



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

Provincial Gazette Igazethi Yephondo Provinsiale Koerant

Vol. 24

BISHO/KING WILLIAM'S TOWN
28 AUGUST 2017
28 AUGUSTUS 2017

No. 3903

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DEPARTMENT OF HEALTH

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Closing times for **ORDINARY WEEKLY** 2017

EASTERN CAPE PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **23 December**, Friday, for the issue of Monday **02 January 2017**
- **30 December**, Friday, for the issue of Monday **09 January 2017**
- **09 January**, Monday, for the issue of Monday **16 January 2017**
- **16 January**, Monday, for the issue of Monday **23 January 2017**
- **23 January**, Monday, for the issue of Monday **30 January 2017**
- **30 January**, Monday, for the issue of Monday **06 February 2017**
- **06 February**, Monday, for the issue of Monday **13 February 2017**
- **13 February**, Monday, for the issue of Monday **20 February 2017**
- **20 February**, Monday, for the issue of Monday **27 February 2017**
- **27 February**, Monday, for the issue of Monday **06 March 2017**
- **06 March**, Monday, for the issue of Monday **13 March 2017**
- **13 March**, Monday, for the issue of Monday **20 March 2017**
- **17 March**, Friday, for the issue of Monday **27 March 2017**
- **27 March**, Monday, for the issue of Monday **03 April 2017**
- **03 April**, Monday, for the issue of Monday **10 April 2017**
- **07 April**, Friday, for the issue of Monday **17 April 2017**
- **13 April**, Thursday, for the issue of Monday **24 April 2017**
- **21 April**, Friday, for the issue of Monday **01 May 2017**
- **28 April**, Friday, for the issue of Monday **08 May 2017**
- **08 May**, Monday, for the issue of Monday **15 May 2017**
- **15 May**, Monday, for the issue of Monday **22 May 2017**
- **22 May**, Monday, for the issue of Monday **29 May 2017**
- **29 May**, Monday, for the issue of Monday **05 June 2017**
- **05 June**, Monday, for the issue of Monday **12 June 2017**
- **12 June**, Monday, for the issue of Monday **19 June 2017**
- **19 June**, Monday, for the issue of Monday **26 June 2017**
- **26 June**, Monday, for the issue of Monday **03 July 2017**
- **03 July**, Monday, for the issue of Monday **10 July 2017**
- **10 July**, Monday, for the issue of Monday **17 July 2017**
- **17 July**, Monday, for the issue of Monday **24 July 2017**
- **24 July**, Monday, for the issue of Monday **31 July 2017**
- **31 July**, Monday, for the issue of Monday **07 August 2017**
- **04 August**, Friday, for the issue of Monday **14 August 2017**
- **14 August**, Monday, for the issue of Monday **21 August 2017**
- **21 August**, Monday, for the issue of Monday **28 August 2017**
- **28 August**, Monday, for the issue of Monday **04 September 2017**
- **04 September**, Monday, for the issue of Monday **11 September 2017**
- **11 September**, Monday, for the issue of Monday **18 September 2017**
- **18 September**, Monday, for the issue of Monday **25 September 2017**
- **22 September**, Friday, for the issue of Monday **02 October 2017**
- **02 October**, Monday, for the issue of Monday **09 October 2017**
- **09 October**, Monday, for the issue of Monday **16 October 2017**
- **16 October**, Monday, for the issue of Monday **23 October 2017**
- **23 October**, Monday, for the issue of Monday **30 October 2017**
- **30 October**, Monday, for the issue of Monday **06 November 2017**
- **06 November**, Monday, for the issue of Monday **13 November 2017**
- **13 November**, Monday, for the issue of Monday **20 November 2017**
- **20 November**, Monday, for the issue of Monday **27 November 2017**
- **27 November**, Monday, for the issue of Monday **04 December 2017**
- **04 December**, Monday, for the issue of Monday **11 December 2017**
- **11 December**, Monday, for the issue of Monday **18 December 2017**
- **18 December**, Monday, for the issue of Monday **25 December 2017**

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2016

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1000 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	250.00
Ordinary National, Provincial	2/4 - Half Page	500.00
Ordinary National, Provincial	3/4 - Three Quarter Page	750.00
Ordinary National, Provincial	4/4 - Full Page	1000.00

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3000** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00, to be published the following Friday	Tuesday, 15h00 - 3 days prior to publication
Petrol Price Gazette	As required	First Wednesday of the month	One week before publication	3 days prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00, to be published the following Friday	3 days prior to publication
Unclaimed Monies (justice, labour or lawyers)	January / As required 2 per year	Any	15 January / As required	3 days prior to publication
Parliament (acts, white paper, green paper)	As required	Any		3 days prior to publication
Manuals	As required	Any	None	None
State of Budget (National Treasury)	Monthly	Any	7 days prior to publication	3 days prior to publication
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 days prior to publication
North West	Weekly	Tuesday	One week before publication	3 days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 days prior to publication
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
Mpumalanga Liquor License Gazette	2 per month	Second & Fourth Friday	One week before	3 days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice .
(Please see *Quotation* section below for further details)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (Please see the *Copy Section* below, for the specifications).
 - 8.1.5. Any additional notice information if applicable.
9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**QUOTATIONS**

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** GPW's annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the eGazette Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that **the quotation number can only be used once to make a payment.**

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03

20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre ONLY.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*.

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works

149 Bosman Street

Pretoria

Postal Address:

Private Bag X85

Pretoria

0001

GPW Banking Details:

Bank: ABSA Bosman Street

Account No.: 405 7114 016

Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 22 OF 2017**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 270, SUNRIDGE PARK, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s C.5. (b), (c) and (d) in Deed of Transfer No. T30138/2012 applicable to Erf 270, Sunridge Park are hereby removed.

NOTICE 23 OF 2017**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 789, SUMMERSTRAND, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s C.5. (a-d) in Deed of Transfer No. T20739/1994 applicable to Erf 789, Summerstrand are hereby removed.

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 163 OF 2017**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 647 NEWTON PARK, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that conditions C.1., C.2. E.1. (i), (ii), (iii), (iv) and E.2. in Deed of Transfer No. T061895/2015 applicable to Erf 647 Newton Park are hereby removed.

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PROVINCIAL NOTICE 166 OF 2017

PROVINCE OF THE EASTERN CAPE

PROVINCIAL NOTICE

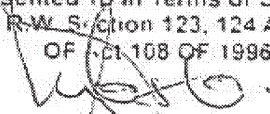
OFFICE OF THE PREMIER

**EASTERN CAPE APPROPRIATION ACT 2017,
ACT NO. 2 OF 2017**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

PROVINCE OF THE EASTERN CAPE

APPROPRIATION ACT, 2017
(EASTERN CAPE)

BILL PROVINCE OF THE EASTERN CAPE Assented To in Terms of Section 121 R.W. Section 123, 124 And 127 OF ACT 108 OF 1996
 Signature
06-07-2017 Date
G. P. MTHSEMBU Full Names
TITLE PREMIER, ACTING PREMIER ACT NO 2 OF 2017 (EC) <small>(To be filled in whichever is not applicable)</small>
NOTE: ON THE DATE HEREOF ENGLISH IS THE ONLY OFFICIAL LANGUAGE OF THE PROVINCE

ACT NO 2 OF 2017 (EC) APPROPRIATION ACT, 2017 (EASTERN CAPE)

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2017/18 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

"Act" includes the Schedule;

"conditional grants" means allocations to the province, from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies and payments for capital assets;

"noncore items" means consultants on business and advisory services, venues and facilities, catering, travel and subsistence and communication;

"payments for capital assets" means any payments made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (November 2003, Version

ACT NO 2 OF 2017 (EC) APPROPRIATION ACT, 2017 (EASTERN CAPE)

- 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Province

2. (a) Appropriations by the Legislature of the Province of the Eastern Cape of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule; and
- (b) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Legislature of the Province of the Eastern Cape amends or changes the purpose for which it was allocated.

Conditions for allocations

4. (1) The MEC for finance may, in writing-
- (a) impose conditions on an allocation in an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments and public entities as required by section 6(1)(g) of the Public Finance Management Act.
- (b) instruct a department or public entity to stop utilising an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The instruction to stop utilising an allocation contemplated in subsection (1)(b) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the instruction was issued.
- (3) Any change to the baseline for non-core items that was restored in line with 2015 Medium Term Expenditure Framework plus Consumer Price Index must be approved by the Provincial Treasury.

ACT NO 2 OF 2017 (EC) APPROPRIATION ACT, 2017 (EASTERN CAPE)

Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the MEC for finance may, for purposes of expediting service delivery, approve the use of unspent funds, in an amount appropriated for a vote in the Schedule to this Act, in respect of:-
- (a) compensation of employees provided that the amount is used within that vote for transfers and subsidies for the payment of severance or exit packages.
 - (b) payments for capital assets, provided that the amount is used within that vote for the same category of expenditure.
- (2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the utilisation was approved.

Short title and commencement

6. This Act is called the Eastern Cape Appropriation Act, 2017 and comes into operation on 1 April 2017.

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ACT NO 2 OF 2017 (EC) APPROPRIATION ACT, 2017 (EASTERN CAPE)

APPROPRIATION ACT, 2017 (EASTERN CAPE)

SCHEDULE PER DEPARTMENT

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	857 638
2	Provincial Legislature	509 217
3	Health	21 707 165
4	Social Development	2 632 799
5	Roads and Public Works	5 090 773
6	Education	32 989 055
7	Cooperative Governance and Traditional Affairs	1205 049
8	Rural Development & Agrarian Reform	2 205 432
9	Economic Development, Environmental Affairs and Tourism	1069 558
10	Transport	1843 704
11	Human Settlements	2 631 398
12	Provincial Treasury	724 522
14	Sport, Recreation, Arts and Culture	900 944
15	Safety and Liaison	94 808
TOTAL		74 462 062

Annexure A - Details of 2017/18 Budget Estimates

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	657,638	654,322	190,485	12,831	-	-
	<i>Aim: Lead and coordinate the provincial administration in inclusive, transparent, and accountable governance and evidence-based decision making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes towards the achievement of efficient and effective service delivery that supports integrated socio-economic transformation aligned to constitutional and legislated prescripts.</i>						
	1. Administration	583,122	441,076	130,061	11,985	-	-
	<i>Aim: To provide strategic leadership, management and support services to the Premier, Director-General and the department; effective and efficient secretarial services to the Executive Council and provincial management structures; reliable legal services and a comprehensive communication service on behalf of government; as well as manage strategic priority interventions.</i>						
	Of which						
	Compensation of Employees		172,159				
	Goods and Services		268,917				
	Including						
	* - Revamping of Bisho Campus Network, Provincial Virtual Private Network and Provincial Broadband Initiative		218,264				
	Provinces and municipalities *			126,945			
	Of which						
	* - Municipal Hot Spots: Electrification and Water reticulation			126,945			
	Households			3,116			
	Buildings and other fixed structures						
	Of which						
	-Employee social benefits: Leave gratuities			3,116			
	Machinery and Equipment				11,985		
	2. Planning, Policy Co-ordination, Monitoring and	134,833	95,675	39,158	-	-	-
	<i>Aim: To set provincial administration's programme of action, and lead evidence-based decision-making for integrated development policy formulation, planning, monitoring, reporting, evaluation and review of government programmes, including through Intergovernmental, stakeholder and international relations management.</i>						
	Of which						
	Compensation of Employees		65,796				
	Goods and Services		28,879				
	Including: Operation Masiphathane						
	* - Branding and Marketing		5,500				
	Establishment of War Rooms		4,550				
	Departmental agencies and accounts			39,158			
	Of which						
	* - Eastern Cape Socio Economic Consultative Council Research and Policy Development			39,158			

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
3.	Institutional Development and Organisational Support	139,683	117,571	21,266	846	-	-
Aim:	<i>To manage the administration of the public service system and promote accountable governance by providing institutional development and organisational support services to ensure that the Provincial Government has sufficient skills capacity to effectively and efficiently deliver on its mandate.</i>						
	Of which						
	Compensation of Employees		49,226				
	Goods and Services		68,345				
	Higher education institutions			21,266			
	Of which						
	* - WSU, UFH, NMMU, RU: Providing financial assistance to students			21,266			
	Software and other intangible assets				846		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
2	Provincial Legislature.	589,217	398,377	97,154	13,686	-	-
	<i>Aim:</i> To conduct oversight that will ensure accountability of the provincial government to the people of the Province; To pass laws that will ensure that citizens' rights are upheld; To conduct public outreach and education programmes that will ensure meaningful participation of the public in government programmes; and To foster relations with local and international oversight bodies that will ensure sharing of knowledge and best practices.						
	1. Administration.	196,723	183,637	-	13,686	-	-
	<i>Aim:</i> To provide political and administrative leadership to the Legislature to strengthen provincial, national and international relations.						
	<i>Of which:</i>						
	Compensation of Employees		130,250				
	Goods and Services		52,787				
	<i>Including:</i>						
	ICT upgrade		4,705				
	Machinery and Equipment				13,686		
	2. Facilities for Members and Political Parties	132,305	35,151	97,154	-	-	-
	<i>Aim:</i> To render administrative support services to political office-bearers and MPLs with regard to facilities and benefits.						
	<i>Of which:</i>						
	Compensation of Employees		29,710				
	Goods and Services		5,441				
	Non-Profit Institutions			97,154			
	<i>Of which:</i>						
	* Political Party Support: Operations			97,154			
	3. Parliamentary Services (Operational & Institutional Support)	114,502	114,502	-	-	-	-
	<i>Aim:</i> To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information; improve parliamentary support for an effective oversight function of the Legislature; and improve parliamentary support for effective public education.						
	<i>Of which:</i>						
	Compensation of employees		82,044				
	Goods and Services		32,458				
	Members' Salaries (Direct Charge)	65,688	65,688	-	-	-	-
	<i>Aim:</i> To provide for the salaries of all members of the Legislature, including the Speaker.						
	<i>Of which:</i>						
	Compensation of Employees		65,688				
	* Specifically and Exclusively Appropriated						

No	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated R'000
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Health	21,707,165	20,072,943	290,342	1,343,880	-	3,785,412
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present and future generations to enjoy health and quality of life.</i>						
	1. Administration	687,001	679,426	1,525	6,050	-	-
	<i>Aim: To conduct strategic management and overall administration of the department.</i>						
	Of which						
	Compensation of Employees		418,160				
	Goods and Services		260,265				
	Including:						
	Revenue enhancement		5,100				
	Electronic document management and patient records		4,700				
	Medico-legal initiatives		4,000				
	Households			1,525			
	Of which						
	- Employee social benefits: Leave gratuities			1,525			
	Machinery and Equipment				6,050		
	2. District Health Services	10,937,544	10,742,694	54,280	140,570	-	2,045,116
	<i>Aim: To render Primary Health Care Services and District Hospital Services.</i>						
	Of which						
	Compensation of Employees		7,826,408				
	Goods and Services		2,916,286				
	Including: Medical Provisions						
	* - Medical Supplies		354,235				
	* - Medicines		1,303,572				
	Provinces and Municipalities			3,427			
	Departmental Agencies and Accounts			8,711			
	Of which						
	* - Health and Welfare Sector: Operations for Home Based Care Service by Hospices			8,711			
	Households			42,142			
	Of which						
	- Employee social benefits: Leave gratuities			42,142			
	Machinery and Equipment				140,570		
	Conditional grants		2,024,230	9,711	11,175	-	2,045,116
	* National Health Insurance Grant						-
	* Social Sector EPWP Incentive Grant for Provinces		4,662				4,662
	* Comprehensive HIV/AIDS and TB Grant		2,019,568	9,711	11,175	-	2,040,454
	3. Emergency Medical Services	1,222,366	1,130,974	3,049	88,343	-	-
	<i>Aim: To provide for the rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>						
	Of which						
	Compensation of Employees		783,840				
	Goods and Services		387,134				
	Households			3,049			
	Of which						
	- Employee social benefits: Leave gratuities			3,049			
	Machinery and Equipment				88,343		

No.	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Provincial Hospital Services	3,322,570	3,296,931	11,149	14,489	-	-
	<i>Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.</i>						
	<i>Of which</i>						
	Compensation of Employees		2,712,796				
	Goods and Services		584,135				
	Households			11,149			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			11,149			
	Machinery and Equipment				14,489		
	5. Central Hospital Services	3,108,953	2,982,108	25,109	101,747	-	890,973
	<i>Aim: To provide tertiary and quaternary health services and create a platform for the training of health workers.</i>						
	<i>Of which</i>						
	Compensation of Employees		2,101,763				
	Goods and Services		880,345				
	<i>Including:</i>						
	Medical supplies and implants		346,328				
	Households			25,109			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			25,109			
	Machinery and Equipment				101,747		
	Conditional grants		796,006	2,750	92,217		890,973
	* National Tertiary Services Grant		796,006	2,750	92,217		890,973
	6. Health Sciences, Training and Development	853,145	636,790	195,230	21,125	-	226,566
	<i>Aim: Rendering of training and development opportunities for actual and potential employees of the Department.</i>						
	<i>Of which</i>						
	Compensation of Employees		497,484				
	Goods and Services		139,306				
	Departmental Agencies and Accounts			37,950			
	<i>Of which</i>						
	* - Health and Welfare Services Education and Training Authority: Transfer to HWSETA for Skills Dev Levy training.			37,950			
	Households			157,280			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	* - Bursaries for Non-employee: Studies in Health Profession			167,280			
	Machinery and Equipment				21,125		
	Conditional grants		221,022	-	5,544	-	226,566
	* Health Professionals Training and Development Grant		221,022		5,544		226,566

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	7. Health Care Support Services	130,758	130,214	-	545	-	-
	<i>Aim: To render support services required by the Department to realise its objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		50,207				
	Goods and Services		71,007				
	Machinery and Equipment				545		
	8. Health Facilities Management	1,444,817	473,806	-	971,011	-	622,757
	<i>Aim: To provide new health facilities and the refurbishment, upgrading and maintenance of existing facilities</i>						
	<i>Of which</i>						
	Compensation of Employees		35,000				
	Goods and Services		436,806				
	Buildings and other Fixed Structures				727,420		
	Machinery and Equipment				243,591		
	<i>Conditional grants</i>		52,509	-	570,248	-	622,757
	* Health Facility Revitalisation (Health Infrastructure Revitalisation Grant)		50,509		570,248		620,757
	* EPWP Integrated Grant for Provinces		2,000				2,000
	* Specifically and Exclusively Appropriated						

No	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Social Development	2,632,799	1,913,691	602,956	116,152	-	115,748
	<i>Aim: To transform our society by building conscious and capable citizens through the provision of integrated social development services with families at the core of social change</i>						
	1. Administration	482,843	401,075	9,150	72,618	-	1,500
	<i>Aim: To provide strategic leadership, management and support services at all levels of the department.</i>						
	Of which						
	Compensation of Employees		329,300				
	Goods and Services		71,775				
	Households			9,150			
	Of which						
	- Employee social benefits: Leave gratuities and injury on duty			9,150			
	Buildings and Other Fixed Structures				44,850		
	Machinery and Equipment				13,933		
	Software and other Intangible Assets				13,835		
	Conditional Grant		1,500	-	-	-	1,500
	* Early Childhood Development Grant		1,500				1,500
	2. Social Welfare Services	688,604	496,330	164,152	28,122	-	11,554
	<i>Aim: Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>						
	Of which						
	Compensation of Employees		341,484				
	Goods and Services		154,846				
	Non-profit Institutions			156,203			
	Households			7,949			
	Machinery and Equipment				28,122		
	Conditional grant		11,554	-	-	-	11,554
	* Social Worker Employment Grant		11,554				11,554
	3. Children and Families	765,742	437,294	328,448	-	-	72,987
	<i>Aim: Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organizations.</i>						
	Of which						
	Compensation of Employees		413,000				
	Goods and Services		24,286				
	Non-profit Institutions			326,448			
	Of which						
	* - Safety fees: Children's Home			1,094			
	* - Child Care & Protection: Children's Home			39,239			
	* - Early Childhood Development Infrastructure maintenance			44,001			
	* - Early Childhood Development Centres: Children's Home			105,317			
	* - Non Centre Based: Safety fees			2,303			
	* - Children's Home: ECD & Partial Care			45,494			
	* - Drop in centre			1,139			
	* - Cluster Foster Homes: Community-Based Care Services for Children			12,050			
	* - Welfare Organisations (Famsa): Family Resource Centres			3,921			
	* - Special Day Care centre			3,171			
	* - Priority Projects: Family Resource Centre			3,889			

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	R'000
		R'000	R'000	R'000	R'000	R'000	R'000
	Households			2,000			
	Machinery and Equipment						
	Of which						
	* - Employee Social Benefits: ECD & Partial Care (Expanded Public Works Programme)			2,000			
	Conditional grant		26,985	46,001	-	-	72,987
	* EPWP Integrated Grant for Provinces			2,000			2,000
	* Early Childhood Development Grant		10,864	44,001			54,865
	* Social Worker Employment Grant		16,122				16,122
	4. Restorative Services	399,281	329,908	69,207	166	-	28,211
Aim:	Provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.						
	Of which						
	Compensation of Employees		310,888				
	Goods and Services		19,020				
	Non-profit Institutions			69,207			
	Of which						
	* - Welfare Organisations: Crime Prevention and Support			22,691			
	* - Priority Projects: Crime Prevention and Support			1,319			
	* - Welfare Organisations: Victim Empowerment			32,718			
	- Priority Projects: Victim Empowerment			2,456			
	* - Welfare Organisations: Abuse, Prevention and Rehabilitation			5,491			
	* - Priority Projects: Abuse, Prevention and Rehabilitation			4,542			
	Machinery and Equipment				166		
	Conditional Grant		28,141	-	70	-	28,211
	* Substance Abuse Treatment Grant		14,168		70		14,238
	* Social Worker Employment Grant		13,973				13,973

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	R'000
		R'000	R'000	R'000	R'000	R'000	R'000
	5. Development and Research	296,329	249,084	31,999	15,246	-	1,496
	<i>Aim: To provide sustainable development programmes which facilitate empowerment of communities based on demographic and evidence based information.</i>						
	<i>Of which</i>						
	Compensation of Employees		207,311				
	Goods and Services		41,773				
	Departmental Agencies and Accounts			17,458			
	<i>Of which</i>						
	* - Institutional capacity building and support for NGO's: Operations			17,458			
	Households			14,541			
	<i>Of which</i>						
	* - Poverty Alleviation and Sustainable Livelihoods: Institutional capacity building and support for NGO's			8,181			
	* - Youth Development: Poverty Alleviation and Sustainable Livelihoods			2,316			
	* - Women Development: Women Development			2,548			
	* - Poverty Alleviation and Sustainable Livelihoods Expanded Public Works Programme:			1,496			
	Machinery and Equipment				15,246		
	Conditional Grant		-	1,496	-	-	1,496
	* Social Sector EPWP Incentive Grant for Provinces			1,496			1,496
	* Specifically and Exclusively Appropriated						

No	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Roads and Public Works	5,090,773	3,645,606	326,652	1,118,515	-	1,524,905
	<i>Aim: The aim of the department is to be a custodian of provincial government immovable assets and a provider of sustainable infrastructure resulting in socio-economic reforms, sector transformation and development.</i>						
	1. Administration	609,023	544,552	28,569	35,902	-	-
	<i>Aim: To provide administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		383,371				
	Goods and Services		161,181				
	Households			28,569			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			28,569			
	Machinery and Equipment				33,750		
	Software and other Intangible Assets				2,152		
	2. Public Works Infrastructure	1,467,299	959,054	288,129	220,116	-	-
	<i>Aim: To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive which supports economic development and social empowerment.</i>						
	<i>Of which</i>						
	Compensation of Employees		418,807				
	Goods and Services		542,247				
	Provinces and Municipalities			288,129			
	<i>Of which</i>						
	* - Immovable Asset Management: Payment of Rates and Taxes			288,129			
	Buildings and other Fixed Structures				215,385		
	Machinery and Equipment				4,731		
	3. Transport Infrastructure	2,338,247	1,478,830	9,954	849,463	-	1,033,454
	<i>Aim: To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>						
	<i>Of which</i>						
	Compensation of Employees		389,681				
	Goods and Services		1,089,149				
	Provinces and Municipalities			3,720			
	Households			6,234			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			6,234			
	Buildings and other Fixed Structures				845,340		
	Machinery and Equipment				4,123		
	Conditional grants		781,610	-	251,844	-	1,033,454
	* Provincial Road Maintenance Grant		781,610		251,844		1,033,454

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Expanded Public Works Programme	676,204	663,170	-	13,034	-	491,451
	<i>Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</i>						
	Compensation of Employees		101,481				
	Goods and Services		561,700				
	Buildings and other fixed structures				12,000		
	Machinery and Equipment				1,034		
	Conditional grants	-	491,451	-	-	-	491,451
	* EPWP Integrated Grant for Provinces		89,771				89,771
	* Provincial Road Maintenance Grant		401,680				401,680
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Education	32,989,055	28,905,550	2,442,619	1,640,886	-	2,830,694
	Aim: To implement appropriate and relevant educational programmes through quality teaching and learning, mobilizing community and stakeholder support through participation as well as institutionalizing a culture of accountability at all levels of the department.						
	1. Administration	3,133,145	2,954,599	71,682	106,865	-	-
	Aim: To provide overall management of the education system in accordance with the National Education Policy Act, and other policies/legislation.						
	Of which:						
	Compensation of Employees		2,392,148				
	Goods and Services		562,451				
	Non-profit Institutions			137			
	Of which:						
	- MECs intervention in various areas: MEC Discretionary Fund			137			
	Households			71,545			
	Of which:						
	- Employee Social Benefits: Leave gratuities			71,545			
	Machinery and Equipment				106,103		
	Software and other Intangible Assets				762		
	2. Public Ordinary School Education	26,221,081	24,126,085	2,072,949	20,047	-	1,203,471
	Aim: To provide for public ordinary schools from Grades 1 to 12, in accordance with current legislation.						
	Of which:						
	Compensation of Employees		22,504,843				
	Goods and Services		1,623,242				
	Non-profit Institutions			1,879,860			
	Of which:						
	* - Section 20, Section 21 Schools; Transfer payments operations			1,879,860			
	Households			193,089			
	Of which:						
	- Employee Social Benefits: Leave gratuities			193,089			
	Machinery and Equipment				19,716		
	Software and other Intangible assets				332		
	Conditional grants		110,526	1,690,095	2,850	-	1,203,471
	* National School Nutrition Programme Grant		56,408	1,090,095	2,850		1,149,353
	* Maths, Science and Technology (MST)		46,685				46,685
	* Social Sector EPWP Incentive Grant for Provinces		5,022				5,022
	* EPWP Integrated Grant for Provinces		2,411				2,411
	3. Independent Schools	123,042	3,042	120,000	-	-	-
	Aim: To support independent schools in accordance with the South African Schools Act.						
	Goods and Services		3,042				
	Of which:						
	* - Minor assets		3,042				
	Non-profit Institutions			120,000			
	Of which:						
	* - Independent School Subsidies to Primary Schools: Norms and standards allocations to independent schools			71,812			
	* - Independent School Subsidies to Secondary Schools: Norms and standards allocations to independent schools			48,188			

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Public Special Schools	736,017	657,262	70,964	7,790	-	3,537
	<i>Aim: To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education, including e-learning and inclusive education.</i>						
	<i>Of which:</i>						
	Compensation of Employees		627,872				
	Goods and Services		29,380				
	Non-profit Institutions			69,022			
	<i>Of which:</i>						
	* - Transfers to Special Schools: Operations			69,022			
	Households			1,942			
	<i>Of which:</i>						
	- Employee Social Benefits: Leave gratuities			1,942			
	Machinery and Equipment				7,790		
	Conditional grants		3,137	400	-	-	3,537
	* Learners with Profound Intellectual Disabilities		3,137	400			3,537
	5. Early Childhood Development	639,630	619,096	20,534	-	-	-
	<i>Aim: To provide Early Childhood Development (ECD) at the Grade R and pre-grade R in accordance with White Paper 5, e-learning is also included.</i>						
	<i>Of which:</i>						
	Compensation of Employees		403,968				
	Goods and Services		215,128				
	Non-profit Institutions			20,534			
	<i>Of which:</i>						
	* - Transfers to Early Childhood Development : Grade R in Public Schools			12,105			
	* - Transfers to Early Childhood Development : Pre Grade R Training			8,428			
	6. Infrastructure Development	1,636,750	144,856	-	1,492,694	-	1,581,750
	<i>Aim: To provide and maintain infrastructure facilities for schools and non-schools.</i>						
	<i>Of which:</i>						
	Compensation of Employees		20,929				
	Goods and Services		117,127				
	Buildings and other Fixed Structures				1,492,694		
	Conditional grants		84,795	-	1,496,955	-	1,581,750
	* Education Infrastructure Grant		84,795		1,496,955		1,581,750

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
7.	Examination and Education Related Services	498,383	309,410	86,489	13,490	-	41,936
	Aim: To provide education institutions as a whole with examination related services.						
	Of which						
	Compensation of Employees		181,324				
	Goods and Services		218,085				
	Departmental Agencies and Accounts			64,052			
	Of which						
	* - Education Training and Development Practices Sector Education Training Authority for training: Operations			64,052			
	Non Profit Institutions			22,437			
	Of which						
	* - Examination Marking Centres: Examination Marking fees			22,437			
	Machinery and Equipment				13,490		
	Conditional grants		41,736	-	200	-	41,936
	* HIV and AIDS (Life Skills Education) Grant		41,736		200		41,936
	* Specifically and Exclusively Appropriated						

No	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Co-operative Governance and Traditional Affairs	1,205,049	926,678	243,025	35,346	-	2,036
	<i>Aim: To promote a developmental local state and traditional institutions that are accountable, focused on citizen's priorities, capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.</i>						
	1. Administration	265,412	235,981	4,269	25,162	-	-
	<i>Aim: To provide effective strategic leadership and proficient administration support services to the department.</i>						
	Of which						
	Compensation of Employees		171,310				
	Goods and Services		64,670				
	Households			4,269			
	Of which						
	- Employee Social Benefits: Leave gratuities			4,269			
	Machinery and Equipment				25,162		
	2. Local Governance	300,565	241,019	59,546	-	-	-
	<i>Aim: To ensure the transformation of developmental local government by strengthening municipal institutions that will be responsive to the needs of the communities.</i>						
	Of which						
	Compensation of Employees		230,251				
	Goods and Services		10,767				
	Provinces and Municipalities			59,546			
	3. Development and Planning	300,565	125,630	170,800	4,135	-	2,036
	<i>Aim: To render support services regarding integrated planning development in municipalities.</i>						
	Of which						
	Compensation of Employees		113,126				
	Goods and Services		12,503				
	Provinces and Municipalities			100,800			
	Of which						
	* - Chris Hani District Municipality: Water intervention and provision of bulk services			25,000			
	* - King Sabata Dalindyebo, Ntabankulu, Mbitana and Matatiele			75,800			
	Departmental Agencies Accounts			70,000			
	Machinery and Equipment				4,115		
	Software and other intangible assets				20		
	Conditional grants		2,036	-	-	-	2,036
	* EPWP Integrated Grant for Provinces		2,036				2,036

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated R'000
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Traditional Institutional Management	308,269	293,810	8,410	6,049	-	-
	<i>Aim: To support and capacitate institutions of traditional leadership to effectively perform their statutory and customary obligations.</i>						
	<i>Of which:</i>						
	Compensation of Employees		283,108				
	Goods and Services		10,702				
	Households			8,410			
	<i>Of which:</i>						
	- Employee Social Benefits: Leave gratuities			8,410			
	Buildings and other Fixed Structures				6,049		
	5. House of Traditional Leaders	30,239	30,239	-	-	-	-
	<i>Aim: To promote and improve the effective and efficient functioning of the Eastern Cape House of Traditional Leaders as well as the Local Houses.</i>						
	<i>Of which:</i>						
	Compensation of Employees		22,090				
	Goods and Services		8,149				
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Rural Development and Agrarian Reform	2,295,432	1,664,478	368,265	172,690	-	329,214
	<i>Aim: To promote, support and coordinate Rural Development and Agrarian Reform interventions to reduce poverty and underdevelopment through job creation, integrated food security programmes, and equitable participation in development by all rural communities.</i>						
	1. Administration	450,697	416,556	18,000	16,141	-	
	<i>Aim: To manage and formulate policy directives and priorities and, to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and management.</i>						
	<i>Of which</i>						
	Compensation of Employees		309,522				
	Goods and Services		107,034				
	Households			18,000			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			18,000			
	Machinery and Equipment				16,141		
	2. Sustainable Resources Management	123,960	117,816	-	6,144	-	12,812
	<i>Aim: To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i>						
	<i>Of which</i>						
	Compensation of Employees		80,830				
	Goods and Services		25,877				
	Machinery and Equipment				6,144		
	Conditional grants		12,562	-	250	-	12,812
	* Land Care Programme: Poverty Relief and Infrastructure Development		11,562		250		11,812
	* EPWP Integrated Grant for Provinces		1,000				1,000
	3. Farmer Support and Development	788,862	570,179	94,515	124,168	-	284,588
	<i>Aim: To provide support to farmers through agricultural development programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		353,396				
	Goods and Services		216,783				
	Departmental Agencies and Accounts			10,000			
	<i>Of which</i>						
	* - Communities (Macedonia): Subsidy for operational costs			10,000			
	Public corporations and private enterprises			84,515			
	Buildings and Other Fixed Structures				102,963		
	Machinery and Equipment				21,205		
	Conditional grants	-	145,302	67,880	71,106	-	284,588
	* Comprehensive Agricultural Support Programme (CASP) Extension Recovery Plan (ERP)		78,840	65,980	71,406		216,232
	* Ilima / Letsema Projects Grants		66,460	1,900			67,366
	* EPWP Integrated Grant for Provinces		1,000				1,000

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Veterinary Services	313,125	306,238	-	6,887	-	
	<i>Aim: To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of South Africans.</i>						
	<i>Of which</i>						
	Compensation of Employees		240,819		-		
	Goods and Services		65,419				
	Machinery and Equipment				6,887		
	5. Research & Technology Development Services	128,647	122,888	3,301	2,458	-	3,301
	<i>Aim: To provide expert and needs based research, development and technology transfer services impacting on development objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		107,762				
	Goods and Services		15,125				
	Departmental Agencies and Accounts			3,301			
	<i>Of which</i>						
	* - National Agricultural Marketing Council: Subsidy			3,301			
	Machinery and Equipment				2,458		
	<i>Conditional grants</i>		-	3,301	-	-	3,301
	* Comprehensive Agricultural Support			3,301			3,301
	6. Agricultural Economics Services	50,687	30,119	20,059	509	-	
	<i>Aim: To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>						
	<i>Of which</i>						
	Compensation of Employees		26,925				
	Goods and Services		3,194				
	Departmental Agencies and Accounts			20,059			
	<i>Of which</i>						
	* - Communities (Magwaj): Subsidy			14,415			
	* - Communities (Magwaj): Subsidy			5,644			
	Machinery and Equipment				509		

No	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
	7. Structured Agricultural Education and Training	152,825	79,076	58,301	15,448	-	28,513
	<i>Aim: To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>						
	<i>Of which</i>						
	Compensation of Employees		62,394	-			
	Goods and Services		16,681				
	Public corporations and private enterprises			7,906			
	Non-profit Institutions			50,395			
	<i>Of which</i>						
	* - Fort Cox College: Subsidy			50,395			
	Buildings and other Fixed Structures				10,240		
	Machinery and Equipment				5,208		
	Conditional grants		10,367	7,906	10,240	-	28,513
	* Comprehensive Agricultural Support Programme (CASP) Colleges		10,367	7,906	10,240		28,513
	8. Rural Development Coordination	196,629	21,686	174,089	934	-	-
	<i>Aim: To develop, plan, and monitor rural development coordination of the various departments and organise social facilitation in relation to community priorities and organisational structures.</i>						
	<i>Of which</i>						
	Compensation of Employees		15,569				
	Goods and Services		6,047				
	Departmental Agencies and Accounts			169,089			
	<i>Of which</i>						
	* - Eastern Cape Rural Development Agency: Subsidy			169,089			
	Public corporations and private enterprises			3,000			
	Non-profit Institutions			2,000			
	<i>Of which</i>						
	- Fort Hare: Subsidy			2,000			
	Machinery and Equipment				934		
	* Specifically and Exclusively Appropriated						

No	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Economic Development, Environmental Affairs and	1,069,558	384,066	687,152	18,340	-	2,554
	<i>Aim: To lead economic and environmental management in the Eastern Cape.</i>						
	1. Administration	235,239	217,951	2,973	15,215	-	-
	<i>Aim: To provide leadership and strategic management in accordance with legislation, regulations and policies and ensure appropriate support service to all other programmes.</i>						
	Of which						
	Compensation of Employees		127,475				
	Goods and Services		89,576				
	Households			2,973			
	Of which						
	- Employee Social Benefits: Leave gratuities			2,973			
	Machinery and Equipment				15,215		
	2. Economic Development and Tourism	534,339	69,486	459,405	2,448	-	-
	<i>Aim: To promote and administer sustainable economic development and job creation.</i>						
	Of which						
	Compensation of Employees		46,532				
	Goods and Services		22,954				
	Departmental Agencies and Accounts			431,829			
	Higher Education Institutions			3,100			
	Non-profit institutions						
	Of which						
	* - Walter Sisulu University Emerging Researchers Platform			200			
	* - Rhodes University			2,900			
	* - Port Hare (Emerging Views Platform): To intensify research program						
	Public Corporations and Private Enterprises			24,476			
	Of which						
	* - Transfers to Beneficiaries			22,676			
	* - Cherrin Incubation projects			1,800			
	Buildings and other fixed structures						
	Of which						
	* - Coega Development Corporation: Social Infrastructure				1,708		
	Machinery and equipment				740		
	3. Environmental Affairs	302,980	97,529	204,774	677	-	2,554
	<i>Aim: To administer environmental policies that are cascaded from national level in line with the mandate of the department. It regulates environmental management through instruments such as the environmental impact assessments, compliance and enforcement, air quality, waste and biodiversity management tools.</i>						
	Of which						
	Compensation of Employees		78,943				
	Goods and Services		18,501				
	Provinces and Municipalities			12,038			
	Departmental Agencies and Accounts			190,953			
	Of which						
	* - Eastern Cape Parks and Tourism Agency: Operations			190,953			
	Non-profit Institution			1,783			
	Machinery and equipment				677		
	Conditional grants						
	* EPWP Integrated Grants for Provinces		-	2,554	-	-	2,554
				2,554			2,554
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
10	Transport	1,843,704	1,285,696	494,226	63,782	-	236,176
	<i>Aim: To provide, facilitate, develop, regulate and enhance a safe, affordable and reliable multi-modal transport system which is integrated with land uses to ensure optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape.</i>						
	1. Administration	309,165	299,093	3,828	6,335	-	-
	<i>Aim: To provide the Department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	Of which						
	Compensation of Employees		228,428				
	Goods and Services		70,575				
	Households			3,828			
	Of which						
	- Employee Social Benefits: Leave gratuities			3,828			
	Machinery and Equipment				6,335		
	2. Transport Infrastructure	25,078	14,860	-	10,219	-	
	<i>Aim: To plan for the provision of transport services, facilities and infrastructure including provision of support and co-ordination of the Integrated Transport Planning at the local sphere.</i>						
	Of which						
	Compensation of Employees		9,422				
	Goods and Services		5,438				
	Buildings and other fixed structures				10,000		
	Machinery and Equipment				219		
	3. Transport Operations	1,125,549	623,864	487,365	14,330	-	231,252
	<i>Aim: To plan, regulate and facilitate the provision of public transport services and infrastructure through own provincial resources and through cooperation with local authorities, as well as the private sector in order to enhance the mobility of all communities.</i>						
	Of which						
	Compensation of Employees		106,971				
	Goods and Services		514,893				
	Foreign governments and international organisations			179			
	Public Corporations and Private Enterprises			461,964			
	Of which						
	* -Transfers to Mayibuye: Transfers for Subsidy			96,267			
	* -Transfers to Mayibuye: Transfers for Subsidy			9,437			
	* -Transfers to Algoa Bus Company: Transfers for Subsidy			231,252			
	* -Transfers to AB350: Transfers for Subsidy			143,008			
	Departmental Agencies and Accounts			1,883			
	Of which						
	* -Transfers to South African National Taxi Council			1,883			
	Households			3,339			
	Of which						
	-Employee Social Benefits: Leave gratuities			3,339			
	Buildings and other Fixed Structures				4,200		
	Machinery and Equipment				10,130		
	Conditional grants						
	* Public Transport Operations Grant			231,252	-	-	231,252
				231,252			231,252

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	R'000
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Transport Regulation	332,869	297,738	2,523	32,600	-	-
	<i>Aim: To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licenced each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness.</i>						
	Of which						
	Compensation of employees		239,923				
	Goods and Services		57,815				
	Households			2,523			
	Of which						
	-Employees Social Benefits: Leave gratuities			2,523			
	Buildings and other fixed structures				7,100		
	Machinery and Equipment				25,500		
	5. Community Based Programmes	51,031	50,231	510	290	-	4,924
	<i>Aim: To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes</i>						
	Of which						
	Compensation of Employees		5,289				
	Goods and Services		44,942				
	Households			510			
	Machinery and Equipment				290		
	Conditional grants		4,924	-	-	-	4,924
	* EPWP Integrated Grant for Provinces		4,924				4,924
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Human Settlements	2,631,398	376,193	2,243,605	11,600	-	2,241,955
	<i>Aim: To facilitate and co-ordinate the provision of quality, integrated and sustainable human settlement that offer our communities a better living environment.</i>						
	1. Administration	148,466	136,715	150	11,600	-	-
	<i>Aim: To provide overall management in the department in accordance with all applicable Acts and policies.</i>						
	Of which						
	Compensation of Employees		103,686				
	Goods and Services		33,030				
	Households			150			
	Of which						
	-Employees Social Benefits: Leave gratuities			150			
	Machinery and Equipment				11,600		
	2. Housing Needs, Research and Planning	19,938	19,815	123	-	-	-
	<i>Aim: To facilitate and undertake housing delivery planning.</i>						
	Of which						
	Compensation of Employees		18,651				
	Goods and Services		1,164				
	Households			123			
	Of which						
	-Employees Social Benefits: Leave gratuities			123			
	Machinery and Equipment						
	3. Housing Development	2,449,379	296,114	2,243,265	-	-	2,241,955
	<i>Aim: To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i>						
	Of which						
	Compensation of Employees		194,585				
	Goods and Services		11,529				
	Households			2,243,265			
	Of which						
	-Employees Social Benefits: Leave gratuities			1,310			
	* EPWP Integrated Grant for Provinces			2,639			
	*Housing Disaster Relief Grant			134,261			
	*Human Settlements Development Grant			2,105,055			
	Conditional grants			2,241,955	-	-	2,241,955
	* Human Settlements Development Grant			2,105,055			2,105,055
	* Housing Disaster Relief Grant			134,261			134,261
	* EPWP Integrated Grant for Provinces			2,639			2,639
	4. Housing Asset Management	13,615	13,548	67	-	-	-
	<i>Aim: To provide for the effective management of housing.</i>						
	Of which						
	Compensation of Employees		11,785				
	Goods and Services		1,763				
	Households			67			
	Of which						
	-Employees Social Benefits: Leave gratuities			67			
	Machinery and Equipment						
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	R'000
		R'000	R'000	R'000	R'000	R'000	R'000
12	Provincial Treasury	724,522	363,092	338,208	3,222	-	-
	<i>Aim: To provide strategic and technical leadership in the allocation, management and utilisation of financial resources in order to improve the quality of life in the province.</i>						
	1. Administration	158,403	151,841	3,340	3,222	-	-
	<i>Aim: To provide leadership and strategic management and appropriate support services to all other programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		105,587				
	Goods and Services		48,254				
	Departmental Agencies and Accounts			1,103			
	<i>Of which</i>						
	* -South African Broadcasting Corporation: Radio and television licences			2			
	* -Public Service Sector Education and Training Authority: Skills development			1,100			
	Households			2,237			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			1,437			
	-Bursaries to non-employees: studies in finance and economics			800			
	Machinery and Equipment				3,222		
	2. Sustainable Resource Management	66,189	66,109	-	-	-	-
	<i>Aim: To manage the Provincial Government's fiscal resources effectively.</i>						
	<i>Of which</i>						
	Compensation of Employees		61,805				
	Goods and Services		4,504				
	Households						
	3. Asset and Liabilities Management	25,205	25,205	-	-	-	-
	<i>Aim: To provide policy direction, promote and enforce transparency and effectiveness of Supply Chain management and Asset Management in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		22,875				
	Goods and Services		2,330				
	4. Financial Governance	88,970	88,391	579	-	-	-
	<i>Aim: To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.</i>						
	<i>Of which</i>						
	Compensation of Employees		71,744				
	Goods and Services		16,647				
	Households			579			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			579			

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	R'000
		R'000	R'000	R'000	R'000	R'000	R'000
	S. Municipal Financial Governance (MFG)	385,835	51,546	334,289	-	-	-
Aim	<i>To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support, and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance, as well as MFMA compliance.</i>						
	<i>Of which</i>						
	Compensation of Employees		48,038				
	Goods and Services		2,508				
	Provinces and Municipalities			115,444			
	<i>Of which</i>						
	* - Municipal Social Infrastructure Interventions : Municipalities			115,444			
	Departmental Agencies and Accounts			217,713			
	<i>Of which</i>						
	- Municipal Social Infrastructure Interventions			217,713			
	Households			1,132			
	* Specifically and Exclusively Appropriated						

No	Details of Vote	Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
	Title	R'000	R'000	R'000	R'000	R'000	R'000
14	Sport, Recreation, Arts and Culture	900,944	723,419	127,569	49,956	-	226,755
	<i>Aim: To develop and promote sport, recreation, arts and culture for spiritual, intellectual, physical and material advancement of the people of the Eastern Cape.</i>						
	1. Administration	279,967	273,970	1,414	4,584	-	3,467
	<i>Aim: To provide political leadership and administrative support to the department and to provide an enabling environment to the strategic direction in interpreting the political mandate and adjudicate the pro-active approach in building cohesive inter-governmental relations.</i>						
	<i>Of which</i>						
	Compensation of Employees		217,450				
	Goods and Services		56,519				
	Departmental Agencies and Accounts			1,262			
	<i>Of which</i>						
	* - Facilitation of public funds for job creation initiatives: CATHSETA			1,262			
	Households			151			
	<i>Of which</i>						
	- Employees Social Benefits: Leave gratuities			151			
	Machinery and Equipment				4,584		
	Conditional grants		3,467	-	-	-	3,467
	* EPWP Integrated Grant for Provinces		1,467				1,467
	* Social Sector EPWP Incentive Grant for Provinces		2,000				2,000
	2. Cultural Affairs	203,895	158,721	38,198	6,976	-	-
	<i>Aim: Responsible for actualizing and maximizing the preservation, conservation, promotion and development of arts and culture, museums and heritage and the provision of language services.</i>						
	<i>Of which</i>						
	Compensation of Employees		119,693				
	Goods and Services		39,029				
	Departmental Agencies and Accounts			12,300			
	<i>Of which</i>						
	* - Eastern Cape Provincial Arts and Culture Council: Promotion of Arts and Culture			12,300			
	Non-profit institutions			25,414			
	<i>Of which</i>						
	* - Grahamstown Foundation: National arts festival			3,680			
	* - Guild Theatre: Promotion of Arts and Culture			8,425			
	* - Opera House: Promotion of Arts and Culture			1,800			
	* - Fort Hare Foundation: Promotion of Arts and Culture			2,500			
	* - Fort Beaufort Museum: Operations			112			
	* - Graaf Reinet Museum: Operations			230			
	* - Our Heritage Museum: Operations			112			
	* - Burgersdorp Museum: Operations			112			
	* - Barkly East Museum: Operations			110			
	* - Bayworld Museum: Operations			1,455			
	* - Amathole Museum: Operations			1,270			
	* - Uitenhage Museum: Operations			186			
	* - East London Museum: Operations			1,175			
	* - Albany Museum: Operations			1,616			
	* - Queenstown Frontier Museum: Operations			150			
	* - Somerset East Museum: Operations			140			
	* - Great Fish River Museum: Operations			140			
	* - Mthatha Museum: Operations			105			
	* - Sterkfontein Museum: Operations			105			
	* - Wild Coast Museum: Operations			105			
	* - Mount Ayliff Museum: Operations			105			

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	* - ECPMRA			1,781			
	Households			485			
	Building and other Fixed Structures				6,000		
	Machinery and Equipment				376		
	Heritage Assets				600		

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated R'000
No	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for financial assets R'000	

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	Non-profit Institutions			1,580			
	Of which						
	* - South African Library for the Blind: Operations			1,580			
	Buildings and other Fixed Structures				29,740		
	Machinery and Equipment				1,350		
	Conditional grants		85,204	40,161	30,740	-	156,105
	* Community Library Services Grant		85,204	40,161	30,740		156,105

Details of Vote		Details of appropriation 2017/16					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4.	Sport and Recreation	177,644	152,552	17,796	7,297	-	67,183
	<i>Aim: Aimed at developing, promoting and coordinating sport and recreation activities in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		59,202				
	Goods and Services		93,350				
	Non-profit Organizations			15,896			
	<i>Of which</i>						
	- Sport Federations: Funding of Eastern Cape Sports Council for tournaments			15,896			
	Households			1,900			
	<i>Of which</i>						
	- Employees Social Benefits: Leave gratuities			1,900			
	Buildings and other Fixed Structures				6,000		
	Machinery and Equipment				1,297		
	Conditional grants		58,514	7,696	773	-	67,183
	Mass Participation and Sport Development Grant		58,514	7,696	773		67,183

* Specifically and Exclusively Appropriated

Details of Vote		Details of appropriation 2017/18					Amounts specifically and exclusively appropriated
No	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
15	Safety and Liaison	94,808	93,148	-	1,660	-	1,856
	<i>Aim: To make the Eastern Cape the leading province in providing a safe and secure environment that supports growth and development through liaison with the relevant stakeholders.</i>						
	1. Administration	49,128	49,128	-	-	-	-
	<i>Aim: To promote good governance and administrative support to the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		40,844				
	Goods and Services		8,284				
	2. Provincial Secretariat for Police Services	45,680	44,020	-	1,660	-	1,856
	<i>Aim: To exercise oversight function with regards to law enforcement agencies in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		30,739				
	Goods and Services		13,281				
	Machinery and Equipment				1,660		
	Conditional grants		1,856	-	-	-	1,856
	* Social Sector EPWP Incentive Grant for Provinces		1,856				1,856
	Total for all Votes	74,462,062	61,427,259	8,432,257	4,602,546	-	11,297,305

* Specifically and Exclusively Appropriated

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL LEGISLATURE

SIGNATURE: *[Signature]*

DATE: *31/05/2017*

SECRETARY TO PROVINCIAL LEGISLATURE

PROVINCIAL NOTICE 167 OF 2017**NELSON MANDELA BAY MUNICIPALITY (EASTERN CAPE)****REMOVAL OF RESTRICTIONS IN TERMS OF THE SPATIAL PLANNING AND LAND
USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013)****ERF 928, COTSWOLD,
PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that the following restrictive conditions in Deed of Transfer No. T81970/1997 applicable to Erf 928, Cotswold, are hereby removed:

- II B 6 This erf shall be subject to the following further conditions, provided that where in the opinion of the Administrator after consultation with the Townships Board and the local authority, it is expedient that the restriction in any such condition should at any time be suspended or relaxed, he may authorise the necessary suspension or relaxation subject to compliance with such conditions as he may impose:
- (a) it shall not be subdivided;
 - (b) it shall be used for shop purposes only provided that residential accommodation designed for use by not more than one family may be provided above the ground floor;
 - (c) not more than two-thirds of the area of this erf shall be built upon if used for shop purposes only and not more than half the area thereof shall be built upon if used for a combination of both shop and residential purposes;
 - (d) the design and external appearance of the facade of any building erected on this erf shall conform to such canopy and cornice line as the local authority may prescribe and the materials used in the facing thereof shall be in conformity with the standards laid down by the local authority.

PROVINCIAL NOTICE 168 OF 2017**NELSON MANDELA BAY MUNICIPALITY****CLOSING OF A PORTION OF PUBLIC PLACE ERF 427, FRAMESBY (CF07/00427)**

Notice is given in terms of Section 137(1) of the Municipal Ordinance 20 of 1974 that a portion of Public Place situated on Erf 427, Framesby is now closed.

Surveyor-General's reference: S/12805/5 p215

PROVINSIALE KENNISGEWING 168 VAN 2017**NELSON MANDELABAAI MUNISIPALITEIT****SLUITING VAN 'N GEDEELTE VAN 'N OPENBARE PLEAK ERF 427, FRAMESBY (CF07/00427)**

Kennis word ingevolge Artikel 137(1) van die Munisipale Ordonnansie 20 van 1974 gegee dat 'n gedeelte van 'n openbare plek geleë op Erf 427, Framesby gesluit is.

Landmeter-generaal se verwysing: S/12805/5 p215

VC/CH (ERF-427)

PROVINCIAL NOTICE 169 OF 2017**NELSON MANDELA BAY MUNICIPALITY****CLOSING OF A PORTION OF PUBLIC PLACE ERF 1371 ADJOINING ERVEN 1272-1282, 1284-1289, 2145, 1290, 2144, 1291, 3409, ALGOA PARK (CF07/00427)**

Notice is given in terms of Section 137(1) of the Municipal Ordinance 20 of 1974 that a portion of Public Place situated on Erf 1371 adjoining Erven 1272-1282, 1284-1289, 2145, 1290, 2144, 1291, 3409, Algoa Park is now closed.

Surveyor-General's reference: S/181/9/24

PROVINSIALE KENNISGEWING 169 VAN 2017**NELSON MANDELABAAI MUNISIPALITEIT****SLUITING VAN 'N GEDEELTE VAN 'N OPENBARE PLEK ERF 1371 AANGRENSEND AAN ERWE 1272-1282, 1284-1289, 2145, 1290, 2144, 1291, 3409, ALGOA PARK (CF07/00427)**

Kennis word ingevolge Artikel 137(1) van die Munisipale Ordonnansie 20 van 1974 gegee dat 'n gedeelte van openbare plek geleë op Erf 1371 aangrensend aan Erwe 1272-1282, 1284-1289, 2145, 1290, 2144, 1291, 3409, Algoa Park gesluit is.

Landmeter-generaal se verwysing: S/181/9/24

VC/CH (ERF-1272)

PROVINCIAL NOTICE 170 OF 2017**Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 82, CHARLO (erf no. and area), PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s **2 (b), 2 (c), 2 (d)** in Deed of Transfer No. **T55450/2011** applicable to **Erf 82** is/are hereby removed.

PROVINCIAL NOTICE 171 OF 2017**Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 100, CHARLO (erf no. and area), PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s **2 (b), 2 (c), 2 (d)** in Deed of Transfer No. **T55451/2011** applicable to **Erf 100** is/are hereby removed.

PROVINCIAL NOTICE 172 OF 2017**Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 702, DESPATCH, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions 2C(c), 2C(f) and 2C(i) in deed of Transfer No. T80240/1992 applicable to Erf 702, Despatch is/are hereby removed.

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS**LOCAL AUTHORITY NOTICE 130 OF 2017****Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 800 MILL PARK, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s C 4(a), (b), (c) and (d) in Deed of Transfer No. T49069/1989 applicable to Erf 800 Mill Park is/are hereby removed.

LOCAL AUTHORITY NOTICE 131 OF 2017**BUFFALO CITY METROPOLITAN MUNICIPALITY****SPLUMA ACT No. 16 of 2013 : ERF 2240 EAST LONDON : REMOVAL OF RESTRICTIONS**

Under Section 47 (1) of the Spatial Planning and Land Use Management Act, No. 16 of 2013, read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management Bylaw of 2016, and on application by the owner of Erf 2240 East London, conditions B. 5. a), b), c), d) & e) found in Deed of Transfer No. T 3846 / 2015, pertaining to Erf 2240 East London, are hereby removed.

Your speedy response will be highly appreciated.

Kind regards ,



Rod Brown
RMB Urban Planning Services
0730205713 / 0437484112
rmbrown@telkomsa.net

LOCAL AUTHORITY NOTICE 132 OF 2017**BUFFALO CITY METROPOLITAN MUNICIPALITY****SPLUMA ACT No. 16 of 2013 : ERF 259 BEACON BAY : REMOVAL OF RESTRICTIONS**

Under Section 47 (1) of the Spatial Planning and Land Use Management Act, No. 16 of 2013, read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management Bylaw of 2016, and on application by the owner of Erf 259 Beacon Bay, conditions C. (3).(a), (b), (c), & (d) found in Deed of Transfer No. T 4696 / 2015, pertaining to Erf 259 Beacon Bay, are hereby removed.

LOCAL AUTHORITY NOTICE 133 OF 2017**BUFFALO CITY METROPOLITAN MUNICIPALITY****SPLUMA ACT No. 16 of 2013 : ERF 2252 EAST LONDON : REMOVAL OF RESTRICTIONS**

Under Section 47 (1) of the Spatial Planning and Land Use Management Act, No. 16 of 2013, read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management Bylaw of 2016, and on application by the owner of Erf 2252 East London, conditions B. 4.(a), (b), (c), (d) & (e) found in Deed of Transfer No. T 3023 / 2016, pertaining to Erf 2252 East London, are hereby removed.

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