PROVINCE OF THE EASTERN CAPE IPHONDO LEMPUMA KOLONI PROVINSIE OOS-KAAP

Provincial Gazette Igazethi Yephondo Provinsiale Koerant

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CONTENTS · INHOUD

No.

Page Gazette No. No.

PROVINCIAL NOTICE

33 Second Adjustments Appropriation Act (Eastern Cape) (1/2011): For general information

2611

PROVINCIAL NOTICE

No. 33 17 August 2011

PROVINCE OF THE EASTERN CAPE

PROVINCIAL NOTICE

OFFICE OF THE PREMIER

SECOND ADJUSTMENTS APPROPRIATION ACT, 2011 (EASTERN CAPE)

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

PROVINCE OF THE EASTERN CAPE

SECOND ADJUSTMENTS APPROPRIATION ACT, 2011 (EASTERN CAPE)

Act No. 1 of 2011 (EC)

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ACT

To appropriate additional amounts of money for the requirements of the Department of Human Settlements for the Financial year ending 31 March 2011 and to provide for matters incidental thereto.

BE IT ENACTED by the Legislature of the Province of the Eastern Cape, as follows:-

Appropriation of an additional amount of money for the requirements of the Department of Human Settlements

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there is hereby appropriated adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Department of Human Settlements as an additional amount under transfers in respect of the financial year ending 31 March 2011, the adjusted amount of R39,000 million (thirty nine million) as shown in the schedule hereto.

Short title

2. This Act is called the Second Adjustments Appropriation Act, 2011 (Eastern Cape).

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL LEGISLATURE

SECRETARY TO PROVINCIAL LEGISLATURE

ACT NO.1 OF 2011 (EC) SECOND ADJUSTMENTS APPROPRIATION ACT, 2011 (EASTERN CAPE)

SECOND ADJUSTMENTS APPROPRIATION ACT, 2011 (EASTERN CAPE)

SCHEDULE PER DEPARTMENT

| VOTE | DEPARTMENT | AMOUNT R'000 |
|------|--|-----------------|
| 1 | Office of the Premier | - |
| 2 | Provincial Legislature | - |
| 3 | Health | - |
| 4 | Social Development | - |
| 5 | Roads and Public Works | - |
| 6 | Education | - |
| 7 | Local Government & Traditional Affairs | - |
| 8 | Agriculture and Rural Development | - |
| 9 | Economic Development & Environment Affairs | - |
| 10 | Transport | - |
| 11 | Human Settlements | 39,000 |
| 12 | Provincial Treasury | - |
| 13 | Sport, Recreation, Arts and Culture | - |
| 14 | Safety and Liaison | <u> </u> |
| | TOTAL | 39, 000 |

ACT NO.1 OF 2011 (EC) SECOND ADJUSTMENTS APPROPRIATION ACT, 2011 (EASTERN CAPE)

ANNEXURE

| | Details of Vote | Details of Second Adjustments Appropriation for 2010/11 | | | | |
|----|--|---|---------------------|----------------------------|-----------------------------|--|
| No | Title | Total per Vote and Main Division | Current Payments | Transfers and Subsidies | Payments for Capital Assets | Amounts specifically and exclusively sppropriate |
| | | R'000 | R1000 | R'000 | R'000 | |
| 11 | Human Settlements | 39 000 | | 39 000 | | |
| | Aim: To provide quality, integrated and sustainable human sattlement that creates choices of quality living environments for the people of the Eastern Cape. | | | | | |
| | 1. Administration Aim: To give strategic leadership to the department and corporate support to the three core functions of the department. Of which | - | - | - | - | |
| | Compensation of Employee Goods and Services Households Machinery and Equipment | | | | | |
| | Conditional grants Integrated Housing and Human Settlement Development Expanded public works programme incentive grant | | | | | • |
| | 2. Housing Planning and Research Aim: To facilitate the existence of a legislative and policy environment the is conductive to houdsing development within the province, cordinate evidence based integrated housing development planning and render ongoing support to municipalities and plovincial stakeholders to participate meaningfully in housing delivery. Of which Compensation of Employee Goods and Services Households | - | - | - | - | |
| | 3. Housing Development Ain: To facilitate and administer the provision of housing subsidies, promote, coordinate and manage integrated human sattlement development and to provide support services to emerging contractors. Of which Compensation of Employee Goods and Services | 39 000 | - | 39 000 | - | |
| | Households | | | 39 000 | | |
| | Housing Asset management To facilitate, co-ordinate and manage the implementation of Social Housing and Rental Housing programmes and land facilitation and acquisition for housing development. Of which Compensation of Employee Goods and Services | - | - | - | - | |