

PROVINCE OF THE EASTERN CAP IPHONDO LEMPUMA KOLONI PROVINSIE OOS-KAAP

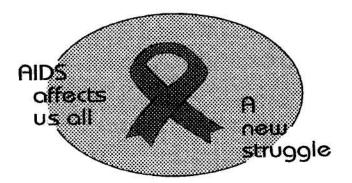
**Provincial Gazette** Igazethi Yephondo Provinsiale Koerant

Vol. 13

BISHO/ 29 NOVEMBER 2006 KING WILLIAM'S TOWN,

No. 1645 (Extraordinary)

## We all have the power to prevent AIDS



Prevention is the alle

# **AIDS** HELPUNE

0800 012 322

DEPARTMENT OF HEALTH



#### **CONTENTS • INHOUD**

No.

Page Gazette

#### **GENERAL NOTICE**

60 Division of Revenue Act (2/2006): Amendment: Allocations to municipalities not listed in the Schedule to the Act.....

1645

# NOTICE TO:

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Subscribers who have previously arranged to collect their weekly publications of *Government Gazettes* from the Government Printing Works in the Masada Building, are hereby requested to collect their publications from the Old Government Printing Works Building at the Security Officer's Bay at the Proes Street entrance, with effect from the 16th of

# Oalabay 2006.

We look forward to your ongoing support

Contact Person: Montjane M. Z. (Mr)

Mobile Phone: 083-640 6121. Telephone: (012) 334-4653.

### PROVINCIAL NOTICE

No. 60

29 November 2006

### PROVINCIAL TREASURY

AMENDMENT OF PROVINCIAL NOTICE NO. 19 OF 13 APRIL 2006 PUBLISHED IN TERMS OF SECTION 29(2) OF THE DIVISION OF REVENUE ACT, 2006 (ACT NO. 2 of 2006) ON ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE TO THE ACT

This notice is issued to withdraw the Local Government Branch Schedules of the Provincial Gazette Number 1519 dated 13<sup>th</sup> April 2006 published for the transfer of funds to various municipalities by the Accounting Officer for the Department of Housing, Local Government and Traditional Affairs in terms of Section 29(2) of the Division of Revenue Act, 2006 (Act No.2 of 2006) as well as the withdrawal of the Correction Notice in Toto as reflected in Provincial Gazette number 1541 dated 31<sup>st</sup> May 2006 and re-issue a revised Provincial Government Gazette as per the attached Schedule in terms of the aforesaid section of the Act.

W. NEL

MEC FOR FINANCE

DATE: 15 November 2006

#### **PROJECTS**

Name of Allocation	Spatial Planning
Purpose	Spatial planning
Measurable Outputs	Promotion of effective and efficient spatial planning .
Conditions	<ul> <li>Transfers done where applicable and subject to proper utilization of funds.</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation be strictly adhered to</li> <li>Transfers to be effected on fulfilment of Section 38(i) (of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds.</li> </ul>
Allocation Criteria	Allocations to municipalities are to be made according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to Section 154 (1) of the Constitution national and provincial governments, by legislative and other measures must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

## Allocations per municipality to be reflected as follows

			Grant Name Support Gra	: Local Gov	ernment
Category DC	Num	ber New Municipality	Support Ora		
Category			2006/7 Allocation (R'000) 4,000	2007/08 Allocation (R'000) <b>4,496</b>	2008/09 Allocation (R'000) <b>4,847</b>
t company CAT	NP.		700	700	800
EASTERN CAP	'E				
A Port Elizabe		Nelson Mandela			
B DC10	EC101	Camdeboo			
B DC 10	EC102	Blue Crane Route			
B DC 10	EC103	Ikwezi		1	
B DC 10	EC104	Makana Ndlambe			
B DC 10	EC105	Sundays River Valley			75
B DC 10	EC106	Baviaans			
B DC 10	EC107	Kouga	25		
B DC 10	EC108 EC109	Kouga Koukamma			
B DC 10 C DC 10	DC10	Cacadu			
C DC 10					

**N.B.** To enable municipalities to budget effectively according to MTEF Budgeting System.

			DC13	O. R. Tambo		600	900	1000	
	DC15		DC15	King Sabata Dalindyebo					
В	DC15		EC156 EC157	Mhlontlo		P			
B	DC15		EC155 EC156	Nyandeni					
В	DC15		EC154	Port St Johns					
B	DC15 DC15		EC153	Qaukeni					
B B	DC15		EC152	Ntabankulu					
В	DC15		EC151	Mbizana	wet_588.366				
Total U	Jkhahlam	ba Distric	et			800	800	900	
C	DC14		DC14	Ukhahlamba		800	800	900	
_				Reserve		1	1		
DMA	DC14	l .	DMA14		ure		1	1	
В	DC14		EC144	Gariep		1	1		
В	DC14		EC142	Maletswai		1			
В	DC14	4	EC141	Senqu			4		
	DC14		EC141	Elundini		1200	1270	1100	
Total (	Chris Har	ni				1200	1296	1100	
C	DC	13	DC13	Chris Hani					
DMA	DC		DMA13	Mount Zebra	a NP				
В	DC		EC138	Sakhisizwe				1	
В	DC		EC137	Engcobo					
В	DC	13	EC136	Emalahleni					
В	DC		EC135	Intsika Yeth	111			1	
В	DC		EC134	Lukhanji		1			
В	DC		EC132	Inkwanca			1		
В	DC		EC131	Tsolwana	nemoa		1		
В	DC	113	EC131	Inxuba Yetl	L	$ \perp$			
Total	Amathol	e District			400		500	647	
С	DC 12	DC12	Amatho	le	400		500	647	
В	DC 12	EC128	Nxuba						
В	DC 12	EC127	Nkonko	be	1				
В	DC 12	EC126	Ngqush						
В	DC 12	EC125	Buffalo						
В	DC 12	EC124	Amahla						
В	DC 12	EC123	Great K		1				
В	DC 12	EC121 EC122	Mbhasi Mnqun	The state of the s	1	- 1			

 ${f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Total (	).R. Tambo Di	strict		600	900	1000
В	DC44	EC05B3	Umzimkulu			
В	DC44	EC05B2	Umzimkulu			
DMA	DC44	DMA44	O' Connors Camp	200	300	400
C	DC44	DC44	Alfred Nzo	300	300	1400
				1	4	400

Use Management (Valuations)
infrastructure development
etween municipalities, the following addressed
pilation of valuation rolls for municipal
there applicable and subject to proper siness plans prior to transfers g by DHLG&TA to the municipal business plans can only prior approval of the provincial transferring obtained
ments in terms of applicable legislation to d to fected on fulfilment of Section 38(i)(j) of f 1999, put in place to ensure compliance as of the funds
e a plant of f

Allocation Criteria	Allocation are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must
	support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

Allocations per municipality to be reflected as follows:-

			Grant Name Support	e : Local Gov Gra	
Category	DC	Number New Municipality			
			2006/7 Allocation	2007/08 Allocation	2008/09 Allocation

EAS	STERN CA	PE			(R'000) 9,825	(R'000) 12,168	(R'000) 13,117
A	Port Elizab	eth	Nelson Mano	dela			
B	DC10	EC101	Camdeboo				
В	DC 10	EC102	Blue Crane F	Route			
В	DC 10	EC103	Ikwezi				
В	DC 10	EC104	Makana				
В	DC 10	EC105	Ndlambe			1	
В	DC 10	EC106	Sundays Riv	er Valley			
В	DC 10	EC107	Baviaans			1	Ì
В	DC 10	EC108	Kouga				1
В	DC 10	EC109	Koukamma			1	1
C	DC 10	DC10	Cacadu				400
N.T.(6)					2300	2000	400
To	tal Cacadu	District			2300	2000	400
В	DC 12	EC121	Mbhashe			ľ	
В	DC 12	EC122	Mnquma			1	
В	DC 12	EC123	Great Kei				
В	DC 12	EC124	Amahlathi				
В	DC 12	EC125	<b>Buffalo City</b>	1			1
В	DC 12	EC126	Ngqushwa				ľ
В	DC 12	EC127	Nkonkobe				
В	DC 12	EC128	Nxuba		100 201 201		
C	DC 12	DC12	Amathole		6	1000	1.000
		5201008800000000000000000000000000000000			Nil	1200	1600
To	tal Amatho	le District			Nil	1200	1600
В		DC13	EC1:	31 Inxuba			
Ye	themba					į	
В		C13	EC132	Tsolwana		1	
В		C13	EC133	Inkwanca			
B		C13	EC134	Lukhanji	1	1	
В		C13	EC135	Intsika Yethu			
В		C13	EC136	Emalahleni			
В		C13	EC137	Engcobo			
В		C13	EC138	Sakhisizwe			1
		C13	DMA13	Mount Zebra	1	1500	
N		00.000.002.0		a	711	1500	
C	D	C13	DC13	Chris Hani			
Tr.	otal Chris H	ani			711	1500	1200

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

				162	383	
C .	DC44	DC44	Alfred Nzo	162		
Camp		DIMINIT	Comions			
DMA	DC44	DMA44	O' Connors			
В	DC44	EC05B3	Umzimkulu	re	1	
В	DC44	EC05B3	Umzimkulu	1120	400	2100
Total (	O.R. Tambo Dis	strict		1120	400	2100
- 	DC13	DC15	O. R. Tambo	1120	400	2100
C	DC15	DC1*	Dalindyebo		19252000	
В	DC15	EC157	King Sabata			
В	DC15	EC156	Mhlontlo		1	1
В	DC15	EC155	Nyandeni			
В	DC15	EC154	Port St Johns	-		
В	DC15	EC153	Qaukeni			l .
В	DC15	EC152	Ntabankulu			ĺ
В	DC15	EC151	Mbizana			
				i		
Total	Ukhahlamba D	istrict		63	517	1200
	DCI4	DC14	Ukhahlamba	63	517	1200
C	DC14	DCIA	Reserve			
Ivatui	6		_	1		
Natur		DMA14	4 Oviston			
DMA		EC144			1	
В	DC14 DC14	EC143				
В	DC14	EC142	- vqu		, k	ļ.
В	DC14	EC141	Elundini	1	i i	ķ.

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Allocation	Dev Admin/ land Use Management (Land Survey)
Purpose	Facilitate land and infrastructure development
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	<ul> <li>Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> </ul>
Conditions	<ul> <li>Transfers done where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfilment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> </ul>
Allocation Criteria	Allocations are made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans. Progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities

Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement.
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Allocations per municipality to be reflected as follows:-

				Grant Name Support Gra	: Local Gov ant	ernment
Cat	D D	C Num	ber New Municipality			
Cat	egory D	11441		2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EA	STERN CA	PE				
Α	Port Elizab	eth	Nelson Mandela			
В	DC10	EC101	Camdeboo			
В	DC 10	EC102	Blue Crane Route			8
В	DC 10	EC103	Ikwezi			6
В	DC 10	EC104	Makana	1		
В	DC 10	EC105	Ndlambe			
В	DC 10	EC106	Sundays River Valley		1	1
В	DC 10	EC107	Baviaans			
В	DC 10	EC108	Kouga		ļ	
В	DC 10	EC109	Koukamma			l some
C	DC 10	DC10	Cacadu	908	500	542
To	tal Cacadu	District		908	500	542
В	DC 12	EC121	Mbhashe			
В	DC 12	EC122	Mnquma		1	
В	DC 12	EC123	Great Kei			
В	DC 12	EC124	Amahlathi	d.		
В	DC 12	EC125	Buffalo City			
В	DC 12	EC126	Ngqushwa			
В	DC 12	EC127	Nkonkobe			
В	DC 12	EC128	Nxuba	(2)	800	875
C	DC 12	DC12	Amathole	626	800	0/3
T	otal Amatho	le District		626	800	875

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Total A	lfred Nzo			332	500	500
<u>C</u>	DC44	DC44	Alfred Nzo	332	500	500
DMA	DC44	DMA44	O'Connors Camp			
В	DC44	EC05B2	Umzimvubu			
В	DC44	EC05B3	Umzimkulu			
	R. Tambo Dis	trict		923	2500	2600
C	DC15	DC15	O. R. Tambo	923	2500	2600
		8500 8500 (F2FF) (F	Dalindyebo			
В	DC15	EC157	King Sabata			
В	DC15	EC156	Mhlontlo			
В	DC15	EC155	Nyandeni			
В	DC15	EC154	Port St Johns			
В	DC15	EC152 EC153	Ingquza			
В	DC15	EC151 EC152	Mbizana Ntabankulu			1
В	DC15	EC151	Mhigana			
Total U	Jkhahlamba Dis	trict		1052	800	950
				1052	800	950
C	DC14	DC14	Ukhahlamba			70 10 10
			Reserve		6	
<b>DMA</b>	DC14	DMA14	Oviston Nature			
В	DC14	EC144	Gariep			
В	DC14	EC143	Maletswai			
В	DC14	EC142	Sengu			1
	DC14	EC141	Elundini	-	1	+
Total (	Chris Hani			1628	1068	1150
	74 SANSESS-20070- 14			1628	1068	
		2013	Cinio Halli			
C	DC13	DC13	Chris Hani			
DMA	DC13	DMA13		1	1	
В	DC13	EC137	Engcobo Sakhisizwe		e e	
В	DC13	EC136 EC137	Emalahleni	1		
В	DC13	EC135	Intsika Yethu	4		
В	DC13	EC134	Lukhanji			e.
В	DC13 DC13	EC133	Inkwanca		1	
B B	DC13	EC132	Tsolwana		1	1
В	DC13	EC131	Inxuba Yethemba			

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Transferring Department	Housing, Local Government and Traditional Affairs.
Name of Allocation	Integrated Development Planning (Municipal Performance
Name of Affocation	Management System)
Dunbaga	Strengthening the capacity of municipalities.
Purpose	Integrated planning and good government.
11- Output	Although output will vary between municipalities, the following
Measurable Output	inter alia should be addressed.
	Review of municipal integrated development plans.
	<ul> <li>Facilitate development of municipal performance</li> </ul>
	management systems.
	<ul> <li>Facilitate project management in municipalities.</li> </ul>
	Submission of business plans prior to transfers.
Condition	Regulate monitoring by DHLG & TA.
	Any amendments to the municipal business plans can only
	be effected after prior approval of the provincial
	transferring officer has been obtained.
	Penorting requirements in terms of applicable.
	Transfers to be effected on fulfilment of section 38(i) of
	the PMFA Act 1 of 1999, put in place to ensure
	compliance with the condition of the funds.
	Allegation are be made to municipalities according to assessed needs
Allocation Criteria	within the context of the IDP in order to assist them in meeting their
	constitution obligations.
	According to Section 154(i) of the Constitution national and
	provincial governments by legislative and other measures, must
	support and strengthen the capacity of municipalities to manage their
	own affairs to exercise their powers and to perform their function.
Manitagia a Cuntam	The department requires quarterly reports on the progress made and
Monitoring System	monthly expenditure reports as required by the Division of Revenue
	Act
Past Performance	Various municipalities had the benefit of the previous grants. This
Past Performance	has resulted in improved financial reporting, billing through cleansed
	data asset registers compliant with GWMAP, improved IDP's with
	some municipalities having developed their own performance
	management systems by-law and policies for municipalities updated
	The support has effectively reduced administrative backlogs in
	municipalities. Provision of basic services has improved through
	consolidated municipal infrastructure programmes.
Project Life	Project management funds to be transferred to a municipality to
1 Tojour Bito	administer on behalf DHLG & TA within set conditions and in terms
	of a signed agreement.

## Allocations per municipality to be reflected as follows:

# 1. INTEGRATED DEVELOPMENT PLANNING (Municipal PMS)

Catego	ry DC Number new	v Municipality	Grant Name: Local government Support Grant 2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9Allocation (R'000) 12,117
ESTER	N CAPE		10,000	11,241	
A B B B B B B B B B B B B B B B B B B B	Port Elizaberth DC10 DC10 DC10 DC10 DC10 DC10 DC10 DC10	Nelson Mandela EC101 Camdeboo EC102 Blue Crane Route EC103 Ikwezi EC104 Makana EC105 Ndlame EC106Sunday's River Valley EC107 Baviaans EC108 Kouga EC109 Kou-Kamma DC10 Cacadu	70	52 52 52 52 52 52 52 52 52 52 52 52 52 5	70 70 70 70 70 70 70 70 70 143
	VUNA	AWARD	4000		4000
Total:Ca	cadu District		4190	4000 4579	
Total:Ca  B B B B B B B B C	DC12 EC1 DC12 EC	121 Mbashe 122 Mquma 23 Great Kei 24 Amahlati 25 Buffallo City 26 Nqgushwa 127 Nkonkobe 128 Nxuba 129 Amatole		NATURE OF THE PARTY OF THE PART	70 70 70 70 70 70 70 70 70 70 70 143
B B B B B B C C	DC12 EC1 DC12 EC DC12 EC DC12 EC DC12 EC	22 Mquma 23 Great Kei 24 Amahlati 25 Buffallo City 26 Nqgushwa 127 Nkonkobe 128 Nxuba 129 Amatole	70 70 120	4579  52 52 52 52 52 52 52 52 111	4773 70 70 70 70 70 70 70 70 70 143
B B B B B B B C C	DC12 EC1 DC12 EC DC12 EC DC12 EC DC12 EC DC12 EC DC13 EC131	22 Mquma 23 Great Kei 24 Amahlati 25 Buffallo City 26 Nqgushwa 127 Nkonkobe 128 Nxuba 129 Amatole	70 70 120 260 70 70	52 52 52 52 52 52 52 52 52 51 111	4773 70 70 70 70 70 70 70 70 70 143
B B B B B B B C C	DC12 EC1 DC12 EC DC12 EC DC12 EC DC12 EC DC12 EC DC13 EC131 DC13 EC132 DC13 EC132 DC13 EC133	22 Mquma 23 Great Kei 24 Amahlati 25 Buffallo City 26 Nqgushwa 127 Nkonkobe 128 Nxuba 129 Amatole  Inxuba Yethemba Tsonyane Inkwanca	70 70 120 260 70 70 70	52 52 52 52 52 52 52 52 52 111	4773  70  70  70  70  70  70  70  70  70
B B B B B B B B B C C Fotal: An	DC12 EC1 DC12 EC DC12 EC DC12 EC DC12 EC DC12 EC DC13 EC131 DC13 EC132 DC13 EC133 DC13 EC133 DC13 EC133	22 Mquma 23 Great Kei 24 Amahlati 25 Buffallo City 26 Nqgushwa 127 Nkonkobe 128 Nxuba 129 Amatole  Inxuba Yethemba Tsonyane Inkwanca Lukanji	70 70 120 260 70 70 70	52 52 52 52 52 52 52 52 52 111 527 52 52 52 52 52 52 52 52 52 52 52 52 52	4773  70  70  70  70  70  70  70  70  70
B B B B B B B B B B B B B B B B B B B	DC12 EC1 DC12 EC DC12 EC DC12 EC DC13 EC DC13 EC131 DC13 EC133 DC13 EC133 DC13 EC134 DC13 EC135 DC13 EC136	22 Mquma 23 Great Kei 24 Amahlati 25 Buffallo City 26 Nqgushwa 127 Nkonkobe 128 Nxuba 129 Amatole  Inxuba Yethemba Tsonyane Inkwanca Lukanji Intsika Yethu Emalahleni	70 70 120 260 70 70 70 70	52 52 52 52 52 52 52 52 52 52 52 52 52 5	70 70 70 70 70 70 70 70 70 143
B B B B B B B B B B B B B B B B B B B	DC12 EC1 DC12 EC DC12 EC DC12 EC DC12 EC DC13 EC DC13 EC132 DC13 EC133 DC13 EC134 DC13 EC134 DC13 EC135 DC13 EC136 DC13 EC136 DC13 EC136 DC13 EC137	22 Mquma 23 Great Kei 24 Amahlati 25 Buffallo City 26 Nqgushwa 127 Nkonkobe 128 Nxuba 129 Amatole  Inxuba Yethemba Tsonyane Inkwanca Lukanji Intsika Yethu	70 70 120 260 70 70 70 70 70	52 52 52 52 52 52 52 52 52 111 527 52 52 52 52 52 52 52 52 52 52 52 52 52	4773  70  70  70  70  70  70  70  70  70

C DC13 DC13 Chris Hani	140	111	143 703
Total :Chris Hani	490	527	70
B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep	70 70 70 70	52 52 52 52 52	70 70 70 70
Oviston Nature  DMA DC14 DMA14 Reserve  C DC14 DC14 Ukhahlamba	120	111	143
Total: Ukhahlamba District	400	319	423
Qaukeni           B         DC15         EC151         Mbizana           B         DC15         EC152         Ntabankulu           B         DC15         EC153         Inquza           B         DC15         EC154         Port St Johns           B         DC15         EC155         Nyandeni           B         DC15         EC156         Mhlontlo           King Sabata           B         DC15         EC157         Dalindyebo	70 70 70 70 70	52 52 52 52 52 52 52 52 52	70 70 70 70 70 70 70
C DC15 DC15 O.R Tambo	150	111	143
Total: O.R Tambo	510	475	633
B DC44 EC05b3 Matatiele	70	52	70
B DC44 EC05B2 Umzimvubu DMA DC44 DMA44 O'Connors Camp C DC44 DC44 Alfred Nzo	80	52 110	70 142
Total: Alfred Nzo	150	214	282

### 2. INTEGRATED DEVELOPMENT PLANNING(IDP'S)

EASTERN CAPE	T.		
	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
Category DC Number New municipality		Dr.	
	Grant Name: Local Government support Grant		

 $oldsymbol{N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Port   ELIZABETH   NELSON MANDELA   DC10   EC101   Candeboo   DC10   EC102   EC103   Ikwezi   EC104   EC105   EC105	A	DOD'T EL 17 A DOS	<u> </u>			
B		PORT ELIZABETH NELSON MANDELA				
B	0.0000000	20.01 Calindeboo	i	1		
B	1	Done Chair Route	1			
B		ZOTOS IRWCZI	1			
B	N 357 B	Transmitt	1	1		
B	20.00	Indication	1	1		
B	7 - 110	Suiday Sicirci Valley	Ī	1		
B	1250	_o.o. Davidadis		ł	1	
C   DC10   DC10   Cacadu   600   700   700   700	232500		Í	1	1	
Total:Cacadu District			1	l		
B		Delo Cacado	600	700	700	
B						
B			600	700	700	
B						-
B					1	
B		- Cital Rei	ļ	1		
B				İ	1	
B			1		9	
B	2000	The state of the s			1	
Total:Amathole District   Total:Amathole District   Total:Amathole District   Total:Amathole District   Total:Amathole District   Total:Amathole District   Total:District   Total:Ukhahlamba District   Total:Ukhahlamba District   Total:O.R Tambo District   Total:			1			
Total: Amathole   District   Total: Amathole   District   Total: Ukhahlamba   District   Total: Ukhahlamba   District   Total: Ukhahlamba   District   Total: Ukhahlamba   District   Dis			700			
B				2000	800	
B			700	800	800	
B						
B			Ī			
B						
B						
B				1		
B		DCI3 EC137 Engagha				
DMA   DC13   DMA13   Mount Zebra NP   S00   900   900   900			1			
C   DC13   DC13   Chris   Hani   800   900   900   900				9		
Total: Chris Hani			800	900	000	
B	Total:					
B					*	***
B			1	1		
DMA   DC14   DC14   Ukhahlamba   500   600   600			1	1		
DMA   DC14   DC14   Ukhahlamba   500   600   600	77	DC14 EC144 Gariep Oviston Nature		1		
Qaukeni   B	DMA	DC14 DC14 Ukhahlamba	500	600	600	
Qaukeni   B						
B DC15 EC151 Mbizana B DC15 EC152 Ntabankulu B DC15 EC153 Inquza B DC15 EC154 Port St Johns B DC15 EC155 Nyandeni B DC15 EC156 Mhlontlo King Ssbata B DC15 EC157 Dalindyebo C DC15 DC15 O.R Tambo  Total:O.R Tambo District  B DC44 EC05b3 Matatiele B DC44 EC05b2 Mzimkhulu  B DC15 EC151 Mbizana B DC15 EC152 Ntabankulu  1000 1100 1100	Total:U	Ukhahlamba District	500	600	600	
B DC15 EC152 Ntabankulu B DC15 EC153 Inquza B DC15 EC154 Port St Johns B DC15 EC155 Nyandeni B DC15 EC156 Mhlontlo King Ssbata B DC15 EC157 Dalindyebo C DC15 DC15 O.R Tambo  Total:O.R Tambo District  B DC44 EC05b3 Matatiele B DC44 EC05b2 Mzimkhulu	N = - W		1			-
B DC15 EC153 Inquza B DC15 EC154 Port St Johns B DC15 EC155 Nyandeni B DC15 EC156 Mhlontlo King Ssbata B DC15 EC157 Dalindyebo C DC15 DC15 O.R Tambo  Total:O.R Tambo District B DC44 EC05b3 Matatiele B DC44 EC05b2 Mzimkhulu		DC15 EC151 Mbizana				
B DC15 EC154 Port St Johns B DC15 EC155 Nyandeni B DC15 EC156 Mhlontlo King Ssbata B DC15 EC157 Dalindyebo C DC15 DC15 O.R Tambo  Total:O.R Tambo District B DC44 EC05b3 Matatiele B DC44 EC05b2 Mzimkhulu  B DC44 EC05b2 Mzimkhulu			13		1	
B DC15 EC155 Nyandeni B DC15 EC156 Mhlontlo King Ssbata B DC15 EC157 Dalindyebo C DC15 DC15 O.R Tambo  Total:O.R Tambo District B DC44 EC05b3 Matatiele B DC44 EC05b2 Mzimkhulu  B DC44 EC05b2 Mzimkhulu  B DC44 EC05b2 Mzimkhulu						
B DC15 EC156 Mhlontlo     King Ssbata B DC15 EC157 Dalindyebo DC15 DC15 O.R Tambo  Total:O.R Tambo District B DC44 EC05b3 Matatiele B DC44 EC05b2 Mzimkhulu  B DC44 EC05b2 Mzimkhulu						
King Ssbata			1			
DC15	3					
DC15						
1000   1100			1	0		
DC44 EC05b3 Matatiele DC44 EC05b2 Mzimkhulu			1000	1100	1100	
B DC44 EC05b2 Mzimkhulu				1100	1100	
		DC44 EC05b3 Matatiele				
Dourte Coming Camp			1	1		
		DUIATE O COMINIS CAMP				

 $\pmb{\mathsf{N.B.}}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

C DC44 DC44 Alfred Nzo	400	500	500
C DC44 DC44 Alfred Nzo		500	500
Total: Alfred Nzo	400		

# 5. LOCAL ECONOMIC DEVELOPMENT PROJECTS

Name of Allocation	(Free Basic Services) Local Economic Development
Purpose	<ul> <li>Municipal systems and institutional arrangements</li> <li>Database for indigent households</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	<ul> <li>Development and implementation of FBS strategy.</li> <li>Promotion of institutional capacity of Municipal officials responsible for FBS.</li> <li>Facilitate the improvement of database of the municipalities.</li> <li>Promotion of community participation in local municipalities.</li> </ul>
Conditions	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercis their powers and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	<ul> <li>Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis</li> </ul>
Monitoring system	<ul> <li>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.</li> </ul>
Past performance	<ul> <li>Provision of basic services has improved through consolidated Municipal Infrastructure Programmes.</li> </ul>
Projected life	<ul> <li>Normally, budget allocation is for one financial year.</li> <li>Indicative budget figures for the two outer years of the MTEF are availed.</li> </ul>
Payment schedule	•
Capacity and preparedness of the transferring department	•

**N.B.** To enable municipalities to budget effectively according to MTEF Budgeting System.

FBS
Allocations per municipality to be reflected as follows

			-	Grant Name: I	ocal Governme	ent Support
Category	DC	Number	Mary Mary Internation	Grant		
- anogory	50	Mulliper	New Municipality			
EASTERN	I CAPE			2006/7 Allocation (R'000) 18,377	2007/8 Allocation (R'000) 20,663	2008/9 Allocation (R'000) 22,213
	8 INSCHOLOUSE					
A	Port Elizal		Nelson Mandela		1	
В	DCI0	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	lkwezi			
В	DC10	EC104	Makana			
В	DC10	EC105	Ndlambe			
В	DC10	EC106	Sunday's River			
Valley					1	
В	DC10	EC 107	Baviaans			
В	DC10	EC108	Kouga			
В	DC10	EC109	Kou-kamma			
С	DC10	DC10	Cacadu		į	
	du District					
В	DC12	EC121	Mbashe	60		
В	DC12	EC122	Mnquma		1	
В	DC12	EC 123	Great Kei			
В	DC12	EC124	Amahlathi			
В	DC12	EC125	Buffalo City			
В	DC12	EC126	Ngqushwa		1	
В	DC12	EC127	Nkonkobe			
В	DC12	EC128	Nxuba			
3	DC12	DC12	Amatole			
	hole Distric			60		
3	DC13	EC131	Inxuba Yethemba	<b>1</b>		
3	DC13	EC132	Tsolwana			
3	DC13	EC133	Inkwanca	1		
3	DC13	EC134	Lukanji	60		
3	DC13	EC135	Intsika Yethu			
3	DC13	EC136	Emalahleni		1	
3	DC13	EC137	Engcobo	60		
3	DC13	EC138	Sakhisizwe			
MA	DC13	DMA13	Mount Zebra NP		i	
) Tatalı Ob T	DC13	DC13	Chris Hani			
otal: Chris	Hani			120		
l	DC14	EC141	Elundini			

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

В	DC14	EC142	Senqu			ii ii
B	DC14	EC143	Malethswai			28
В	DC14	EC144	Gariep Oviston			
Nature						
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Uki	nahlamba Dis	strict			27	
				60		
В	DC15	EC151	Mbizana	00		
В	DC15	EC152	Ntabankulu			
В	DC15	EC153	Ingquza	60		
В	DC15	EC154	Port St Johns	60		
В	DC15	EC 155	Nyandeni			
В	DC15	EC156	Mhlontlo	60		
			King Sabata			
В	DC15	EC157	Dalindyebo			
С	DC15	DC15	O R Tambo			
Total: O F	R Tambo			180		
				500000 E		
В	DC44	EC05b3	Matatiele	60		
В	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
С	DC44	DC44	Alfred Nzo			
Total :Alf	red Nzo	1000 100mm		60		

Name of Allocation	Integrated Sustainable Rural Development Programme (ISRDP)
Purpose	<ul> <li>Support municipal systems and institutional arrangements to drive rural development initiatives.</li> <li>Support public participation, empowerment and communication.</li> <li>Facilitate integration, coordination, planning, monitoring, evaluation and reporting.</li> <li>Support stakeholder mobilization.</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  ISRDP Systems and projects fully integrated and functional at Nodal level  Strategic and comprehensive knowledge of ISRDP progress  Integrated and coordinated planning, implementation, monitoring and reporting in the Nodal municipalities taking place
Conditions	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Transfer done subject to submission of Progress Reports and to proper utilization of funds</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will rechannel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> </ul>

	<ul> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	<ul> <li>Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis</li> </ul>
Monitoring system	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul> <li>Improved integration and coordination in project implementation.</li> </ul>
Projected life	<ul> <li>Normally, budget allocation is for one financial year.</li> <li>Indicative budget figures for the two outer years of the MTEF are availed.</li> </ul>
Payment schedule	•
Capacity and preparedness of the transferring department	

### ISRDP ALLOCATIONS

Allocations per municipality to be reflected as follows :-

Categor	y DC Nur	mber New M	lunicipality	Grant Name: Grant	: Local Governi	ment Support
	RN CAPE	TIDE! NEW IV	шпарану	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
LAGIL	AN OAI L					
Α	Port Elizab	eth	Neison Mandela			
В	DCI0	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	lkwezi			
В	DC10	EC104	Makana			
В	DC10	EC105	Ndlambe	1		
В	DC10	EC106	Sunday's River Valley			
В	DC10	EC 107	Baviaans			
В	DC10	EC108	Kouga			
В	DC10	EC109	Kou-kamma		1	
<u>c</u>	DC10	DC10	Cacadu		3	

otal:Cac	adu District					500
3	DC12	EC121	Mbashe	500	500	500
3	DC12	EC122	Mnquma			
j j	DC12	EC 123	Great Kei		1	
B	DC12	EC124	Amahlathi		Į.	
B	DC12	EC125	Buffalo City	i i		
В	DC12	EC126	Ngqushwa		Ì	
В	DC12	EC127	Nkonkobe			
В	DC12	EC128	Nxuba			
В	DC12	DC12	Amatole			
	athole Distric			500	500	500
В	DC13	EC131	Inxuba Yethemba			
В	DC13	EC132	Tsolwana			
В	DC13	EC133	Inkwanca			
В	DC13	EC134	Lukanji			
В	DC13	EC135	Intsika Yethu			
8	DC13	EC136	Emalahleni		1	
В	DC13	EC137	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP		9	
C	DC13	DC13	Chris Hani	950	1000	1000
Total: Cl	VII. 10 (10 CO)			950	1000	1000
		- W - 5 V - W			#1	
В	DC14	EC141	Elundini		-	
В	DC14	EC142	Senqu			
В	DC14	EC143	Malethswai			
В	DC14	EC144	Gariep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba	950	1000	1000
Total: Ui	khahlamba Di	strict		950	1000	1000
n	DC15	EC151	Mbizana			
В	DC15	EC152	Ntabankulu			
В	DC15	EC152	Ingquza			
В	DC15	EC153	Port St Johns		1	
В	DC15	EC 154	Nyandeni			
В		EC 155	Mhiontio		1	
В	DC15	EC 130	King Sabata			
В	DC15	EC157	Dalindyebo			
1553	DC15 DC15	DC157	O.R. Tambo	950	1000	1000
C Total: O	R Tambo	סוסט	O.N. Tallibo	950	1000	1000
TOTAL O	K Tanibu	<u> </u>				
В	DC44	EC05b3	Matatiele			
В	DC44	EC05b2				
DMA	DC44	DMA44	O' Connors Camp		1 ° i	
C	DC44	DC44	Alfred Nzo			
X <del>-</del> is	- ·	550 T. O. T. O	46. T400 4400 / 75 197 77		1000	4000
				950	1000	1000 1000
Total :A	Ifred Nzo			950	1000	1000

Name of Allocation	Local Economic Development
Purpose	<ul> <li>Facilitate the development of Municipal LED institutional arrangements</li> <li>Promote and facilitate LED knowledge management and information systems</li> <li>Facilitate LED project initiation and development (including feasibility studies</li> </ul>

	and business planning)     Facilitate LED programme or project evaluation     Change over from LED projects to LGSF approach
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed     LED Systems and projects fully integrated and functional in the municipalities     District Municipalities have LED Strategic Framework (LGSF)
Conditions	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	<ul> <li>Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis</li> </ul>
Monitoring system	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul> <li>Performance has not always been satisfactory. However, mechanisms exists whereby the department can support the institutional arrangements and managements systems in the municipalities.</li> </ul>
Projected life	<ul> <li>Normally, budget allocation is for one financial year.</li> <li>Indicative budget figures for the two outer years of the MTEF are availed.</li> </ul>
Payment schedule	•
Capacity and preparedness of the transferring department	•

### LED

Allocations per municipality to be reflected as follows :-

				Grant Name: Support	Local Govern Grant	ment
Category	DC Nur	mber New M	lunicipality			
				2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTER	N CAPE	8. <del>177. 1/-</del>				(1111)
Α	Port Elizab	eth	Nelson Mandela			
В	DCI0	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	lkwezi			
В	DC10	EC104	Makana	250	400	450
В	DC10	EC105	Ndlambe			.00

в ———	DC10	EC106	Sunday's River Valley			
3	DC10	EC 107	Baviaans			
3	DC10	EC108	kouga			
3	DC10	EC109	kou-kamma	1		
5	DC10	DC10	Cacadu		100	450
	adu District			250	400	450
3	DC12	EC121	Mbashe	1		
3	DC12	EC122	Mnquma			
3	DC12	EC 123	Great Kei	1		
3	DC12	EC124	Amahlathi		400	450
В	DC12	EC125	Buffalo City	240	400	450
В	DC12	EC126	Ngqushwa			
В	DC12	EC127	Nkonkobe			
В	DC12	EC128	Nxuba			
В	DC12	DC12	Amatole		400	AFO
	athole Distric	et		240	400	450
В	DC13	EC131	Inxuba Yethemba	200	300	400
В	DC13	EC132	Tsolwana			
В	DC13	EC133	Inkwanca			
В	DC13	EC134	Lukanji			
В	DC13	EC135	Intsika Yethu			
В	DC13	EC136	Emalahleni			040
В	DC13	EC137	Engcobo	, t		242
В	DC13	EC138	Sakhisizwe			Ė
DMA	DC13	DMA13	Mount Zebra NP	8		
C	DC13	DC13	Chris Hani			
Total: Ch	ris Hani	7(2)		200	300	642
-	2011	E0444	Elundini			
В	DC14	EC141				
B	DC14	EC142	Senqu Malethswai			17
В	DC14	EC143		250	300	350
В	DC14	EC144	Gariep Oviston Nature Reserve	200		
DMA	DC14	DMA14	Ukhahlamba			
C	DC14	DC14	Oknaniamba	250	300	350
Total: UK	hahlamba Di	Strict		200		
В	DC15	EC151	Mbizana	300	300	400
В	DC15	EC152	Ntabankulu			
В	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns	1		
В	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
		(C.1)	King Sabata			ł
В	DC15	EC157	Dalindyebo			
C	DC15	DC15	O R Tambo		0.005 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	R Tambo			300	300	400
	5011	FAACLA	Mototicle			
B	DC44	EC05b3		224	288	350
В	DC44	EC05b2		224	200	
DMA	DC44	DMA44		1	1	1
С	DC44	DC44	Alfred Nzo			
		NAME OF TAXABLE PARTY.			000	250
Total :Al	fred Nzo			224	288	350

 ${f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Allocation	(Urban Renewal Programme) Local Economic Developmen
Purpose	<ul> <li>Promote and facilitate establishment of development project</li> <li>Support promotion of urban LED</li> <li>Facilitate municipal systems and institutional arrangement to drive urban development</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, <i>Inter alia</i> , should be addressed     Facilitate establishment of sustainable URP projects in Nodal municipalities     Promote the implementation of URP Anchor
Conditions	projects in the 3 Urban Nodes
	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will rechannel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP i order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their power and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	<ul> <li>Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis</li> </ul>
Monitoring system	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	Improved integration and coordination in project implementation.
Projected life	<ul> <li>Normally, budget allocation is for one financial year.</li> <li>Indicative budget figures for the two outer years of the MTEF are availed.</li> </ul>
Payment schedule	
Capacity and preparedness of the transferring department	T

#### URP

Allocations per municipality to be reflected as follows:-

### Allocation (R*000)  ### Al					Grant Name: Grant	Local Governm	nent Support
Port Elizabeth	Category	DC Num	ber New Mu	nicipality	Allocation	Allocation	Allocation
Port Elizabeth   Nelson Malituria   Camdeboo	EASTERN	CAPE					
DCIO	Δ	Port Flizabe	eth	Nelson Mandela	2205	2480	2653
DC10	В			Camdeboo			ľ
B	В		EC102	Blue Crane Route			
B	В	DC10	EC103	Ikwezi			
B	В	DC10	EC104	Makana			
B DC10 EC106 Sunday's River Valley B DC10 EC107 Baviaans B DC10 EC108 Kouga B DC10 EC109 Kou-kamma C DC10 DC10 Cacadu  Total:Cacadu District  B DC12 EC121 Mbashe B DC12 EC122 Mnquma B DC12 EC123 Great Kei B DC12 EC124 Amahlathi B DC12 EC125 Buffalo City 2204 2479 2653 B DC12 EC126 Ngqushwa B DC12 EC127 Nkonkobe B DC12 EC128 Nxuba B DC13 EC131 Inxuba Yethemba Total:Amathole District  B DC13 EC131 Inxuba Yethemba B DC13 EC135 Intisika Yethu B DC13 EC135 Intisika Yethu B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 DC13 Chris Hani  B DC14 EC142 Senqu B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC141 Gariep Oviston Nature DMA DC14 DC14 Ukhahlamba DC15 EC151 Mbizana	В	DC10	EC105				
B DC10 EC108 Kouga B DC10 EC108 Kouse B DC10 DC10 Cacadu  Total:Cacadu District  B DC12 EC122 Mnquma B DC12 EC122 Mnquma B DC12 EC123 Great Kei B DC12 EC124 Amahlathi B DC12 EC125 Buffalo City 2204 2479 2653  B DC12 EC126 Ngqushwa B DC12 EC127 Nkonkobe B DC12 EC127 Nkonkobe B DC12 EC128 Nxuba B DC13 EC131 Inxuba Yethemba B DC13 EC135 Intsika Yethu B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC137 EC136 Emalahleni B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  B DC14 EC144 Garlep Oviston Nature B DC14 EC144 Garlep Oviston Nature C DC14 DC14 Ukhahlamba District  B DC15 EC151 Mbizana	В		EC106	Sunday's River Valley			1
B	В		EC 107				1
DC10	В	DC10	EC108	Kouga			
C	В	DC10	EC109	Kou-kamma			Į
State   Stat	С	DC10	DC10	Cacadu			
B DC12 EC122 Mnquma B DC12 EC 123 Great Kei B DC12 EC124 Amahlathi B DC12 EC125 Buffalo City B DC12 EC125 Ngqushwa B DC12 EC126 Ngqushwa B DC12 EC127 Nkonkobe B DC12 EC128 Nxuba B DC12 EC128 Nxuba B DC12 DC12 Amatole  Total:Amathole District  B DC13 EC131 Inxuba Yethemba B DC13 EC131 Inkwanca B DC13 EC131 Inkwanca B DC13 EC133 Inkwanca B DC13 EC134 Lukanji B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC142 Senqu B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	Total:Cac	adu District			2205	2480	2653
B	В	DC12	EC121	Mbashe			
B	B	DC12	EC122	Mnquma			
B DC12 EC125 Buffalo City 2204 2479 2653 B DC12 EC126 Ngqushwa B DC12 EC127 Nkonkobe B DC12 EC128 Nxuba B DC12 DC12 Amatole  Total:Amathole District  B DC13 EC131 Inxuba Yethemba B DC13 EC132 Tsolwana B DC13 EC133 Inkwanca B DC13 EC133 Inkwanca B DC13 EC133 Inkwanca B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	B	DC12	EC 123	Great Kei			1
B DC12 EC126 Ngqushwa B DC12 EC127 Nkonkobe B DC12 EC128 Nxuba DC12 DC12 Amatole  Total:Amathole District  B DC13 EC131 Inxuba Yethemba B DC13 EC132 Tsolwana B DC13 EC133 Inkwanca B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В	DC12	EC124	Amahlathi	200000 U		
B	В	DC12	EC125	Buffalo City	2204	2479	2653
B	В	DC12	EC126				
DC12	В	DC12			İ		1
Total: Amathole District   B	В	DC12					
B	В			Amatole			
B DC13 EC132 Tsolwana B DC13 EC133 Inkwanca B DC13 EC134 Lukanji B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	Total:Am	athole Distri			2204	2479	2653
B DC13 EC133 Inkwanca B DC13 EC134 Lukanji B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В						
B DC13 EC134 Lukanji B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В						1
B DC13 EC135 Intsika Yethu B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В						
B DC13 EC136 Emalahleni B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe  DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature  DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В						1
B DC13 EC137 Engcobo B DC13 EC138 Sakhisizwe  DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani   Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature  DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В						1
B DC13 EC138 Sakhisizwe DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В				1		
DMA DC13 DMA13 Mount Zebra NP C DC13 DC13 Chris Hani  Total: Chris Hani  B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В			~	1	1	
C         DC13         DC13         Chris Hani           Total: Chris Hani           B         DC14         EC141         Elundini           B         DC14         EC142         Senqu           B         DC14         EC143         Malethswai           B         DC14         EC144         Gariep Oviston Nature           DMA         DC14         DMA14         Reserve           C         DC14         DC14         Ukhahlamba           Total: Ukhahlamba District    B  DC15  EC151  Mbizana	В						<i>2</i>
## DC14						i i	
B DC14 EC141 Elundini B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana			DC13	Chris Hani			ļ
B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	Total: Ch	ris Hani				No. of the last of	
B DC14 EC142 Senqu B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В	DC14	EC141	Elundini			
B DC14 EC143 Malethswai B DC14 EC144 Gariep Oviston Nature DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В						F.
B DC14 EC144 Gariep Oviston Nature  DMA DC14 DMA14 Reserve  C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В						
DMA DC14 DMA14 Reserve C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	В			Gariep Oviston Nature			
C DC14 DC14 Ukhahlamba  Total: Ukhahlamba District  B DC15 EC151 Mbizana	DMA		DMA14		W.		
Total: Ukhahlamba District  B DC15 EC151 Mbizana	C		DC14	Ukhahlamba			
		hahlamba Di	strict			100 - 35 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<u> </u>
	p	DC15	EC151	Mhizana			
	8	DC15	EC151	Ntabankulu			50.12

 $<sup>\</sup>ensuremath{\text{\textbf{N.B.}}}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

В	DC15	EC153	Ingquza	<del></del>		
В	DC15	EC154	Port St Johns			
В	DC15	EC 155	Nyandeni			
В	DC15	EC156	Mhlontlo			
B C	DC15 DC15	EC157 DC15	King Sabata Dalindyebo O R Tambo	2204	2479	2653
Total: O	R Tambo			2204	2479	2653
В	DC44	EC05b3	Matatiele		327	
В	DC44	EC05b3	Umzimvubu		14	
DMA	DC44	DMA44	O' Connors Camp			
С	DC44	DC44	Alfred Nzo			

### STRATEGIES / DATABASE / INSTITUTIONS

Name of Allocation	(Free Basic Services) Local Economic Development
Purpose	Municipal systems and institutional arrangements     Database for indigent households
Measurable Outputs	<ul> <li>Facilitate joint planning for the development and implementation of FBS strategy, policy and plans</li> <li>Mobilization of FBS institutions in municipalities and other stakeholders</li> </ul>
Conditions	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	<ul> <li>Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis</li> </ul>
Monitoring system	<ul> <li>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.</li> </ul>
Past performance	<ul> <li>Provision of basic services has improved through consolidated Municipal Infrastructure Programmes.</li> </ul>
Projected life	<ul> <li>Normally, budget allocation is for one financial year.</li> </ul>

 $N_{\bullet}B_{\bullet}$ . To enable municipalities to budget effectively according to MTEF Budgeting System.

	<ul> <li>Indicative budget figures for the two outer years of the MTEF are availed.</li> </ul>
Payment schedule	•
Capacity and preparedness of the transferring department	

Name of Allocation	(ISRDP Nodal Strategies) Local Economic Development
Purpose	<ul> <li>Support municipal strategies, systems and institutional arrangements to drive rural development initiatives.</li> <li>Develop ISRDP database</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, <i>inter alia</i> , should be addressed
	<ul> <li>Database on ISRDP available</li> <li>Decentralisation of ISRDP to LMs within each Node</li> <li>Guidelines on alignment of ISRDP within municipal programmes</li> </ul>
Conditions	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will rechannel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powe and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul> <li>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.</li> </ul>
Past performance	<ul> <li>Improved integration and coordination in project implementation.</li> </ul>
Projected life	<ul> <li>Normally, budget allocation is for one financial year.</li> <li>Indicative budget figures for the two outer years of the MTEF are availed.</li> </ul>
Payment schedule	•
Capacity and preparedness of the transferring department	

### **ISRDP STRATEGIES**

Allocations per municipality to be reflected as follows:-

				Grant Name		rnment
Category	DC	Number	Now Musicipality	Support	t Grant	
		Number	New Municipality	2006/7 Allocation (R'000)	2007/8 Allocatio n (R'000)	2008/9 Allocation (R'000)
EASTERN	CAPE					
Α	Port Elizal	beth	Nelson Mandela			
В	DCI0	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route	3		
В	DC10	EC103	Ikwezi			
В	DC10	EC104	Makana	1 1		
В	DC10	EC105	Ndlambe	1	0	
В	DC10	EC106	Sunday's River Valley		9	
В	DC10	EC 107	Baviaans		1	
В	DC10	EC108	Kouga	1 1		
В	DC10	EC109	Kou-kamma	1 1	J	
С	DC10	DC10	Cacadu			
	du Distric			<del> </del>		
В	DC12	EC121	Mbashe			
В	DC12	EC122	Mnguma			
В	DC12	EC 123	Great Kei		1	
В	DC12	EC124	Amahlathi		1	
В	DC12	EC125	Buffalo City		1	
В	DC12	EC126	Ngqushwa		1	
В	DC12	EC127	Nkonkobe		1	
3	DC12	EC128	Nxuba	1 1		
3	DC12	DC12	Amatole		Ţ	
	hole Distric	ct				······
3	DC13	EC131	Inxuba Yethemba			
3	DC13	EC132	Tsolwana		4	
3	DC13	EC133	Inkwanca			
3	DC13	EC134	Lukanji			
3	DC13	EC135	Intsika Yethu		ľ	
3	DC13	EC136	Emalahleni	1 1	1	
3	DC13	EC137	Engcobo	1	ł	
3	DC13	EC138	Sakhisizwe		L	
OMA .	DC13	DMA13	Mount Zebra NP		1	
) : 1 1 A: 1	DC13	DC13	Chris Hani	263	317	335
otal: Chris	s Hani			263	317	335
3	DC14	EC144	Elmain:			97
	DC14	EC141 EC142	Elundini	f 1		
	DC14	EC142	Senqu Malathawai			
	DC14	EC143	Malethswai			
	DO 14	E0144	Gariep Oviston Nature			

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

DMA	DC14	DMA14	Reserve		247	334
C	DC14	DC14	Ukhahlamba	262	317	
	Total: Ukhahlamba District			262	317	334
	DO4E	EC151	Mbizana		3	
В	DC15		Ntabankulu			
В	DC15	EC152			1 1	
В	DC15	EC153	Ingquza			
В	DC15	EC154	Port St Johns			
В	DC15	EC 155	Nyandeni			
В	DC15	EC156	Mhlontlo		1	
_			King Sabata			
В	DC15	EC157	Dalindyebo			
č	DC15	DC15	O R Tambo	262	317	334
	R Tambo			262	317	334
В	DC44	EC05b3	Matatiele			
В	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp	8		
C	DC44	DC44	Alfred Nzo	263	317	335
	fred Nzo			263	317	335

Name of Allocation	(LED DM Strategies) Local Economic Development
Purpose	<ul> <li>Support development and consolidation of municipal LED strategies and/or baseline studies</li> <li>Promote and facilitate Municipal LED institutional arrangements and partnerships</li> <li>Promote and facilitate LED knowledge management and information systems</li> <li>Promote and facilitate LED project initiation and development (including feasibility studies and business planning)</li> <li>Promote and facilitate LED programme or project evaluation</li> <li>Change over from LED projects to LGSF</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed  LED Strategies available at DM level  LED institutional arrangements  Visible LED input in the IDP from 2007/08
Conditions	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months</li> </ul>

	from the date of notification, department will re- channel funding to the deserving municipality.  Regular monitoring by DHLGTA.  Reporting requirements in terms of applicable legislation to be strictly adhered to.  Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	<ul> <li>Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis</li> </ul>
Monitoring system	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul> <li>Performance has not always been satisfactory. However, mechanisms exists whereby the department can support the institutional arrangements and managements systems in the municipalities.</li> </ul>
Projected life	<ul> <li>Normally, budget allocation is for one financial year.</li> <li>Indicative budget figures for the two outer years of the MTEF are availed.</li> </ul>
Payment schedule	
Capacity and preparedness of the transferring department	

#### **LED STRATEGIES**

Allocations per municipality to be reflected as follows :-

	Suppor	: Local Government : Grant			
Category DC Number New Municipa	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)		
EASTERN CAPE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1.000)	111 000)		
A Port Elizabeth Nelse	on Mandela				

	<u> </u>					
В	DCI0	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	lkwezi	1	1	1
В	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe	1		
В	DC10	EC106	Sunday's River Valley			Y
8	DC10	EC 107	Baviaans			
В	DC10	EC108	Kouga			
В	DC10	EC109	Kou-kamma			1000000
C	DC10	DC10	Cacadu	317	396	418
	adu District			317	396	418
В	DC12	EC121	Mbashe			ŧ
В	DC12	EC122	Mnguma			Į.
В	DC12	EC 123	Great Kei	f		1
В	DC12	EC124	Amahlathi			
В	DC12	EC125	Buffalo City		ľ	
В	DC12	EC126	Ngqushwa		i	
В	DC12	EC127	Nkonkobe	1	1	
В	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole	318	318	335
	athole Distri		/ WINDOW	318	318	335
	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B		EC132	Inkwanca			
В	DC13	EC133	Lukanji	1		
В	DC13		Intsika Yethu		1	
В	DC13	EC135				
В	DC13	EC136	Emalahleni			
В	DC13	EC137	Engcobo			3
В	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP	317	396	419
C	DC13	DC13	Chris Hani	317	396	419
Total: Ch	ris Hani			317	390	713
		50444	m			
В	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
В	DC14	EC143	Malethswai			
В	DC14	EC144	Gariep Oviston Nature			
DMA	DC14	DMA14	Reserve	0.17	200	410
C	DC14	DC14	Ukhahlamba	317	396	418 418
Total: Uk	hahlamba D	istrict	and the second second	317	396	418
		227277227	A way was to be a second	-		
В	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			79
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			Ď
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo	(i		
			King Sabata	[]]		
В	DC15	EC157	Dalindyebo			502
C	DC15	DC15	O R Tambo	318	396	418
	R Tambo			318	396	418
		**				
В	DC44	EC05b3	Matatiele			
В	DC44	EC05b2				
L				W 65 19		

N.B. To enable municipalities to budget effectively according to NTEF Budgeting System.

DMA C	DC44 DC44	DMA44 DC44	O' Connors Camp Alfred Nzo	247	200	T
Total . Al			Alled 1420	317	396	418
Total :Al	fred Nzo			317	396	418

Name of Allocation	(URP Strategies) Local Economic Development
Purpose	Promote and facilitate municipal systems and institutional arrangement to drive urban development     Promote and facilitate urban regeneration strategies
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
Conditions	2 Municipal Urban Renewal Strategies
•	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>
Allocation criteria	<ul> <li>Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.</li> <li>According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.</li> </ul>
Reasons for not incorporating in the Equitable Share	<ul> <li>Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis</li> </ul>
Monitoring system	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	Improved integration and coordination in project implementation.
Projected life	Normally, budget allocation is for one financial year.     Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	•
Capacity and preparedness of the transferring department	•

#### **URP STRATEGIES**

Allocations per municipality to be reflected as follows:-

Grant Name: Local Government Support
Grant

Category	DC	Number Ne	w Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN	CAPE					
A	Port Elizat	eth	Nelson Mandela			
В	DCI0	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	Ikwezi			
В	DC10	EC104	Makana			
В	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
В	DC10	EC 107	Baviaans			
В	DC10	EC108	Kouga			
В	DC10	EC109	Kou-kamma	1	1	
Ç	DC10	DC10	Cacadu			
	adu Distric	EC121	Mbashe			
В	DC12	EC121	Mnquma			į.
В	DC12	EC 122	Great Kei			
В	DC12	EC 123	Amahlathi			
B	DC12 DC12	EC124	Buffalo City			1
B	DC12	EC126	Ngqushwa			
B B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole			
	athole Disti					
В	DC13	EC131	Inxuba Yethemba			
В	DC13	EC132	Tsolwana			
В	DC13	EC133	Inkwanca			
В	DC13	EC134	Lukanji			
В	DC13	EC135	Intsika Yethu			
В	DC13	EC136	Emalahleni			
В	DC13	EC137	Engcobo			Į.
В	DC13	EC138	Sakhisizwe			1
DMA	DC13	DMA13	Mount Zebra NP	3		
C	DC13_	DC13	Chris Hani	<u> </u>		
Total: Ch	ris Hani			-		<u> </u>
	( <u> </u>	gar base round not	-product			1
В	DC14	EC141	Elundini	1	1	1
B	DC14	EC142	Senqu			1
В	DC14	EC143	Malethswai			
В	DC14	EC144	Gariep Oviston	1		1
Nature	DO44	DMA14	Reserve			1
DMA	DC14 DC14	DMA14 DC14	Ukhahlamba	1	8	
C Total: Uk	hahlamba l		Unitalianiua			
TOWN: UK	iiaiiiaiiiba I	Jiati ict	-			
n	DC4E	EC151	Mbizana			
B B	DC15 DC15	EC151	Ntabankulu			
B	DC15	EC152	Ingquza			
B	DC15	EC153	Port St Johns			
В	DC15	EC 154	Nyandeni			1

**N.**B. To enable municipalities to budget effectively according to MTEF Budgeting System.

В	DC15	EC156	Mhlontlo			
B C	DC15 DC15	EC157 DC15	King Sabata Dalindyebo O R Tambo	328	396	418
Total: O	R Tambo		- Trumbo	328	396	418
В	DC44	EC05b3	Matatiele			
В	DC44	EC05b2	Umzimvubu	328	200	440
DMA	DC44	DMA44	O' Connors Camp	320	396	418
C	DC44	DC44	Alfred Nzo			
Total : Al	fred Nzo			328	396	418

Name of Allocation	(FBS DM Strategies) Local Economic Development
Purpose	Support District Municipal Free Basic Services Strategies, systems and institutional arrangements     Support Database for indigent households
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed
	FBS strategies, policy and plans for 6 DMs     FBS institutions at DMs and other stakeholders mobilised
Conditions	<ul> <li>Submission of Business Plans prior to transfers.</li> <li>Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality.</li> <li>Regular monitoring by DHLGTA.</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.</li> </ul>

### **FBS STRATEGIES**

Allocations per municipality to be reflected as follows:-

1.581 17.000	17)			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality				
	50 300 300 00 00 00 00 00 00 00 00 00 00			2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN	CAPE					(1000)
Α	Port Elizab	eth	Nelson Mandela	£		
В	DCI0	EC101	Camdeboo			
В	DC10	EC102	Blue Crane Route			
В	DC10	EC103	Ikwezi		1	
В	DC10	EC104	Makana			
В	DC10	EC105	Ndlambe		1	
В	DC10	EC106	Sunday's River		1	
Valley				Į.		
В	DC10	EC 107	Baviaans			
В	DC10	EC108	Kouga	1	1	

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391	413
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	396 <b>396</b>

	Disaster Management
Name of Allocation	Disaster Planaucillent
Name of Anocation	

Purpose	<ul> <li>Promotion of Effective Disaster Management Systems.</li> </ul>
Measurable Outputs	Although outputs will vary between municipalities, the following issues, interalia, should be addressed  Integrated institutional capacity for disaster risk management Risk reduction through training, education and research conducted. Response and recovery programmes in place.
Conditions	<ul> <li>Transfers done where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfilment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> </ul>
Allocation Criteria	Allocation are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

### Allocations per municipality to be reflected as follows:-

V and	<del></del>				: Local Gove	rnment
				Support Gra	nt F	<u> </u>
Cat	egory I	OC Nur	nber New Municipality			
				2006/7	2007/08	2008/09
				Allocation	Allocation	Allocation
			200 000 000 000 000 000 000 000 000 000	(R'000)	(R'000)	(R'000)
EA	STERN CA	PE		20, 201	22,708	24,478
A	Port Elizab	eth	Nelson Mandela	1500	1500	1500
Tot	al Nelson M	Iandela	Nelson Mandela Metro	1500	1500	1500
В	DC10	EC101	Camdeboo			i.
В	DC 10	EC102	Blue Crane Route			
В	DC 10	EC103	Ikwezi		## E	
В	DC 10	EC104	Makana			
В	DC 10	EC105	Ndlambe			
В	DC 10	EC106	Sundays River Valley			
В	DC 10	EC107	Baviaans			
В	DC 10	EC108	Kouga			
В	DC 10	EC109	Koukamma			
$\mathbf{C}$	DC 10	DC10	Cacadu	1500	1500	1500
Total Cacadu District				1500	1500	1500
В	DC 12	EC121	Mbhashe			
В	DC 12	EC122	Mnquma			
В	DC 12	EC123	Great Kei			
В	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City	500	500	500
B	DC 12	EC126	Mnqgushwa			
В	DC 12	EC127	Nkonkobe			1
В	DC 12	EC128	Nxuba	V		
C	DC 12	DC12	Amathole	1500	2000	2000
To	tal Amathol	e District		2000	2500	2500
В	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji		1	
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
В	DC13	EC137	Engcobo			
В	DC13	EC138	Sakhisizwe			
$\mathbf{C}$	DC13	DC13	Chris Hani	1500	2000	1500
					1	

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Tota	al Chris Hani		*****	1500	2000	1500
В	DC14	EC141	Elundini			
В	DC14	EC142	Senqu	İ		1
В	DC14	EC143	Maletswai			f
В	DC14	EC144	Gariep			1
C	DC14	DC14	Ukhahlamba	1000	1500	1500
Tota	l Ukhahlamba Di	strict		1000	1500	1500
В	DC15	EC151	Mbizana	-		-
В	DC15	EC152	Ntabankulu	1		
В	DC15	EC153	Ingquza			
В	DC15	EC154	Port St Johns		1	1
В	DC15	EC155	Nyandeni		3	
В	DC15	EC156	Mhlontlo	i.		
В	DC15	EC157	K. S. D.	1000	1000	1000
С	DC15	DC15	O. R. Tambo	1500	1500	2000
Tota	O. R. Tambo Di	strict		2500	2500	2500
В	DC44	EC05B3	Umzimkulu			
В	DC44	EC05B2	Umzimvubu	1	1	
C	DC44	DC44	Alfred Nzo	1000	1500	1500
Total	Alfred Nzo			1000	1500	1500

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Allocation	Fire and Emergency Services	
Purpose	Fire and Emergency Services.	
Measurable Outputs	Although outputs will vary between municipalities, the following issues, Inter alia, should be addressed	
	Promoted fire and emergency services.	
Conditions	<ul> <li>Transfers done where applicable and subject to proper utilization of funds</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transfers to be effected on fulfilment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds</li> </ul>	
Allocation Criteria	Allocation are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.	
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and province governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affair exercise their powers and to perform their functions	
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act	
Past Performance	Funds for projects were all transferred to municipalities in line with to submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities	
Projected Life	Project funds to be transferred to a municipality to administer on behall of DHLG&TA within set conditions and in terms of signed agreement.	

# Allocations per municipality to be reflected as follows:-

Category DC Number New Municipality	2006/15		
	2006/8		
D. A. COMPANY	2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE		(22 000)	(1000)
A Port Elizabeth			
Nelson Mandela		l	
Total Nelson Mandela			
Nelson Mandela Metro			li .
B DC10 EC101			
Camdeboo			1
B DC 10 EC102 Blue			
Crane Route			
B DC 10 EC103			
kwezi			
B DC 10 EC104			
Makana	1500	1500	1700
B DC 10 EC105 Ndlambe			
B DC 10 EC106 Sundays River Valley			
B DC 10 EC107			
Baviaans			
B DC 10 EC108			
Kouga			
B DC 10 EC109			
Koukamma			
DC 10 DC10			
Cacadu			
	1500	1500	1700
B DC 12 EC121			***
Abhashe			
B DC 12 EC122		8	
Inquma			
DC 12 EC123		]	
Great Kei			
DC 12 EC124	1		
amahlathi DC 12 EC125	1500	1500	1770
Suffalo City	1500	1500	1778

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

B DC 12 EC126	
Mnqgushwa	
B DC 12 EC127	
Nkonkobe	
B DC 12 EC128	
Nxuba	
C DC 12 DC12	
Amathole	
75 1 1 1 1 District 1500 1500 1778	
Total Amathole District 1500 1500 1778	
B DC13 EC131	
Inxuba Yethemba	
B DC13 EC132	
Tsolwana	
B DC13 EC133	
Inkwanca	
B DC13 EC134	
Lukhanji P.C.135 1500 1708 2500	
B DC13 EC133 1300	
Intsika Yethu	
B DC13 EC136	
Emalahleni	
B DC13 EC137	
Engcobo	
B DC13 EC138	
Sakhisizwe C DC13 DC13 Chris	
0 20.0	
Hani	
Total Chris Hani 1500 1708 2500	
B DC14	
EC141 Elundini	
B DC14	
EC142 Sengu	
B DC14 1319 1500 1500	
EC143 Maletswai	
B DC14 1319 1500 1500	V. 1

f N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

EC144 Gariep C DC14 Ukhahlamba	DC14			
Total Ukhahlamba District				
B DC15	EC151			
Mbizana				1
B DC15	EC152	1882	2000	2500
Ntabankulu		- Subdistribution (CC)		
B DC15	EC153			
Ingquza		1882	2000	2500
B DC15	EC154	** Telephonology Let		2000
Port St Johns				
B DC15	EC155			
Nyandeni		1500	1500	1
B DC15	EC156			1500
Mhlontlo		1500	1500	100000000000000000000000000000000000000
B DC15	EC157			1500
K. S. D.				
C DC15	DC15			
O. R. Tambo			ļ	
Total O. R. Tambo Distri	:t			
B DC44				
B DC44 EC05B2 Umzimvubu				
C DC44	DC44			
Alfred Nzo	DC44			
Total Alfred Nzo				

pacity Building

allocation					
Purpose	To assist municipalities to build their administration and institutional capacity, impossible service delivery and enable the department of Housing, Local Governr perform its monitoring functions				
Measurable	Although outputs will vary between municipalities, the following should be address				
Outputs / Focus	- Human Resource Managemen	nt including development of performance contrac			
Areas	- 1				
Areas	a 1 41 fraction 79 acc	ecements			
		essinents,			
	<ul> <li>Training of councilors, and</li> <li>Establishment of ward comm</li> </ul>	ittaan			
	Establishment of ward colling	ILG&TA and the relevant district municipalities 1			
Conditions		ILG& I A and the relevant district maneipaneses			
	municipalities,	7.0.7FA			
	<ul> <li>Regular monitoring by DHLO</li> </ul>	J&IA,			
	transferring officer has been	icipal business plans can only be effected after pri			
	· Reporting as required by app	licable legislations as well as DHLG&TA is adhe			
	Adequate measures are at mu	micipal level,			
	• Transfers to be effected on fulfillment of Section 38(1)(j) of the PFMA Act 1				
	compliance with the conditio	ns of the fund			
Allocation	Allocations to be made to				
Criteria	municipalities according to				
011101111	assessed needs, in order to				
	assist them in meeting their				
	constitutional obligation to				
	support the local sphere of				
	government.				
Reasons for not	According to Section 154 (1)				
incorporating in	of the constitution, national				
the equitable	and provincial governments,				
share	by legislative an other				
	measures, must support and				
	strengthen the capacity of				
	municipalities to manage their				
	own affairs, to exercise their				
	powers and to perform their				
	functions.				
Monitoring	The department will				
mechanism	expect quarterly reports on				
	the support provided to				
	municipalities and the				
	progress made with the				
	implementation of systems				
	in municipalities.				

Projected Life	Monthly visits to municipalities by departmental officials      This grant is transferred to municipalities to assist them in building their capacity to carry out their functions. The grant will be phased out once such capacity has been established. In the interim, the following conditions will apply to the utilization of funds;  The funds may not be used for the permanent employment of any capacity building service.		
Project Management Municipal Administration and Capacity			
Building Development	2006/07 Allocations	2007/2008	2000/2000
of By-Laws	(R'000) 6000	Allocations (R'000) 6745	2008/2009 Allocations (R'000) 7270
Amathole	200	300	1363
Alfred Nzo		300	679
Ukhahlamba	100	300	1236
Chris Hani	50	300	1187
Nxuba	50		
Lukhanji	50		

 $\pmb{\mathsf{N.B.}}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Matatiele	50				
Ndlambe	50	- Annual Control			
Ikwezi	50				1619
Cacadu				300	1618
Buffalo City				300	1107
O.R.Tambo		100		300	1187
Tsolwana	50				
Inkwanca	50				
Completion of Section 78 Assessments					
R715 000					
Alfred Nzo	130			100	
Baviaans	65	e esperante de			
Blue Crane	65				
Camdeboo	65				
Kouga	65				
Ikwezi	65				
Makana	65				
Ndlambe	65				
Sundays River Valley	65				
Matatiele				100	
Cacadu and its Local				500	
Kou-kamma	65				
Training of Councillors R1,730,000.00		5-, prigit d			
Ndlambe		1,00			
Great Kei		100			
Amahlathi		100			
Kouga Local Municipal		100		- 17(1) (A)	
Matatiele		100			
Amathole	300				
Alfred Nzo	280			700	
Cacadu	170				
Chris Hani	200				AND THE PROPERTY OF THE PROPER
O.R.Tambo	300		***		
Nkonkobe		100			
Senqu		100		200200 100000	

**N.B.** To enable municipalities to budget effectively according to MTEF Budgeting System.

Maletswai		100	
Inxuba		100	
Yethemba			
Ukhahlamba	300		
Nelson	180	+	
Mandela Metro			
	T		
Development	<del>                                     </del>	TT	
of			
Performance	G:		
Contracts and			
Organograms			
R1,660,000.00			
Great Kei	100		
Ngqushwa	100		
Nxuba	100		
Ukhahlamba	100		
Ikhwezi	100		
Baviaans	100		
Camdeboo	100		
Intsika Yethu	100		
Inkwanca	100	100	
Inxuba	100	7.7	
Yethemba			
Maletswai	110		
Matatiele		245	
Senqu	110	248.32	
Gariep	110		
Ntabankulu	110		
Nkonkobe		100	
Qaukeni		100	
Koukama		100	
Blue Crane		100	
Port St Johns	100	on military days	
Mnquma		100	
Sundays River		100	
Valley	Ĭ	Designation (1)	
Tsolwana		100	
Mzimvubu		100	
KSD	120		
Establishment of Ward Committees			

R1,195,000.00		
Mbashe	40	
Great Kei	40	
Amahlathi	40	
Buffalo City	35	
Ngqushwa	40	
Nkonkobe	40	
Nxuba	40	
Inxuba	40	
Yethemba		
Tsolwana	40	
Lukanji	40	
Intsika Yethu	40	
Emalahleni	40	
Engcobo	40	
Sakhisizwe	40	
Elundini	40	
Senqu	50	
Maletswai	50	
Gariep	50	
Mbizana	50	
Ntabankulu	50	
Qaukeni	50	
Port St Johns	50	
Nyandeni	50	
Mhlontlo	50	
K. S. D	50	
Matatiele	50	
Umzimvubu	50	

Information Sharing Sessions in Ward Committees & Imbizos		
\$d 1.	100	

Mbashe	100
Emalahleni	100 100 100 100 100 100
Sakhisizwe	100
Elundini	1.00
Senqu	100
Mnquma	100
Camdeboo	160
Ntabankulu	

Qaukeni	1100
Nyandeni	170
K. S. D	100
Matatiele	.00
Mzimvubu	I do
Makana	100
Ntabankulu	50

Dev.Perf.Management		
Systems for Staff		
Matatiel	50	
Koukama	50	
Blue Crane	50	
Nkonkobe	50	
Qaukeni	50	
Tsolwana	50	
Inkwanca	50	
Sunday's River	50	
Mnquma	50	

Name of transferring department	Housing, Local Government and Traditional Affairs						
Name of allocation	Local Government Support Grant: Financial and ICT						
Purpose	Strengthening the Capacity of Municipalities.						
Measurable Outputs	<ul> <li>Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial Management Systems and mentoring of capacity building through mentorship.</li> <li>Capacity building of Chief Financial Officers through mentorship.</li> <li>Auditing of municipalities.</li> </ul>						
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proutilization of funds.</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only effected after prior approval of the provincial transferring offinas been obtained</li> <li>Reporting requirements in terms of applicable legislation to</li> </ul>						

A122,462,27,27	
	<ul> <li>strictly adhered to</li> <li>Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.</li> </ul>
Allocation Criteria	Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.
Reasons for not	According to section 154(1) of the Constitution national and
incorporating in the	provincial According
equitable share	to Section 154(1) of the Constitution, Provincial governments, by
	legislative and other measures, must support and strengthen the capacity of municipalities to  Manage their own affairs, to exercise their powers and to perform their functions.
Monitoring	The Department requires quarterly reports on the progress made and
Mechanisms	monthly Expenditure reports as required by the Division of Revenue Act.
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

Allocation per municipality to be reflected as follows:-

Project Desc	ription: I	T Syste	Grant Name: Local Government Support Grant			
Category	DC	Num ber	New Municipality	2006/07 2007/08 2008/09		
				"(R000) "(R000) "(R000)		

EASTERN C	APE					
A	Port Elizabeth		Nelson Mandela			
В	DC10	EC10	Camdeboo			
В	DC10	EC10	Blue Crane	200	600	600
В	DC10	EC10	Ikwezi	191		
В	DC10	EC10	Makana	191	500	500
В	DC10	EC10	Ndlambe			
В	DC10	EC10	Sunday's River	550	500	
В	DC10	EC10	Valley Baviaans	550	560	620
	,	7		550	948	900
В	DC10 I	EC10 8	Kouga	100	500	700
В	DC10 I	EC10	Kou kama	50		
С		EC10	Cacadu			100
Total: Caca	du District	<b>8</b>		1,641	3,608	4,020
В		EC12	Mbhashe			
В	12 °	1 =C12	Mnquma		ld a	
		2	miquma			
В			Great Kei			
B		3	A [-] -4!	50		
В	DC E 12 4	•	Amahlati			
В		Them of	Buffalo City			
	12 5	5	-			
В			Ngqushwa			
D	12 6		NII L - L			
В		-	Nkonkobe	200	000	4 000
В	12 7 DC E		Nxuba	200	800	1,000
<del></del>	12 8		, ,,,d,bu	150	784	878
В			Amatole	.00		5.0
	12		<u> </u>			
Total: Amato	le		99790 S\$22575	400	4 -0:	
District				400	1,584	1,878

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

				55		
В	DC13	EC13	Inxuba Yethemba	500	784	878
В	DC13	EC13	Tsolwana	500	704	
	DC42	2	Inlavanca	750	700	635
В	DC13	3	Inkwanca	150	900	700
В	DC13	EC13	Lukhanji	500	560	627
В	DC13	4 EC13	Intsika Yethu	500	560	027
В	DC13	EC13	Emalahleni	250	560	700
В	DC13	EC13	Engcobo	100	500	700
В	DC13	EC13 8	Sakhisizwe	50	500	499
В	DC13	DMA1	Mount Zebra NP			
С	DC13	DC13	Chris Hani			
Total: Chris Hani				2,300	4,504	4,739
В	DC14	EC14	Elundini	2,000	-1,004	.,. 50
B	DC 14	1	Lianami			
					560	627
В	DC14	EC14 2	Senqu			
В	DC14	EC14	Maletswai	450	700	627
B	DC14	3	Gariep	450	700	627
В	DC 14	4	Ganep	250	579	700
DMA	DC14	DMA1	Oviston Nature			
	D044	D044	Reserve			
c	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba Di	strict			700	1,839	1,954
В	DC15	EC15	1 Mbizana			
В			Ntabankulu			
В	DC15	EC15	Ingquza			
В	DC15	EC15	Port St. Johns			
В	DC15	EC15	Nyandeni			

**N.B.** To enable municipalities to budget effectively according to MTEF Budgeting System.

В		DC15	5 EC15	Mhlontlo			
В		DC15	EC15	KSD	1,100		
C		DC15	DC15	O.R. Tambo	,,,,,		
Total: O.R. Ta					<del>-11 -2 - 102</del>		
					_ 1,100		l
Project Descrip	ption: IT	Syster	ns		Grant Na Support		al Government
Category		Num ber	New I	Municipality	ĺ		#01 B
					2006/20 07	2007/20 08	2008/2009
					Allocati	Allocati	Allocation
					on	on	#/D000
					"(R000)	"(R000)	"(R000)
В		DC44	EC05	Matatiele			2,000
		707467FC-161174	b3		1,000	2,000	_,,555
В		DC44	EC05	Umzimvubu			
	403		b2	182-1945 <u></u> (0) Moseo			
DMA	1	DC44	DMA4	O'Cononors Car	mp		
C	9	DC44	4 DC44	Afred Nzo	ı		
Total: Alfred N		0074	DU44	Alieu NZU	1000	2000	2000
Total. Allieu I	120				1000	2000	2000

### Sub-Programme: Municipal Infrastructure Services

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Eradication of Bucket Toilets System
Purpose	To fund projects that aim at eradicate bucket toilet systems and thus improve the quality of the environment by addressing problems in urban communities
Measurable Outputs	Improvement of the quality of human settlement by funding projects which will address the eradication of bucket toilets system in such settlements. The outputs of the programme

	depend largely upon the unique content of each project funded in terms of the programme. It will include the upgrading infrastructure in areas served by the bucket toilets with a view to eradicating them and the number of employment opportunities created by such upgrading.  The maintenance of such upgraded infrastructure by the Local Authority.
Conditions	<ul> <li>To form part of the contract between the Provincial Government and the identified Municipalities on the specific Projects.</li> <li>Provincial spending plans prepared as part of the strategic plans submitted with the 2005/2006 Budget proposals</li> </ul>
Allocation Criteria	Based on the project proposal submitted by Municipalities.
Reasons for not incorporation in the equitable share	As an instigating programme, the Department needs to be involved in approving, monitoring and evaluation as well as specific projects outputs with a view the information of a comprehensive self sustained development.
Monitoring System	The departmental Municipal Infrastructure & Project Management division monitors projects on an on going basis through financial and implementation reports, as well as site visits in order to ensure compliance and correct reporting. The MIG procedures will be followed.
Past Performance	Past performance in other programmes such as the Human Settlement Redevelopment Programme as well as the Consolidated Municipal Infrastructure Programme has proved the Department's capacity in this respect
Projected Life	With the progress towards the Eradication of Bucket Toilet Systems the programme is an important mechanism in achieving functional settlements. It is expected to continue until all settlements areas that need to have Bucket Toilets eradicated have been covered.
Payment Schedule	Transfers will be made to Municipalities within the framework of the Payment Schedule below
Capacity and preparedness of the transferring Department	The departmental Municipal Infrastructure & Project Management division has been identified to manage this programme and the necessary capacity and expertise exits to under take this task

Name of Transferring Department	Housing, Local Government and Traditional Affairs				
Name of Allocation	Municipal Development Finance (Update of Books of Accounts)				
Purpose	<ul> <li>Strengthening the Capacity of Municipalities.</li> </ul>				
Measurable Outputs	<ul> <li>Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial Management Systems and mentoring of capacity building through mentorship.</li> <li>Capacity building of Chief Financial Officers through mentorship.</li> <li>Auditing of municipalities.</li> </ul>				
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds.</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.</li> </ul>				
Allocation Criteria	Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to				

	exercise their powers and perform their functions.
Reasons for not incorporation in the equitable share	According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to  Manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The Department requires quarterly reports on the progress made and monthly  Expenditure reports as required by the Division of Revenue Act.
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

Allocations per district municipality to be reflected as follows :-

	**************************************		Grant Name Support Grant	e : Local Gov ant	ernment
Category	DC	Number New Municipality			
			2006/7 Allocation	2007/08 Allocation	2008/09 Allocation

EAS	STERN CA	PE		(R'000)	(R'000)	(R'000)
Α	Port Elizab	eth	Nelson Mandela			
1504-05071	al Nelson M		Nelson Mandela Metro			
В	DC10	EC101	Camdeboo		1	
В	DC 10	EC102	Blue Crane Route	72	1	
В	DC 10	EC103	Ikwezi		1	
В	DC 10	EC104	Makana		1	
В	DC 10	EC105	Ndlambe	C C		1
В	DC 10	EC106	Sundays River Valley			
В	DC 10	EC107	Baviaans		4	
В	DC 10	EC108	Kouga			
В	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu		i	
Tot	al Cacadu	District			3608	4020
В	DC 12	EC121	Mbhashe		1	
В	DC 12	EC122	Mnquma			
В	DC 12	EC123	Great Kei			
В	DC 12	EC124	Amahlathi			
В	DC 12	EC125	Buffalo City			
В	DC 12	EC126	Mnqgushwa			
В	DC 12	EC127	Nkonkobe			
В	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole			
Tot	al Amathol	e District		300	1584	1878
В	DC13	EC131	Inxuba Yethemba			
В	DC13	EC132	Tsolwana			
В	DC13	EC133	Inkwanca			1
В	DC13	EC134	Lukhanji		1	
В	DC13	EC135	Intsika Yethu			
В	DC13	EC136	Emalahleni			
В	DC13	EC137	Engcobo			
В	DC13	EC138	Sakhisizwe			
C	DC13	DC13	Chris Hani			
To	tal Chris H	ani			4504	4739

**N.**B. To enable municipalities to budget effectively according to MTEF Budgeting System.

<b>Fotal</b>	Alfred Nzo			2000	2000
<u>C</u>	DC44	DC44	Alfred Nzo		
В	DC44	EC05B2	Umzimvubu		
В	DC44	EC05B3	Umzimkulu		
Total	O. R. Tambo D	District			
С	DC15	DC15	O. R. Tambo		
В	DC15	EC157	K. S. D.		
В	DC15	EC156	Mhlontlo		
В	DC15	EC155	Nyandeni	Î	
В	DC15	EC154	Port St Johns		
В	DC15	EC153	Ingquza		1
B	DC15	EC152	Ntabankulu		
В	DC15	EC151	Mbizana		
	Ukhahlamba Di			1839	1954
· ·	DC14	DC14	Ukhahlamba		
B C	DC14	EC144	Gariep		
B	DC14	EC143	Maletswai		
В	DC14	EC142	Senqu	5	
B	DC14	EC141	Elundini		

Name of Transferring Department	Housing, Local Government and Traditional Affairs				
Name of Allocation	Municipal Development Finance (Financial Statements)				
Purpose	<ul> <li>Strengthening the Capacity of Municipalities.</li> </ul>				
Measurable Outputs	<ul> <li>Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial Management Systems and mentoring of capacity building through mentorship.</li> <li>Capacity building of Chief Financial Officers through mentorship.</li> <li>Auditing of municipalities.</li> </ul>				
Conditions	Transfers done in tranches where applicable				

	<ul> <li>and subject to proper utilization of funds.</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.</li> <li>Allocations are made to municipalities according</li> </ul>
Allocation Criteria	to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.
Reasons for not incorporation in the equitable share	According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to  Manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The Department requires quarterly reports on the progress made and monthly  Expenditure reports as required by the Division of Revenue Act.
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

Allocations per district municipality to be reflected as follows:-

					e: Local Gov	ernment
				Support Gra	ant	
Cat	tegory I	OC Nu	mber New Municipality			1
				2006/7	2007/08	2008/09
				Allocation	Allocation	Allocation
W2 A	CORPONI CA	DE .		(R'000)	(R'000)	(R'000)
LA	STERN CA	APE				
A	Port Elizab	oeth	Nelson Mandela			
Tot	tal Nelson N	<b>Iandela</b>	Nelson Mandela Metro			
B	DC10	EC101	Camdeboo			
В	DC 10	EC102	Blue Crane Route			
В	DC 10	EC103	Ikwezi			
В	DC 10	EC104	Makana			
В	DC 10	EC105	Ndlambe			1
В	DC 10	EC106	Sundays River Valley			1
В	DC 10	EC107	Baviaans			1
В	DC 10	EC108	Kouga			
В	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Tot	al Cacadu I	District		550	3608	4020
В	DC 12	EC121	Mbhashe			
В	DC 12	EC122	Mnquma			
В	DC 12	EC123	Great Kei			
В	DC 12	EC124	Amahlathi			
В	DC 12	EC125	Buffalo City	8		
В	DC 12	EC126	Mnqgushwa			
В	DC 12	EC127	Nkonkobe	ĺ		
В	DC 12	EC128	Nxuba			
C_	DC 12	DC12	Amathole			
Tot	al Amathol	e District		900	1584	1878

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

						20	
В	DC13	EC131	Inxuba Y	ethemba		700 100 100	
В	DC13	EC132	Tsolwana				
В	DC13	EC133	Inkwanca	l.			
В	DC13	EC134	Lukhanji				
В	DC13	EC135	Intsika Y	ethu	T.		
В	DC13	EC136	Emalahle	ni			
В	DC13	EC137	Engcobo			1	
В	DC13	EC138	Sakhisizv	ve			
C	DC13	DC13	Chris Ha	ni			1
	50-56-76-594-944		V-2				
Tot	al Chris H	ani			600	4504	4739
В	DC14		EC141	Elundini	8		
В	DC14		EC142	Senqu		1	
В	DC14		EC143	Maletswai			9
В	DC14		EC144	Gariep			
C	DC14		DC14	Ukhahlamba			
Tot	al Ukhahla	mba District			200	1839	1954
В	DC15		EC151	Mbizana			
В	DC15	i	EC152	Ntabankulu	ĺ.		
В	DC15	i	EC153	Ingquza		1	
В	DC15	i	EC154	Port St Johns			
В	DC15	i	EC155	Nyandeni			
В	DC15	i	EC156	Mhlontlo			1
В	DC15	i	EC157	K. S. D.		Į.	4
C	DC1	5	DC15	O. R. Tambo			
Tot	tal O. R. T	ambo Distr	ict		100		
В	DC4		EC05B3	Umzimkulu	ii V		
В	DC4	4	EC05B2	Umzimvubu		1	
С	DC4	4	DC44	Alfred Nzo			
To	tal Alfred I	Nzo.			200	2000	2000

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Mentor)
Purpose	Strengthening the Capacity of Municipalities.
Measurable Outputs	Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial

	Management Systems and mentoring of capacity building through mentorship.  Capacity building of Chief Financial Officers through mentorship.  Auditing of municipalities.
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds.</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transferring to effected on fulfillment of</li> </ul>
	Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.
Reasons for not incorporation in the equitable share	According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to  Manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The Department requires quarterly reports on the progress made and monthly  Expenditure reports as required by the Division of Revenue Act.
Past Performance	Various municipalities had the benefits of the

previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

Allocations per district municipality to be reflected as follows:-

*				Support Gra		ernment
ntan	rom/ D	C Nun	ber New Municipality	Support Ore		
Categ	gory D	i i i i i	loci item muneipunty	2006/7	2007/08	2008/09
				Allocation	Allocation	Allocation
				(R'000)	(R'000)	(R'000)
EAST	TERN CA	PE		(1000)	(11 000)	(22 200)
A I	Port Elizab	eth	Nelson Mandela			
Total	Nelson M	landela	Nelson Mandela Metro		Í	
В	DC10	EC101	Camdeboo			
В	DC 10	EC102	Blue Crane Route			1
В	DC 10	EC103	Ikwezi			İ
В	DC 10	EC104	Makana	Ì	Ĭ	
В	DC 10	EC105	Ndlambe			
В	DC 10	EC106	Sundays River Valley		1	
В	DC 10	EC107	Baviaans		İ	
В	DC 10	EC108	Kouga			l
В	DC 10	EC109	Koukamma			İ
C	DC 10	DC10	Cacadu		1	
Total	l Cacadu l	District		700	3608	4020
В	DC 12	EC121	Mbhashe	20 E		
В	DC 12	EC122	Mnquma			
В	DC 12	EC123	Great Kei	ŀ		
В	DC 12	EC124	Amahlathi			
В	DC 12	EC125	<b>Buffalo City</b>			
В	DC 12	EC126	Mnqgushwa			
В	DC 12	EC127	Nkonkobe			
В	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole		1	<u> </u>
Tota	i Amathol	e District			1584	1878

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC13	EC131	Inxuba Y	ethemba		1	
B	DC13	EC132	Tsolwan				
B	DC13	EC133	Inkwanc	Inkwanca			
B	DC13	EC134	Lukhanj				
В	DC13	EC135	Intsika Y			1	
В	DC13	EC136	Emalahle	eni			
В	DC13	EC137	Engcobo				
В	DC13	EC138	Sakhisiz		1	1	
C	DC13	DC13	Chris Ha	nni	į		
Tot	al Chris Ha	ni	<del></del>		600	4504	4739
В	DC14		EC141	Elundini			-
В	DC14		EC142	Senqu			
B	DC14		EC143	Maletswai			
В	DC14		EC144	Gariep		8	
C	DC14		DC14	Ukhahlamba			
	al Ukhahlam	ba District				1839	1954
B	DC15		EC151	Mbizana			
В	DC15		EC152	Ntabankulu			
В	DC15		EC153	Ingquza			
В	DC15		EC154	Port St Johns			
В	DC15		EC155	Nyandeni			
В	DC15		EC156	Mhlontlo		10	
В	DC15		EC157	K. S. D.			
С	DC15		DC15	O. R. Tambo			
	al O. R. Tan	nbo Distri	et		100		
В	DC44		EC05B3	Umzimkulu			
В	DC44		EC05B2	Umzimvubu		1	
C	DC44		DC44	Alfred Nzo			
Tota	al Alfred Nz	0				2000	2000

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Policies)
Purpose	Strengthening the Capacity of Municipalities.
Measurable Outputs	Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and

	Financial Management Systems and mentoring of capacity building through mentorship.  • Capacity building of Chief Financial Officers through mentorship.  • Auditing of municipalities.
Conditions	<ul> <li>Transfers done in tranches where applicable and subject to proper utilization of funds.</li> <li>Submission of business plans prior to transfers</li> <li>Regular monitoring by DHLG&amp;TA</li> <li>Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.</li> </ul>
Allocation Criteria	Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.
Reasons for not incorporation in the equitable share	According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to  Manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The Department requires quarterly reports on the progress made and monthly  Expenditure reports as required by the Division of Revenue Act.

Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in
	improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT
	(computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

#### Allocations per district municipality to be reflected as follows

	· · · · · · · · · · · · · · · · · · ·	W 374		The second control of a second control of	e : Local Gov	vernment
				Support Gr	ant	
Cat	egory I	OC Nu	mber New Municipality			
				2006/7	2007/08	2008/09
				Allocation	Allocation	Allocation
				(R'000)	(R'000)	(R'000)
EA	STERN CA	APE		- AS		
Α	Port Elizab	eth	Nelson Mandela			ĺ
Tot	al Nelson M	<b>Iandela</b>	Nelson Mandela Metro			
В	DC10	EC101	Camdeboo			
В	DC 10	EC102	Blue Crane Route			
В	DC 10	EC103	Ikwezi			1
В	DC 10	EC104	Makana			
В	DC 10	EC105	Ndlambe		B D	
В	DC 10	EC106	Sundays River Valley			
В	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
В	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Tot	al Cacadu l	District			3608	4020
В	DC 12	EC121	Mbhashe			
В	DC 12	EC122	Mnquma			
В	DC 12	EC123	Great Kei			
В	DC 12	EC124	Amahlathi			
В	DC 12	EC125	Buffalo City			
В	DC 12	EC126	Mnqgushwa			
B	DC 12	EC127	Nkonkobe			
В	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole			

To	tal Amathol	e District				1584	1878
В	DC13	EC131	Inxuba Y	ethemba	8		
В	DC13	EC132	Tsolwana			Ī	1
В	DC13	EC133	Inkwanca				
В	DC13	EC134	Lukhanji				
В	DC13	EC135	Intsika Y	ethu			
В	DC13	EC136	Emalable	TOP (INC.)			
В	DC13	EC137	Engcobo			1	
В	DC13	EC138	Sakhisizy	ve.		1	
C	DC13	DC13	Chris Ha				
•	Deis	DOIS	01110 114				
To	tal Chris Ha	ni				4504	4739
В	DC14		EC141	Elundini			
В	DC14		EC142	Sengu			1
В	DC14		EC143	Maletswai			
В	DC14		EC144	Gariep			
C	DC14		DC14	Ukhahlamba			
To	tal Ukhahlam	ba District	<u> </u>			1839	1954
В	DC15		EC151	Mbizana			
В	DC15		EC152	Ntabankulu			1
В	DC15		EC153	Ingquza			
В	DC15		EC154	Port St Johns		1	
В	DC15		EC155	Nyandeni			
В	DC15		EC156	Mhlontlo			
В	DC15		EC157	K. S. D.			1
C	DC15		DC15	O. R. Tambo			
To	tal O. R. Ta	mbo Distr	ict		150		
В	DC44		EC05B3	Umzimkulu			
В	DC44		EC05B2	Umzimvubu			
C	DC44	S	DC44	Alfred Nzo			
To	tal Alfred N	zo			100	2000	2000

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Asset Register)
Purpose	Strengthening the Capacity of Municipalities.
Measurable Outputs	Support municipalities on

 $N_{\bullet}B_{\bullet}$ . To enable municipalities to budget effectively according to MTEF Budgeting System.

	Budgeting, Annual Financial
	Statements, Asset Registers,
	Revenue management and Financial Management Systems and
	mentoring of capacity building through mentorship.
	기계 전 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계 기계
	<ul> <li>Capacity building of Chief Financial Officers through mentorship.</li> </ul>
	Auditing of municipalities.
	Additing of municipanties.
Conditions	Transfers done in tranches where applicable and
	subject to proper utilization of funds.
	Submission of business plans prior to transfers
	Regular monitoring by DHLG&TA
	Any amendments to the municipal business
	plans can only be effected after prior approval
	of the provincial transferring officer has been
	obtained
	• Reporting requirements in terms of applicable
	legislation to be strictly adhered to
	Transferring to effected on fulfillment of
	Section 38(1) of the PFMA Act 1 1999, put
	in place to ensure compliance with the
Alleredies Citati	conditions of the funds.
Allocation Criteria	Allocations are made to municipalities according to
	assessed needs within the context of IDP in order to
	assist them in meeting their constitutional
	obligation. According to Section 154(1) of the
	Constitution, National and Provincial governments,
	by legislative and other measures, must support and
	strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and
	perform their functions.
Reasons for not incorporation in the	According to section 154(1) of the Constitution
equitable share	national and provincial According
oquitable situate	to Section 154(1) of the Constitution, Provincial
	governments, by legislative and
	other measures, must support and strengthen the
	capacity of municipalities to
	Manage their own affairs, to exercise their powers
	and to perform their functions.
Monitoring System	The Department requires quarterly reports on the
<b>3</b> -7	progress made and monthly
	Expenditure reports as required by the Division of

	Revenue Act.
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

# Allocations per district municipality to be reflected as follows

			9,65	Grant Name: Local Government Support Grant		
Category DC Number New Municipality  EASTERN CAPE			2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	
A	Port Elizab al Nelson M DC10 DC 10 DC 10 DC 10 DC 10 DC 10 DC 10 DC 10 DC 10	eth	Nelson Mandela Nelson Mandela Metro Camdeboo Blue Crane Route Ikwezi Makana Ndlambe Sundays River Valley Baviaans Kouga Koukamma Cacadu			
1956	al Cacadu l				3608	4020

 $<sup>{</sup>f N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

-							
B	DC 12	EC121	Mbhas	he		T	
В	DC 12	EC122	Mnqun	na			J.
B	DC 12	EC123	Great K				
B	DC 12	EC124	Amahla	athi			
В	DC 12	EC125	Buffalo	City		1	
В	DC 12	EC126	Mnqgu			1	]
В	DC 12	EC127	Nkonko				1
В	DC 12	EC128	Nxuba				1
C	DC 12	DC12	Amatho	ole			
Total Amathole District					1	1584	1878
						120.	10,0
В	DC13	EC131	Inxuba Y	ethemba			
B	DC13	EC132	Tsolwan				1
В	DC13	EC133	Inkwanc	a		6	
В	DC13	EC134	Lukhanji				
В	DC13	EC135	Intsika Y				
B	DC13	EC136	Emalahle	eni		É	
B	DC13	EC137	Engcobo				() ()
В	DC13	EC138	Sakhisiz		Ī		
C	DC13	DC13	Chris Ha	mi			
						1	8
To	tal Chris Ha	ni				4504	4739
B	DC14		EC141	Elundini			
В	DC14		EC142	Senqu			
B	DC14		EC143	Maletswai			
B	DC14		EC144	Gariep			
C	DC14		DC14	Ukhahlamba			
Tot	al Ukhahlam	ha Diatriat		1		1020	1054
B	DC15	oa District	EC151	Mbizana		1839	1954
В	DC15		EC151	Ntabankulu		3	
В	DC15		EC152 EC153				
В	DC15		EC155	Ingquza Port St Johns			
В	DC15		EC154			V	1
В	DC15		EC155	Nyandeni Mhlontlo			
В	DC15		EC150 EC157	K. S. D.	i.		
C	DC15		DC15	O. R. Tambo			
_	DC13		DC13	O. K. 1 ambo			
Tot	al O. R. Tan	nbo Distri	ct		150		
B	DC44		EC05B3	Umzimkulu		TOMES TO SECURITION OF THE PERSON OF THE PER	F
В	DC44		EC05B2	Umzimvubu			
C	DC44		DC44	Alfred Nzo	177-		
Tot	Total Alfred Nzo				250	2000	2000

 $oldsymbol{N.B.}$  To enable municipalities to budget effectively according to MTEF Budgeting System.

Eradicatio n of

bucket system

2006/2007 2007/2008 2008/2009 MUNICIPALIT Y No Allocation Allocation Allocation "(R000) "(R000) "(R000) 24,784 20,453 22,991 7000 7000 5,000 DC12 Amathole DM 12784 11991 Cacadu D.M EC10 Makana LM 5600 EC10 Kou-Kamma LM 1113 DC13 Chris Hani 4240 2000 2000 DM 1000 2000 O.R.Tambo DC14 Ukhahlamb 2000 4500 a DM

2006/ 2007(Gaz) (R,000)	Budget (R,000)	2007/ 2008(Gaz) (R,000)	Budget (R,000)	2008/ 2009(Gaz) (R,000)	Budget (R,000)
4000	4000	4496	4496	4847	4847
9825	9825	12168	12168	13117	13117
10000	10000	11241	11241	12117	12117
18377	18377	20663	20663	22213	22213
20201	20201	22708	22708	24478	24478
6000	6000	6745	6745	7270	7270
7141	12041	13535	13535	14591	14591
20453	20453	22991	22991	24784	24784
100897	100897	114547	114547	123417	123417
	2007(Gaz) (R,000) 4000 9825 10000 18377 20201 6000 7141 20453	2007(Gaz) (R,000)     (R,000)       4000     4000       9825     9825       10000     10000       18377     18377       20201     20201       6000     6000       7141     12041       20453     20453	2007(Gaz) (R,000)     (R,000)     2008(Gaz) (R,000)       4000     4000     4496       9825     9825     12168       10000     10000     11241       18377     18377     20663       20201     20201     22708       6000     6000     6745       7141     12041     13535       20453     20453     22991	2007(Gaz) (R,000)       (R,000)       2008(Gaz) (R,000)       (R,000)         4000       4000       4496       4496         9825       9825       12168       12168         10000       10000       11241       11241         18377       18377       20663       20663         20201       20201       22708       22708         6000       6000       6745       6745         7141       12041       13535       13535         20453       20453       22991       22991	2007(Gaz) (R,000)         (R,000)         2008(Gaz) (R,000)         (R,000)         2009(Gaz) (R,000)           4000         4000         4496         4496         4847           9825         9825         12168         12168         13117           10000         10000         11241         11241         12117           18377         18377         20663         20663         22213           20201         20201         22708         22708         24478           6000         6000         6745         6745         7270           7141         12041         13535         13535         14591           20453         20453         22991         24784

TO

PROVINCIAL TREASURY OF THE EASTERN CAPE

FROM

DEPARTMENT OF HOUSING, LOCAL GOVERNMENT

AND TRADITIONAL AFFAIRS

SUBJECT

REPLACEMENT OF LOCAL GOVERNMENT SCHEDULE IN GOVERNMENT GAZETTE 1519 DATED 13 APRIL 2006 AND WITHDRAWAL OF GAZETTE NO. 1541 DATED 31

MAY 2006 IN TOTO.

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