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Provincial Gazette Igazethi Yephondo Provinsiale Koerant

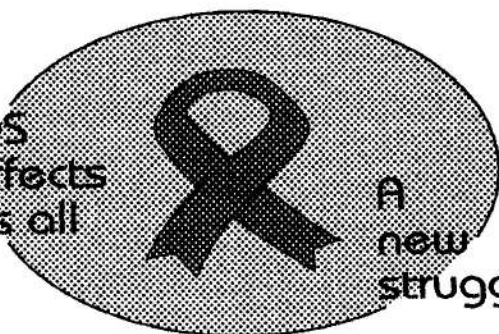
Vol. 13

BISHO/
KING WILLIAM'S TOWN, 29 NOVEMBER 2006

No. 1645
(Extraordinary)

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

**AIDS
HELPUNE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure



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GENERAL NOTICE

60 Division of Revenue Act (2/2006): Amendment: Allocations to municipalities not listed in the Schedule to the Act..... 3 1645

NOTICE TO:

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Subscribers who have previously arranged to collect their weekly publications of *Government Gazettes* from the Government Printing Works in the Masada Building, are hereby requested to collect their publications from the Old Government Printing Works Building at the Security Officer's Bay at the Proes Street entrance, with effect from the 16th of

October 2006.

We look forward to your ongoing support

Contact Person: **Montjane M. Z. (Mr)**

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Telephone: (012) 334-4653.

PROVINCIAL NOTICE

No. 60

29 November 2006

PROVINCIAL TREASURY

AMENDMENT OF PROVINCIAL NOTICE NO. 19 OF 13 APRIL 2006
PUBLISHED IN TERMS OF SECTION 29(2) OF THE DIVISION OF REVENUE
ACT, 2006 (ACT NO. 2 of 2006) ON ALLOCATIONS TO MUNICIPALITIES
NOT LISTED IN THE SCHEDULE TO THE ACT

This notice is issued to withdraw the Local Government Branch Schedules of the Provincial Gazette Number 1519 dated 13th April 2006 published for the transfer of funds to various municipalities by the Accounting Officer for the Department of Housing, Local Government and Traditional Affairs in terms of Section 29(2) of the Division of Revenue Act, 2006 (Act No.2 of 2006) as well as the withdrawal of the Correction Notice **in Toto** as reflected in Provincial Gazette number 1541 dated 31st May 2006 and re-issue a revised Provincial Government Gazette as per the attached Schedule in terms of the aforesaid section of the Act.



W. NEL

MEC FOR FINANCE

DATE: 15 November 2006

PROJECTS

Name of Allocation	Spatial Planning
Purpose	• Spatial planning
Measurable Outputs	Promotion of effective and efficient spatial planning .
Conditions	<ul style="list-style-type: none"> • Transfers done where applicable and subject to proper utilization of funds. • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfilment of Section 38(i) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	Allocations to municipalities are to be made according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to Section 154 (1) of the Constitution national and provincial governments, by legislative and other measures must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Allocations per municipality to be reflected as follows

				Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality				
				2006/7 Allocation (R'000) 4,000	2007/08 Allocation (R'000) 4,496	2008/09 Allocation (R'000) 4,847
				700	700	800
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Total Cacadu District				700	700	800

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Ngqushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole	400	500	647
Total Amathole District				400	500	647
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
Total Chris Hani				1200	1296	1100
	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
DMA	DC14	DMA14	Oviston Nature Reserve			
C	DC14	DC14	Ukhahlamba	800	800	900
Total Ukhahlamba District				800	800	900
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Qaukeni			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata Dalindyebo			
C	DC15	DC15	O. R. Tambo	600	900	1000

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Total O.R. Tambo District				600	900	1000
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimkulu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo	300	300	400
Total Alfred Nzo				300	300	400

Name of Allocation	Dev Admin/ Land Use Management (Valuations)
Purpose	<ul style="list-style-type: none"> Facilitate land and infrastructure development
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> Facilitate the compilation of valuation rolls for municipal properties
Conditions	<ul style="list-style-type: none"> Transfers done where applicable and subject to proper utilization of funds Submission of business plans prior to transfers Regular monitoring by DHLG&TA Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained Reporting requirements in terms of applicable legislation to be strictly adhered to Transfers to be effected on fulfilment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Allocation Criteria	Allocation are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

Allocations per municipality to be reflected as follows :-

			Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation	2007/08 Allocation	2008/09 Allocation

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

EASTERN CAPE				(R'000) 9,825	(R'000) 12,168	(R'000) 13,117
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu	2300	2000	400
Total Cacadu District				2300	2000	400
B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Ngqushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole	Nil	1200	1600
Total Amathole District				Nil	1200	1600
B	DC13	EC131	Inxuba			
Yethemba						
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra	711	1500	
NP						
C	DC13	DC13	Chris Hani			
Total Chris Hani				711	1500	1200

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
DMA	DC14	DMA14	Oviston			
Nature						
C	DC14	DC14	Reserve Ukhahlamba	63	517	1200
Total Ukhahlamba District				63	517	1200
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Qaukeni			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
			Dalindyebo			
C	DC15	DC15	O. R. Tambo	1120	400	2100
Total O.R. Tambo District				1120	400	2100
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimkulu			
DMA	DC44	DMA44	O' Connors			
Camp						
C	DC44	DC44	Alfred Nzo	162		
				162	383	

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Allocation	Dev Admin/ land Use Management (Land Survey)
Purpose	<ul style="list-style-type: none"> Facilitate land and infrastructure development
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights
Conditions	<ul style="list-style-type: none"> Transfers done where applicable and subject to proper utilization of funds Submission of business plans prior to transfers Regular monitoring by DHLG&TA Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained Reporting requirements in terms of applicable legislation to be strictly adhered to Transfers to be effected on fulfilment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds
Allocation Criteria	<p>Allocations are made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.</p>
Reasons for not incorporating in the equitable share	<p>According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions</p>
Monitoring System	<p>The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act</p>
Past Performance	<p>Funds for projects were all transferred to municipalities in line with the submitted business plans. Progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities</p>

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of a signed agreement.
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N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

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Allocations per municipality to be reflected as follows :-

				Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality		2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu	908	500	542
Total Cacadu District				908	500	542
B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Ngqushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole	626	800	875
Total Amathole District				626	800	875

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
				1628	1068	
Total Chris Hani				1628	1068	1150
	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
DMA	DC14	DMA14	Oviston Nature Reserve			
C	DC14	DC14	Ukhahlamba			
				1052	800	950
Total Ukhahlamba District				1052	800	950
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata Dalindyebo			
C	DC15	DC15	O. R. Tambo	923	2500	2600
Total O. R. Tambo District				923	2500	2600
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	332	500	500
Total Alfred Nzo				332	500	500

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Transferring Department	Housing, Local Government and Traditional Affairs.
Name of Allocation	Integrated Development Planning (Municipal Performance Management System)
Purpose	<ul style="list-style-type: none"> Strengthening the capacity of municipalities. Integrated planning and good government.
Measurable Output	<p>Although output will vary between municipalities, the following issues, inter alia, should be addressed.</p> <ul style="list-style-type: none"> Review of municipal integrated development plans. Facilitate development of municipal performance management systems. Facilitate project management in municipalities.
Condition	<ul style="list-style-type: none"> Submission of business plans prior to transfers. Regulate monitoring by DHLG & TA. Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained. Reporting requirements in terms of applicable. Transfers to be effected on fulfilment of section 38(i) of the PMFA Act 1 of 1999, put in place to ensure compliance with the condition of the funds.
Allocation Criteria	<p>Allocation are be made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitution obligations.</p> <p>According to Section 154(i) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their function.</p>
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past Performance	<p>Various municipalities had the benefit of the previous grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GWMAP, improved IDP's with some municipalities having developed their own performance management systems by-law and policies for municipalities updated. The support has effectively reduced administrative backlogs in municipalities. Provision of basic services has improved through consolidated municipal infrastructure programmes.</p>
Project Life	Project management funds to be transferred to a municipality to administer on behalf DHLG & TA within set conditions and in terms of a signed agreement.

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Allocations per municipality to be reflected as follows:

1. INTEGRATED DEVELOPMENT PLANNING (Municipal PMS)

			Grant Name: Local government Support Grant		
Category	DC	Number new Municipality	2006/7 Allocation (R'000) 10,000	2007/8 Allocation (R'000) 11,241	2008/9 Allocation (R'000) 12,117
ESTERN CAPE					
A		Port Elizabeth Nelson Mandela			
B	DC10	EC101 Camdeboo		52	70
B	DC10	EC102 Blue Crane Route		52	70
B	DC10	EC103 Ikwezi	70	52	70
B	DC10	EC104 Makana		52	70
B	DC10	EC105 Ndlame		52	70
B	DC10	EC106 Sunday's River Valley		52	70
B	DC10	EC107 Baviaans		52	70
B	DC10	EC108 Kouga		52	70
B	DC10	EC109 Kou-Kamma		52	70
B	DC10	DC10 Cacadu	120	52 111	70 143
VUNA AWARD			4000	4000	4000
Total: Cacadu District			4190	4579	4773
B	DC12	EC121 Mbashe	70	52	70
B	DC12	EC122 Mquma		52	70
B	DC12	EC123 Great Kei		52	70
B	DC12	EC124 Amahlati		52	70
B	DC12	EC125 Buffalo City		52	70
B	DC12	EC126 Ngqushwa		52	70
B	DC12	EC 127 Nkonkobe		52	70
B	DC12	EC 128 Nxuba	70	52	70
C	DC12	EC 129 Amatole	120	52 111	70 143
Total : Amatole District			260	527	703
B	DC13	EC131 Inxuba Yethemba	70	52	70
B	DC13	EC132 Tsonyane	70	52	70
B	DC13	EC133 Inkwanca	70	52	70
B	DC13	EC134 Lukanji		52	70
B	DC13	EC135 Intsika Yethu	70	52	70
B	DC13	EC136 Emalahleni	70	52	70
B	DC13	EC137 Engcobo		52	70
B	DC13	EC138 Sakhisizwe		52	70
DMA	DC13	DMA13 Mount Zebra NP		52	70

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

C	DC13	DC13 Chris Hani	140	111	143
Total: Chris Hani			490	527	703
B	DC14	EC141 Elundini	70	52	70
B	DC14	EC142 Senqu	70	52	70
B	DC14	EC143 Malethswai	70	52	70
B	DC14	EC144 Gariep	70	52	70
Oviston Nature					
DMA	DC14	DMA14 Reserve			
C	DC14	DC14 Ukhahlamba	120	111	143
Total: Ukhahlamba District			400	319	423
Qaukeni				52	70
B	DC15	EC151 Mbizana	70	52	70
B	DC15	EC152 Ntabankulu		52	70
B	DC15	EC153 Inquza		52	70
B	DC15	EC154 Port St Johns	70	52	70
B	DC15	EC155 Nyandeni	70	52	70
B	DC15	EC156 Mhlontlo	70	52	70
King Sabata					
B	DC15	EC157 Dalindyebo	80	52	70
C	DC15	DC15 O.R Tambo	150	111	143
Total: O.R Tambo			510	475	633
B	DC44	EC05b3 Matatiele	70	52	70
B	DC44	EC05B2 Umzimvubu		52	70
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo	80	110	142
Total: Alfred Nzo			150	214	282

2. INTEGRATED DEVELOPMENT PLANNING(IDP'S)

			Grant Name: Local Government support Grant		
Category	DC	Number New municipality			
			2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

A	PORT ELIZABETH	NELSON MANDELA			
B	DC10	EC101	Camdeboo		
B	DC10	EC102	Blue Crane Route		
B	DC10	EC103	Ikwezi		
B	DC10	EC104	Makana		
B	DC10	EC105	Ndlambe		
B	DC10	EC106	Sunday's River Valley		
B	DC10	EC107	Baviaans		
B	DC10	EC108	Kouga		
B	DC10	EC109	Kou-Kamma		
C	DC10	DC10	Cacadu	600	700
Total:Cacadu District				600	700
B	DC12	EC121	Mbashe		
B	DC12	EC122	Mquma		
B	DC12	EC123	Great Kei		
B	DC12	EC124	Amahlathi		
B	DC12	EC125	Buffalo City		
B	DC12	EC126	Nqushwa		
B	DC12	EC127	Nkonkobe		
B	DC12	EC128	Nxuba		
C	DC12	DC12	Amathole	700	800
Total:Amathole District				700	800
B	DC13	EC131	Inxuba Yethemba		
B	DC13	EC132	Tsolwana		
B	DC13	EC133	Inkwanca		
B	DC13	EC134	Lucanji		
B	DC13	EC135	Intsika Yethu		
B	DC13	EC136	Emalahleni		
B	DC13	EC137	Engcobo		
B	DC13	EC138	Sakhisizwe		
DMA	DC13	DMA13	Mount Zebra NP		
C	DC13	DC13	Chris Hani	800	900
Total: Chris Hani				800	900
B	DC14	EC141	Elundini		
B	DC14	EC142	Senqu		
B	DC14	EC143	Malethswai		
B	DC14	EC144	Gariep Oviston Nature		
DMA	DC14	DC14	Ukhahlamba	500	600
Total:Ukhahlamba District				500	600
B	DC15	EC151	Qaukeni		
B	DC15	EC152	Mbizana		
B	DC15	EC153	Ntabankulu		
B	DC15	EC154	Inquza		
B	DC15	EC155	Port St Johns		
B	DC15	EC156	Nyandeni		
B	DC15	EC157	Mhlontlo		
B	DC15	EC157	King Ssbata		
B	DC15	EC157	Dalindyebo		
C	DC15	DC15	O.R Tambo	1000	1100
Total:O.R Tambo District				1000	1100
B	DC44	EC05b3	Matatiele		
B	DC44	EC05b2	Mzimkhulu		
DMA	DC44	DMA44	O'Connors Camp		

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

C	DC44	DC44	Alfred Nzo	400	500	500
Total: Alfred Nzo				400	500	500

5. LOCAL ECONOMIC DEVELOPMENT PROJECTS

Name of Allocation	(Free Basic Services) Local Economic Development
Purpose	<ul style="list-style-type: none"> • Municipal systems and institutional arrangements • Database for indigent households
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Development and implementation of FBS strategy. • Promotion of institutional capacity of Municipal officials responsible for FBS. • Facilitate the improvement of database of the municipalities. • Promotion of community participation in local municipalities.
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. • Regular monitoring by DHLGTA. • Reporting requirements in terms of applicable legislation to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. • According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> • Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> • Provision of basic services has improved through consolidated Municipal Infrastructure Programmes.
Projected life	<ul style="list-style-type: none"> • Normally, budget allocation is for one financial year. • Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	•
Capacity and preparedness of the transferring department	•

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

FBS

Allocations per municipality to be reflected as follows

				Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality				
				2006/7 Allocation (R'000) 18,377	2007/8 Allocation (R'000) 20,663	2008/9 Allocation (R'000) 22,213
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River			
Valley						
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total:Cacadu District						
B	DC12	EC121	Mbashe	60		
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole			
Total:Amathole District				60		
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji	60		
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo	60		
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
Total: Chris Hani				120		
B	DC14	EC141	Elundini			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariiep Oviston			
Nature						
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District						
B	DC15	EC151	Mbizana	60		
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns	60		
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo	60		
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O R Tambo			
Total: O R Tambo				180		
B	DC44	EC05b3	Matatiele	60		
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total :Alfred Nzo				60		

Name of Allocation	Integrated Sustainable Rural Development Programme (ISRDP)
Purpose	<ul style="list-style-type: none"> Support municipal systems and institutional arrangements to drive rural development initiatives. Support public participation, empowerment and communication. Facilitate integration, coordination, planning, monitoring, evaluation and reporting. Support stakeholder mobilization.
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> ISRDP Systems and projects fully integrated and functional at Nodal level Strategic and comprehensive knowledge of ISRDP progress Integrated and coordinated planning, implementation, monitoring and reporting in the Nodal municipalities taking place
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Transfer done subject to submission of Progress Reports and to proper utilization of funds Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA.

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	<ul style="list-style-type: none"> • Reporting requirements in terms of applicable legislation to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. • According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> • Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> • Improved integration and coordination in project implementation.
Projected life	<ul style="list-style-type: none"> • Normally, budget allocation is for one financial year. • Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	•
Capacity and preparedness of the transferring department	•

ISRDP ALLOCATIONS

Allocations per municipality to be reflected as follows :-

				Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality		2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Total: Cacadu District				500	500	500
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole			
Total: Amathole District				500	500	500
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	950	1000	1000
Total: Chris Hani				950	1000	1000
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariiep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba	950	1000	1000
Total: Ukhahlamba District				950	1000	1000
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R. Tambo	950	1000	1000
Total: O R Tambo				950	1000	1000
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo			
				950	1000	1000
Total : Alfred Nzo				950	1000	1000

Name of Allocation	Local Economic Development
Purpose	<ul style="list-style-type: none"> Facilitate the development of Municipal LED institutional arrangements Promote and facilitate LED knowledge management and information systems Facilitate LED project initiation and development (including feasibility studies)

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	<ul style="list-style-type: none"> and business planning) Facilitate LED programme or project evaluation Change over from LED projects to LGSF approach
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> LED Systems and projects fully integrated and functional in the municipalities District Municipalities have LED Strategic Framework (LGSF)
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> Performance has not always been satisfactory. However, mechanisms exists whereby the department can support the institutional arrangements and managements systems in the municipalities.
Projected life	<ul style="list-style-type: none"> Normally, budget allocation is for one financial year. Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	<ul style="list-style-type: none">
Capacity and preparedness of the transferring department	<ul style="list-style-type: none">

LED

Allocations per municipality to be reflected as follows :-

				Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality		2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana	250	400	450
B	DC10	EC105	Ndlambe			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	kouga			
B	DC10	EC109	kou-kamma			
C	DC10	DC10	Cacadu			
Total:Cacadu District				250	400	450
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City	240	400	450
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole			
Total:Amathole District				240	400	450
B	DC13	EC131	Inxuba Yethemba	200	300	400
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			242
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
Total: Chris Hani				200	300	642
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston Nature	250	300	350
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District				250	300	350
B	DC15	EC151	Mbizana	300	300	400
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
C	DC15	DC15	Dalindyebo			
C	DC15	DC15	O R Tambo			
Total: O R Tambo				300	300	400
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu	224	288	350
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total :Alfred Nzo				224	288	350

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Allocation	(Urban Renewal Programme) Local Economic Development
Purpose	<ul style="list-style-type: none"> Promote and facilitate establishment of development project Support promotion of urban LED Facilitate municipal systems and institutional arrangement to drive urban development
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> Facilitate establishment of sustainable URP projects in Nodal municipalities Promote the implementation of URP Anchor projects in the 3 Urban Nodes
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> Improved integration and coordination in project implementation.
Projected life	<ul style="list-style-type: none"> Normally, budget allocation is for one financial year. Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	•
Capacity and preparedness of the transferring department	•

URP

Allocations per municipality to be reflected as follows:-

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

				Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality		2006/7	2007/8	2008/9
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
EASTERN CAPE				2205	2480	2653
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total:Cacadu District				2205	2480	2653
B	DC12	EC121	Mbashe	2204	2479	2653
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole			
Total:Amathole District				2204	2479	2653
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
Total: Chris Hani						
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariiep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District						
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo	2204	2479	2653
C	DC15	DC15	O R Tambo			
Total: O R Tambo				2204	2479	2653
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total :Alfred Nzo						

STRATEGIES / DATABASE / INSTITUTIONS

Name of Allocation	(Free Basic Services) Local Economic Development
Purpose	<ul style="list-style-type: none"> Municipal systems and institutional arrangements Database for indigent households
Measurable Outputs	<ul style="list-style-type: none"> Facilitate joint planning for the development and implementation of FBS strategy, policy and plans Mobilization of FBS Institutions in municipalities and other stakeholders
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> Provision of basic services has improved through consolidated Municipal Infrastructure Programmes.
Projected life	<ul style="list-style-type: none"> Normally, budget allocation is for one financial year.

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	<ul style="list-style-type: none"> Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	•
Capacity and preparedness of the transferring department	•

Name of Allocation	(ISRDP Nodal Strategies) Local Economic Development
Purpose	<ul style="list-style-type: none"> Support municipal strategies, systems and institutional arrangements to drive rural development initiatives. Develop ISRDP database
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> Database on ISRDP available Decentralisation of ISRDP to LMs within each Node Guidelines on alignment of ISRDP within municipal programmes
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. According to Section 154(1) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> Improved integration and coordination in project implementation.
Projected life	<ul style="list-style-type: none"> Normally, budget allocation is for one financial year. Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	•
Capacity and preparedness of the transferring department	•

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

ISRDP STRATEGIES

Allocations per municipality to be reflected as follows:-

				Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality		2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total:Cacadu District						
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole			
Total:Amathole District						
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	263	317	335
Total: Chris Hani				263	317	335
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston Nature			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba	262	317	334
Total: Ukhahlamba District				262	317	334
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
C	DC15	DC15	Dalindyebo	262	317	334
			O R Tambo	262	317	334
Total: O R Tambo						
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo	263	317	335
Total :Alfred Nzo				263	317	335

Name of Allocation Purpose	(LED DM Strategies) Local Economic Development
	<ul style="list-style-type: none"> Support development and consolidation of municipal LED strategies and/or baseline studies Promote and facilitate Municipal LED institutional arrangements and partnerships Promote and facilitate LED knowledge management and information systems Promote and facilitate LED project initiation and development (including feasibility studies and business planning) Promote and facilitate LED programme or project evaluation Change over from LED projects to LGSF
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> LED Strategies available at DM level LED institutional arrangements Visible LED input in the IDP from 2007/08
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	<ul style="list-style-type: none"> from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> Performance has not always been satisfactory. However, mechanisms exists whereby the department can support the institutional arrangements and managements systems in the municipalities.
Projected life	<ul style="list-style-type: none"> Normally, budget allocation is for one financial year. Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	•
Capacity and preparedness of the transferring department	•

LED STRATEGIES

Allocations per municipality to be reflected as follows :-

			Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality	2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu	317	396	418
Total:Cacadu District				317	396	418
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole	318	318	335
Total:Amathole District				318	318	335
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	317	396	419
Total: Chris Hani				317	396	419
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba	317	396	418
Total: Ukhahlamba District				317	396	418
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O R Tambo	318	396	418
Total: O R Tambo				318	396	418
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

DMA C	DC44 DC44	DMA44 DC44	O' Connors Camp Alfred Nzo	317	396	418
Total :Alfred Nzo				317	396	418

Name of Allocation Purpose	(URP Strategies) Local Economic Development
Measurable Outputs	<ul style="list-style-type: none"> Promote and facilitate municipal systems and institutional arrangement to drive urban development Promote and facilitate urban regeneration strategies <p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> 2 Municipal Urban Renewal Strategies
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.
Allocation criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to accessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. According to Section 154(I) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reasons for not incorporating in the Equitable Share	<ul style="list-style-type: none"> Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring system	<ul style="list-style-type: none"> The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act.
Past performance	<ul style="list-style-type: none"> Improved integration and coordination in project implementation.
Projected life	<ul style="list-style-type: none"> Normally, budget allocation is for one financial year. Indicative budget figures for the two outer years of the MTEF are availed.
Payment schedule	<ul style="list-style-type: none">
Capacity and preparedness of the transferring department	<ul style="list-style-type: none">

URP STRATEGIES

Allocations per municipality to be reflected as follows:-

	Grant Name: Local Government Support Grant
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N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Category				DC	Number New Municipality		2006/7 Allocation (R'000)	2007/8 Allocation (R'000)	2008/9 Allocation (R'000)
EASTERN CAPE									
A	Port Elizabeth		Nelson Mandela						
B	DC10	EC101	Camdeboo						
B	DC10	EC102	Blue Crane Route						
B	DC10	EC103	Ikwezi						
B	DC10	EC104	Makana						
B	DC10	EC105	Ndlambe						
B	DC10	EC106	Sunday's River Valley						
B	DC10	EC 107	Baviaans						
B	DC10	EC108	Kouga						
B	DC10	EC109	Kou-kamma						
C	DC10	DC10	Cacadu						
Total:Cacadu District									
B	DC12	EC121	Mbashe						
B	DC12	EC122	Mnquma						
B	DC12	EC 123	Great Kei						
B	DC12	EC124	Amahlathi						
B	DC12	EC125	Buffalo City						
B	DC12	EC126	Ngqushwa						
B	DC12	EC127	Nkonkobe						
B	DC12	EC128	Nxuba						
B	DC12	DC12	Amatole						
Total:Amathole District									
B	DC13	EC131	Inxuba Yethemba						
B	DC13	EC132	Tsolwana						
B	DC13	EC133	Inkwanca						
B	DC13	EC134	Lukanji						
B	DC13	EC135	Intsika Yethu						
B	DC13	EC136	Emaiahleni						
B	DC13	EC137	Engcobo						
B	DC13	EC138	Sakhisizwe						
DMA	DC13	DMA13	Mount Zebra NP						
C	DC13	DC13	Chris Hani						
Total: Chris Hani									
B	DC14	EC141	Elundini						
B	DC14	EC142	Senqu						
B	DC14	EC143	Malethswai						
B	DC14	EC144	Gariep Oviston						
Nature									
DMA	DC14	DMA14	Reserve						
C	DC14	DC14	Ukhahlamba						
Total: Ukhahlamba District									
B	DC15	EC151	Mbizana						
B	DC15	EC152	Ntabankulu						
B	DC15	EC153	Ingquza						
B	DC15	EC154	Port St Johns						
B	DC15	EC 155	Nyandeni						

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
C	DC15	DC15	Dalindyebo	328	396	418
Total: O R Tambo				328	396	418
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp	328	396	418
C	DC44	DC44	Alfred Nzo			
Total :Alfred Nzo				328	396	418

Name of Allocation	(FBS DM Strategies) Local Economic Development
Purpose	<ul style="list-style-type: none"> Support District Municipal Free Basic Services Strategies, systems and institutional arrangements Support Database for indigent households
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> FBS strategies, policy and plans for 6 DMs FBS institutions at DMs and other stakeholders mobilised
Conditions	<ul style="list-style-type: none"> Submission of Business Plans prior to transfers. Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-channel funding to the deserving municipality. Regular monitoring by DHLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund.

FBS STRATEGIES

Allocations per municipality to be reflected as follows :-

				Grant Name: Local Government Support Grant		
Category	DC	Number New Municipality		2006/7	2007/8	2008/9
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River			
Valley						
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC10	EC109	Kou-kamma	328	397	419
C	DC10	DC10	Cacadu			
Total: Cacadu District				328	397	419
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amatole	330	397	418
Total: Amathole District				330	397	418
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Iukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	328	397	419
Total: Chris Hani				328	397	419
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston			
Nature						
DMA	DC14	DMA14	Reserve	328	396	419
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District				328	396	419
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
C	DC15	DC15	Dalindyebo	328	396	418
C	DC15	DC15	O R Tambo			
Total: O R Tambo				328	396	418
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo	328	396	418
Total : Alfred Nzo				328	396	418

Name of Allocation	Disaster Management
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N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Purpose	<ul style="list-style-type: none"> Promotion of Effective Disaster Management Systems.
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> Integrated institutional capacity for disaster risk management Risk reduction through training, education and research conducted. Response and recovery programmes in place.
Conditions	<ul style="list-style-type: none"> Transfers done where applicable and subject to proper utilization of funds Submission of business plans prior to transfers Regular monitoring by DHLG&TA Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained Reporting requirements in terms of applicable legislation to be strictly adhered to Transfers to be effected on fulfilment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds
Allocation Criteria	Allocation are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Allocations per municipality to be reflected as follows:-

				Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality		2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE				20, 201	22,708	24,478
A	Port Elizabeth	Nelson Mandela		1500	1500	1500
Total Nelson Mandela		Nelson Mandela Metro		1500	1500	1500
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu	1500	1500	1500
Total Cacadu District				1500	1500	1500
B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City	500	500	500
B	DC 12	EC126	Mnqgushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole	1500	2000	2000
Total Amathole District				2000	2500	2500
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
C	DC13	DC13	Chris Hani	1500	2000	1500

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Total Chris Hani				1500	2000	1500
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariiep			
C	DC14	DC14	Ukhahlamba	1000	1500	1500
Total Ukhahlamba District				1000	1500	1500
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	K. S. D.	1000	1000	1000
C	DC15	DC15	O. R. Tambo	1500	1500	2000
Total O. R. Tambo District				2500	2500	2500
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzinvubu			
C	DC44	DC44	Alfred Nzo	1000	1500	1500
Total Alfred Nzo				1000	1500	1500

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Allocation	Fire and Emergency Services
Purpose	<ul style="list-style-type: none"> • Fire and Emergency Services.
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Promoted fire and emergency services.
Conditions	<ul style="list-style-type: none"> • Transfers done where applicable and subject to proper utilization of funds • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to • Transfers to be effected on fulfilment of Section 38(i)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds
Allocation Criteria	Allocation are be made to municipalities according to assessed needs within the context of the IPD in order to assist them in meeting their constitutional obligations.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring System	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act
Past Performance	Funds for projects were all transferred to municipalities in line with the submitted business plans progress reports were received from municipalities and payment effected to service providers in line with contracts made with the municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Allocations per municipality to be reflected as follows :-

			Grant Name : Local Government Support Grant		
Category	DC	Number			
New Municipality			2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth				
	Nelson Mandela				
	Total Nelson Mandela				
	Nelson Mandela Metro				
B	DC10	EC101			
	Camdeboo				
B	DC 10	EC102	1500	1500	1700
	Crane Route				
B	DC 10	EC103			
	Ikwezi				
B	DC 10	EC104			
	Makana				
B	DC 10	EC105			
	Ndlambe				
B	DC 10	EC106			
	Sundays River Valley				
B	DC 10	EC107			
	Baviaans				
B	DC 10	EC108			
	Kouga				
B	DC 10	EC109			
	Koukamma				
C	DC 10	DC10			
	Cacadu				
Total Cacadu District			1500	1500	1700
B	DC 12	EC121			
	Mbhashe				
B	DC 12	EC122			
	Mnquma				
B	DC 12	EC123			
	Great Kei				
B	DC 12	EC124			
	Amahlathi				
B	DC 12	EC125	1500	1500	1778
	Buffalo City				

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B DC 12 EC126 Mnqgushwa			
B DC 12 EC127 Nkonkobe			
B DC 12 EC128 Nxuba			
C DC 12 DC12 Amathole			
Total Amathole District	1500	1500	1778
B DC13 EC131 Inxuba Yethemba			
B DC13 EC132 Tsolwana			
B DC13 EC133 Inkwanca			
B DC13 EC134 Lukhanji			
B DC13 EC135 Intsika Yethu	1500	1708	2500
B DC13 EC136 Emalahleni			
B DC13 EC137 Engcobo			
B DC13 EC138 Sakhisizwe			
C DC13 DC13 Chris Hani			
Total Chris Hani	1500	1708	2500
B DC14 EC141 Elundini			
B DC14 EC142 Senqu			
B DC14 EC143 Maletswai	1319	1500	1500
B DC14	1319	1500	1500

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

EC144 Gariep C DC14 DC14 Ukhahlamba			
Total Ukhahlamba District			
B DC15 EC151 Mbizana			
B DC15 EC152 Ntabankulu	1882	2000	2500
B DC15 EC153 Ingquza	1882	2000	2500
B DC15 EC154 Port St Johns			
B DC15 EC155 Nyandeni	1500	1500	
B DC15 EC156 Mhlontlo	1500	1500	1500
B DC15 EC157 K. S. D.			1500
C DC15 DC15 O. R. Tambo			
Total O. R. Tambo District			
B DC44 EC05B3 Umzimkulu			
B DC44 EC05B2 Umzimvubu			
C DC44 DC44 Alfred Nzo			
Total Alfred Nzo			

Name of	Municipal Administration and Capacity Building
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N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

allocation	
Purpose	To assist municipalities to build their administration and institutional capacity, improve sustainable service delivery and enable the department of Housing, Local Government and Rural Development to perform its monitoring functions
Measurable Outputs / Focus Areas	Although outputs will vary between municipalities, the following should be addressed: <ul style="list-style-type: none"> • Human Resource Management including development of performance contracts • Development of by-laws, • Completion of section 78 assessments, • Training of councilors, and • Establishment of ward committees.
Conditions	<ul style="list-style-type: none"> • Needs assessments by the DHLG&TA and the relevant district municipalities • Regular monitoring by DHLG&TA, • Any amendments to the municipal business plans can only be effected after prior approval of the transferring officer has been obtained, • Reporting as required by applicable legislations as well as DHLG&TA is adhered to • Adequate measures are at municipal level, • Transfers to be effected on fulfillment of Section 38(1)(j) of the PFMA Act 1 of 2005 and compliance with the conditions of the fund
Allocation Criteria	Allocations to be made to municipalities according to assessed needs, in order to assist them in meeting their constitutional obligation to support the local sphere of government.
Reasons for not incorporating in the equitable share	According to Section 154 (1) of the constitution, national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanism	<ul style="list-style-type: none"> • The department will expect quarterly reports on the support provided to municipalities and the progress made with the implementation of systems in municipalities. • Monthly conditional

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	reporting as stipulated in the Division of Revenue Act		
	<ul style="list-style-type: none"> Monthly visits to municipalities by departmental officials 		
	<ul style="list-style-type: none"> This grant is transferred to municipalities to assist them in building their capacity to carry out their functions. The grant will be phased out once such capacity has been established. In the interim, the following conditions will apply to the utilization of funds; The funds may not be used for the permanent employment of any capacity building service. 		
Projected Life			
Project Management			
Municipal Administration and Capacity Building			
Development of By-Laws	2006/07 Allocations (R'000) 6000	2007/2008 Allocations (R'000) 6745	2008/2009 Allocations (R'000) 7270
Amathole	200	300	1363
Alfred Nzo		300	679
Ukhahlamba	100	300	1236
Chris Hani	50	300	1187
Nxuba	50		
Lukhanji	50		

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Matatiele	50		
Ndlambe	50		
Ikwezi	50		
Cacadu		300	1618
Buffalo City		300	
O.R. Tambo		300	1187
Tsolwana	50		
Inkwanca	50		
Completion of Section 78 Assessments R715 000			
Alfred Nzo	130	100	
Baviaans	65		
Blue Crane	65		
Camdeboo	65		
Kouga	65		
Ikwezi	65		
Makana	65		
Ndlambe	65		
Sundays River Valley	65		
Matatiele		100	
Cacadu and its Local		500	
Kou-kamma	65		
Training of Councillors R1,730,000.00			
Ndlambe		100	
Great Kei		100	
Amahlathi		100	
Kouga Local Municipal		100	
Matatiele		100	
Amathole	300		
Alfred Nzo	280		
Cacadu	170		
Chris Hani	200		
O.R. Tambo	300		
Nkonkobe		100	
Senqu		100	

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Maletswai		100	
Inxuba Yethemba		100	
Ukhahlamba	300		
Nelson Mandela Metro	180		
Development of Performance Contracts and Organograms R1,660,000.00			
Great Kei	100		
Ngqushwa	100		
Nxuba	100		
Ukhahlamba	100		
Ikhwezi	100		
Baviaans	100		
Camdeboo	100		
Intsika Yethu	100		
Inkwanca	100	100	
Inxuba Yethemba	100		
Maletswai	110		
Matatiele		245	
Senqu	110		
Gariep	110		
Ntabankulu	110		
Nkonkobe		100	
Qaukeni		100	
Koukama		100	
Blue Crane		100	
Port St Johns	100		
Mnquma		100	
Sundays River Valley		100	
Tsolwana		100	
Mzimvubu		100	
KSD	120		
Establishment of Ward Committees			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

R1,195,000.00			
Mbashe	40		
Great Kei	40		
Amahlathi	40		
Buffalo City	35		
Ngqushwa	40		
Nkonkobe	40		
Nxuba	40		
Inxuba Yethemba	40		
Tsolwana	40		
Lukanji	40		
Intsika Yethu	40		
Emalahleni	40		
Engcobo	40		
Sakhisizwe	40		
Elundini	40		
Senqu	50		
Maletswai	50		
Gariep	50		
Mbizana	50		
Ntabankulu	50		
Qaukeni	50		
Port St Johns	50		
Nyandeni	50		
Mhlontlo	50		
K. S. D	50		
Matatiele	50		
Umzimvubu	50		

Information Sharing Sessions in Ward Committees & Imbizos		
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Mbashe		100
Emalahleni		100
Sakhisizwe		100
Elundini		100
Senqu		100
Mnquma		100
Camdeboo		100
Ntabankulu		

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Qaukeni	100
Nyandeni	100
K. S. D	100
Matatiele	100
Mzimvubu	100
Makana	100
Ntabankulu	50

Dev.Perf.Management Systems for Staff		
Matatiel	50	
Koukama	50	
Blue Crane	50	
Nkonkobe	50	
Qaukeni	50	
Tsolwana	50	
Inkwanca	50	
Sunday's River	50	
Mnquma	50	

Name of transferring department	Housing, Local Government and Traditional Affairs
Name of allocation	Local Government Support Grant: Financial and ICT
Purpose	<ul style="list-style-type: none"> Strengthening the Capacity of Municipalities.
Measurable Outputs	<ul style="list-style-type: none"> Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial Management Systems and mentoring of capacity building through mentorship. Capacity building of Chief Financial Officers through mentorship. Auditing of municipalities.
Conditions	<ul style="list-style-type: none"> Transfers done in tranches where applicable and subject to proper utilization of funds. Submission of business plans prior to transfers Regular monitoring by DHLG&TA Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained Reporting requirements in terms of applicable legislation to be

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	<p>strictly adhered to</p> <ul style="list-style-type: none"> Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to Manage their own affairs, to exercise their powers and to perform their functions.
Monitoring Mechanisms	The Department requires quarterly reports on the progress made and monthly Expenditure reports as required by the Division of Revenue Act.
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

Allocation per municipality to be reflected as follows :-

Project Description: IT Systems				Grant Name: Local Government Support Grant		
Category	DC	Num	New Municipality	2006/07	2007/08	2008/09
		ber				
				"(R000)	"(R000)	"(R000)

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EASTERN CAPE						
A	Port Elizabeth	Nelson Mandela				
B	DC10 EC10	Camdeboo				
	1					
B	DC10 EC10	Blue Crane				
	2		200	600	600	
B	DC10 EC10	Ikwezi				
	3		191	500	500	
B	DC10 EC10	Makana				
	4					
B	DC10 EC10	Ndlambe				
	5					
B	DC10 EC10	Sunday's River				
	6	Valley	550	560	620	
B	DC10 EC10	Baviaans				
	7		550	948	900	
B	DC10 EC10	Kouga				
	8		100	500	700	
B	DC10 EC10	Kou kama				
	9		50	500	700	
C	DC10 EC10	Cacadu				
Total: Cacadu District				1,641	3,608	4,020
B	DC	EC12 Mbashe				
	12	1				
B	DC	EC12 Mnquma				
	12	2				
B	DC	EC12 Great Kei				
	12	3	50			
B	DC	EC12 Amahlati				
	12	4				
B	DC	EC12 Buffalo City				
	12	5				
B	DC	EC12 Ngqushwa				
	12	6				
B	DC	EC12 Nkonkobe				
	12	7	200	800	1,000	
B	DC	EC12 Nxuba				
	12	8	150	784	878	
B	DC	EC12 Amatole				
	12					
Total: Amatole District				400	1,584	1,878

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC13 EC13 Inxuba			
	1 Yethemba	500	784	878
B	DC13 EC13 Tsolwana			
	2	750	700	635
B	DC13 EC13 Inkwanca			
	3	150	900	700
B	DC13 EC13 Lukhanji			
	4	500	560	627
B	DC13 EC13 Intsika Yethu			
	5			
B	DC13 EC13 Emalahleni			
	6	250	560	700
B	DC13 EC13 Engcobo			
	7	100	500	700
B	DC13 EC13 Sakhisizwe			
	8	50	500	499
B	DC13 DMA1 Mount Zebra			
	3 NP			
C	DC13 DC13 Chris Hani			
Total: Chris Hani		2,300	4,504	4,739
B	DC14 EC14 Elundini			
	1		560	627
B	DC14 EC14 Senqu			
	2			
B	DC14 EC14 Maletswai			
	3	450	700	627
B	DC14 EC14 Gariep			
	4	250	579	700
DMA	DC14 DMA1 Oviston Nature			
	4			
	Reserve			
C	DC14 DC14 Ukhahlamba			
Total: Ukhahlamba District		700	1,839	1,954
B	DC15 EC151 Mbizana			
B	DC15 EC15 Ntabankulu			
	2			
B	DC15 EC15 Ingquza			
	3			
B	DC15 EC15 Port St. Johns			
	4			
B	DC15 EC15 Nyandeni			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	5	DC15 EC15 Mhlontlo			
B	6	DC15 EC15 KSD			
	7		1,100		
C		DC15 DC15 O.R. Tambo			
Total: O.R. Tambo District			1,100		
Project Description: IT Systems			Grant Name: Local Government Support Grant		
Category	DC	Num New Municipality ber			
			2006/20 07	2007/20 08	2008/2009
			Allocati on	Allocati on	Allocation
			“(R000)	“(R000)	“(R000)
B		DC44 EC05 Matatiele b3	1,000	2,000	2,000
B		DC44 EC05 Umzimvubu b2			
DMA		DC44 DMA4 O'Cononors Camp 4			
C		DC44 DC44 Alfred Nzo			
Total: Alfred Nzo			1000	2000	2000

Sub-Programme: Municipal Infrastructure Services

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Eradication of Bucket Toilets System
Purpose	To fund projects that aim at eradicate bucket toilet systems and thus improve the quality of the environment by addressing problems in urban communities
Measurable Outputs	Improvement of the quality of human settlement by funding projects which will address the eradication of bucket toilets system in such settlements. The outputs of the programme

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	depend largely upon the unique content of each project funded in terms of the programme. It will include the upgrading infrastructure in areas served by the bucket toilets with a view to eradicating them and the number of employment opportunities created by such upgrading. The maintenance of such upgraded infrastructure by the Local Authority.
Conditions	<ul style="list-style-type: none"> To form part of the contract between the Provincial Government and the identified Municipalities on the specific Projects. Provincial spending plans prepared as part of the strategic plans submitted with the 2005/2006 Budget proposals
Allocation Criteria	Based on the project proposal submitted by Municipalities.
Reasons for not incorporation in the equitable share	As an instigating programme, the Department needs to be involved in approving, monitoring and evaluation as well as specific projects outputs with a view the information of a comprehensive self sustained development.
Monitoring System	The departmental Municipal Infrastructure & Project Management division monitors projects on an on going basis through financial and implementation reports, as well as site visits in order to ensure compliance and correct reporting. The MIG procedures will be followed.
Past Performance	Past performance in other programmes such as the Human Settlement Redevelopment Programme as well as the Consolidated Municipal Infrastructure Programme has proved the Department's capacity in this respect
Projected Life	With the progress towards the Eradication of Bucket Toilet Systems the programme is an important mechanism in achieving functional settlements. It is expected to continue until all settlements areas that need to have Bucket Toilets eradicated have been covered.
Payment Schedule	Transfers will be made to Municipalities within the framework of the Payment Schedule below
Capacity and preparedness of the transferring Department	The departmental Municipal Infrastructure & Project Management division has been identified to manage this programme and the necessary capacity and expertise exists to under take this task

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Update of Books of Accounts)
Purpose	<ul style="list-style-type: none"> Strengthening the Capacity of Municipalities.
Measurable Outputs	<ul style="list-style-type: none"> Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial Management Systems and mentoring of capacity building through mentorship. Capacity building of Chief Financial Officers through mentorship. Auditing of municipalities.
Conditions	<ul style="list-style-type: none"> Transfers done in tranches where applicable and subject to proper utilization of funds. Submission of business plans prior to transfers Regular monitoring by DHLG&TA Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained Reporting requirements in terms of applicable legislation to be strictly adhered to <ul style="list-style-type: none"> Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	exercise their powers and perform their functions.
Reasons for not incorporation in the equitable share	According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to Manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	The Department requires quarterly reports on the progress made and monthly Expenditure reports as required by the Division of Revenue Act.
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

Allocations per district municipality to be reflected as follows :-

			Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality			
			2006/7 Allocation	2007/08 Allocation	2008/09 Allocation

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

EASTERN CAPE				(R'000)	(R'000)	(R'000)
A	Port Elizabeth		Nelson Mandela			
Total Nelson Mandela						
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Total Cacadu District					3608	4020
B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Mnqgushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole			
Total Amathole District				300	1584	1878
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
C	DC13	DC13	Chris Hani			
Total Chris Hani					4504	4739

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
C	DC14	DC14	Ukhahlamba			
Total Ukhahlamba District					1839	1954
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	K. S. D.			
C	DC15	DC15	O. R. Tambo			
Total O. R. Tambo District						
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimvubu			
C	DC44	DC44	Alfred Nzo			
Total Alfred Nzo					2000	2000

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Financial Statements)
Purpose	<ul style="list-style-type: none"> Strengthening the Capacity of Municipalities.
Measurable Outputs	<ul style="list-style-type: none"> Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial Management Systems and mentoring of capacity building through mentorship. Capacity building of Chief Financial Officers through mentorship. Auditing of municipalities.
Conditions	<ul style="list-style-type: none"> Transfers done in tranches where applicable

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	<p>and subject to proper utilization of funds.</p> <ul style="list-style-type: none"> • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to <ul style="list-style-type: none"> • Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	<p>Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.</p>
Reasons for not incorporation in the equitable share	<p>According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to Manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The Department requires quarterly reports on the progress made and monthly Expenditure reports as required by the Division of Revenue Act.</p>
Past Performance	<p>Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.</p>

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Allocations per district municipality to be reflected as follows :-

				Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality				
				2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
Total Nelson Mandela		Nelson Mandela Metro				
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Total Cacadu District				550	3608	4020
B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Mnqgushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole			
Total Amathole District				900	1584	1878

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
C	DC13	DC13	Chris Hani			
Total Chris Hani				600	4504	4739
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
C	DC14	DC14	Ukhahlamba			
Total Ukhahlamba District				200	1839	1954
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	K. S. D.			
C	DC15	DC15	O. R. Tambo			
Total O. R. Tambo District				100		
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimvubu			
C	DC44	DC44	Alfred Nzo			
Total Alfred Nzo				200	2000	2000

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Mentor)
Purpose	<ul style="list-style-type: none"> Strengthening the Capacity of Municipalities.
Measurable Outputs	<ul style="list-style-type: none"> Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	<p>Management Systems and mentoring of capacity building through mentorship.</p> <ul style="list-style-type: none"> • Capacity building of Chief Financial Officers through mentorship. • Auditing of municipalities.
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds. • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to <ul style="list-style-type: none"> • Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	<p>Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.</p>
Reasons for not incorporation in the equitable share	<p>According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to Manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The Department requires quarterly reports on the progress made and monthly Expenditure reports as required by the Division of Revenue Act.</p>
Past Performance	<p>Various municipalities had the benefits of the</p>

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.
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Allocations per district municipality to be reflected as follows :-

				Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality				
				2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth	Nelson Mandela				
Total Nelson Mandela		Nelson Mandela Metro				
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Total Cacadu District				700	3608	4020
B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Mnqgushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole			
Total Amathole District					1584	1878

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
C	DC13	DC13	Chris Hani			
Total Chris Hani				600	4504	4739
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
C	DC14	DC14	Ukhahlamba			
Total Ukhahlamba District					1839	1954
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	K. S. D.			
C	DC15	DC15	O. R. Tambo			
Total O. R. Tambo District				100		
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimvubu			
C	DC44	DC44	Alfred Nzo			
Total Alfred Nzo					2000	2000

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Policies)
Purpose	<ul style="list-style-type: none"> Strengthening the Capacity of Municipalities.
Measurable Outputs	<ul style="list-style-type: none"> Support municipalities on Budgeting, Annual Financial Statements, Asset Registers, Revenue management and

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

	<p>Financial Management Systems and mentoring of capacity building through mentorship.</p> <ul style="list-style-type: none"> • Capacity building of Chief Financial Officers through mentorship. • Auditing of municipalities.
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds. • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to <ul style="list-style-type: none"> • Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	<p>Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.</p>
Reasons for not incorporation in the equitable share	<p>According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to Manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The Department requires quarterly reports on the progress made and monthly Expenditure reports as required by the Division of Revenue Act.</p>

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.
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Allocations per district municipality to be reflected as follows

				Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality				
				2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
Total Nelson Mandela		Nelson Mandela Metro				
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Total Cacadu District					3608	4020
B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Mnqgushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole			

N.B. To enable municipalities to budget effectively according to MTEF Budgeting System.

Total Amathole District					1584	1878
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
C	DC13	DC13	Chris Hani			
Total Chris Hani					4504	4739
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
C	DC14	DC14	Ukhahlamba			
Total Ukhahlamba District					1839	1954
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	K. S. D.			
C	DC15	DC15	O. R. Tambo			
Total O. R. Tambo District				150		
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimvubu			
C	DC44	DC44	Alfred Nzo			
Total Alfred Nzo				100	2000	2000

Name of Transferring Department	Housing, Local Government and Traditional Affairs
Name of Allocation	Municipal Development Finance (Asset Register)
Purpose	<ul style="list-style-type: none"> Strengthening the Capacity of Municipalities.
Measurable Outputs	<ul style="list-style-type: none"> Support municipalities on

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	<p>Budgeting, Annual Financial Statements, Asset Registers, Revenue management and Financial Management Systems and mentoring of capacity building through mentorship.</p> <ul style="list-style-type: none"> • Capacity building of Chief Financial Officers through mentorship. • Auditing of municipalities.
Conditions	<ul style="list-style-type: none"> • Transfers done in tranches where applicable and subject to proper utilization of funds. • Submission of business plans prior to transfers • Regular monitoring by DHLG&TA • Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained • Reporting requirements in terms of applicable legislation to be strictly adhered to <ul style="list-style-type: none"> • Transferring to effected on fulfillment of Section 38(1) of the PFMA Act 1 1999, put in place to ensure compliance with the conditions of the funds.
Allocation Criteria	<p>Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to Section 154(1) of the Constitution, National and Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and perform their functions.</p>
Reasons for not incorporation in the equitable share	<p>According to section 154(1) of the Constitution national and provincial According to Section 154(1) of the Constitution, Provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to Manage their own affairs, to exercise their powers and to perform their functions.</p>
Monitoring System	<p>The Department requires quarterly reports on the progress made and monthly Expenditure reports as required by the Division of</p>

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	Revenue Act.
Past Performance	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting; billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer system). The support has effectively reduced administrative and financial backlogs in municipalities.

Allocations per district municipality to be reflected as follows

				Grant Name : Local Government Support Grant		
Category	DC	Number New Municipality				
				2006/7 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth	Nelson Mandela				
Total Nelson Mandela		Nelson Mandela Metro				
B	DC10	EC101	Camdeboo			
B	DC 10	EC102	Blue Crane Route			
B	DC 10	EC103	Ikwezi			
B	DC 10	EC104	Makana			
B	DC 10	EC105	Ndlambe			
B	DC 10	EC106	Sundays River Valley			
B	DC 10	EC107	Baviaans			
B	DC 10	EC108	Kouga			
B	DC 10	EC109	Koukamma			
C	DC 10	DC10	Cacadu			
Total Cacadu District					3608	4020

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B	DC 12	EC121	Mbhashe			
B	DC 12	EC122	Mnquma			
B	DC 12	EC123	Great Kei			
B	DC 12	EC124	Amahlathi			
B	DC 12	EC125	Buffalo City			
B	DC 12	EC126	Mnqgushwa			
B	DC 12	EC127	Nkonkobe			
B	DC 12	EC128	Nxuba			
C	DC 12	DC12	Amathole			
Total Amathole District					1584	1878
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukhanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
C	DC13	DC13	Chris Hani			
Total Chris Hani					4504	4739
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
C	DC14	DC14	Ukhahlamba			
Total Ukhahlamba District					1839	1954
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	K. S. D.			
C	DC15	DC15	O. R. Tambo			
Total O. R. Tambo District				150		
B	DC44	EC05B3	Umzimkulu			
B	DC44	EC05B2	Umzimvubu			
C	DC44	DC44	Alfred Nzo			
Total Alfred Nzo				250	2000	2000

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Eradication of bucket system	No	MUNICIPALITY	2006/2007	2007/2008	2008/2009
			Allocation "(R000) 20,453	Allocation "(R000) 22,991	Allocation "(R000) 24,784
	DC12	Amathole DM	5,000	7000	7000
		Cacadu D.M		11991	12784
	EC10 4	Makana LM	5600		
	EC10 9	Kou-Kamma LM	1113		
	DC13	Chris Hani DM	4240	2000	2000
		O.R.Tambo		2000	1000
	DC14	Ukhahlamba DM	4500		2000

PAYMENT SCHEDULE	2006/2007(Gaz) (R,000)	Budget (R,000)	2007/2008(Gaz) (R,000)	Budget (R,000)	2008/2009(Gaz) (R,000)	Budget (R,000)
Function						
Spatial Planning	4000	4000	4496	4496	4847	4847
Land Use Mngmnt	9825	9825	12168	12168	13117	13117
I.D.P	10000	10000	11241	11241	12117	12117
L.E.D	18377	18377	20663	20663	22213	22213
Disaster Managmnt	20201	20201	22708	22708	24478	24478
Municipal Admin	6000	6000	6745	6745	7270	7270
Municipal Dev .Fin	7141	12041	13535	13535	14591	14591
Muni.Infrastructure	20453	20453	22991	22991	24784	24784
	100897	100897	114547	114547	123417	123417

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TO : PROVINCIAL TREASURY OF THE EASTERN CAPE

**FROM : DEPARTMENT OF HOUSING, LOCAL GOVERNMENT
AND TRADITIONAL AFFAIRS**

**SUBJECT : REPLACEMENT OF LOCAL GOVERNMENT SCHEDULE
IN GOVERNMENT GAZETTE 1519 DATED 13 APRIL 2006
AND WITHDRAWAL OF GAZETTE NO. 1541 DATED 31
MAY 2006 IN TOTO.**

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