provincial Gazette Igazethi Yephondo Provinsiale Koerant

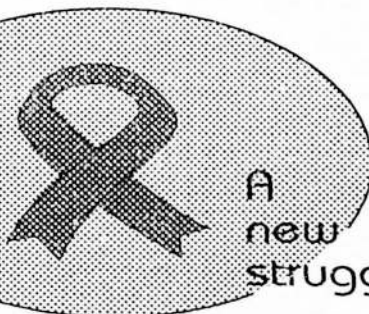
Vol. 13

BISHO/
KING WILLIAM'S TOWN, 28 JULY 2006

No. 1565
(Extraordinary)

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure



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PROVINCIAL NOTICES


No. 29

28 July 2006

**PROVINCE OF THE EASTERN CAPE
DEPARTMENT OF ROADS AND TRANSPORT****APPOINTMENT OF A REGISTERING AUTHORITY IN TERMS
ROAD TRAFFIC ACT, 1989 (ACT 29 OF 1989)**

I, THOBILE MHLAHLO, Member of the Executive Council responsible for Transport in the Eastern Cape Province, acting in terms section 2 of the Road Traffic Act, 1989 (Act No 29 of 1989) have appointed the South African Postal Services as the Registering Authority for the Nelson Mandela Metropolitan Municipal area with effect from 24 November 2005.

The Nelson Mandela Metropolitan Municipality ceased being the Registering Authority for the Nelson Mandela Metropolitan Area on 1 March 2006.



T MHLAHLO
MEC: ROADS AND TRANSPORT

No. 30

28 July 2006

PROVINCE OF THE EASTERN CAPE

PROVINCIAL NOTICE

APPROPRIATION ACT, 2006 (EASTERN CAPE) (ACT NO.2 OF 2006)

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned act.

PROVINCE OF EASTERN CAPE

APPROPRIATION ACT, 2006 (EASTERN CAPE)

Act No 2 of 2006 (EC)

04060000

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2006/07 financial year and to provide for matters incidental thereto.

*(English text signed by the Acting Premier)
(Assented to on 30-06-2006)*

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Act” includes the Schedule;

“conditional grants” means allocations to province, from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996.

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest,

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets;

"payments for capital assets" means any payments made by a provincial department –

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (November 2003, Version 2) and the *"Asset Management Framework"* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by Legislature of the Province of the Eastern Cape of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Legislature of the Province of the Eastern Cape amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the Eastern Cape Appropriation Act, 2006, and comes into operation on 1 April 2006.

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

SCHEDULE					
Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R000	R000	R000	R000
1	Office of the Premier Aim: To ensure effective and efficient governance in the Province of the Eastern Cape through co-ordination of management communication services, Internal Audit, Legal Services, policy and strategic development.	297,038	218,497	62,918	15,623
	1. Management..... Aim: Provide efficient and effective strategic support, as well as general administrative services to the Premier Of which	12,084	8,965	3,014	105
	Compensation of Employee		4,864		
	Goods and Services		4,101		
	Provinces and Municipalities			14	
	Departmental agencies and accounts			3,000	
	Machinery and equipment		-		105
	2. Director General's Office..... Provides executive support to the Director General to enable the successful co-ordination and management of the Provincial Administration and the Department Office of the Premier Of which	5,309	5,215	6	88
	Compensation of Employee		3,172		
	Goods and Services		2,043		
	Provinces and Municipalities			6	
	Machinery and Equipment				88
	3. Prov Coordination & Monitoring Unit..... To facilitate and co-ordinate integrated provincial policies and planning and evaluate the impact thereof Of which	127,188	68,038	46,865	12,283
	Compensation of Employee	-	13,789		
	Goods and Services		54,249		
	Provinces and Municipalities			23	
	Departmental agencies and accounts				
	Non profit institutions			48,642	
	Households				
	Machinery and equipment				12,283
	Software				
	4. Institution Building & Transformation..... To deal with issues that build the institutional capacity so as to realise organisational self renewal capability in engaging with its core business and related challenges. It focuses at strengthening the provincial corporate governance Of which	89,496	75,424	13,016	1,056
	Compensation of Employee		32,718		
	Goods and Services		42,706		
	Provinces and Municipalities			16	
	Departmental Agencies and Accounts			13,000	
	Household				
	Machinery and equipment				1,056
	5. Shared Internal Audit..... Provision of auditing services to ensure compliance with national and provincial policies and legislation. Of which	16,674	16,410	-	264
	Compensation of Employee		11,849		
	Goods and Services		4,561		
	Machinery and Equipment				264
	6. Corporate Services..... Tasked with rendering support and administrative services to the Office of the Premier Of which	46,289	44,445	17	1,827
	Compensation of Employee		25,427		
	Goods and Services		19,018		
	Provinces and Municipalities			17	
	Machinery and Equipment				1,827

02060000

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
2	Provincial Legislature	129,039	111,887	15,172	2,000
	<i>Aim: To scrutinize, consider, pass, amend or reject legislation referred to it, perform oversight and ensure accountability over the provincial executive organs of the state and facilitate public participation in the legislature and other policy formulation process.</i>				
	1. Administration	58,470	45,114	11,356	2,000
	<i>Aim: To provide the overall support services required by the legislature to fulfil its legislative and oversight functions and to ensure optimal, transparent, effective and efficient utilization of limited available resources at their disposal.</i>				
	<i>Of which</i>				
	Compensation of Employees		30,300		
	Goods and Services		14,814		
	Provinces and municipalities			16	
	Non-profit institutions			11,340	
	Machinery and equipment				2,000
	2. Facilities for Members and Political Parties	9,630	5,814	3,816	-
	<i>Aim</i>				
	<i>Of which</i>				
	Compensation of Employees				
	Goods and Services		5,814		
	Provinces and municipalities			3,816	
	3. Parliamentary Services (Operational & Institutional Support)	33,318	33,318	-	-
	<i>Aim: To provide for the services related to the performance of the core business of the Legislature as required and mandated by the Constitution of the Republic of South Africa.</i>				
	<i>Of which</i>				
	Compensation of Employees		13,980		
	Goods and Services		19,338		
	Provinces and municipalities				
	4. Members' Salaries (Direct Charge)	27,821	27,821	-	-
	<i>Aim: To separate the Public Office Bearers remuneration so as to conform to the Constitution Act 108 (117)(3)</i>				
	<i>Of which</i>				
	Compensation of Employees		27,821		

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3 Health		6,892,701	5,575,289	853,821	463,791
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape emphasizing the primary care approach utilizing and developing all resources to enable all its present and future generations to enjoy health and quality of life.</i>				
	1. Health Administration.....	256,792	238,024	903	17,865
	<i>Aim: To ensure the management of financial, human, information and infrastructure resources.</i>				
	<i>Of which</i>				
	Compensation of Employee		104,570		
	Goods and Services		133,454		
	Provinces and Municipalities			251	
	Public corporations and private enterprises				
	Households			652	
	Machinery and equipment				17,865
	2. District Health Services.....	3,052,765	2,454,345	596,323	32,097
	<i>Aim: To ensure delivery of primary health care services through the implementation of the District Health System.</i>				
	<i>Of which</i>				
	Compensation of Employee		1,782,509		
	Goods and Services		671,836		
	Provinces and Municipalities			248,494	
	Departmental Transfers			294,829	
	Public corporations and private enterprises				
	Households			23,000	
	Machinery and equipment				32,097
	3. Emergency Medical Services.....	397,098	376,947	566	19,585
	<i>Aim: To render efficient emergency medical services to all patients of the Province of the Eastern Cape.</i>				
	<i>Of which</i>				
	Compensation of employees		207,045		
	Goods and Services		169,902		
	Provinces and Municipalities			526	
	Public corporations and private enterprises			17	
	Households			23	
	Buildings and other fixed structures				3,700
	Machinery and Equipment				15,885
	4. Provincial Hospital	2,189,097	2,053,363	97,891	17,843
	<i>Aim: To provide cost effective, good quality, high level specialised services to the people of the Eastern Cape in collaboration with the Health Sciences faculties.</i>				
	<i>Of which</i>				
	Compensation of Employee		1,399,343		
	Goods and Services		654,020		
	Provinces and Municipalities			1,000	
	Departmental agencies and accounts			86,000	
	Public corporations and private enterprises			4,114	
	Households			6,777	
	Machinery and equipment				17,843
	5. Central Hospital Services.....				
	<i>Of which</i>				
	6. Health Sciences and Training.....	397,431	324,527	72,904	-
	<i>Aim: To provide training for all Health professionals in the Province of the Eastern Cape.</i>				
	<i>Of which</i>				
	Compensation of Employee		223,149		
	Goods and Services		101,378		
	Provinces and Municipalities			338	
	Departmental agencies and accounts			72,560	
	Households				
	7. Health Care Support.....	32,255	32,221	34	-
	<i>Aim: To render specialised clinical orthotic and prosthetic services.</i>				
	<i>Of which</i>				
	Compensation of Employee		6,625		
	Goods and Services		25,596		
	Provinces and Municipalities			34	
	Households				
	Machinery and equipment				
	8. Health Facilities Development &	587,263	95,862	115,000	376,401
	<i>Aim: To improve access to health care services by providing new health facilities, upgrading and maintaining existing facilities.</i>				
	<i>Of which</i>				
	Compensation of employees		9,090		
	Goods and Services		86,772		
	Departmental agencies and accounts			115,000	
	Buildings and other fixed structures				368,752
	Machinery and Equipment				7,649

01060000

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote			Details of appropriation 2006/07		
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
4	Social Development	762,772	395,315	334,949	32,508
	<i>Aim: The aim of the Department of Social Development is to provide comprehensive, equitable, accessible and caring social services in partnership with relevant stakeholders for the improvement of the quality of life of the people of the Eastern Cape, making use of appropriate and</i>				
	1. Administration	182,089	163,041	-	19,048
	<i>Aim: The objective of this programme captures the strategic management and support services at all levels of the Department i.e. Provincial, District and Facility/Institutional level.</i>				
	Of which				
	Compensation of Employee		85,213		
	Goods and Services		77,828		
	Buildings and other fixed structures				12,345
	Machinery and Equipment				6,703
	2. Social Welfare Services.....	448,955	179,960	255,535	13,480
	<i>Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>				
	Of which				
	Compensation of Employee		158,187		
	Goods and Services		21,773		
	Non-profit institutions			220,991	
	Household			34,544	
	Buildings and other fixed structure				13,480
	3. Development & Research.....	131,728	52,314	79,414	-
	<i>Aim: To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i>				
	Of which				
	Compensation of Employee		23,408		
	Goods and Services		28,906		
	Households			79,414	

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Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R000	R000	R000	R000
5	Public Works	514,272	490,169	21,256	2,847
	<i>Aim: The aim of the department is to ensure the provision and management of high quality and accessible buildings infrastructure in the Eastern Cape.</i>				
1.	Administration	133,448	123,089	8,573	1,786
	<i>Aim: To provide support services to core functions of the department, this includes the provision of financial and human resources services, the development and implementation of policy framework.</i>				
	<i>Of which</i>				
	Compensation of Employee		77,033		
	Goods and Services		46,056		
	Provinces and Municipalities			673	
	Households			7,900	
	Buildings and other fixed structures				1,786
	Machinery and equipment				
2.	Public Works	359,421	345,790	12,664	967
	<i>Aim: The Public Works programme is mandated to develop, maintain and manage provincial government buildings through its three main sections, new works, maintenance and property management.</i>				
	<i>Of which</i>				
	Compensation of Employee		150,760		
	Goods and Services		195,030		
	Interest and rent on land				
	Provinces and Municipalities			12,664	
	Households				407
	Buildings and other fixed structures				560
	Machinery and equipment				
	Software and other intangible assets				
3.	Community Based Public Works	21,403	21,290	19	94
	<i>Aim: Manages the implementation of the Community-based Public Works Programme and the implementation of the construction industry development programme.</i>				
	<i>Of which</i>				
	Compensation of Employee		9,722		
	Goods and Services		11,568		
	Provinces and Municipalities			19	
	Households				
	Machinery and equipment				94

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
8	Education	13,065,022	11,630,168	701,174	733,690
	<i>Aim: The core responsibility of the department is the provision of quality education to develop human potential, driven by values of accountability, equity and democracy.</i>				
1.	Administration.....	881,902	833,007	12,952	35,943
	<i>Aim: To provide overall management of the education system in accordance with the National Education Policy Act, the PFMA and other policies.</i>				
	<i>Of which</i>				
	Compensation of Employee		640,381		
	Goods and Services		192,626		
	Provinces and Municipalities			7,053	
	Households			5,899	
	Buildings				25,000
	Machinery and equipment				8,114
	Software and other intangible assets				2,829
2.	Public Ordinary School Education.....	11,144,848	10,204,562	441,991	498,295
	<i>Aim: To provide ordinary education from Grades 1-12 in accordance with the South African Schools Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		9,332,100		
	Goods and Services		872,462		
	Provinces and Municipalities			31,360	
	Non-profit institutions			367,061	
	Households			43,570	
	Buildings and other fixed structures				433,441
	Machinery and Equipment				64,854
3.	Independent Schools.....	27,770	-	27,770	-
	<i>Aim: To support independent schools in accordance with the South African Schools Act.</i>				
	<i>Of which</i>				
	Non-profit institutions			27,770	
4.	Public Special Schools.....	334,487	157,651	53,291	123,345
	<i>Aim: To provide compulsory public education in special schools in accordance with South African Schools Act and White Paper 6 on inclusive education.</i>				
	<i>Of which</i>				
	Compensation of Employee		154,176		
	Goods and Services		3,675		
	Provinces and Municipalities			519	
	Non-profit institutions			51,180	
	Households			1,592	
	Buildings and other fixed structures				123,345
5.	Further Education and Training.....	267,965	128,414	99,850	39,901
	<i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		127,889		
	Goods and Services		525		
	Provinces and Municipalities			434	
	Non-profit institutions			97,871	
	Households			1,345	
	Buildings and other fixed structures				39,901
6.	Adult Basic Education.....	149,775	146,651	669	2,455
	<i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		126,045		
	Goods and Services		20,806		
	Provinces and Municipalities			669	
	Machinery and equipment				2,455
	Buildings and other fixed structures				
7.	Early Childhood Development.....	69,941	9,549	57,592	2,800
	<i>To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.</i>				
	<i>Of which</i>				
	Goods and Services		9,549		
	Non-profit institutions			57,592	
	Machinery and Equipment				2,800
8.	Auxiliary and Associated Services.....	188,334	150,124	7,259	30,951
	<i>To provide the education institutions as a whole with training and support.</i>				
	<i>Of which</i>				
	Compensation of Employee		51,678		
	Goods and Services		98,446		
	Provinces and Municipalities			132	
	Non-profit institutions			7,000	
	Household			127	
	Buildings and other fixed structures				20,951
	Machinery and Equipment				10,000

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
7	Housing, Local Government and Traditional Affairs <i>Aim: To facilitate and promote the stabilisation, consolidation and development of sustainable municipalities and traditional institutions, and delivery of housing through effective stakeholder participation, integrated planning and capacity building.</i>	1,250,806	358,641	862,891	31,074
	1. Administration	80,328	74,619	-	5,710
	<i>Aim: To give strategic leadership to the department and corporate support to the three core functions of the department.</i>				
	<i>Of which</i>				
	Compensation of Employee		37,448		
	Goods and Services		37,173		
	Provinces and Municipalities				
	Non-profit organisations				
	Machinery and equipment				5,710
	2. Housing.....	824,207	62,213	761,994	-
	<i>Aim: To facilitate the creation of sustainable human settlements.</i>				
	<i>Of which</i>				
	Compensation of employees		39,413		
	Goods and Services		22,800		
	Provinces and Municipalities				
	Households			761,994	
	Machinery and equipment				
	3. Local Government.....	161,624	102,929	58,695	-
	<i>Aim: To promote developmental local government, consolidation and stabilization of sustainable municipalities through effective community participation, co-ordinated planning and capacity building.</i>				
	<i>Of which</i>				
	Compensation of Employee		81,177		
	Goods and Services		21,752		
	Provinces and Municipalities			58,695	
	4. Development and Planning.....	80,414	38,212	42,202	-
	<i>Aim: To promote integrated development and planning.</i>				
	<i>Of which</i>				
	Compensation of Employee		33,344		
	Goods and Services		4,868		
	Provinces and municipalities			42,202	
	Buildings and other fixed structures				
	5. Traditional Affairs.....	104,032	78,668	-	25,364
	<i>Aim: To promote and facilitate viable and sustainable traditional institutions.</i>				
	<i>Of which</i>				
	Compensation of Employees		70,401		
	Goods and Services		8,267		
	Buildings and other fixed structures				25,364

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

No.	Title	Details of appropriation 2006/07			
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
6	Agriculture	869,670	759,105	108,007	2,558
	<i>Aim: To facilitate optimal agricultural production in the Eastern Cape through the provision of technical support to emerging farmers and other community based initiatives.</i>				
	1. Administration	251,580	239,328	11,043	1,209
	<i>Aim: To render comprehensive and inclusive corporate and financial services and solutions in a dynamic changing organisation.</i>				
	<i>Of which</i>				
	Compensation of Employee		137,653		
	Goods and Services		101,675		
	Provinces and Municipalities			448	
	Households			10,595	
	Machinery and equipment				1,209
	2. Sustainable Resources Management	83,232	78,828	3,238	1,166
	<i>Aim: To provide technical support to farmers in order to ensure infrastructure development for sustainable management of agricultural resources.</i>				
	<i>Of which</i>				
	Compensation of Employee		52,147		
	Goods and Services		26,681		
	Provinces and Municipalities			238	
	Household			3,000	
	Machinery and equipment				1,166
	Buildings and other fixed structures				
	3. Farmers Support and Development Services	343,655	263,145	80,510	-
	<i>Aim: This programme oversees the implementation of agricultural and rural development projects based on optimum, economically and environmentally sustainable agricultural practice.</i>				
	<i>Of which</i>				
	Compensation of Employee		135,130		
	Goods and Services		128,015		
	Provinces and Municipalities			510	
	Departmental Transfers			20,000	
	Non-profit institutions				
	Household			60,000	
	Machinery and equipment				
	4. Veterinary Services	101,241	100,898	243	100
	<i>Aim: Veterinary services promote animal health so as to safeguard human health and animal welfare, by controlling animal diseases of economic and zoonotic importance.</i>				
	<i>Of which</i>				
	Compensation of Employee		69,115		
	Goods and Services		31,783		
	Provinces and Municipalities			243	
	Machinery and equipment				100
	5. Technology, Research and Development	46,252	46,161	91	-
	<i>Aim: To research the manipulation of natural resources, provide technical advice on combination and recombination of inputs that makes economic sense in farming and develop quality researchers and research technicians.</i>				
	<i>Of which</i>				
	Compensation of Employee		24,635		
	Goods and Services		21,526		
	Provinces and Municipalities			91	
	Departmental agencies and accounts				
	Machinery and equipment				
	Cultivated assets				
	6. Agricultural Economics	9,269	9,248	21	-
	<i>Aim: To provide economic support to internal and external clients with regard to marketing, statistical information, financial feasibility studies and economic viability studies.</i>				
	<i>Of which</i>				
	Compensation of Employee		6,479		
	Goods and Services		2,769		
	Provinces and Municipalities			21	
	Machinery and equipment				
	7. Structure Agriculture Training	34,441	21,497	12,861	83
	<i>Aim: To facilitate and provide education and training to all participants in the agricultural sector in order to establish a knowledgeable and competitive sector.</i>				
	<i>Of which</i>				
	Compensation of Employee		13,012		
	Goods and Services		7,885		
	Provinces and Municipalities			80	
	Non-profit institutions			12,000	
	Households			801	
	Machinery and equipment				71
	Cultivated assets				12

ACT NO 2 OF 2005 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
9	Economic Affairs, Environment and Tourism	519,091	138,892	372,929	7,270
	<i>Aim: The Department of Economic Affairs, Environment and Tourism strives for an Eastern Cape which is devoid of the inequalities of the past, unified through integrated and sustainable economic, social and cultural development, thus providing an acceptable quality of life for all of its people in the context of a united, non-racial, non-sexist and democratic South Africa.</i>				
1	Administration	40,457	39,109	271	1,077
	To establish and maintain appropriate organisational systems to manage and administer the financial, operational, communications and legal resources in the department and its associated institutional structures.				
	<i>Of which</i>				
	Compensation of Employees		26,708		
	Goods and Services		12,401		
	Provinces and Municipalities			83	
	Non-profit institutions			92	
	Household			96	
	Machinery				1,077
2	Human Resources Management	14,000	13,621	79	300
	To render human resources services and provide guidance on the best HR practices to the department as a whole.				
	<i>Of which</i>				
	Compensation of Employees		7,900		
	Goods and Services		5,721		
	Households			79	
	Machinery and equipment				300
3	Economic Affairs	297,125	24,480	271,486	1,159
	To promote economic growth and development through initiatives associated with sector development, business finance, tourism, investment promotion and small business development.				
	<i>Of which</i>				
	Compensation of Employees		13,263		
	Goods and Services		11,217		
	Provinces and Municipalities			20,000	
	Departmental agencies and accounts			251,337	
	Households			149	
	Machinery				1,159
4	Environmental Affairs	150,196	48,153	101,043	1,000
	To ensure the conservation of biodiversity and the protection of the environment through ecologically sustainable, economically efficient and socially equitable use of the environment in the Eastern Cape.				
	<i>Of which</i>				
	Compensation of Employees		34,325		
	Goods and Services		13,828		
	Departmental Transfers			100,700	
	Households			343	
	Machinery and Equipment				1,000
5	Strategic Management	17,313	13,529	50	3,734
	To establish comprehensive strategic management systems designed to ensure that appropriate procedures are maintained in the department and its public entities with respect to strategic planning, information management and monitoring and evaluation.				
	<i>Of which</i>				
	Compensation of Employees		5,372		
	Goods and Services		8,157		
	Households			50	
	Machinery and Equipment				3,734

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
10	Roads and Transport	1,983,795	983,214	270,252	730,329
	<i>Aim: The aim of the department is to provide an efficient, safe, affordable and accessible transportation system.</i>				
	1. Administration	125,967	123,737	487	1,763
	<i>Aim: To render support service to all divisions of the department to ensure optimal, transparent, effective and efficient utilization of all resources focusing on human, finance and provisioning services.</i>				
	<i>Of which</i>				
	Compensation of Employee		83,576		
	Goods and Services		40,181		
	Provinces and Municipalities			487	
	Households				
	Machinery and Equipment				1,763
	2. Roads Infrastructure.....	1,481,819	864,491	184,581	632,747
	<i>Aim: To promote accessibility and safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitate social and economic growth through socially just developmental and empowering processes.</i>				
	<i>Of which</i>				
	Compensation of Employee		208,905		
	Goods and Services		457,588		
	Provinces and Municipalities			19,828	
	Public corporation and private enterprises			184,300	
	Household			453	
	Buildings and other fixed structures				628,281
	Machinery and Equipment				6,488
	3. Public Transport.....	170,961	45,899	72,847	52,215
	<i>Aim: To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i>				
	<i>Of which</i>				
	Compensation of Employee		28,591		
	Goods and Services		19,308		
	Provinces and Municipalities			14,392	
	Public Corporations			58,455	
	Buildings				50,703
	Machinery and equipment				1,512
	4. Traffic Management.....	120,492	100,431	12,357	7,704
	<i>To ensure adequate road safety engineering on the provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness.</i>				
	<i>Of which</i>				
	Compensation of Employee		74,303		
	Goods and Services		26,128		
	Provinces and Municipalities			12,357	
	Buildings and other fixed structures				5,000
	Machinery and equipment				2,704
	5. Community-based Programme	84,558	48,658	-	35,900
	<i>Aim: The programme monitors project development and implementation according to provincial and national priorities.</i>				
	<i>Of which</i>				
	Compensation of Employees		2,595		
	Goods and Services		48,060		
	Buildings and other fixed structures				35,900

ACT NO 2 OF 2006 (EC) APPROPRIATION ACT, 2006 (EASTERN CAPE)

Details of Vote		Details of appropriation 2006/07			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R000	R000	R000	R000
12	Provincial Treasury <i>Aim: To provide strategic and technical leadership in the allocation and utilization of resources, in order to improve quality of life in the province.</i>	196,762	186,167	7,264	3,291
	1. Strategic Management Services..... <i>Aim: To provide policy direction, executive management leadership and quality treasury services.</i>	103,727	102,108	65	1,556
	<i>Of which</i>				
	Compensation of Employee		38,988		
	Goods and Services		63,118		
	Provinces and Municipalities			65	
	Machinery and equipment				1,556
	2. Sustainable Resource Management..... <i>Aim: To provide strategic and sound leadership to the financial management function.</i>	20,036	19,995	43	-
	<i>Of which</i>				
	Compensation of Employee		14,577		
	Goods and Services		5,418		
	Provinces and Municipalities			43	
	3. Assets & Liability Management..... <i>Aim: To render effective and transparent accounting services to provincial departments.</i>	57,898	49,020	7,143	1,735
	<i>Of which</i>				
	Compensation of Employee		29,771		
	Goods and Services		18,249		
	Interest and rent on land		1,000		
	Provinces and Municipalities			92	
	Public corporations and private enterprises			7,051	
	Machinery and Equipment				1,735
	4. Financial Governance..... <i>Aim: To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.</i>	15,099	15,086	33	-
	<i>Of which</i>				
	Compensation of Employee		11,670		
	Goods and Services		3,396		
	Provinces and Municipalities			33	