



PROVINCE OF THE EASTERN CAPE  
IPHONDO LEMPUMA KOLONI  
PROVINSIE OOS-KAAP

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**PROVINCIAL NOTICE**

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## PROVINCIAL NOTICE

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**No. 13**

**26 February 2009**

### PROVINCE OF THE EASTERN CAPE

#### OFFICE OF THE PREMIER

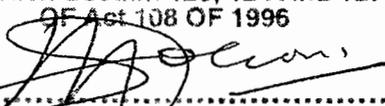
#### **ADJUSTMENTS APPROPRIATION ACT, 2008 (ACT NO. 3 OF 2008)**

It is hereby made known that the Premier of the Province of the Eastern Cape has assented to the above mentioned Act, which is hereby published for general information.

# PROVINCE OF THE EASTERN CAPE

## ADJUSTMENTS APPROPRIATION ACT, 2008 (EASTERN CAPE)

*Act No 3 of 2008 (EC)*

BILL PROVINCE OF THE EASTERN CAPE Assented To in Terms OF Section 121 R.W. Section 123, 124 And 127 OF Act 108 OF 1996

Signature
19 December 2008
Date
Mbulelo Sogoni
Full Names
TITLE: PREMIER <del>ACTING PREMIER</del> (Delete whichever is not applicable) MINISTER OF <del>AGRICULTURE AND FISHERIES</del> THE UNION OF SOUTH AFRICA AND THE PROVINCE

## ACT

**To appropriate amounts of money for the requirements of the Province of the Eastern Cape for the Financial year ending 31 March 2009 and to provide for matters incidental thereto.**

**BE IT ENACTED** by the Legislature of the Province of the Eastern Cape, as follows:-

### **Appropriation of amounts of money for the requirements of the Province of the Eastern Cape**

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there is hereby appropriated adjusted amounts of money from and to departments into and out of the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in respect of the financial year ending 31 March 2009, the adjusted amounts of R1, 575, 318 (one billion five hundred and seventy five million three hundred and eighteen thousand) as shown in the Schedule hereto.

### **Short title**

2. This Act is called the Adjustments Appropriation Act, 2008 (Eastern Cape).

## ADJUSTMENTS APPROPRIATION ACT, 2008 (EASTERN CAPE)

### SCHEDULE PER DEPARTMENT

VOTE	DEPARTMENT	AMOUNT R'000
1.	Office of the Premier	3, 098
2.	Provincial Legislature	28, 882
3.	Health	893, 102
4.	Social Development	11, 402
5.	Public Works	20, 549
6.	Education	110, 579
7.	Local Government & Traditional Affairs	52, 333
8.	Agriculture	69, 086
9.	Economic Development & Environment Affairs	5, 880
10.	Roads and Transport	310, 266
11.	Housing	22, 630
12.	Provincial Treasury	40, 387
14.	Sport, Recreation, Arts and Culture	5, 748
15.	Safety and Liaison	1, 376
	<b>TOTAL</b>	<b>1, 575, 318</b>

ANNEXURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	<b>Office of the Premier</b>	3,098	2,995	1 103	(1,000)
	<i>Aim:</i> To ensure effective and efficient governance in the Province of the Eastern Cape through co-ordination of management, communication, services, Internal Audit, Legal Services, policy and strategic development				
	<b>1. Administration</b>	6,777	6,962	315	(500)
	<i>Aim:</i> Provide efficient and effective strategic support, as well as general administrative services to the Premier				
	<i>Of which</i>				
	Compensation of Employee		5 482		
	Goods and Services		1 480		
	Provinces and Municipalities				
	Departmental agencies and accounts				
	Households			315	
	Machinery and equipment				(500)
	<b>2. Institutional Building and Transformation</b>	(3,009)	(517)	8	(2,500)
	<i>Provides executive support to the Director General to enable the successful co-ordination and management of the Provincial Administration and the Department Office of the Premier</i>				
	<i>Of which</i>				
	Compensation of Employee		4,841		
	Goods and Services		(5,358)		
	Provinces and Municipalities				
	Households			8	
	Machinery and Equipment				(2,500)
	<b>3. Policy and Governance</b>	(670)	(3,450)	780	2,000
	<i>To facilitate and co-ordinate integrated provincial policies and planning and evaluate the impact thereof</i>				
	<i>Of which</i>				
	Compensation of Employee		3 903		
	Goods and Services		(7 353)		
	Provinces and Municipalities				
	Departmental agencies and accounts			780	
	Non profit institutions				
	Households				
	Machinery and equipment				2 000
	Software				

No.	Title	Total per Vote and Main Division	Details of appropriation 2008/09		
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>2 Provincial Legislature</b>		<b>28.882</b>	<b>20.601</b>	<b>6.881</b>	<b>1.400</b>
	<i>Aim: To scrutinize, consider, pass, amend or reject legislation referred to it perform oversight and ensure accountability over the provincial executing organs of the state and facilitate public participation in the legislature and other policy formulation process.</i>				
<b>1. Administration</b>		<b>9.983</b>	<b>6.583</b>	<b>--</b>	<b>1.400</b>
	<i>Aim: To provide the overall support services required by the legislature to fulfill its legislative and oversight functions and to ensure optimal, transparent, effective and efficient utilization of limited available resources at their disposal.</i>				
	<i>Of which</i>				
	Compensation of Employee		1.909		
	Goods and Services		6.574		
	Provinces and municipalities				
	Non-profit institutions				
	Machinery and equipment				1.400
<b>2. Facilities for Members and Political Parties</b>		<b>6.970</b>	<b>89</b>	<b>6.881</b>	<b>--</b>
	<i>Aim: To ensure co-ordination of administrative arrangement for effective provisioning of enabling facilities for members</i>				
	<i>Of which</i>				
	Compensation of Employee		1.489		
	Goods and Services		(1.400)		
	Provinces and municipalities				
	Non-profit institutions			6.881	
<b>3. Parliamentary Services (Operational &amp; Institutional Support)</b>		<b>5.529</b>	<b>5.529</b>	<b>--</b>	<b>--</b>
	<i>Aim: To provide for the services related to the performance of the core business of the Legislature as required and mandated by the Constitution of the Republic of South Africa.</i>				
	<i>Of which</i>				
	Compensation of Employee		856		
	Goods and Services		4.633		
	Provinces and Municipalities				
<b>4. Members' Salaries (Direct Charge)</b>		<b>6.400</b>	<b>6.400</b>	<b>--</b>	<b>--</b>
	<i>Aim: To separate the Public Office Bearers remuneration so as to conform to the Constitution Act 108 (117)(3)</i>				
	<i>Of which</i>				
	Compensation of Employees		6.400		

ANNEXURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>3</b>	<b>Department of Health</b>	<b>893.102</b>	<b>934.774</b>	<b>(49.021)</b>	<b>7.349</b>
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape emphasizing the primary care approach utilizing and developing all resources to enable all its present and future generations to enjoy health and quality of life</i>				
<b>1</b>	<b>Health Administration</b>	<b>7.398</b>	<b>19.577</b>	<b>--</b>	<b>(12.179)</b>
	<i>Aim: To ensure the management of financial, human, information and infrastructure resources</i>				
	<i>Of which</i>				
	Compensation of employees		(1 883)		
	Goods and services		21 460		
	Provinces and Municipalities				
	Public corporations and private enterprises				
	Households				
	Machinery and equipment				(12.179)
<b>2</b>	<b>District Health Services</b>	<b>538.783</b>	<b>550.766</b>	<b>(49.021)</b>	<b>37.038</b>
	<i>Aim: To ensure delivery of primary health care services through the implementation of the District Health System</i>				
	<i>Of which</i>				
	Compensation of Employee		284 794		
	Goods and Services		265 972		
	Provinces and Municipalities			(40 184)	
	Departmental agencies and accounts			(4 386)	
	Public corporations and private enterprises				
	Households			(4 45*)	
	Buildings and other fixed structures				26 100
	Machinery and equipment				10.938
<b>3</b>	<b>Emergency Medical Services</b>	<b>38.252</b>	<b>62.252</b>	<b>--</b>	<b>(24.000)</b>
	<i>Aim: To render efficient emergency medical services to all patients of the Province of the Eastern Cape</i>				
	<i>Of which</i>				
	Compensation of employees		4.968		
	Goods and Services		57.284		
	Provinces and Municipalities				
	Public corporations and private enterprises				
	Households				
	Buildings and other fixed structures				
	Machinery and Equipment				(24.000)
<b>4</b>	<b>Provincial Hospital</b>	<b>294.925</b>	<b>281.804</b>	<b>--</b>	<b>13.121</b>
	<i>Aim: To provide cost effective, good quality, high level specialised services to the people of the Eastern Cape in collaboration with the Health Sciences facilities</i>				
	<i>Of which</i>				
	Compensation of Employee		86 586		
	Goods and Services		195 218		
	Provinces and municipalities				
	Departmental agencies and accounts				
	Public corporations and private enterprises				
	Households				
	Building and other fixed structures				5 300
	Machinery and equipment				7 821
<b>5</b>	<b>Central Hospital Services</b>	<b>40.586</b>	<b>3.704</b>	<b>--</b>	<b>36.882</b>
	<i>Aim: To provide cost effective, good quality, effective and efficient tertiary hospital services</i>				
	<i>Of which</i>				
	Compensation of Employee		(10 198)		
	Goods and Services		13 902		
	Provinces and Municipalities				
	Departmental agencies and accounts				
	Households				
	Buildings and other fixed structures				36 882
<b>6</b>	<b>Health Sciences and Training</b>	<b>13.479</b>	<b>4.43</b>	<b>--</b>	<b>9.048</b>
	<i>Aim: To provide training for all Health professionals in the Province of the Eastern Cape</i>				
	<i>Of which</i>				
	Compensation of Employee		8.659		
	Goods and Services		(4.228)		
	Provinces and Municipalities				
	Departmental agencies and accounts			(116 786)	
	Universities and Technikon			116 786	
	Machinery and Equipment				7.799
	Buildings and other fixed structures				1.249
<b>7</b>	<b>Health Care Support</b>	<b>(5.127)</b>	<b>5.373</b>	<b>--</b>	<b>(10.500)</b>
	<i>Aim: To render specialised clinical orthotic and prosthetic services.</i>				
	<i>Of which</i>				
	Compensation of Employee		9.492		
	Goods and Services		(4.119)		
	Departmental agencies and accounts				
	Provinces and Municipalities				
	Households				
	Machinery and equipment				(10.500)
<b>8</b>	<b>Health Facilities Development &amp;</b>	<b>(35.194)</b>	<b>6.867</b>	<b>--</b>	<b>(42.061)</b>
	<i>Aim: To improve access to health care services by providing new health facilities, upgrading and maintaining existing facilities</i>				
	<i>Of which</i>				
	Compensation of employees		8.947		
	Goods and Services		(2.080)		
	Departmental agencies and accounts				
	Buildings and other fixed structures				(61.212)
	Machinery and equipment				19.151

## ANNEXURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>4</b>	<b>Department of Social Development</b>	<b>11 402</b>	<b>42 659</b>	<b>(36 257)</b>	<b>5 000</b>
	<i>Aim</i> The aim of the Department of Social Development is to provide comprehensive, equitable, accessible and caring social services in partnership with relevant stakeholders for the improvement of the quality of life of the people of the Eastern Cape, making use of appropriate and				
	<b>1. Administration</b> .....	<b>34 334</b>	<b>30 834</b>	<b>1 500</b>	<b>2 000</b>
	<i>Aim</i> The objective of this programme captures the strategic management and support services at all levels of the Department i.e. Provincial, District and Facility/Institutional level.				
	<i>Of which</i>				
	Compensation of Employee		746		
	Goods and Services		30 088		
	Household			1 500	
	Buildings and other fixed structures				2 000
	Machinery and Equipment				
	<b>2. Social Welfare Services</b> .....	<b>(20 800)</b>	<b>13 957</b>	<b>(37 757)</b>	<b>3 000</b>
	<i>Aim</i> To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.				
	<i>Of which</i>				
	Compensation of Employee		3 727		
	Goods and Services		10 230		
	Non-profit institutions			(37 757)	
	Household				
	Buildings and other fixed structure				4 861
	Machinery and equipment				(1 861)
	<b>3. Development &amp; Research</b> .....	<b>(2 132)</b>	<b>(2 132)</b>	<b>-</b>	<b>-</b>
	<i>Aim</i> To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.				
	<i>Of which</i>				
	Compensation of Employee		(2 132)		
	Goods and Services				
	Households				

ANNEXURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>5</b>	<b>Department of Public Works</b>	<b>20,549</b>	<b>14,549</b>	<b>1,000</b>	<b>5,000</b>
	<i>Aim: The aim of the department is to ensure the provision and management of high quality and accessible buildings infrastructure in the Eastern Cape</i>				
<b>1</b>	<b>Administration</b>	<b>6,776</b>	<b>6,776</b>	<b>-</b>	<b>-</b>
	<i>Aim: To provide support services to core functions of the department, this includes the provision of financial and human resources services, the development and implementation of policy framework</i>				
	<i>Of which</i>				
	Compensation of Employee		6,776		
	Goods and Services				
	Provinces and Municipalities				
	Households				
	Buildings and other fixed structures				
	Machinery and equipment				
<b>2</b>	<b>Public Works</b>	<b>6,702</b>	<b>702</b>	<b>1,000</b>	<b>5,000</b>
	<i>Aim: The Public Works programme is mandated to develop, maintain and manage provincial government buildings through its three main sections: new works, maintenance and property management</i>				
	<i>Of which</i>				
	Compensation of Employee				
	Goods and Services		702		
	Interest and rent on land				
	Provinces and Municipalities				
	Households			1,000	
	Buildings and other fixed structures				5,000
	Machinery and equipment				
	Software and other intangible assets				
<b>3</b>	<b>Community Based Public Works</b>	<b>7,071</b>	<b>7,071</b>	<b>-</b>	<b>-</b>
	<i>Aim: Manages the implementation of the Community based Public Works Programme and the implementation of the construction industry development programme</i>				
	<i>Of which</i>				
	Compensation of Employee		7,071		
	Goods and Services				
	Provinces and Municipalities				
	Households				
	Machinery and equipment				

Nn	Title	Details of appropriation 2008/09			
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>6</b>	<b>Department of Education</b>	<b>110,579</b>	<b>134,745</b>	<b>14,488</b>	<b>(38,554)</b>
	<i>Aim: The core responsibility of the department is the provision of quality education to develop human potential, driven by values of accountability, equity and democracy.</i>				
	<b>1. Administration.....</b>	<b>170,223</b>	<b>160,423</b>	<b>(70)</b>	<b>9,870</b>
	<i>Aim: To provide overall management of the education system in accordance with the National Education Policy Act, the PFMA and other policies.</i>				
	<i>Of which</i>				
	Compensation of Employee		128,822		
	Goods and Services		31,601		
	Provinces and Municipalities				
	Non-Profit institutions			(70)	
	Households				
	Buildings				
	Machinery and equipment				10,720
	Software and other intangible assets				(850)
	<b>2. Public Ordinary School Education.....</b>	<b>80,494</b>	<b>(36,962)</b>	<b>15,417</b>	<b>101,979</b>
	<i>Aim: To provide ordinary education from Grades 1-12 in accordance with the South African Schools Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		(172,641)		
	Goods and Services		135,739		
	Provinces and Municipalities				
	Non-Profit institutions			15,417	
	Households				
	Buildings				
	Machinery and equipment				100,301
	Software and other intangible assets				1,678
	<b>3. Independent Schools.....</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Aim: To support independent schools in accordance with the South African Schools Act</i>				
	<i>Of which</i>				
	Non-profit institutions				
	<b>4. Public Special Schools.....</b>	<b>(90,000)</b>	<b>-</b>	<b>-</b>	<b>(90,000)</b>
	<i>Aim: To provide compulsory public education in special schools in accordance with South African Schools Act and White Paper 6 on inclusive education.</i>				
	<i>Of which</i>				
	Compensation of Employee				
	Goods and Services				
	Provinces and Municipalities				
	Non-profit institutions				
	Households				
	Buildings and other fixed structures				(90,000)
	<b>5. Further Education and Training.....</b>	<b>(11,984)</b>	<b>7,851</b>	<b>165</b>	<b>(20,000)</b>
	<i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		9,851		
	Goods and Services		(2,000)		
	Provinces and Municipalities				
	Non-profit institutions			165	
	Households				
	Buildings and other fixed structures				(20,000)
	<b>6. Adult Basic Education.....</b>	<b>(1,500)</b>	<b>(1,500)</b>	<b>-</b>	<b>-</b>
	<i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act.</i>				
	<i>Of which</i>				
	Compensation of Employee				
	Goods and Services		(1,500)		
	Provinces and Municipalities				
	Machinery and equipment				
	Buildings and other fixed structures				
	<b>7. Early Childhood Development.....</b>	<b>(4,330)</b>	<b>5,773</b>	<b>-</b>	<b>(10,103)</b>
	<i>To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5</i>				
	<i>Of which</i>				
	Goods and Services		5,773		
	Non-profit institutions				
	Machinery and Equipment				(10,103)
	<b>8. Auxiliary and Associated Services.....</b>	<b>(32,324)</b>	<b>(900)</b>	<b>(1,024)</b>	<b>(30,400)</b>
	<i>To provide the education institutions as a whole with training and support.</i>				
	<i>Of which</i>				
	Compensation of Employee				
	Goods and Services		(900)		
	Provinces and Municipalities				
	Non-profit institutions				
	Departmental Agencies			(1,024)	
	Buildings and other fixed structures				(31,300)
	Machinery and Equipment				900

ANNEXURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>7</b>	<b>Department of Local Government and Traditional Affairs</b>	<b>52.333</b>	<b>13.382</b>	<b>39.351</b>	<b>(400)</b>
	<i>Aim: To facilitate and promote the stabilisation, consolidation and development of sustainable municipalities and traditional institutions and delivery of housing through effective stakeholder participation, integrated planning and capacity building</i>				
<b>1</b>	<b>Administration</b>	<b>41.246</b>	<b>41 456</b>	<b>790</b>	<b>(1.000)</b>
	<i>Aim: To give strategic leadership to the department and corporate support to the three core functions of the department</i>				
	<i>Of which</i>				
	Compensation of Employee		12 148		
	Goods and Services		29 308		
	Provinces and Municipalities			-	
	Households			790	
	Non-profit organisations				
	Machinery and equipment				(1 000)
<b>2</b>	<b>Local governance</b>	<b>13.531</b>	<b>(21.669)</b>	<b>35.200</b>	<b>-</b>
	<i>To provide viable and sustainable developmental municipalities delivering basic services and supporting good governance through hands-on support</i>				
	<i>Aim</i>				
	<i>Of which</i>				
	Compensation of employees				
	Goods and Services		(21 669)		
	Provinces and Municipalities			35 200	
	Households				
	Machinery and equipment				
<b>3</b>	<b>Development and Planning</b>	<b>(8.599)</b>	<b>(12.560)</b>	<b>3.361</b>	<b>600</b>
	<i>Aim: To provide management and strategic direction of municipalities and promoting Integrated development &amp; Planning</i>				
	<i>Of which</i>				
	Compensation of Employee				
	Goods and Services		(12.560)		
	Provinces and Municipalities			3 361	
	Machinery and equipment				600
<b>4</b>	<b>Traditional Institutional Management</b>	<b>6.155</b>	<b>6.155</b>	<b>-</b>	<b>-</b>
	<i>Aim: To promote and facilitate viable and sustainable traditional institutions</i>				
	<i>Of which</i>				
	Compensation of Employee		6 155		
	Goods and Services				
	Provinces and municipalities				
	Buildings and other fixed structures				

No	Title	Details of appropriation 2008/09			
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>8</b>	<b>Department of Agriculture</b>	<b>69,086</b>	<b>70,869</b>	<b>(21,029)</b>	<b>19,246</b>
	<i>Aim: To facilitate optimal agricultural production in the Eastern Cape through the provision of technical support to emerging farmers and other community based initiatives.</i>				
	<b>1. Administration</b>	<b>30,253</b>	<b>14,109</b>	<b>3,363</b>	<b>12,781</b>
	<i>Aim: To render comprehensive and inclusive corporate and financial services and solutions in a dynamic changing organisation</i>				
	<i>Of which</i>				
	Compensation of Employee		8,134		
	Goods and Services		5,975		
	Provinces and Municipalities			3,363	
	Households				12,781
	Machinery and equipment				
	<b>2. Sustainable Resources Management</b>	<b>47</b>	<b>337</b>	<b>(415)</b>	<b>125</b>
	<i>Aim: To provide technical support to farmers in order to ensure infrastructure development for sustainable management of agricultural resources.</i>				
	<i>Of which</i>				
	Compensation of Employee		(529)		
	Goods and Services		866		
	Provinces and Municipalities				
	Household			(415)	
	Machinery and equipment				125
	Buildings and other fixed structures				
	<b>3. Farmers Support and Development Services</b>	<b>16,936</b>	<b>41,413</b>	<b>(25,977)</b>	<b>1,500</b>
	<i>Aim: This programme oversees the implementation of agricultural and rural development projects based on optimum, economically and environmentally sustainable agricultural practice</i>				
	<i>Of which</i>				
	Compensation of Employee		16,828		
	Goods and Services		24,585		
	Provinces and Municipalities				
	Departmental Transfers				
	Non-profit institutions				
	Household			(25,977)	
	Machinery and equipment				1,500
	<b>4. Veterinary Services</b>	<b>12,052</b>	<b>10,095</b>	<b>-</b>	<b>1,967</b>
	<i>Aim: Veterinary services promote animal health so as to safeguard human health and animal welfare, by controlling animal diseases of economic and zoonotic importance</i>				
	<i>Of which</i>				
	Compensation of Employee		12,216		
	Goods and Services		(2,121)		
	Provinces and Municipalities				1,967
	Machinery and equipment				
	<b>5. Technology, Research and Development</b>	<b>4,626</b>	<b>2,547</b>	<b>-</b>	<b>2,079</b>
	<i>Aim: To research the manipulation of natural resources, provide technical advice on combination and recombination of inputs that makes economic sense in farming and develop quality researchers and research technicians</i>				
	<i>Of which</i>				
	Compensation of Employee		4,626		
	Goods and Services		(2,079)		
	Provinces and Municipalities				
	Departmental agencies and accounts				
	Machinery and equipment				2,079
	Cultivated assets				
	<b>6. Agricultural Economics</b>	<b>1,935</b>	<b>(175)</b>	<b>2,000</b>	<b>110</b>
	<i>Aim: To provide economic support to internal and external clients with regard to marketing, statistical information, financial feasibility studies and economic viability studies</i>				
	<i>Of which</i>				
	Compensation of Employee				
	Goods and Services		(175)		
	Households			2,000	
	Machinery and equipment				110
	<b>7. Structure Agriculture Training</b>	<b>3,227</b>	<b>2,543</b>	<b>-</b>	<b>684</b>
	<i>Aim: To facilitate and provide education and training to all participants in the agricultural sector in order to establish a knowledgeable and competitive sector.</i>				
	<i>Of which</i>				
	Compensation of Employee		6,227		
	Goods and Services		(3,684)		
	Departmental agencies and accounts			(15,000)	
	Non-profit institutions			15,000	
	Households				
	Machinery and equipment				684
	Cultivated assets				

ANNEXURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
9	<b>Department of Economic Development and Environment affairs</b>	<b>5,880</b>	<b>18,175</b>	<b>(13,589)</b>	<b>1,294</b>
	<i>Aim: The Department of Economic Development and Environmental Affairs for the Eastern Cape which is devoid of the inequalities of the past, unified through integrated and sustainable economic, social and cultural development, thus providing an acceptable quality of life for all of its people in the context of a united, non-racial, non-sexist and democratic South Africa.</i>				
	<b>1 Administration</b> .....	<b>5,520</b>	<b>29,337</b>	<b>(25,000)</b>	<b>1,163</b>
	To establish and maintain appropriate organisational systems to manage and administer the financial, operational, communications and legal resources in the department and its associated institutional structures				
	<i>Of which:</i>				
	Compensation of Employees		10 631		
	Goods and Services		18 706		
	Provinces and Municipalities				
	Departmental Agencies			75 000	
	Non-profit institutions			(100,000)	
	Household				
	Machinery				1 163
	<b>2. Economic Development</b> .....	<b>12,235</b>	<b>713</b>	<b>11 411</b>	<b>111</b>
	To sustain economic development through shared partnership				
	<i>Of which:</i>				
	Compensation of Employees		713		
	Goods and Services				
	Departmental Agencies			11,411	
	Households				
	Machinery and equipment				111
	<b>3. Environmental Affairs Management</b> .....	<b>(11,875)</b>	<b>(11,875)</b>	<b>-</b>	<b>-</b>
	To ensure development of environmental policy legislation and compliance framework				
	<i>Of which:</i>				
	Compensation of Employees		(11 875)		
	Goods and Services				
	Provinces and Municipalities				
	Departmental agencies and accounts				
	Households				
	Machinery				

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
10	Department of Roads and Transport <i>Aim</i> The aim of the department is to provide an efficient, safe, affordable and accessible transportation system	310,266	201,674	9,210	99,382
	1. Administration .....	8,266	6,976	1,180	110
	<i>Aim</i> To render support service to all divisions of the department to ensure optimal, transparent, effective and efficient utilization of all resources focusing on human, finance and provisioning services				
	<i>Of which</i>				
	Compensation of Employee		5,996		
	Goods and Services		980		
	Provinces and Municipalities				
	Households			1,180	
	Machinery and Equipment				110
	2. Roads Infrastructure.....	400,000	267,229	4,268	128,503
	<i>Aim</i> To promote accessibility and safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitate social and economic growth through socially just developmental and empowering processes				
	<i>Of which</i>				
	Compensation of Employee		13,000		
	Goods and Services		254,229		
	Provinces and Municipalities			3,000	
	Public corporation and private enterprises				
	Household			1,268	
	Buildings and other fixed structures				117,000
	Machinery and Equipment				11,503
	3. Public Transport.....	1,000	42,010	1,290	(42,300)
	<i>Aim</i> To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.				
	<i>Of which</i>				
	Compensation of Employee		1,000		
	Goods and Services		41,010		
	Provinces and Municipalities				
	Public Corporations			300	
	Buildings				(42,300)
	Machinery and equipment				
	Household			990	
	4. Traffic Management.....	6,000	16,538	(528)	(10,010)
	To ensure adequate road safety engineering on the provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness				
	<i>Of which</i>				
	Compensation of Employee		11,420		
	Goods and Services		5,118		
	Provinces and Municipalities				
	Buildings and other fixed structures				(10,010)
	Machinery and equipment				
	Household			(528)	
	5. Community-Based Programme EPWP	(105,000)	(131,079)	3,000	23,079
	<i>Aim</i> The programme monitors project development and implementation according to provincial and national priorities.				
	<i>Of which</i>				
	Compensation of Employees				
	Goods and Services		(131,079)		
	Buildings and other fixed structures				23,079
	Provinces and Municipalities			3,000	

ANNEXURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
11	<b>Department of Housing</b> <i>Aim: To provide quality, integrated and sustainable human settlement that creates choices of quality living environments for the people of the Eastern Cape</i>	22,630	13,630	-	9,000
1	<b>Administration</b> ..... <i>Aim: To give strategic leadership to the department and corporate support to the three core functions of the department</i> <i>Of which</i> Compensation of Employee Goods and Services Provinces and Municipalities Households Machinery and Equipment	32,205	23,205	-	9,000
			885		
			22,320		
2	<b>Housing Planning and Research</b> ..... <i>Aim: To facilitate the existence of a legislative and policy environment that is conducive to housing development within the province coordinate evidence based integrated housing development planning and render ongoing support to municipalities and provincial stakeholders to participate meaningfully in housing delivery</i> <i>Of which</i> Compensation of Employee Goods and Services Provinces and Municipalities Public corporation and private enterprises Household Buildings and other fixed structures Machinery and Equipment	(1,507)	(1,507)	-	-
			(1,507)		
3	<b>Housing Programmes Facilitation and Administration</b> ..... <i>Aim: To facilitate and administer the provision of housing subsidies, promote, co-ordinate and manage integrated human settlement development and to provide support services to emerging contractors</i> <i>Of which</i> Compensation of Employee Goods and Services Provinces and Municipalities Public Corporations Buildings Machinery and equipment	(9,068)	(9,068)	-	-
			(9,068)		
4	<b>Housing Asset management</b> ..... <i>Aim: To facilitate co-ordinate and manage the implementation of Social Housing and Rental Housing programmes and land facilitation and acquisition for housing development</i> <i>Of which</i> Compensation of Employee Goods and Services Provinces and Municipalities Buildings and other fixed structures Machinery and equipment	1,000	1,000	-	-
			1,000		

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
12	<b>Provincial Treasury</b>	40 387	21 516	10 902	7 969
	<i>Aim: To provide strategic and technical leadership in the allocation and utilization of resources, in order to improve quality of life in the province</i>				
	<b>1. Administration</b> .....	16 922	16 772	150	-
	<i>Aim: To provide leadership, strategic management in accordance with legislation, regulations and policies and ensure appropriate support services to all other programmes</i>				
	<i>Of which:</i>				
	Compensation of Employee		2 129		
	Goods and Services		14 843		
	Provinces and Municipalities				
	Machinery and equipment				
	Households			150	
	<b>2. Sustainable Resource Management</b> .....	5 208	(4 532)	9 740	-
	<i>Aim: To provide strategic and sound leadership to the financial management function.</i>				
	<i>Of which:</i>				
	Compensation of Employee		(5 206)		
	Goods and Services		674		
	Provinces and Municipalities			10 000	
	Households			(260)	
	<b>3. Assets &amp; Liability Management</b> .....	20 568	11 954	645	7 969
	<i>Aim: To render effective and transparent accounting services to provincial departments.</i>				
	<i>Of which:</i>				
	Compensation of Employee		9 674		
	Goods and Services		2 280		
	Interest and rent on land				
	Provinces and Municipalities				
	Public corporations and private enterprises				
	Machinery and Equipment				7 969
	Households			645	
	<b>4. Financial Governance</b> .....	(2 311)	(2 678)	367	-
	<i>Aim: To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.</i>				
	<i>Of which:</i>				
	Compensation of Employee		(1 816)		
	Goods and Services		(862)		
	Provinces and Municipalities				
	Households			367	

ANNEXURE

No	Title	Total per Vote and Main Division	Details of appropriation 2008/09		
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>14</b>	<b>Department of Sports, Recreation, Arts and Culture</b>	<b>5,748</b>	<b>16,698</b>	<b>(14,743)</b>	<b>3,793</b>
	<i>Aim: To promote a prosperous, united and peaceful Eastern Cape where the spiritual, intellectual and material upliftment of the people is fully realized through sport, recreation, arts and culture</i>				
	<b>1. Administration</b>	<b>13,348</b>	<b>12,718</b>	<b>-</b>	<b>630</b>
	<i>Aim: To provide policy and strategic leadership for the department in the sector of sport, recreation, arts and culture</i>				
	<i>Of which</i>				
	Compensation of Employee		8 513		
	Goods and services		4 205		
	Provinces and Municipalities				
	Non-profit institutions				
	Households				181
	Buildings and other fixed structures				449
	Machinery and equipment				
	<b>2. Cultural Affairs</b>	<b>-</b>	<b>4,000</b>	<b>(4,000)</b>	<b>-</b>
	<i>Aim: To maximise the preservation, conservation and promotion of arts, culture, museums and heritage throughout the province</i>				
	<i>Of which</i>				
	Compensation of Employee		3 500		
	Goods and Services		500		
	Provinces and municipalities				
	Departmental agencies and accounts				
	Universities and Technikon				
	Non-profit institutions			(4 000)	
	Household				
	Building and other fixed structures				
	Machinery and equipment				
	<b>3. Library and Information Services</b>	<b>(11,743)</b>	<b>(5,320)</b>	<b>(10,743)</b>	<b>4,320</b>
	<i>Aim: Ensure promotion and development of library services and ensure provision of archival services</i>				
	<i>Of which</i>				
	Compensation of employees				
	Goods and Services		(5 320)		
	Provinces and Municipalities			(6 595)	
	Non profit institutions			(4 148)	
	Household				
	Buildings and other fixed structures				
	Machinery and equipment				4 320
	<b>4. Sport and Recreation</b>	<b>4,143</b>	<b>5,300</b>	<b>-</b>	<b>(1,157)</b>
	<i>Aim: To promote and develop sport and recreation in the province that will enhance active and healthy communities</i>				
	<i>Of which</i>				
	Compensation of Employees		(1,285)		
	Goods and Services		6,585		
	Provinces and Municipalities				
	Non-profit Organizations				
	Households				
	Buildings and other fixed structures				(1 000)
	Machinery and equipment				(157)

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10/21/2008

PROVINCIAL LEGISLATURE

Details of Vote		Details of appropriation 2008/09			
No	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
15	Department of Safety and Liaison <i>Aim: The aim of the department is to monitor the South African Police Services in terms of the provision of adequate services to the Eastern Cape communities and adherence to national standards</i>	1,376	998	-	378
1	Administration ..... <i>Aim: To provide an effective management to the department</i> <i>Of which</i> Compensation of employees Goods and Services Provinces and Municipalities Machinery and Equipment	200	200	-	-
2	Facilitation ..... <i>Aim: To oversee and monitor the members of the South African Police Services (SAPS) and thereby ensure adherence to national norms and standards</i> <i>Of which</i> Compensation of Employees Goods and Services Provinces and Municipalities	(494)	(494)	-	-
3	Financial Management ..... <i>Aim: To implement the department's financial and assets management systems as well as to manage the financial resources of the department.</i> <i>Of which</i> Compensation of Employees Goods and Services Provinces and Municipalities Machinery and equipment	1,670	1,292	-	378
	<b>Total</b>	<b>1,575,318</b>	<b>1,507,265</b>	<b>(51,704)</b>	<b>119,757</b>

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL  
LEGISLATURE

*Ampahle*  
10/12/2008

SECRETARY TO PROVINCIAL LEGISLATURE