



PROVINCE OF THE EASTERN CAPE  
IPHONDO LEMPUMA KOLONI  
PROVINSIE OOS-KAAP

**Provincial Gazette  
Igazethi Yephondo  
Provinsiale Koerant**

Vol. 26

BISHO/KING WILLIAM'S TOWN  
13 MAY 2019  
13 MEI 2019

**No. 4239**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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**No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.**

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# Closing times for **ORDINARY WEEKLY** 2019

## EASTERN CAPE PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **28 December 2018**, Friday for the issue of Monday **07 January 2019**
- **07 January**, Monday for the issue of Monday **14 January 2019**
- **14 January**, Monday for the issue of Monday **21 January 2019**
- **21 January**, Monday for the issue of Monday **28 January 2019**
- **28 January**, Monday for the issue of Monday **04 February 2019**
- **04 February**, Monday for the issue of Monday **11 February 2019**
- **11 February**, Monday for the issue of Monday **18 February 2019**
- **18 February**, Monday for the issue of Monday **25 February 2019**
- **25 February**, Monday for the issue of Monday **04 March 2019**
- **04 March**, Monday for the issue of Monday **11 March 2019**
- **11 March**, Monday for the issue of Monday **18 March 2019**
- **15 March**, Friday for the issue of Monday **25 March 2019**
- **25 March**, Monday for the issue of Monday **01 April 2019**
- **01 April**, Wednesday for the issue of Monday **08 April 2019**
- **08 April**, Monday for the issue of Monday **15 April 2019**
- **12 April**, Friday for the issue of Monday **22 April 2019**
- **18 April**, Thursday for the issue of Monday **29 April 2019**
- **26 April**, Friday for the issue of Monday **06 May 2019**
- **06 May**, Monday for the issue of Monday **13 May 2019**
- **13 May**, Monday for the issue of Monday **20 May 2019**
- **20 May**, Monday for the issue of Monday **27 May 2019**
- **27 May**, Monday for the issue of Monday **03 June 2019**
- **03 June**, Monday for the issue of Monday **10 June 2019**
- **10 June**, Monday for the issue of Monday **17 June 2019**
- **14 June**, Friday for the issue of Monday **24 June 2019**
- **24 June**, Monday for the issue of Monday **01 July 2019**
- **01 July**, Monday for the issue of Monday **08 July 2019**
- **08 July**, Monday for the issue of Monday **15 July 2019**
- **15 July**, Monday for the issue of Monday **22 July 2019**
- **22 July**, Monday for the issue of Monday **29 July 2019**
- **29 July**, Monday for the issue of Monday **05 August 2019**
- **02 August**, Friday for the issue of Monday **12 August 2019**
- **12 August**, Monday for the issue of Monday **19 August 2019**
- **19 August**, Monday for the issue of Monday **26 August 2019**
- **26 August**, Monday for the issue of Monday **02 September 2019**
- **02 September**, Monday for the issue of Monday **09 September 2019**
- **09 September**, Monday for the issue of Monday **16 September 2019**
- **16 September**, Monday for the issue of Monday **23 September 2019**
- **20 September**, Friday for the issue of Monday **30 September 2019**
- **30 September**, Monday for the issue of Monday **07 October 2019**
- **07 October**, Monday for the issue of Monday **14 October 2019**
- **14 October**, Monday for the issue of Monday **21 October 2019**
- **21 October**, Monday for the issue of Monday **28 October 2019**
- **28 October**, Monday for the issue of Monday **04 November 2019**
- **04 November**, Monday for the issue of Monday **11 November 2019**
- **11 November**, Monday for the issue of Monday **18 November 2019**
- **18 November**, Monday for the issue of Monday **25 November 2019**
- **25 November**, Monday for the issue of Monday **02 December 2019**
- **02 December**, Monday for the issue of Monday **09 December 2019**
- **09 December**, Monday for the issue of Monday **16 December 2019**
- **13 December**, Friday for the issue of Monday **23 December 2019**
- **19 December**, Thursday for the issue of Monday **30 December 2019**

## LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

**COMMENCEMENT: 1 APRIL 2018**

### NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1008.80 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	252.20
Ordinary National, Provincial	2/4 - Half Page	504.40
Ordinary National, Provincial	3/4 - Three Quarter Page	756.60
Ordinary National, Provincial	4/4 - Full Page	1008.80

### EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3026.32** per page.

## GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

### CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website [www.gpwonline.co.za](http://www.gpwonline.co.za)

All re-submissions will be subject to the standard cut-off times.

**All notices received after the closing time will be rejected.**

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Petrol Price Gazette	Monthly	Tuesday before 1st Wednesday of the month	One day before publication	1 working day prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00 for next Friday	3 working days prior to publication
Unclaimed Monies (Justice, Labour or Lawyers)	January / September 2 per year	Last Friday	One week before publication	3 working days prior to publication
Parliament (Acts, White Paper, Green Paper)	As required	Any day of the week	None	3 working days prior to publication
Manuals	Bi- Monthly	2nd and last Thursday of the month	One week before publication	3 working days prior to publication
State of Budget (National Treasury)	Monthly	30th or last Friday of the month	One week before publication	3 working days prior to publication
<i>Extraordinary Gazettes</i>	As required	Any day of the week	<i>Before 10h00 on publication date</i>	<i>Before 10h00 on publication date</i>
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 working days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days <b>after</b> submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
North West	Weekly	Tuesday	One week before publication	3 working days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 working days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 working days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 working days prior to publication

### GOVERNMENT PRINTING WORKS - BUSINESS RULES

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 working days <b>after</b> submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days <b>after</b> submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days <b>after</b> submission deadline
Mpumalanga Liquor License Gazette	Bi-Monthly	Second & Fourth Friday	One week before publication	3 working days prior to publication

### EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

### NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website [www.gpwonline.co.za](http://www.gpwonline.co.za).
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to [submit.egazette@gpw.gov.za](mailto:submit.egazette@gpw.gov.za). The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
  - 8.1. Each of the following documents must be attached to the email as a separate attachment:
    - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
      - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
      - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
    - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice. (*Please see Quotation section below for further details*)
    - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
    - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (*Please see the Copy Section below, for the specifications*).
    - 8.1.5. Any additional notice information if applicable.

## GOVERNMENT PRINTING WORKS - BUSINESS RULES

9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

### QUOTATIONS

13. Quotations are valid until the next tariff change.
  - 13.1. **Take note:** **GPW's** annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the *eGazette* Contact Centre for a quotation.
  - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
  - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
  - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
  - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
    - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
  - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
  - 19.1. This means that the quotation number can only be used once to make a payment.



**GOVERNMENT PRINTING WORKS - BUSINESS RULES****COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03
- 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.
- The content document should contain only one notice. (You may include the different translations of the same notice in the same document).
- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:
- Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;  
Use font size: Arial or Helvetica 10pt with 11pt line spacing;
- Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;  
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

**CANCELLATIONS**

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must be accompanied by the relevant notice reference number (N-) in the email body.

**AMENDMENTS TO NOTICES**

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

**REJECTIONS**

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.



**GOVERNMENT PRINTING WORKS - BUSINESS RULES****APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

**GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY**

27. The Government Printer will assume no liability in respect of—
  - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
  - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
  - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

**LIABILITY OF ADVERTISER**

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

**CUSTOMER INQUIRIES**

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

**GPW** has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

## GOVERNMENT PRINTING WORKS - BUSINESS RULES

### PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za) before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

### PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website [www.gpwonline.co.za](http://www.gpwonline.co.za) free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*

## GOVERNMENT PRINTING WORKS CONTACT INFORMATION

#### Physical Address:

**Government Printing Works**

149 Bosman Street

Pretoria

#### Postal Address:

Private Bag X85

Pretoria

0001

#### GPW Banking Details:

**Bank:** ABSA Bosman Street

**Account No.:** 405 7114 016

**Branch Code:** 632-005

**For Gazette and Notice submissions:** Gazette Submissions:

**For queries and quotations, contact:** Gazette Contact Centre:

**E-mail:** [submit.egazette@gpw.gov.za](mailto:submit.egazette@gpw.gov.za)

**E-mail:** [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)

**Tel:** 012-748 6200

**Contact person for subscribers:** Mrs M. Toka:

**E-mail:** [subscriptions@gpw.gov.za](mailto:subscriptions@gpw.gov.za)

**Tel:** 012-748-6066 / 6060 / 6058

**Fax:** 012-323-9574

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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**

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**PROVINCIAL NOTICE 132 OF 2019****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 684 SUMMERSTRAND, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions C.5(b), (c) and (d) as contained in Deed of Transfer No. T 3372/2013 and any subsequent Deed applicable to Erf 684 Summerstrand are hereby removed.

Friedman Scheckter, 75 Second Avenue, Newton Park, Port Elizabeth, Tel. 041 395 8406, email [mick@lawprop.co.za](mailto:mick@lawprop.co.za) (Ref. Mr M J Scheckter/Bev/G05531)

**PROVINCIAL NOTICE 133 OF 2019****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 166 NEWTON PARK, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013), and upon instructions by the Local Authority, a notice is hereby given that conditions C6, C7, C8, C9 in Deed of Transfer No T42500/2015 applicable to Erf 166 Newton Park are hereby removed.

**PROVINCIAL NOTICE 134 OF 2019****Nelson Mandela Bay Municipality (Eastern Cape)****Removal of Restrictions in terms of Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 256, FRAMESBY, PORT ELIZABETH, EASTERN CAPE**

Under section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions B.6.(a), (b), (c) and (d) contained in Deed of Transfer No. T37835/2015 applicable to Erf 256, Framesby, are hereby removed.

**PROVINCIAL NOTICE 135 OF 2019**

**PROVINCE OF THE EASTERN CAPE**

**PROVINCIAL NOTICE**

**OFFICE OF THE PREMIER**

**EASTERN CAPE ADJUSTMENTS**

**APPROPRIATION ACT, 2018**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the abovementioned Act.

**PROVINCE OF THE EASTERN CAPE****ADJUSTMENTS APPROPRIATION ACT, 2018  
(EASTERN CAPE)**

ACT NO 5 OF 2018

**BILL**  
**PROVINCE OF THE EASTERN CAPE**  
Assented To in Terms of Section  
121 R.W. Section 123, 124 And 127  
OF ACT 108 OF 1996

.....  
**Signature**

13-01-2019  
.....  
**Date**

G.P. MASHAU  
.....  
**Full Name**

**TITLE PREMIER- ACTING PREMIER**  
(Date whichever is not applicable)

(NOTE: ON THE DATE HEREOF, ENGLISH IS THE ONLY  
OFFICIAL LANGUAGE OF THE PROVINCE)

**ACT NO 5 OF 2018 (EC) ADJUSTMENTS APPROPRIATION ACT, 2018 (EASTERN CAPE)****ACT**

**To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in respect of the 2018/19 financial year; and to provide for matters incidental thereto.**

**BE IT ENACTED** by the Legislature of the Province of the Eastern Cape, as follows:-

**Appropriation of amounts of money for the requirements of the Province of the Eastern Cape.**

1. (1) Adjustments to appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2018/19 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedule B to this Act.
- (2) The spending of the appropriation contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act, 1999 (Act No.1 of 1999) and the Division of Revenue Act, 2018 (Act No. 1 of 2018).
- (3) An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in Schedule B to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended in terms of an Act of the Provincial Legislature.

**Short title**

2. This Act is called the Adjustments Appropriation Act, 2018 (Eastern Cape).

**ADJUSTED APPROPRIATION BILL, 2018 (EASTERN CAPE)****SCHEDULE PER DEPARTMENT**

<b>VOTE</b>	<b>DEPARTMENT</b>	<b>AMOUNTS (R'000)</b>
1	Office of the Premier	3,386
2	Provincial Legislature	33,039
3	Health	325,965
4	Social Development	21,291
5	Public Works	68,123
6	Education	126,027
7	Co-operative Governance and Traditional Affairs	2,860
8	Rural Development and Agrarian Reform	57,929
9	Economic Development, Environmental Affairs and Tourism	21,046
10	Transport	89,720
11	Human Settlements	37,500
12	Provincial Treasury	(123,797)
14	Sport, Recreation, Arts and Culture	12,085
15	Safety and Liaison	-
<b>Total</b>		<b>675,174</b>



Schedule B - Details of 2018/19 Adjustment Estimates

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1.	Office of the Premier	3,386	(16,389)	48,125		(21,850)	(6,500)	-	-
	Aim:								
	To lead and coordinate the provincial administration in inclusive, transparent, and accountable governance and evidence-based decision making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes towards the achievement of efficient and effective service delivery that supports integrated socio-economic transformation aligned to constitutional and legislated prescripts.								
1.	Administration	(7,100)	(1,155)	4,905	-	(4,350)	(6,500)	-	-
	Aim:								
	To provide strategic leadership, management and support services to the Premier, Director-General and the department; effective and efficient secretarial services to the Executive Council and provincial management structures; reliable legal services and a comprehensive communication service on behalf of government; as well as manage strategic priority interventions.								
	Of which								
	Compensation of Employees		(1,155)						
	Goods and Services			4,905					
	Higher Education Institution					(6,000)			
	Households					1,650			
	Buildings and other fixed structures								
	Machinery and equipment						(6,500)		
	Software and other intangible assets								
2.	Planning, Policy Co-ordination, Monitoring and Evaluation	(2,314)	(11,034)	19,220	-	(10,500)	-	-	-
	Aim:								
	To set provincial administration's programme of action, and lead evidence-based decision-making for integrated development policy formulation, planning, monitoring, reporting, evaluation and review of government programmes, including through intergovernmental, stakeholder and international relations management.								
	Of which								
	Compensation of Employees		(11,034)						
	Goods and Services			19,220					
	Of which:								
	*R10.414 million for Youth Skills Development Programme.								
	*R1.851 million for support of the Provincial State Funerals.								
	Higher Education Institutions					(6,000)			
	Households					(4,500)			
3.	Institutional Development and Organisational Support	12,800	(4,200)	24,000	-	(7,000)	-	-	-
	Aim:								
	To manage the administration of the public service system and promote accountable governance by providing institutional development and organisational support services to ensure that the Provincial Government has sufficient skills capacity to effectively and efficiently deliver on its mandate.								
	Of which								
	Compensation of Employees		(4,200)						
	Goods and Services			24,000					
	Higher Education Institutions					-			
	Households					(7,000)			
4.	Executive Support Services	-	-	-	-	-	-	-	-
	Aim:								
	To provide effective and efficient Executive support services to the Premier, the Executive Council, Office of The Premier and other Executive Structures of the provincial government.								
	Of which								
	* Specifically and Exclusively Appropriated								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
		R'000	Compensation of Employees R'000	Goods and Services R'000	Other R'000	R'000	R'000	R'000	R'000
2	<b>Provincial Legislature</b>	33,039	2,562	10,268	-	14,561	5,658	-	-
	<i>Aim:</i>								
	To conduct oversight that will ensure accountability of the provincial government to the people of the Province; to pass laws that will ensure that citizens' rights are upheld; to conduct public outreach and education programmes that will ensure meaningful participation of the public in government programmes; and to foster relations with local and international oversight bodies that will ensure sharing of knowledge and best practices.								
	<b>1. Administration</b>	9,616	(420)	3,958	-	420	5,658	-	-
	<i>Aim:</i>								
	To provide political and administrative leadership to the Legislature to strengthen provincial, national and international relations.								
	<i>Of which:</i>								
	Compensation of Employees		(420)						
	Goods and Services			3,958					
	Households					420			
	Machinery and equipment						5,658		
	<i>Of which:</i>								
	*R5,658 million for ICT infrastructure upgrade.								
	<b>2. Facilities for Members and Political Parties</b>	10,284	(642)	-	-	10,926	-	-	-
	<i>Aim:</i>								
	To render administrative support services to political office-bearers and MPLs with regard to facilities and benefits.								
	<i>Of which:</i>								
	Compensation of Employees		(642)						
	Goods and Services			-					
	Non-profit Institutions					10,926			
	Households					-			
	Machinery and equipment								
	<b>3. Parliamentary Services</b>	6,300	-	6,300	-	-	-	-	-
	<i>Aim:</i>								
	To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information, improve parliamentary support for an effective oversight function of the Legislature; and improve parliamentary support for effective public education.								
	<i>Of which:</i>								
	Compensation of Employees		-						
	Goods and Services			6,300					
	Households					-			
	<b>4. Direct Charge</b>	6,639	3,624	-	-	3,215	-	-	-
	<i>Aim:</i>								
	Members Remuneration								
	<i>Of which:</i>								
	Compensation of Employees		3,624						
	<i>Of which:</i>								
	*R3,624 million for shortfall on Direct Charge.								
	Goods and Services			-					
	Households					3,215			
	<b>* Specifically and Exclusively Appropriated</b>								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R000	R000	R000	R000	R000	R000	R000	R000
<b>3</b>	<b>Health</b>	<b>325,965</b>	<b>280,040</b>	<b>74,535</b>	<b>-</b>	<b>1,524</b>	<b>(30,134)</b>	<b>-</b>	<b>24,443</b>
	<i>Aim:</i> To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present and future generations to enjoy health and quality of life.								
	<b>1. Administration</b>	<b>79,004</b>	<b>4,050</b>	<b>32,393</b>	<b>-</b>	<b>265</b>	<b>42,296</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To conduct the strategic management and overall administration of the department.								
	<i>Of which:</i>								
	Compensation of Employees		4 050						
	Goods and Services			32 393					
	Interest on land								
	Provinces and Municipalities								
	Public corporations and private enterprises								
	Households					265			
	Machinery and equipment						42 296		
	Software and intangible assets								
	<b>2. District Health Services</b>	<b>139,953</b>	<b>157,028</b>	<b>19,597</b>	<b>-</b>	<b>849</b>	<b>(37,521)</b>	<b>-</b>	<b>7,165</b>
	<i>Aim:</i> To render Primary Health Care Services and District Hospital Services.								
	<i>Of which:</i>								
	Compensation of Employees		157 028						
	Goods and Services			19 597					
	Non Profit Institutions					1 425			
	Households					(576)			
	Buildings and other fixed structures								
	Machinery and equipment						(37 521)		
	<b>Conditional grants</b>								<b>7,165</b>
	* Comprehensive HIV and Aids Grant								7,165
	<b>3. Emergency Medical Services</b>	<b>65,122</b>	<b>110,007</b>	<b>(30,426)</b>	<b>-</b>	<b>853</b>	<b>(15,312)</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To provide for the rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.								
	<i>Of which:</i>								
	Compensation of Employees		110 007						
	Goods and Services			(30 426)					
	Households					853			
	Buildings and other fixed structures								
	Machinery and Equipment						(15 312)		
	<b>4. Provincial Hospital Services</b>	<b>110,220</b>	<b>(11,092)</b>	<b>131,370</b>	<b>-</b>	<b>-</b>	<b>(10,058)</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To ensure the delivery of hospital services which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.								
	<i>Of which:</i>								
	Compensation of Employees		(11 092)						
	Goods and Services			131 370					
	Machinery and equipment						(10 058)		
	<b>5. Central Hospital Services</b>	<b>62,962</b>	<b>31,778</b>	<b>29,312</b>	<b>-</b>	<b>-</b>	<b>1,872</b>	<b>-</b>	<b>2,094</b>
	<i>Aim:</i> To provide tertiary health services and create a platform for the training of health workers.								
	<i>Of which:</i>								
	Compensation of Employees		31 778						
	Goods and Services			29 312					
	Households								
	Machinery and equipment						1 872		
	<b>Conditional grants</b>								<b>2,094</b>
	* National Tertiary Services grant								2,094
	<b>6. Health Sciences and Training</b>	<b>(4,834)</b>	<b>(9,581)</b>	<b>17,078</b>	<b>-</b>	<b>(543)</b>	<b>(11,788)</b>	<b>-</b>	<b>2,685</b>
	<i>Aim:</i> To ensure rendering of training and development opportunities for actual and potential employees of the department.								
	<i>Of which:</i>								
	Compensation of Employees		(9 581)						
	Goods and Services			17 078					
	Departmental agencies and accounts					(623)			
	Households					80			
	Machinery and equipment						(11 788)		
	<b>Conditional grants</b>								<b>2,685</b>
	* Health Professions Training and Development Grant								2,685

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<b>7. Health Care Support Services</b>	<b>1,039</b>	<b>165</b>	<b>449</b>	<b>-</b>	<b>100</b>	<b>325</b>	<b>-</b>	<b>-</b>
Aim:	To render support services required by the department to realise its objectives.								
	Of which								
	Compensation of Employees		165						
	Goods and Services			449					
	Departmental agencies and accounts								
	Households					100			
	Machinery and equipment						325		
	<b>8. Health Facilities Management</b>	<b>(127,501)</b>	<b>(2,315)</b>	<b>(125,238)</b>	<b>-</b>	<b>-</b>	<b>52</b>	<b>-</b>	<b>12,499</b>
Aim:	To provide new health facilities, upgrades and maintains existing facilities.								
	Of which								
	Compensation of Employees		(2,315)						
	Goods and Services			(125,238)					
	Buildings and other fixed structures						64,734		
	Machinery and Equipment						(64,682)		
	<b>Conditional grants</b>								<b>12,499</b>
	* Health Facility Revitalisation Grant								12,499
<b>* Specifically and Exclusively Appropriated</b>									

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>4</b>	<b>Social Development</b>	<b>21,291</b>	<b>(1,500)</b>	<b>34,811</b>	<b>-</b>	<b>(4,722)</b>	<b>(7,298)</b>	<b>-</b>	<b>6,378</b>
	Aim: To transform our society by building conscious and capable citizens through the provision of integrated social development services with families at the core of social change.								
	<b>1. Administration</b>	<b>241</b>	<b>1,600</b>	<b>7,756</b>	<b>-</b>	<b>(600)</b>	<b>(8,515)</b>	<b>-</b>	<b>-</b>
	Aim: To provide strategic management and support services at all levels of the department.								
	Of which:								
	Compensation of Employees		1,600						
	Goods and Services			7,756					
	Households					(600)			
	Buildings and other fixed structures						(8,515)		
	Of which:								
	*R2,091 million for completion of service offices.								
	<b>2. Social Welfare Services</b>	<b>4,236</b>	<b>(1,900)</b>	<b>3,521</b>	<b>-</b>	<b>-</b>	<b>2,615</b>	<b>-</b>	<b>-</b>
	Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.								
	Of which:								
	Compensation of Employees		(1,900)						
	Goods and Services			3,521					
	Of which:								
	*R3,597 million for Frail Care service.								
	Machinery and Equipment						2,615		
	<b>3. Children and Families</b>	<b>11,428</b>	<b>200</b>	<b>4,850</b>	<b>-</b>	<b>6,378</b>	<b>-</b>	<b>-</b>	<b>6,378</b>
	Aim: To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.								
	Of which:								
	Compensation of Employees		200						
	Goods and Services			4,850					
	Non-profit Institutions					6,378			
	<b>Conditional grants</b>								<b>6,378</b>
	* Early Childhood Development Grant.								6,378
	<b>4. Restorative Services</b>	<b>900</b>	<b>(600)</b>	<b>1,243</b>	<b>-</b>	<b>1,500</b>	<b>(1,243)</b>	<b>-</b>	<b>-</b>
	Aim: To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.								
	Of which:								
	Compensation of Employees		(600)						
	Goods and Services			1,243					
	Non-profit Institutions					1,500			
	Machinery and equipment						(1,243)		
	Software and other intangible assets								
	<b>5. Development and Research</b>	<b>4,486</b>	<b>(800)</b>	<b>17,441</b>	<b>-</b>	<b>(12,000)</b>	<b>(155)</b>	<b>-</b>	<b>-</b>
	Aim: To provide sustainable development programmes which facilitate empowerment of communities based on demographic and evidence based information.								
	Of which:								
	Compensation of Employees		(800)						
	Goods and Services			17,441					
	Departmental agencies and accounts					(12,000)			
	Machinery and equipment						(155)		
	<b>* Specifically and Exclusively Appropriated</b>								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	<b>Public Works</b>	68,123	(17,000)	19,650	-	61,523	3,950	-	-
Aim:	To be a custodian of provincial government immovable assets and a provider of sustainable infrastructure resulting in socio-economic reforms, sector transformation and development.								
	<b>1. Administration</b>	(10,111)	-	(6,544)	-	-	(3,567)	-	-
Aim:	To provide administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.								
	Of which								
	Compensation of Employees		-						
	Goods and Services			(6,544)					
	Machinery and equipment						(1,222)		
	Software and other intangible assets						(2,345)		
	<b>2. Public Works Infrastructure</b>	76,104	(23,630)	31,361	-	61,623	6,750	-	-
Aim:	To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive, which supports economic development and social empowerment.								
	Of which								
	Compensation of Employees		(23,630)						
	Goods and Services			31,361					
	Interest and rent on land								
	Provinces and Municipalities					61,623			
	Of which:								
	*R61,623 million for payment of municipal rates and taxes.								
	Households					-			
	Buildings and other fixed structures						6,500		
	Of which:								
	*R6,500 million for refurbishment of the old ECDC building.								
	Machinery and equipment						250		
	<b>3. Expanded Public Works Programme</b>	2,130	6,630	(5,167)	-	(100)	767	-	-
Aim:	To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.								
	Compensation of Employees		6,630						
	Goods and Services			(5,167)					
	Households					(100)			
	Buildings and other fixed structures						1,860		
	Machinery and equipment						(1,093)		
<b>* Specifically and Exclusively Appropriated</b>									

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>6</b>	<b>Education</b>	<b>126,027</b>	<b>(153,609)</b>	<b>(70,057)</b>	<b>-</b>	<b>106,597</b>	<b>243,096</b>	<b>-</b>	<b>13,905</b>
	<i>Aim:</i> To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department.								
	<b>1. Administration</b>	<b>10,140</b>	<b>(48,900)</b>	<b>59,040</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To provide overall management of the education system in accordance with the National Education Policy Act and other policies/legislation.								
	<i>Of which</i>								
	Compensation of Employees		(48,900)						
	Goods and Services			59,040					
	Machinery and equipment						300		
	Software and other intangible assets						(300)		
	<b>2. Public Ordinary Schools Education</b>	<b>63,944</b>	<b>(42,709)</b>	<b>(23,436)</b>	<b>-</b>	<b>106,597</b>	<b>23,492</b>	<b>-</b>	<b>1,821</b>
	<i>Aim:</i> To provide for public ordinary schools from grades 1 to 12, in accordance with the current legislation.								
	<i>Of which</i>								
	Compensation of Employees		(42,709)						
	Goods and Services			(23,436)					
	Non-profit institutions					106,597			
	Households					-			
	Machinery and Equipment						23,492		
	<b>Conditional grants</b>								<b>1,821</b>
	* Learner with Profound Intellectual Disabilities								1,821
	<b>3. Independent Schools Subsidies</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To support independent schools in accordance with the South African Schools Act.								
	<i>Of which</i>								
	<b>4. Public Special Schools Education</b>	<b>9,443</b>	<b>-</b>	<b>1,821</b>	<b>-</b>	<b>-</b>	<b>7,622</b>	<b>-</b>	<b>12,084</b>
	<i>Aim:</i> To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education, including e-learning and the inclusive education.								
	<i>Of which</i>								
	Compensation of Employees		-						
	Goods and Services			1,821					
	Machinery and equipment						7,622		
	<b>Conditional grants</b>								<b>12,084</b>
	* Maths, Science and Technology								12,084
	<b>5. Early Childhood Development</b>	<b>(62,000)</b>	<b>(62,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To provide Early Childhood Development at the grade R and pre-grade R in accordance with White Paper 5 (e-learning is also included).								
	<i>Of which</i>								
	Compensation of Employees		(62,000)	-					
	<b>6. Infrastructure Development</b>	<b>104,500</b>	<b>-</b>	<b>(107,367)</b>	<b>-</b>	<b>-</b>	<b>211,867</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To provide and maintain infrastructure facilities for schools and non-schools.								
	<i>Of which</i>								
	Compensation of Employees		-						
	Goods and Services			(107,367)					
	Buildings and other fixed structures						211,867		
	Machinery and Equipment						-		
	<b>7. Examination and Education Related Services</b>	<b>-</b>	<b>-</b>	<b>(115)</b>	<b>-</b>	<b>-</b>	<b>115</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To provide education institutions as a whole with examination related services.								
	<i>Of which</i>								
	Compensation of Employees		-						
	Goods and Services			(115)					
	Machinery and Equipment						115		
	<b>* Specifically and Exclusively Appropriated</b>								



Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	<b>Co-operative Governance and Traditional Affairs</b>	2,860	11,300	230	-	1,760	(10,430)	-	-
	<i>Aim:</i> To promote a developmental local state and traditional institutions that are accountable, focused on citizen's priorities, capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.								
	<b>1. Administration</b>	(7,179)	2,000	(1,209)	-	2,460	(10,430)	-	-
	<i>Aim:</i> To provide effective strategic leadership and proficient administration support services to the department.								
	<i>Of which</i>								
	Compensation of Employees		2,000						
	Goods and Services			(1,209)					
	Households					2,460			
	Machinery and equipment						(10,430)		
	Software and other intangible assets								
	<b>2. Local Governance</b>	900	2,000	(1,100)	-	-	-	-	-
	<i>Aim:</i> To ensure the transformation of developmental local government by strengthening municipal institutions that will be responsive to the needs of the communities.								
	<i>Of which</i>								
	Compensation of Employees		2,000						
	Goods and Services			(1,100)					
	<b>3. Development and Planning</b>	(3,611)	(4,000)	389	-	-	-	-	-
	<i>Aim:</i> To render support services regarding integrated planning development in municipalities.								
	<i>Of which</i>								
	Compensation of Employees		(4,000)						
	Goods and Services			389					
	<b>4. Traditional Institutional Management</b>	18,350	17,300	1,750	-	(700)	-	-	-
	<i>Aim:</i> To support and capacitate institutions of traditional leadership to effectively perform their statutory and customary obligations.								
	<i>Of which</i>								
	Compensation of Employees		17,300						
	Goods and Services			1,750					
	Households					(700)			
	Buildings and other fixed structures						-		
	<b>5. House of Traditional Leaders</b>	(5,600)	(6,000)	400	-	-	-	-	-
	<i>Aim:</i> To promote and improve the effective and efficient functioning of the Eastern Cape House of Traditional Leaders as well as the Local Houses.								
	<i>Of which</i>								
	Compensation of Employees		(6,000)						
	Goods and Services			400					
	<b>* Specifically and Exclusively Appropriated</b>								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	<b>Rural Development and Agrarian Reform</b>	57,929	(11,720)	72,636	-	(4,600)	(2,363)	3,976	57,929
	<i>Aim:</i> To promote, support and coordinate Rural Development and Agrarian Reform interventions to reduce poverty and underdevelopment through job creation, integrated food security programmes, and equitable participation in development by all rural communities.								
	<b>1. Administration</b>	3,105	3,437	739	-	(8,500)	3,453	3,976	-
	<i>Aim:</i> To manage and formulate policy directives and priorities to ensure there is appropriate support services to all programmes with regard to finance, personnel, information, communication and procurement.								
	<i>Of which:</i>								
	Compensation of Employees		3,437						
	Goods and Services			739					
	Households					(8,500)			
	Machinery and equipment						3,453		
	Payments for financial assets							3,976	
	<b>2. Sustainable Resources Management</b>	37,950	2,000	36,091	-	-	(141)	-	35,950
	<i>Aim:</i> To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.								
	<i>Of which:</i>								
	Compensation of Employees		2,000						
	Goods and Services			36,091					
	Machinery and equipment						(141)		
	<b>Conditional grants</b>								35,950
	* Land Care Programme								35,950
	<b>3. Farmers Support and Development Services</b>	7,121	(17,925)	36,979	-	-	(11,933)	-	20,255
	<i>Aim:</i> To provide support to farmers through agricultural development programmes.								
	<i>Of which:</i>								
	Compensation of Employees								
	Goods and Services		(17,925)	36,979					
	Departmental agencies and accounts					15,000			
	Public Corporations and Private Enterprises					(15,000)			
	Buildings and other fixed structures						(16,826)		
	Machinery and equipment						4,893		
	<b>Conditional grants</b>								20,255
	* Comprehensive Agriculture Support Programme grant								20,255
	<b>4. Veterinary Services</b>	(136)	-	(4,410)	-	-	4,274	-	
	<i>Aim:</i> To provide veterinary services to clients in order to ensure healthy animals, safe animal products and the welfare of South Africans.								
	<i>Of which:</i>								
	Compensation of Employees		-						
	Goods and Services			(4,410)					
	Buildings and other fixed structures						(15)		
	Machinery and equipment						4,289		
	<b>5. Research and Technology Development Services</b>	592	-	629	-	-	(37)	-	
	<i>Aim:</i> To render expert and needs based research, development and technology transfer services impacting on development objectives.								
	<i>Of which:</i>								
	Compensation of Employees		-						
	Goods and Services			629					
	Machinery and equipment						(237)		
	Biological Assets						200		
	<b>6. Agricultural Economics Services</b>	(863)	(944)	81	-	-	-	-	
	<i>Aim:</i> To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.								
	<i>Of which:</i>								
	Compensation of Employees		(944)						
	Goods and Services			81					

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<b>7. Structured Agricultural Education and Training</b>	<b>9,660</b>	<b>1,712</b>	<b>1,128</b>	<b>-</b>	<b>3,900</b>	<b>2,920</b>	<b>-</b>	<b>1,724</b>
	<i>Aim:</i>								
	To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.								
	Of which								
	Compensation of Employees		1,712						
	Goods and Services			1,128					
	Provinces and Municipalities								
	Higher Institutions					3,900			
	Buildings and other fixed structures						3,098		
	Machinery and equipment						(178)		
	Conditional grants								1,724
	* Comprehensive Agriculture Support Programme grant								1,724
	<b>8. Rural Development Coordination</b>	<b>500</b>	<b>-</b>	<b>1,399</b>	<b>-</b>	<b>-</b>	<b>(899)</b>	<b>-</b>	
	<i>Aim:</i>								
	To coordinate the development programmes by stakeholders in rural areas.								
	Of which								
	Compensation of Employees		-						
	Goods and Services			1,399					
	Machinery and Equipment						(899)		
	<b>* Specifically and Exclusively Appropriated</b>								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	<b>Economic Development, Environmental Affairs and Tourism</b>	21,046	(7,310)	(670)	–	58,049	(29,023)	–	–
	<i>Aim: To lead economic development and environmental management in the Eastern Cape.</i>								
	<b>1. Administration</b>	7,956	(4,500)	7,509	–	2,447	2,500	–	–
	<i>Aim: To provide leadership, strategic management, direction, financial and human capital management in accordance with legislation, regulations and policies of the department and its public entities.</i>								
	<i>Of which</i>								
	Compensation of Employees		(4,500)						
	Goods and Services			7,509					
	Departmental agencies and accounts					(3)			
	Households					2,450			
	Machinery and equipment						2,500		
	<b>2. Economic Development and Tourism</b>	20,084	1,058	(6,480)	–	55,813	(30,307)	–	–
	<i>Aim: To promote and administer sustainable economic development and job creation.</i>								
	<i>Of which</i>								
	Compensation of Employees		1,058						
	Goods and Services			(6,480)					
	Departmental agencies and accounts					57,613			
	<i>Of which:</i>								
	*R50 million to provide financial support for LRED and SMME projects.								
	Public Corporations and Private Enterprise					(1,800)			
	Buildings and other fixed structures						(29,524)		
	Machinery and equipment						(783)		
	<b>3. Environmental Affairs</b>	(6,994)	(3,868)	(1,699)	–	(211)	(1,216)	–	–
	<i>Aim: To administer environmental policies that are cascaded from national level in with the mandate of the department. It regulates environmental management through instruments such as the environmental impact assessments, compliance and enforcement, air quality, waste and biodiversity management tools.</i>								
	<i>Of which</i>								
	Compensation of Employees		(3,868)						
	Goods and Services			(1,699)					
	Non-Profit Institutions					(211)			
	Machinery and equipment						(1,216)		
	<b>* Specifically and Exclusively Appropriated</b>								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Transport	89,720	(69,477)	91,049	-	44,252	23,896	-	43,088
	Aim:								
	To provide, facilitate, develop, regulate, and enhance safe, affordable and reliable multi-modal transport system which is integrated with land uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape.								
	1. Administration	(2,971)	(19,476)	9,575	-	(356)	7,286	-	-
	Aim:								
	To provide the department with the overall management, administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective, and sustainable manner.								
	Of which								
	Compensation of Employees		(19,476)						
	Goods and Services			9,575					
	Departmental agencies and accounts								
	Public corporations and private enterprises								
	Households					(356)			
	Buildings and other fixed structures								
	Machinery and Equipment						7,286		
	2. Transport Infrastructure	21,908	(38,180)	46,520	-	9,337	4,231	-	43,088
	Aim:								
	To plan for the provision of transport services, facilities and infrastructure including provision of support and co-ordination of the Integrated Transport Planning at the local sphere.								
	Of which								
	Compensation of Employees		(38,180)						
	Goods and Services			46,520					
	Provinces and Municipalities					(2,500)			
	Households					11,837			
	Buildings and other fixed structures						(263,595)		
	Machinery and Equipment						267,826		
	Of which:								
	*R110 million shiting of funds from Provincial Treasury for Rural roads maintenance.								
	Conditional grants								43,088
	* Provincial Roads Maintenance								43,088
	3. Transport Operation	47,573	(11,300)	36,078	-	24,545	(1,750)	-	-
	Aim:								
	To plan, regulate and facilitate the provision of public transport services and infrastructure through own provincial resources and through cooperation with local authorities, as well as the private sector in order to enhance the mobility of all communities.								
	Of which								
	Compensation of Employees		(11,300)						
	Goods and Services			36,078					
	Of which:								
	*R16.632 million for scholar transport.								
	Departmental Agencies and Accounts					2,600			
	Public Corporations and Private Enterprises					21,400			
	Households					545			
	Machinery and equipment						(1,750)		
	4. Transport Regulation	42,110	18,140	9,515	-	-	14,455	-	-
	Aim:								
	To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness.								
	Of which								
	Compensation of employees		18,140						
	Goods and Services			9,515					
	Buildings and other fixed structures						555		
	Machinery and equipment						13,900		
	5. Community Based Programme	(18,900)	(18,661)	(10,639)	-	10,726	(326)	-	-
	Aim:								
	To ensure delivery of accesible services through intergrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes								
	Of which								
	Compensation of employees		(18,661)						
	Goods and Services			(10,639)					
	Departmental Agencies and Accounts					10,726			
	Buildings and other fixed structures						(1,000)		
	Machinery and equipment						674		
	* Specifically and Exclusively Appropriated								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R000	R000	R000	R000	R000	R000	R000	R000
11	Human Settlements	37,500	-	5,000	-	32,500	-	-	-
	Aim: To facilitate and co-ordinate provision of quality, integrated and sustainable human settlement that offer our communities a better living environment.								
	1. Administration	34	-	34	-	-	-	-	-
	Aim: To provide overall management in the department in accordance with all applicable acts and policies.								
	Of which								
	Compensation of Employees		-						
	Goods and Services			34					
	2. Housing Needs, Research and Planning	610	-	610	-	-	-	-	-
	Aim: To facilitate and undertake housing delivery planning.								
	Of which								
	Compensation of Employees		-						
	Goods and Services			610					
	Households					-			
	Machinery and Equipment						-		
	3. Housing Development	36,856	-	4,356	-	32,500	-	-	-
	Aim: To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.								
	Of which								
	Compensation of Employees		-						
	Goods and Services			4,356					
	Households					32,500			
	Of which:								
	*R32,500 million for King Sabatha Dalindyebo local municipality disaster.								
	Machinery and Equipment						-		
	4. Housing Asset Management	-	-	-	-	-	-	-	-
	Aim: To provide for the effective management of housing.								
	Of which								
	* Specifically and Exclusively Appropriated								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R000	R000	R000	R000	R000	R000	R000	R000
12	<b>Provincial Treasury</b>	(123,797)	(16,010)	3,035	-	(114,765)	3,943	-	-
	<i>Aim:</i> To provide strategic and technical leadership in the allocation, management and utilisation of financial resources in order to improve the quality of life in the province.								
	<b>1. Administration</b>	2,896	(5,083)	3,033	-	1,003	3,943	-	-
	<i>Aim:</i> To provide leadership and strategic management and appropriate support services to all other programmes.								
	<i>Of which</i>								
	Compensation of Employees		(5,083)						
	Goods and Services			3,033					
	Households					1,003			
	Machinery and equipment						3,893		
	Software and other intangible assets						50		
	<b>2. Sustainable Resource Management</b>	(2,945)	(2,625)	(368)	-	48	-	-	-
	<i>Aim:</i> To ensure the effective and efficient planning, utilisation, implementation and monitoring of provincial fiscal resources.								
	<i>Of which</i>								
	Compensation of Employees		(2,625)						
	Goods and Services			(368)					
	Households					48			
	<b>3. Asset &amp; Liabilities Management</b>	(141)	195	(377)	-	41	-	-	-
	<i>Aim:</i> To provide a policy direction, promote and enforce transparency and effectiveness of Supply Chain Management and Asset Management in the province.								
	<i>Of which</i>								
	Compensation of Employees		195						
	Goods and Services			(377)					
	Households					41			
	<b>4. Financial Governance</b>	(5,222)	(5,851)	(491)	-	1,120	-	-	-
	<i>Aim:</i> To promote accountability through comprehensive accounting practices, financial information systems, governance as well as compliance with financial reforms and standards in the PFMA compliant institutions and financial systems management.								
	<i>Of which</i>								
	Compensation of Employees		(5,851)						
	Goods and Services			(491)					
	Households					1,120			
	<b>5. Municipal Financial Governance</b>	(118,385)	(2,646)	1,238	-	(116,977)	-	-	-
	<i>Aim:</i> To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support, and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance, as well as Municipal Finance Management Act compliance.								
	<i>Of which</i>								
	Compensation of Employees		(2,646)						
	Goods and Services			1,238					
	Provinces and Municipalities					(7,066)			
	Departmental agencies and accounts					(110,000)			
	Households					89			
	<b>* Specifically and Exclusively Appropriated</b>								



Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	<b>Sport, Recreation, Arts and Culture</b>	12,085	2,194	(2,504)	-	7,274	5,121	-	2,317
	<i>Aim:</i> To develop and promote sport, recreation, arts and culture for spiritual, intellectual, physical and material advancement of the people of the Eastern Cape.								
	<b>1. Administration</b>	4,950	-	5,408	-	(848)	390	-	-
	<i>Aim:</i> To conduct the overall management and administrative support to the department.								
	<i>Of which:</i>								
	Compensation of Employees		-						
	Goods and services			5,408					
	Households					(848)			
	Machinery and equipment						390		
	<b>2. Cultural Affairs</b>	8,793	(100)	(1,180)	-	8,101	1,972	-	-
	<i>Aim:</i> To promote culture, conserve and manage the cultural, historical assets and resources of the province by rendering various services.								
	<i>Of which:</i>								
	Compensation of Employees		(100)						
	Goods and Services			(1,180)					
	Non-profit Institutions					8,101			
	Households					-	1,800		
	Building and other fixed structures						172		
	Machinery and equipment								
	<b>3. Libraries and Archives Services</b>	441	1,040	(5,976)	-	14	5,363	-	-
	<i>Aim:</i> To assist local library authorities in rendering of public library services and providing of an archive services in the province.								
	<i>Of which:</i>								
	Compensation of Employees		1,040						
	Goods and Services			(5,976)					
	Households					14	-		
	Buildings and other fixed structures								
	Machinery and equipment						5,363		
	<b>4. Sport and Recreation</b>	(2,099)	1,254	(756)	-	7	(2,604)	-	2,317
	<i>Aim:</i> To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport.								
	<i>Of which:</i>								
	Compensation of Employees		1,254						
	Goods and Services			(756)					
	Non-profit Institutions					7			
	Buildings and other fixed structures						(1,800)		
	Machinery and equipment						(804)		
	<b>Conditional grants</b>								2,317
	* Mass Sport and Recreation Participation Programme								2,317
	<b>* Specifically and Exclusively Appropriated</b>								

Details of Vote		Details of appropriation 2018/19							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	<b>Safety and Liaison</b>	-	(5,885)	5,460	-	240	185	-	-
	Aim: To build safer communities through civilian oversight of the police and community participation.								
	<b>1. Administration</b>								
	Aim: To promote good governance and administrative support to the department.	(1,337)	(4,295)	2,712	-	106	140	-	-
	Of which								
	Compensation of Employees		(4,295)						
	Goods and services			2,712					
	Of which:								
	*R930 thousand for relocation of offices to King Williams Town.								
	Households					106			
	Machinery and equipment						140		
	<b>2. Provincial Secretariat for Police Services</b>	1,337	(1,590)	2,748	-	134	45	-	-
	Aim: To exercise oversight function with regards to law enforcement agencies in the province.								
	Of which								
	Compensation of Employees		(1,590)						
	Goods and Services			2,748					
	Households					134			
	Machinery and equipment						45		
	<b>* Specifically and Exclusively Appropriated</b>								
<b>Total for all Votes</b>		<b>675,174</b>	<b>(2,804)</b>	<b>291,558</b>	<b>-</b>	<b>182,343</b>	<b>200,101</b>	<b>3,976</b>	<b>148,060</b>

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL  
LEGISLATURE  
SIGNATURE:   
DATE: 21/01/2019  
SECRETARY TO PROVINCIAL LEGISLATURE

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**LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS**

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**LOCAL AUTHORITY NOTICE 96 OF 2019****PUBLIC NOTICE: CALL FOR INSPECTION OF GENERAL VALUATION ROLL 2019 AND LODGING OF OBJECTIONS**

Notice is hereby given in terms of Section 49 (1) (a) (i) read in conjunction with Section 78 (2) of the Local Government: Municipal Property Rates Act, 2004 (Act 6 of 2004), hereinafter referred to as the "Act" that the General Valuation Roll for the period 1 July 2019 to 30 June 2024 is open for public inspection. The General Valuation Roll can be inspected at the venue listed below from 25 February 2019 to 30 April 2019, from Monday to Friday, between 8:30 & 16:00.

Any owner of property or other person who so desires, may lodge an objection with the Municipal Manager at Mhlontlo Municipality in respect of any matter reflected in, or omitted from the 2019 General Valuation Roll within the abovementioned period.

Attention is specifically drawn to the fact that in terms of Section 50(2) of the Act, an objection must be in relation to a specific individual property and not against the General Valuation Roll as such.

**The General Valuation Roll will be available for inspection at:**

The Mhlontlo Municipal Offices at: 96 LG Mabindla Street, Qumbu Offices  
128 Dr Malizo MpehleTsolo 5170

Objection forms will be available at the above mentioned offices. All objections may be submitted to: The Municipal Manager, Mhlontlo Municipality.

In terms of the Municipal Property Rates Act 2004, objections apply to a particular property and not to the Roll itself.

Queries can be directed to the following person:

**The Chief Financial Officer: Ms. N. Boti:** [nboti@mhlontloim.gov](mailto:nboti@mhlontloim.gov).  
Telephone No: 047 – 553 7000

**MUNICIPAL MANAGER: Mr S.SOTSHONGAYE - MHLONTLO LOCAL MUNICIPALITY**

**LOCAL AUTHORITY NOTICE 97 OF 2019****NDLAMBE MUNICIPALITY****NDLAMBE INTEGRATED LAND USE SCHEME ADOPTION NOTICE**

Notice is hereby given in terms of section 24(1) of the Spatial Planning and Land Use Management Act, 16 of 2013 (SPLUMA), read with section 25(1) of the Ndlambe Spatial Planning and Land Use Management Bylaw (No. 3613 March 2016, as gazette), that the Ndlambe Local Municipality's Council has on its meeting held on the 27 March 2019 approved and adopted its new Integrated Land Use Scheme. The Ndlambe Integrated Land Use Scheme will come into operation and effect on the 1<sup>st</sup> June 2019 and will apply to the entire Municipal area of Jurisdiction.

The new Ndlambe Integrated Land Use Scheme is available on the municipal website ([www.ndlambe.gov.za](http://www.ndlambe.gov.za)).

**MUNICIPAL NOTICE NUMBER: 80/2019**  
**13/05/2019**

**ADV ROLLY DUMEZWENI**  
**MUNICIPAL MANAGER**





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Also available at the Legal Advisory Services, **Province of the Eastern Cape**, Private Bag X0047, Bisho, 5605.  
Tel. (040) 635-0052.