

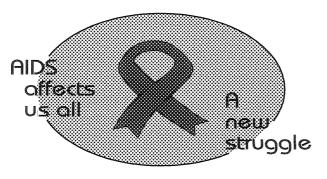
PROVINCE OF THE EASTERN CAPE IPHONDO LEMPUMA KOLONI PROVINSIE OOS-KAAP

Provincial Gazette Igazethi Yephondo **Provinsiale Koerant**

KING WILLIAM'S TOWN, 20 JANUARY 2015 Vol. 22

No. 3327 (Extraordinary)

We all have the power to prevent AIDS



Prevention is the cure

AIDS HELPUNE

0800 012 322

DEPARTMENT OF HEALTH

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PROVINCIAL NOTICE

No. 2

OFFICE OF THE PREMIER EASTERN CAPE ADJUSTMENTS APPROPRIATION ACT 2014, ACT NO. 2 OF 2014

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

PROVINCE OF THE EASTERN CAPE

ADJUSTMENTS APPROPRIATION ACT, 2014 (EASTERN CAPE)

Act No 2 of 2014

١

BILL
PROVINCE OF THE EASTERN CAPE
Assented To in Terms of Section
121 R.W. Section 123, 124 And 127
OF Act 108 OF 1996

Signature

Date

Full Names

TITLE PREMIER- ACTINE PREMIER
(Delete whichever is not applicable)
(NOTE: ON THE DATE HEREOF, ENGLISH IS THE ONLY OFFICIAL LANGUAGE OF THE PROVINCE)

ACT NO 2 OF 2014 (EC) ADJUSTMENTS APPROPRIATION ACT, 2014 (EASTERN CAPE)

ACT

To appropriate amounts of money for the requirements of the Province of the Eastern Cape for the Financial year ending 31 March 2015 and to provide for matters incidental thereto.

BE IT ENACTED by the Legislature of the Province of the Eastern Cape, as follows:-

Appropriation of amounts of money for the requirements of the Province of the Eastern Cape.

 Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there is hereby appropriated adjusted amounts of money from and to the Departments into and out of the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in respect of the financial year ending 31 March 2015, the adjusted amount of R467,617 (four hundred and sixty seven million six hundred and seventeen thousand) as shown in the schedule hereto.

Short title

2. This Act is called the Adjustments Appropriation Act, 2014 (Eastern Cape).

ACT NO 2 OF 2014 (EC) ADJUSTMENTS APPROPRIATION ACT, 2014 (EASTERN CAPE)

ADJUSTMENTS APPROPRIATION ACT, 2014 (EASTERN CAPE)

SCHEDULE PER DEPARTMENT

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	18,630
2	Provincial Legislature	29,093
3	Health	170,031
4	Social Development	(2,240)
5	Roads and Public Works	-
6	Education	348,439
7	Cooperative Governance and Traditional Affairs	11,143
8	Rural Development and Agrarian Reform	3,315
9	Economic Development, Environmental Affairs and Tourism	(111,000)
10	Transport	35,571
11	Human Settlements	-
12	Provincial Treasury	(45,550)
14	Sports, Recreation, Arts and Culture	5,190
15	Safety and Liaison	4,995
	TOTAL	467,617

	Details of Vote		De	tails of approp	riation 2014/	15		
).	Title	Total per Vote and Main Division		Current Payments		Transfers and	Payments for	Payments fo
			Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets R'000 8 6 915 6 3 004 6 3 004 3 911 2 -	Financial Asse
Offic	e of the Premier	R'000 18 630	R'000 14 735	R'000 (14 308)	R'000	R'000 11 288		R'000
Alm:	To ensure responsive, integrated and sustainable service delivery to all in the Eastern Cape through strategic leadership, critical interventions and coordinated effective provincial governance.							
1.A	dministration	16 518	3 343	3 015		7 156	3 004	_
Aim:	To render efficient and effective corporate services and operations support to facilitate the achievement of the OTP's mandate.							
	Of which							
-	Compensation of Employees		3 343			 		
-	Goods and Services Departmental agencies and accounts			3 015		 		
-	Non-profit Institutions					 		
	Households					7 156		
	Buildings and other fixed structures							
	Machinery and equipment						3 004	
-	Software and other intangible assets		-					
2. In:	stitutional Building and Transformation	(19 086)	2 476	(25 473)	-	-	3 911	
	To provide institutional development and organisational support- services to ensure that the provincial government has sufficient capacity to effectively and efficiently deliver on its mandate. Of which							
-	Compensation of Employees		2 476			 		
	Goods and Services			(25 473)				
	Non-profit Institutions							
-	Households							
-	Buildings and other fixed structures Machinery and equipment	***************************************					3 911	
 	Software and other intangible assets					 		***************************************
	icy and Governance To ensure the monitoring and evaluation of performance of the provincial government, and the coordination of provincial policies and planning.	13 647	6 613	2 902	-	4 132	-	_
	Of which							
-	Compensation of Employees Goods and Services		6 613	2 902		_		····
	Departmental agencies and accounts			2002		4 090		
	Households					42		
	Machinery and equipment							
-	Software and other intangible assets		<u> </u>			<u> </u>		
4. Exe	ecutive Support Services	7 551	2 303	5 248		-		
Alm:	To provide effective and efficient Executive support services to the Premier, the Executive Council, OTP and other Executive Structures of the Provincial Government.			2 - 2				
-	Of which		 					
	Compensation of Employees		2 303					
	Goods and Services			5 248				
-	Departmental agencies and accounts				·····			
-	Households Machinery and equipment							
 	Software and other intangible assets				······································			

	Details of Vote		D	etails of approp	riation 2014/:	1.5		
	Title	Total per Vote and Main Division		Current Payments		Transfers and	Payments for	Payments for
			Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Assets
Provi	ncial Legislature	29 093		5 620	-	23 473	-	-
Alm:	The Eastern Cape Legislature strives to deepen democracy, promote development and build a better life for all through law-making, effective public participation and vigorous oversight.							
1. Ad	ministration	4 036		4 036		_		_
Aim:	Provides political and administrative leadership to the Legislature to strengthen provincial, national and international relations.							
-	Of which						*	
	Compensation of Employees						***************************************	
	Goods and Services			4 036				
	Machinery and equipment							
	Software and other intangible assets							
2. Fac	cilities for Members and Political Parties	22 572	-	2 700	-	19 872		-
Aim:	To render administrative support services to political office-bearers and MPLs with regard to facilities and benefits.							
-	Of which							
	Compensation of Employees							
	Goods and Services			2700				
	Non-profit Institutions					19 872		
	Machinery and equipment							
0.0		(1 116)		(1 116)		_		
	liamentary Services To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information; improve parliamentary support for an effective oversight function of the Legislature; and Improve parliamentary support for effective public education.	(1 110)	· •	(1 110)	-			
	Of which							
-	Compensation of Employees Goods and Services			(1 116)				
_	goods and Services			(1 110)				
4. Me	mbers' Salaries (Direct Charge)	3 601	-			3 601	-	
Aim:	To provide for the salaries of all members of the Legislature, including the Speaker							
	Of which					3 601		
	Households					3 001		
L			1			1		

	Details of Vote Title	Total per Vote and Main Division		tails of appropri	2024)	Transfers and	Payments for	Payments f
		Division	Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Ass
Heal		170 031	39 206	(22 946)		143 362	10 409	
Alm.	To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present							
1	and future generations to enjoy health and quality of life.	1						
1. Ac	Iministration	31 797	20 847	(19 294)	-	1 792	28 452	
Alm:	the Department of Health.							
-	Of which Compensation of Employees		20 847					
-	Goods and Services		20 847	(19 294)				_
	Interest on land			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	Provinces and Municipalities:							
-	Public corporations and private enterprises					1 700		
-	Households Machinery and equipment			-		1 792	28 452	
	Software and intangible assets						20 432	
2. Di	strict Health Services To render Primary Health Care Services and District Hospital	81 004	95 686	(95 257)	-	76 737	3 838	
_	Services.							
	Of which Compensation of Employees		95 686					
	Goods and Services			(95 257)				
	Provinces and Municipalities					6 796		
	Departmental agencies and accounts							
_	Higher education institutions	_	-			60 941		
-	Households Buildings and other fixed structures					69 941		
	Machinery and equipment						3 838	
-	nergency Medical Services	92 505	90 594	(30 818)	-	-	32 729	
Alm:	To provide for the rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.							
	Of which				100			
	Compensation of Employees		90 594	(30 818)		-		
_	Goods and Services Provinces and Municipalities			(20.010)		1000		
	Public corporations and private enterprises							
	Households							
	Buildings and other fixed structures							
	Machinery and Equipment					-	32 729	
4. Pro	ovincial Hospital Services	(54 578)	(76 767)	(26 762)		47 951	1 000	
Alm:	Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Of which							
_	Compensation of Employees Goods and Services		(76 767)	(26 762)				
	Provinces and Municipalities			(20 /02)				
	Departmental agencies and accounts							
	Public corporations and private enterprises							
	Households Buildings and other fixed structures					47 951	2 000	
_	Buildings and other fixed structures Machinery and equipment						(1 000)	
-	instance of the second							
	ntral Hospital Services	10 334	1 896	7 659	•	(10 900)	11 679	
Alm:	To provide tertiary health services and create a platform for the training of health workers.							
	Of which							
	Compensation of Employees		1 896					
	Goods and Services			7 659				
	Households					(10 900)		
	Buildings and other fixed structures						6 000	
	Machinery and equipment						5 679	

	Details of Vote		D	etails of approp	riation 2014/:	15		
). 	Title	Total per Vote and Main Division		Current Payments		Transfers and	Payments for	Payments for
			Compensation of Employees	Goods and Services	Other	Subsidles	Capital Assets	Financial Asset
6. He	alth Sciences and Training	5 666	(81 311)	74 389	-	27 441	(14 853)	-
Alm:	Rendering of training and development opportunities for actual and potential employees of the department.							
	Of which							
	Compensation of Employees		(81 311)					
	Goods and Services Departmental agencies and accounts Universities and technikons			74 389		(27 192)		
-	Households					54 633		
-	Buildings and other fixed structures					34 633		
	Machinery and equipment						(14 853)	
7. He	alth Care Support Services	3 303	(3 739)	6 601	-	341	100	
Aim:	To render support services required by the department to realise its aims.							
	Of which							
	Compensation of Employees		(3 739)					
	Goods and Services			6 601				
	Departmental agencies and accounts							
	Households					341		
-	Machinery and equipment						100	
8. He	alth Facilities Development & Maintainance		(8 000)	60 536	-		(52 536)	-
Alm:	To provide new health facilities, upgrades and maintains existing facilities.							
	Of which			-				L
]	Compensation of Employees		(8 000)		·····			
	Goods and Services			60 536				***************************************
	Households							,,,,,
	Departmental agencies and accounts							
	Buildings and other fixed structures						(72 536)	
	Machinery and Equipment						20 000	

	Details of Vote Title	Total per Vote and Main Division		ctells of appropri		Transfers and	Payments for	Payments to
		UNISION	Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Ass
Socia	al Development	(2 240)	292	3 261	- 0	(8 083)	2 290	-
Alm:	To improve the quality of life and social well-being of the poor and vulnerable with a special focus on women, children, older persons, youth and people with disabilities through integrated developmental social services.							
	ministration	(4 379)	(2 972)	(5 108)	-	-	3 701	-
Alm:	Provides strategic management and support services at all levels of the department at both provincial and district levels.		84					
-	Of which		40.070)					
-	Compensation of Employees Goods and Services		(2 972)	(5 108)				
	Interest and rent on land			(0 200)				
	Non-profit Institutions					-		
-	Buildings and other fixed structures						2.704	
-	Machinery and Equipment Software and other Intangible assets						3 701	
	Contrare the caret mangers assets							
	cial Welfare Services	32 213	31 350	3 250	-		(2 387)	-
Alm:	Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.							
	Of which							
-	Compensation of Employees Goods and Services		31 350	3 250				
-	Provinces and Municipalities			3 2 3 0				
	Non-profit Institutions							
	Households							
-	Buildings and other fixed structure						(3 000)	
-	Machinery and Equipment				-		613	
3. Chi	ildren and Families	(102 983)	(102 983)	2 500		(2 500)	-	-
Alm:	Provides comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.							
	Of which							
	Compensation of Employees		(102 983)					
	Goods and Sevices			2 500		10.000		
-	Non-profit Institutions					(2 500)		
	Households Machinery and equipment							
	Software and other intangible assets							
	storative Services	71 633	74 897	2 619	-	(5 583)	(300)	-
Alm:	Provides Integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.							
	Of which		71.005					
	Compensation of Employees Goods and Sevices		74 897	2 619	-			
	Non-profit Institutions			2 013		(5 583)	-	
	Households					, ,		
	Machinery and equipment						(300)	
	Software and other intangible assets							
5. Dev	velopment and Research	1 276	-		-	-	1 276	-
Alm.	Provides sustainable development programmes which facilitate the empowerment of communities based on empirical research and demographic information.							
	Of which							
-	Compensation of Employees							
	Goods and Sevices Non-profit Institutions					-		
-	Households							
						-	4.070	
	Machinery and equipment Software and other intangible assets						1 276	

	Details of Vote Title	Total per Vote and Main		etails of appropr Current Payments	180011 2014/			T
		Division	Compensation of	Goods and	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Ass
			Employees	Services				
-	ids and Public Works The alm of the department is to be a custodian of provincial government immovable assets and a provider of sustainable infrastructure resulting in socio-economic reforms, sector transformation and development.		(55 684)	170 236		25 594	(140 146)	-
1. A	dministration	34 234	(46 368)	69 602		11 000		
Aim:	To provide administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.	54 254	(40 300)	05 002		11000		
-	Of which Compensation of Employees		(46 368)			-		
-	Goods and Services		(10000)	69 602				
	Universities and technikons							
<u></u>	Households					11 000		
	Buildings and other fixed structures Machinery and equipment						(1 000)	
	Software and other intangible assets						1 000	
	ublic Works Infrastructure	(7 204)	(5 760)	(3 444)		10 000	(8 000)	-
Aim:	To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive, which supports economic development and social empowerment. It plans, regulates and facilitates the provision of government buildings infrastructure through co-operation with local authorities.							
	Of which							
<u> </u>	Compensation of Employees		(5 760)		·····			
<u> </u>	Goods and Services Interest and rent on land			(3 444)				
-	Provinces and Municipalities	····						
	Households					10 000		***************************************
	Buildings and other fixed structures						(8 000)	
	Machinery and equipment							
	Software and other intangible assets							
3. Tr	ansport Infrastructure	(18 818)	(594)	111 755		4 594	(134 573)	_
Aim:	To provide a balanced and equitable provincial road network, including the upgrading of surfaced roads, and the construction, rehabilitation and maintenance of roads, causeways and bridges.							
	Of which							
	Compensation of Employees		(594)	444 755				
	Goods and Services Departmental agencies and accounts			111 755				
	Provinces and municipalities					4 000		
	Public corporations and private enterprises							
	Households					594		
	Buildings and other fixed structures						(130 273)	
	Machinery and Equipment Software and other intangible assets						(10 881) 6 581	
	Software and other intaligible assets						- 0 301	·····
4: Ex	panded Public Works Programme	(8 212)	(2 962)	(7 677)	_	-	2 427	
Alm:	To manage the Implementation of programmes and strategies that lead to the development and empowerment of communities and contractors (including management and co-ordination of EPWP). The Programme also provides Provincial Inter-Sectoral coordination services; advisory and technical assistance to implementing agencies; monitors and evaluates the implementation of EPWP; and facilitate the development, capacitation and empowerment of emerging contractors, suppliers and manufacturers; monitor and evaluate the implementation and adherence norms and standards set of CIDB.		·					
	Compensation of Employees		(2 962)					
	Goods and Services			(7 677)				
	Provinces and Municipalities Non-profit institutions							
*								
	Households	1	1	1				
	Households Buildings and other fixed structures						2 977	

).	Details of Vote Title	Total per Vote and Main Division		etails of appropr Current Payments		Transfers and	Payments for	Payments for
		DIVISION	Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Asse
Educa	ation	348 439	393 362	(129 655)	_	90 487	(5 755)	
Aim:	To Implement appropriate and relevant educational programmes through quality teaching and learning, mobilizing community and stakeholder support through participation as well as institutionalizing a culture of accountability at all levels of the department.						.5.1557	-
1. Adi	ministration	(547)	(8 399)	7 011	_	 	841	
A form	To provide overall management of the education system in accordance with the National Education Policy Act and other policies/ legislation.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Of which							
-	Compensation of Employees Goods and Services	-	(8 399)	7 011				
	Provinces and Municipalities	1						
	Non-profit Institutions							***************************************
-	Households	 						
-	Buildings and other fixed structures Machinery and equipment	-					841	
	Software and other intangible assets							
2. Put Alm:	To provides for public ordinary schools from grades 1 to 12 in	361 563	421 589	(131 014)	-	72 000	(1 012)	
	accordance with the current legislation. Of which							
	Compensation of Employees		421 589					
-	Goods and Services Provinces and Municipalities	-		(131 014)			-	
	Non-profit Institutions				***************************************	(10 000)		
	Households					82 000		
	Buildings and other fixed structures Machinery and Equipment						(1 012)	
-	Machinery and Equipment						(1 012)	
3. Inde	ependent Schools	(953)			-	(953)	_	_
	To support independent schools by ensuring timeous and orderly registration of independent schools which are evaluated and monitored and their capacity is developed to ensure the effective functioning.		·					
	Of which Non - profit institutions					(953)		
4. Pub	lic Special Schools	(3 000)		(3 000)	_			_
Aim;	To provide compulsory public education in special schools							
	Of which							
	Compensation of Employees Goods and Services			(3 000)				
	Provinces and Municipalities	l		(3 000)				
	Non-profit Institutions							
	Households							
ļ	Buildings and other fixed structures Machinery and equipment							
	madimicity and equipment							
	her Education and Training		(19 440)	-	-	19 440		-
1	To provide Further Education and Training(FET) at public FET colleges in accordance with the FET act.							
	Of which		110 440)					
	Compensation of Employees Goods and Services		(19 440)					
	Provinces and Municipalities							
	Non-profit Institutions					19 440		
	Households Buildings and other fixed structures							
	Panamiba and other river admertiles							
	It Basic Education	(1 560)	-	(1 560)	-	-		
	To Implement the national government initiative to afford adults the chance to improve their level of literacy and numeracy. Thus, the aim is to provide adults and eliminate adult lillteracy, improve average levels of education attainment, and learners who are outside of the school going age with basic education.							
	Of which							
	Compensation of Employees			(4.500)				
	Goods and Services Provinces and Municipalities			(1 560)				
	Machinery and equipment							
	Buildings and other fixed structures							

	Details of Vote		De	etails of appropri	iation 2014/	15		
	Title	Total per Vote and Main Division		Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Asset
			Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Asset
7. Early Childl	hood Development	(10 000)	-	(10 000)	_	-	-	_
Aim: Provide	s Early Childhood Development (ECD) In grade R.							
Of w	hich							
Com	pensation of Employees							
Good	ds and Services			(10 000)				
Non-	profit Institutions							
Build	dings and other fixed structures							
Mac	hinery and Equipment							
8. Infrastructu	ire Development		-	5 584		 -	(5 584)	
Aim: To provi	ide and maintain infrastructure facilities for administration nools.							
Of w	h/ch					1		
Com	pensation of Employees							
Good	ts and Services			5 584				
Non-	profit Institutions							
Build	lings and other fixed structures						(5 584)	
Maci	hinery and Equipment							
Softv	ware and other intangible assets							
9. Auxilliary ar	nd Associated Services	2 936	(388)	3 324		 		
Alm: To provi	ide education institutions as a whole with training and							
Of wi	hích	<u> </u>						
	pensation of Employees	 	(388)			i		
	Is and Services	 	(300)	3 324		 		
	inces and Municipalities	 	 		***************************************	1		
	artmental agencies and accounts	 	 			 		
	profit Institutions	 	l					
	seholds	 				<u> </u>		
	lings and other fixed structures	 	 			 		
	ninery and Equipment	 	 			1		
14/801	mory wife with probability		 					

	Details of Vote		De	etails of approp	riation 2014/:	15		
١.	Title	Total per Vote and Main Division		Current Payments		Transfers and	Payments for	Payments for
			Compensation of Employees	Goods and Services	Other	Subsidies	Capitel Assets	Financial Asse
	erative Governance and Traditional Affairs	11 143	7 050	(1 816)		3 450	2 459	
Alm:	To promote a developmental local state and traditional institutions that are accountable, focused on citizen's priorities; capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.							
	ministration	5 991	(1 000)	2 692	_	3 050	1 249	-
Aim:	To provide overall management in the department in accordance with all applicable acts and policies. Of which							
	Compensation of Employees		(1 000)					
	Goods and Services			2 692				
	Provinces and Municipalities Departmental agencies and accounts Non-profit organisations					3 050		
	Households Machinery and equipment					3 030	935	
	Software and other intangible assets						314	
Aím:	al Governance To promote and facilitate viable and sustainable local governance.	4 624	8 300	(3 776)		-	100	-
-	Of which							
	Compensation of Employees		8 300					
	Goods and Services			(3 776)				
-	Provinces and Municipalities Foreign govt. and International organisations							
-	Machinery and equipment					-	100	
3. Dev	relopment and Planning To render support services regarding integrated planning	504	-	(1 791)		_	2 295	
-	development in municipalities. Of which			·				
	Compensation of Employees							
	Goods and Services			(1 791)				
	Provinces and Municipalities				····		0.005	
	Buildings and other fixed structures Machinery and equipment						2 085 210	
 	MBOHBIETY BITO EQUIPMENT						210	
4. Tra	ditional Institutional Management	(600)	(250)	435	_	400	(1 185)	-
Alm:	To promote and facilitate viable and sustainable traditional Institutions.			,			-	
	Of which							
	Compensation of Employees Goods and Services		(250)	435				
-	Provinces and Municipalities			433				····
	Households					400		
	Buildings and other fixed structures						(1 200)	
	Machinery and equipment						15	
5. Hou	se of Traditional Leaders	624		624				
Aim:	To exercise oversight; participate in the promulgation of legislation by the Provincial Legislature; and oversee service delivery by government departments and municipalities on matters of African culture, customs, traditions and the general economic and developmental welfare of traditional communities.	024		024				
	Of which							
	Compensation of Employees			624				
	Goods and Services			624				
 	Households	1	1					
	Households Buildings and other fixed structures							

	Details of Vote	Total per Vote	, De	etails of approp	riation 2014/:	L5		
	Title	and Main Division		Current Payments		Transfers and	Payments for	Payments for
			Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial As
Rural	Development and Agrarian Reform	3 315	(2 670)	(3 806)	_	11 900	(2 109)	-
Aim:	To promote, support and coordinate Rural Development and Agrarian Reform interventions to reduce poverty and underdevelopment through job creation, integrated food security programmes, and equitable participation in development by all rural communities.							
1. Adr	ministration	3 173	(3 376)	15		8 000	(1 466)	
	To manage and formulate policy directives and priorities, and to ensure there is appropriate support service to all programmes with regard to finance, personnel, information, communication and procurement.	31/3	(5370)			2 000	(1 400)	
	Of which Compensation of Employees		(3 376)					
	Goods and Services		(33.0)	15				
	Provinces and Municipalities							
	Households					8 000	/4 400)	
 	Machinery and equipment		-				(1 466)	
2. Sus	stainable Resources Management	(7 225)	(3 472)	(1 697)	-	-	(2 056)	-
	To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.							
	Of which Compensation of Employees		(3 472)					
	Goods and Services		(3412)	(1 697)				
	Provinces and Municipalities		-					
<u> </u>	Buildings and other fixed structures Machinery and equipment						(1 400)	
	Machinery and equipment						(656)	
3. Far	mers Support and Development Services	665	316	(5 496)		-	5 845	-
	To provide support to farmers through agricultural development programmes.							
	Of which Compensation of Employees		316					
	Goods and Services		320	(5 496)				
	Provinces and Municipalities							
	Public corporations and private enterprises							
	Non-profit Institutions Households							
	Buildings and other fixed structures						1 288	
	Machinery and equipment						4 557	
4 Vote	erinary Services	(1 927)	(1 021)	(2 254)			1 348	
Alm:	To provide veterinary services to clients in order to ensure healthy animals, safe animal products and the welfare of South Africans.	(2 321)	(1021)	(2 254)		-	2 040	
	Of which							***************************************
	Compensation of Employees		(1 021)					
	Goods and Services			(2 254)				
	Households Cultivated Assets							
	Cultivated Assets Buildings and other fixed structures							
	Cultivated Assets Buildings and other fixed structures Machinery and equipment						1 348	
	Cultivated Assets Buildings and other fixed structures						1 348	
5. Rese	Cultivated Assets Buildings and other fixed structures Machinery and equipment	5 266	4 266	64			1 348	
Alm:	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services impacting on development objectives.	5 266	4 266	64	-	-		
Alm:	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services impacting on development objectives. Of which	5 266		64	-	-		
Alm:	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services impacting on development objectives.	5 266	4 266	64		-		
Alm:	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households	5 266				-		
Alm:	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households Departmental agencies and accounts	5 266				-	936	
Alm:	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households	5 266			-	-		
6. Agric	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households Departmental agencies and accounts	5 266				-	936	
6. Agric	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households Departmental agencies and accounts Machinery and equipment cultural Economics Services To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business		4 266 173	64			936	
6. Agric	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households Departmental agencies and accounts Machinery and equipment cultural Economics Services To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to Increase economic growth. Of which Compensation of Employees		4 266	(2 808)			936	
6. Agric	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households Departmental agencies and accounts Machinery and equipment cultural Economics Services To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth. Of which Compensation of Employees Goods and Services		4 266 173	64			936	
6. Agric	Cultivated Assets Buildings and other fixed structures Machinery and equipment Biological Assets earch and Technology Development Services To render expert and needs based research, as well as development and technology transfer services Impacting on development objectives. Of which Compensation of Employees Goods and Services Households Departmental agencies and accounts Machinery and equipment cultural Economics Services To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to Increase economic growth. Of which Compensation of Employees		4 266 173	(2 808)			936	

					riation 2014/1			
	Title	Total per Vote and Main Division		Current Payments		Transfers and	Payments for	Payments for
			Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Asset
7. Struc	ctured Agricultural Education and Training	9 513	(153)	6 000	-	7 900	(4 234)	-
Aim: T	To facilitate and provide structured agricultural education and							
t	raining in line with the Agricultural Education and Training Strategy							
t t	to all participants in the agricultural sector in order to establish a							
1 1	knowledgeable, prosperous and competitive sector.					1		
	Of which							-
	Compensation of Employees		(153)			 		
	Goods and Services			6 000				
	Provinces and Municipalities							
	Non-profit Institutions					7 900		
	Departmental agencies and accounts							
	Households							
	Buildings and other fixed structures						(4 234)	
	Machinery and equipment							
	Cultivated assets							
8. Rural	I Development Coordination	(4 653)	597	2 370	-	(4 000)	(3 620)	-
Aim:								
_								
- 1	o develop, plan, and monitor rural development coordination of the							
	rarious departments and organize social facilitation in relation to							1
C	community priorities and organizational structures.							
[
	Of which							
	Compensation of Employees	-	597					
	Goods and Services			2 370				
	Provinces and Municipalities							
	Departmental agencies and accounts					(4 000)		
	Non-profit Institutions							
	Households							
	Buildings and other fixed structures						(4 100)	
	Machinery and Equipment		1	1		1	480	i

	Details of Vote Title	Total per Vote and Main	and Main Current Payments					
		Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Asset
Econ	omic Development, Environmental Affairs and Tourism	(111 000)	12 230	(17 097)	-	(107 327)	1 194	-
Alm:	To lead economic and environmental management in the Eastern Cape.							
1. A	dministration	5 698	8 730	(5 726)		1 500	1 194	-
Aim:	To provide leadership, strategic management in accordance with legislation, regulations, policies, and ensures appropriate support service to all other programmes.		3.33	(3.20)	>			
\vdash	Of which	 	 			 		
	Compensation of Employees	1	8 730					
	Goods and Services			(5 726)				
	Departmental agencies and accounts							
	Non-profit Institutions							
	Households					1 500		
	Machinery and equipment						1 194	
2. Ec	onomic Development and Tourism	(116 600)	2 500	(8 050)	-	(111 050)	-	
	appropriate strategies to promote business development and Job creation. The overall goal of the programme is to sustain economic development through policies and partnership.							
	Of which							
	Compensation of Employees		2 500				***************************************	
	Goods and Services			(8 050)				
	Provinces and Municipalities					(2 150)		
	Departmental agencies and accounts					(110 700)		
	Public corporations and private enterprises					450		
	Higher Education Institutions							
	Non-profit Institutions					1 350		
	Households							
	Machinery and equipment					ļ		
3. En	vironmental Affairs	(98)	1 000	(3 321)		2 223		
Alm:	To administer environmental policies that are cascaded from national level. The portfolio is also responsible for developing strategles in line with the mandate of the department. Importantly, the component regulates developments and biodiversity through instruments such as environmental impact assessments, compliance and enforcement.	(30)	2000	(5 5 - 4)				
	Of which							
	Compensation of Employees		1 000					
	Goods and Services			(3 321)				
	Provinces and Municipalities					1 623		
	Departmental agencies and accounts					600		····
	Public corporations and private enterprises							
	Households							
	Machinery and equipment					1		

	Details of Vote	1	Dr	etails of appropr	riation 2014/:	L5		
٠.	Title	Total per Vote and Main Division		Current Payments		Transfers and	Payments for	Payments
			Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Ass
Trans		35 571	(9 322)	42 114	-	4 800	(2 021)	
Aim:	To provide, facilitate, develop, regulate and enhance a safe,			. [İ
ĺ	affordable and reliable multi-modal transport system which is							
1	integrated with land uses to ensure optimal mobility of people and							
	goods in support of socio-economic growth and development in the province of the Eastern Cape.							
	province of the Eastern Cape.							
1. Adr	ministration	4 088	(6 920)	6 710		1 350	2 948	
	To provide the department with the overall management,	, 555	(0 020,			1000	2.070	
	administrative, strategic, financial and corporate support services in		1	1				
	order to ensure that it delivers on its mandate in an integrated,		1 1	- 1				
	efficient, effective, and sustainable manner.		1	1				
	Of which							
	Compensation of Employees		(6 920)					
	Goods and Services Departmental agencies and accounts		 	6 710				
	Public corporations and private enterprises							
	Households					1 350		
	Buildings and other fixed structures						2.242	
	Machinery and Equipment		-				2 948	
2. Tra	nsport Infrastructure	(1 000)	-	(1 000)		-		
Alm:	To plan for the provision of transport services, facilities and							
	infrastructure including provision of support and co-ordination of the			l				
1	Integrated Transport Planning at the local sphere.							
	Of which	-						
	Compensation of Employees							***************************************
	Goods and Services Departmental agencies and accounts		-	(1 000)				
	Public corporations and private enterprises							
	Households							
	Buildings and other fixed structures							
	Machinery and Equipment		-					
3. Trai	nsport Operation	36 134	2 349	32 404	_	1 350	31	~
Aim:	To plan, regulate and facilitate the provision of public transport							
	services and infrastructure through own provincial resources and							
- (through cooperation with local authorities, as well as the private			1			1	
	sector in order to enhance the mobility of all communities.						-	
	·							
	Of which Compensation of Employees		2 349					
	Goods and Services		2348	32 404				
	Provinces and Municipalities							
	Departmental Agencies and Accounts Public Corporations and Private Enterprises	1						
						500		
						500		
	Households Buildings and other fixed structures							
	Households					500	31	
	Households Buildings and other fixed structures Machinery and equipment			1.000		500 350		
Alm:	Households Buildings and other fixed structures Machinery and equipment Isoort Regulation	(3 651)	(4 751)	4 000		500	31 (5 000)	
Aim:	Households Buildings and other fixed structures Machinery and equipment ISDORT REgulation To ensure adequate road safety engineering on provincial roads and	(3 651)	(4 751)	4 000		500 350		
Aim:	Households Buildings and other fixed structures Machinery and equipment ISOOrt Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each	(3 651)	(4 751)	4 000		500 350		
Aim:	Households Buildings and other fixed structures Machinery and equipment ISDORT REgulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their	(3 651)	(4 751)	4 000		500 350		
Aim:	Households Buildings and other fixed structures Machinery and equipment ISOOrt Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each	(3 651)	(4 751)	4 000	-	500 350		
Aim:	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which	(3 651)		4 000	_	500 350		
Aim:	Households Buildings and other fixed structures Machinery and equipment Issourt Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees	(3 651)	(4 751)		-	500 350		
Aim:	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households	(3 651)		4 000	-	500 350		
Aim:	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures	(3 651)				500 350 2 100	(5 000)	
Aim:	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households	(3 651)			_	500 350 2 100		
Aim:	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment		(4 751)	4 000		2 100 2 100	(5 000)	
Aim:	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment	(3 651)			-	500 350 2 100	(5 000)	
Aim:	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment Insunity Based Programme To ensure delivery of accessible services through integrated, socially		(4 751)	4 000		2 100 2 100	(5 000)	
5. Com	Households Buildings and other fixed structures Machinery and equipment To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment Immunity Based Programme To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve		(4 751)	4 000		2 100 2 100	(5 000)	
5. Com	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment Inmunity Based Programme To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of		(4 751)	4 000		2 100 2 100	(5 000)	
5. Com	Households Buildings and other fixed structures Machinery and equipment To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment Imunity Based Programme To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes.		(4 751)	4 000		2 100 2 100	(5 000)	
5. Com	Households Buildings and other fixed structures Machinery and equipment To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment Immunity Based Programme To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes. Of which		(4 751)	4 000		2 100 2 100	(5 000)	
5. Com	Households Buildings and other fixed structures Machinery and equipment To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes. Of which Compensation of employees		(4 751)	4 000		2 100 2 100	(5 000)	
5. Com	Households Buildings and other fixed structures Machinery and equipment To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes. Of which Compensation of employees Goods and Services Households		(4 751)	4 000		2 100 2 100	(5 000)	
5. Com	Households Buildings and other fixed structures Machinery and equipment Insport Regulation To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. Of which Compensation of employees Goods and Services Households Buildings and other fixed structures Machinery and equipment Inmunity Based Programme To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes. Of which Compensation of employees Goods and Services		(4 751)	4 000		2 100 2 100	(5 000)	

	Details of Vote	Total per Vote		etails of approp		1.5		1
). 	nue	and Main Division	Compensation of	Current Payments Goods and	I	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Asse
			Employees	Services	Other			
	an Settlements		1 438	(2 384)	-	946	-	
Aim	To provide quality, integrated and sustainable human settlements							
	that create choices of quality living environments for people of the							
	EC.							
1. A	Iministration	(800)	 	(905)		105	_	
Aim:		(000)		1000,				
	with all applicable Acts and policies.			,				
	Of which							
	Compensation of Employees			(505)				
-	Goods and Services			(905)				
-	Interest on land Households					105		
	Machinery and equipment							
2. H	ousing Planning and Research	(317)		(317)	-	-	-	-
Aim:		ı						
	To facilitate and undertake housing delivery planning.							
	Of which							
	Compensation of Employees							
	Goods and Services			(317)				
	Households							
2 11	ousing Development	1 243	1 438	(1 036)		841		
Aim:	dusting Development	1240	1400	(± 000)		0.12		
,,								
	To provide individual subsidies and housing opportunities to							
	beneficiaries in accordance with the housing policy.							
-	Of which							
	Compensation of Employees		1 438					
	Goods and Services			(1 036)				
<u></u>	Interest and rent on land							
-	Provinces and Municipalities					841		
-	Households Machinery and Equipment					641		
	Payment for financial assets							
		400		(400)	_			
4. Ho	using Asset Management T	(126)	-	(126)		-		
AIIII:	To provide for the effective management of housing.							
	Of which							
	Compensation of Employees							
	Goods and Services			(126)				
	Households							
	Machinery and Equipment							

	Details of Vote	7-1-1	D∈	tails of appropri	ation 2014/2	L5	r	
). 	Title	Total per Vote and Main Division		Current Payments		Transfers and Subsidies	Payments for	Payments fo
			Compensation of Employees	Goods and Services	Other		Capital Assets	Financial Asse
2 Provi	ncial Treasury	(45 550)	(35 687)	(15 104)	_	3 948	1 293	_
Aim:	To provide strategic and technical leadership in the allocation,							
1	management and utilisation of financial resources in order to							
	improve the quality of life in the province.		 					
1								
	ministration	(26 682)	(14 232)	(13 802)		1 455	(103)	
Aim:	To provide leadership and strategic management and appropriate support services to all other programmes.							
	Of which							
	Compensation of Employees		(14 232)					
	Goods and Services			(13 802)				
-	Provinces and Municipalities					(1)		
	Departmental Agencies and Accounts					877		
	Households		l			579	(68)	
-	Machinery and equipment Software and other intangible assets						(35)	
-	Outware and other internation assets		 				(33)	
2. Su	stainable Resource Management	(11 179)	(13 643)	1 574	-	890	-	-
Alm:	To ensure allocative efficacy through budget preparations,							
1	Infrastructure budgeting, expenditure monitoring, economic analysis]	l l				
1	and fiscal policy to all provincial departments, municipalities and		1	ĺ				
1	public entitles.]	1				
-	Of which							
-	Compensation of Employees		(13 643)					
-	Goods and Services		(10 040)	1 574				
	Provinces and Municipalities							
	Households	***************************************				890		
	set & Liability Management	(2 707)	(3 245)	(2 154)		1 296	1 396	-
Alm:	To facilitate the effective and efficient management of assets, liabilities and financial systems management.							
	Of which							
	Compensation of Employees		(3 245)					
	Goods and Services			(2 154)				
	Interest and rent on land							
-	Provinces and Municipalities					1 296		
-	Households Machinery and Equipment		 		····	1 290	1 396	
-	Wachinery and Equipment		l				1 330	
4. Fin	ancial Governance	(4 982)	(4 567)	(722)		307	-	
	To ensures compliance and accountability with all forms of financial							
	management norms and standards and provides transversal						1	
	Internal audit services (TIAS) to all departments.							
-	Of which							·····
 	Compensation of Employees		(4 567)					
l	Goods and Services		1.551/	(722)				
1	Provinces and Municipalities			,				
L						307		

	Details of Vote	<u> </u>	De	etails of appropr	iation 2014/	15		·
	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for	Payments fo
			Compensation of Employees	Goods and Services	Other		Capital Assets	Financial Asse
	rts, Recreation, Arts and Culture	5 190	3 081	21 169		(60)	(19 000)	-
Aim	To develop and promote sport, recreation, arts and culture for spiritual, intellectual, physical and material advancement of the people of the Eastern Cape.							
ļ								
	dministration	5 624	(682)	5 375		(1 193)	2 124	-
Alm:	To provide political leadership and administrative support to the department and an enabling environment for strategic direction in interpreting the political mandate.			·				
	Of which							
	Compensation of Employees		(682)					
	Goods and services			5 375				
	Provinces and Municipalities							
	Departmental agencies and accounts Households					(1 193)		
	Buildings and other fixed structures Machinery and equipment						2 124	
20	ultural Affairs	(1 020)	(1 451)	215		386	(170)	
Alm:		(1020)	(1 431)	213		300	(110)	
Ami.	Responsible for actualizing and maximizing the preservation, conservation, promotion and development of arts and culture, museums and heritage and the provision of language services.							
-	Of which							
-	Compensation of Employees		(1 451)					
-	Goods and Services		(1451)	215				
-	Departmental agencies and accounts			245				
_	Universities and Technikons							
	Non-profit Institutions							
	Households					386		
	Building and other fixed structures						(799)	
	Machinery and equipment	1					449	
	Heritage sites						180	
	braries and Archives	1 768	5 962	13 928	-	35	(18 157)	
Aim:	reading culture; regularising good records keeping and preservation of provincial heritage and social memory.						-	
	Of which							
	Compensation of Employees Goods and Services		5 962	13 928		-		
-	Provinces and Municipalities			13 328		-		
 	Non-profit Institutions							
—	Households					35		
	Buildings and other fixed structures					1	(19 307)	
	Machinery and equipment						1 150	
4. Sp	orts and Recreation	(1 182)	(748)	1 651		712	(2 797)	-
Alm:	To develope, promote and coordinate sport and recreation activities in the province.							
	Of which							
	Compensation of Employees		(748)					
	Goods and Services			1 651				
	Provinces and Municipalities					ļ		
	Non-profit Institutions					712		
	Households Buildings and other fixed structures					/12	(3 000)	
							13 0001	
<u> </u>	Machinery and equipment						203	

	Details of Vote	1	D	etails of approp	oriation 2014/1	.5		
o.	. Tide		Current Payments			Transfers and	Payments for	Payments for
			Compensation of Employees	Goods and Services	Other	Subsidies	Capital Assets	Financial Asse
	ety and Liaison	4 995	2 790	1 076	2	(180)	1 307	_
Alm	To make the Eastern Cape the leading province in providing a safe							
l	and secure environment that supports growth and development		<u> </u>			 		
	through ilaison with the relevant stakeholders.		-					
1.	Administration							
Alm	To promote a professional, competitive and customer focused work							
1	environment.	3 977	1 317	1 367	-	(180)	1 473	-
	Of which		4.047					
-	Compensation of Employees Goods and services		1 317	1 367	 			<u> </u>
-	Households			1301		(180)		
-	Machinery and equipment				 	(100)	1 473	
2.0	ivilian Oversight	1 389	1 339	105	-	-	(55)	-
Aim	To exercise oversight function with regard to law enforcement agencies in the province.							
	Of which							
	Compensation of Employees		1 339					
-	Goods and Services			105				
-	Machinery and equipment						(55)	
3. C	rime Prevention and Community Police Relations	(371)	134	(396)	2	-	(111)	-
Aim.	Promote good relations between the police and the community	-						
1	through the facilitation of social crime prevention programmes and							
	enhance community safety in the Eastern Cape.						-	
	Of which		42.5					
-	Compensation of Employees Goods and services		134	(200)				
-	Interest and rent on land			(396)	2			
-	Machinery and equipment						(111)	
上							(=41)	
Tota	I for all Votes	467 617	370 821	36 360	2	203 598	(143 164)	_

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL LEGISLATURE

SECRETARY TO PROVINCIAL LEGISLATURE

NOTICE - CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

• Switchboard : 012 748 6001/6002

Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212

Publications Enquiries: 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za

Maps : 012 748 6061/6065 <u>BookShop@gpw.gov.za</u>

Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za

Subscription: 012 748 6054/6055/6057 Subscriptions@gpw.gov.za

• SCM : 012 748 6380/6373/6218

• Debtors : 012 748 6236/6242

Creditors
 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.

Tel: (012) 748 6052, 748 6053, 748 6058

Also available at the Legal Advisory Services, **Province of the Eastern Cape**, Private Bag X0047, Bisho, 5605. Tel. (040) 635-0052