

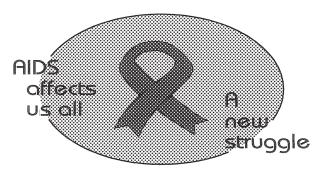
PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

# Provincial Gazette Igazethi Yephondo Provinsiale Koerant

**BISHO/KING WILLIAM'S TOWN** 

**Vol: 28** 23 August 2021 23 Augustus 2021

# We all have the power to prevent AIDS



Prevention is the cure

AIDS HEWUNE

No: 4613

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes





# **IMPORTANT NOTICE:**

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No future queries will be handled in connection with the above.

## Contents

	G	azette	Page
No.		No.	No.
	PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS		
112	Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013): Nelson Mandela Bay Municipality (Eastern Cape): Erf 958, Mill Park, Port Elizabeth, Eastern Cape	4613	3
113	Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013): Nelson Mandela Bay Municipality (Eastern Cape): Erf 100, Kabega, Port Elizabeth, Eastern Cape		3
114	Local Government: Municipal Property Rates Act, 2004: Resolution Levying Property Rates for the Financial Year 1 July 2021 to 30 June 2022		4
115	Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013): Nelson Mandela Bay Municipality (Eastern Cape): Erf 121, Sunridge Park, Port Elizabeth, Eastern Cape	4613	6
116	Spatial Planning & Land Use Management Act 16 of 2013: Buffalo City Metropolitan Municipality: Erf 1364, Beacon Bay	4613	6
117 118	Municipal Systems Act, (Act 32 of 2000): Promulgation of Property Rates Levy	4613	7
	Tribunal	4613	8
	LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS		
209	"Municipal Finance Management Act, Act No. 56 of 2003: Notice of approved Annual Budget and Integrated Development Plan for 2021/22	4613	9

## Provincial Notices • Provinsiale Kennisgewings

## **PROVINCIAL NOTICE 112 OF 2021**

Nelson Mandela Bay Municipality (EASTERN CAPE)

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

#### ERF 958, MILL PARK, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions B.2.(b)(i) and B.2.(b)(ii) in Deed of Transfer No. T51043/1986 applicable to Erf 958, Mill Park are hereby removed.

#### **PROVINCIAL NOTICE 113 OF 2021**

## Nelson Mandela Bay Municipality (EASTERN CAPE)

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

# ERF 100, KABEGA, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s Clause B5(a), (b), (c) and (d) in Deed of Transfer No. T7822/2018 applicable to Erf 100 is/are hereby removed.

#### **PROVINCIAL NOTICE 114 OF 2021**

# RESOLUTION ON LEVYING PROPERTY RATES IN TERMS OF SECTION 14 OF LOCAL GOVERNMENT: MUNICIPAL PROPERTY RATES, ACT 2004 (ACT NO.6 OF 2004)

Notice no. \_05/2021/2022\_\_\_\_



#### WALTER SISULU LOCAL MUNICIPALITY

# RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2021 TO 30 JUNE 2022

Notice is hereby given in terms of section 14(1) and (2) of Local Government: Municipal Property Rates Act, 2004; that the council resolved by way of council resolution number 846/05/2021/SCM/FSC25/05/21EXCO27/05/21 to levy the rates on the property reflected in schedule below with the effect 1 July 2021.

CATEGORY OF PROPERTY	CENT AMOUNT IN RAND RATE DETERMINED FOR RELEVANT PROPERTY CATEGORY
Residential properties	0.009819703
Residential properties mixed use	0.018669448
Commercial/Business properties	0.011508141
Industrial properties	0.011508141
Public Service Infrastructure properties (25% of Residential properties)	0.002454928
Public Benefits Organisation properties	0
Agriculture properties used for residential purposes	0
Agricultural properties used for agricultural purposes	0.001400323
Agricultural properties used for commercial/industrial purposes/wind farm/solar	0.001400323
Agricultural properties used for eco-tourism, conservation	0.001400323
Agriculture trading in or hunting of game	0.005327847

Agricultural properties not used for any purpose/ purpose	0.021977136
Agriculture farms used for private Towns	0
unknown to the municipality	0.021977136
State-owned properties that provide local services	0.021977136
State-owned properties that provide regional or district wide services	0.021977136
State-owned properties that provide provincial or national services	0.021977136
Municipal properties	0
Formal and Informal Settlements	0
Vacant properties -	0.024893972
Mining properties	0
Churches	0
Small Holding- Agriculture	0.002985244
Communal Land	0.011939523
Restitution and Redistribution Properties	0.011939523
Protected Areas	0.011939523
National Monuments/Heritage Sites	0.011939523
Protected Areas	0.011939523

Full details of council resolution and rebates, reductions and exclusions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the Municipality's rates policy are available for inspection at the municipal offices.

F K P Ntlemeza

MUNICIPAL MANAGER

1 Jan Greyling street

Burgersdorp

9744

Tel. no: 051 653 0103

#### **PROVINCIAL NOTICE 115 OF 2021**

# Nelson Mandela Bay Municipality (EASTERN CAPE)

Removal of Restrictions in terms of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013)

# ERF 121, SUNRIDGE PARK, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s **B**: **3** (a), (b), (c), (d) & (e), C (iv) in Deed of Transfer No. **T13475/2018** applicable to **Erf 121** is/are hereby removed.

## **PROVINCIAL NOTICE 116 OF 2021**

# **BUFFALO CITY METROPOLITAN MUNICIPALITY**

# REMOVAL OF RESTRICTIVE CONDITIONS OF TITLE DEED EASTERN CAPE PROVINCIAL NOTICE OF 2021

Upon instruction by the Local Authority, a notice is hereby given that **Restrictive Conditions C4** (a)(b)(c) & (d) of **Deed of Transfer Number T1018/2015** applicable to Erf 1364, Beacon Bay: 7 Bird Street, Beaconhurst are hereby removed.

The removal of the above conditions has been approved in terms of Section 47 of the Spatial Planning & Land Use Management Act 16 of 2013 read with section 59 of the Buffalo City Metropolitan Municipality Spatial Planning & Land Use Management By-Laws, 2016.

#### **PROVINCIAL NOTICE 117 OF 2021**



102 Main Street, Matatiele RO. Box 35, Matatiele, 4730 Tel: 039 737 3135 Fax: 039 737 3611

#### PROMULGATION OF PROPERTY RATES LEVY

Notice is hereby given in terms of the Municipal Systems Act, (Act 32 of 2000), section 28(2).section 75(a), and section 14(2) of the Municipal Property Rates Act and section 16(2) of the Municipal Finance Management Act as amended, at a Council meeting held on the 28th May 2020 council resolution No:  $CR\ 1261/27/05/2021$  that Matatiele Local Municipality shall levy the following rates with effect from 27<sup>th</sup> May 2021 for the financial year 2021/2022.

# Property rates tariff is proposed to increase by 5% for the 2020/21 financial year as follows:

Categories	Rate Randage/ Rand Value c/R	Ratio in relation to residential property
Residential property	0.010878	1:1
Farm property as defined in Section 8(2) (d)(i) and 8 (2) (f) (i) of the Act (being Farm property used for agricultural purposes and smallholdings used for agricultural purposes)	0.0026403	1: 0.25
Agricultural property used predominantly for commercial and / or industrial purposes	0.013054	1:1.2
Smallholdings used predominantly for commercial and / or industrial purposes	0.013054	1:1.2
Commercial / Business properties	0.013054	1: 1.2
Industrial properties	0.013054	1:1.2
Public Service Infrastructure properties	0.0026403	1: 0.25
Municipal properties	0.013054	1: 1.2
State Owned properties	0.02176	1:2
Vacant Land all categories	0.02176	1:2

# **Exemptions and Rebates**

Residential First R65 000 exemption	0.010878	0%
40% Rebate		
Vacant Land	0.02176	0%
Commercial 15% exempt	0.013054	0%
Government	0.02176	0%
Farms 70% rebate	0.0026403	0%
Industrial 15% rebate	0.013054	0%

For further enquiries regarding the above-mentioned amendment you are requested to contact the CFO, Mr. K. Mehlomakhulu at telephone number (039) 737 8100 during normal office hours from 07:30 until 16:00.

Mr L. MATIWANE MUNICIPAL MANAGER

01 July 2021

#### **PROVINCIAL NOTICE 118 OF 2021**

#### CHRIS HANI DISTRICT MUNICIPAL PLANNING TRIBUNAL

PUBLICITY OF THE AGREEMENT ENTERED IN TERMS OF SECTION 34(2)(3) AND THE EXTENSION OF TERM OF CONTRACT OF CHRIS HANI DISTRICT MUNICIPAL PLANNING TRIBUNAL MEMBERS (SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, No. 16 OF 2013)

The Chris Hani District Municipality hereby gives notice in terms of Section 34(3) of the Spatial Planning and Land Use Management Act (No. 16 of 2013), that the Councils of Engcobo, Inxuba Yethemba, Emalahleni, Intsika Yethu and Sakhisizwe local municipalities have taken a resolution through Chris Hani District Municipality Council to extend the term of Chris Hani District MPT to receive and dispose of land use and land development applications in terms of Section 34 (2); (3) of Spatial Planning and Land Use Management Act No. 16 of 2013.

The extension is for a period of 12 months, and it is aligned with municipal financial year. The resolution was discussed and approved in a special meeting held on the **20**<sup>th</sup> of April **2021**. The DMPT consists of the following members:

## A. PRIVATE/NON-MUNICIPAL EMPLOYEES

- 1. Mr J van der Westhuysen- Town and Regional Planner
- 2. Ms S.T Bunyonyo (Chairperson)- Legal
- 3. Mr R. Rossow Civil Engineering
- 4. Mrs N. Mdekazi -Nkqubezelo- Environmental issues
- 5. Mr M.M Mona- Administration Support

#### **B. MUNICIPAL EMPLOYEES**

- Miss N.Nkqoyi (Deputy Chairperson)
- Ms Z. Dofi- Member
- Ms N Qali Member
- Ms. B.Moloi- Member
- Mr M. Pamla Member
- Ms Z. Sijeku- Member
- Mr M. Molo- Member
- Ms M. Mngxekeza- Member

For more information kindly contact the **Senior Manager Development Planning Mr N. Gobeni** IPED Directorate, 56 Tylden Street Queenstown or email <a href="mailto:ngobeni@chrishanidm.gov.za">ngobeni@chrishanidm.gov.za</a> or write to P/Bag x 7121 Queenstown 5320 **Tel**: **045** 807 4820

Issued by Mr G. Mashiyi Municipal Manager CHDM

## Local Authority Notices • Plaaslike Owerheids Kennisgewings

#### **LOCAL AUTHORITY NOTICE 209 OF 2021**



# NOTICE OF APPROVED ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR 2021/22

Notice is here-by given that the Dr Beyers Naude Municipal Council has in terms of section 24 of the Municipal Finance Management Act, no 56 of 2003, approved its Integrated Development Plan (IDP) on 27<sup>th</sup> of May 2021 (as ratified on 21<sup>st</sup> June 2021) and Annual Operational and Capital Budget on the 21<sup>st</sup> of June 2021. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury in April and May 2021. Copies of the approved 2021/2022 Annual Budget, Detailed tariff listing, Integrated Development Plan and supporting documents are available at the administrative units and public libraries in Graaff Reinet, Aberdeen, Nieu-Bethesda, Willowmore, Steytlerville, Rietbron, Jansenville and Klipplaat, as well as the municipal website at www.bnlm.gov.za

The following table represents an overview of the proposed 2021/22 Medium-term Revenue and Expenditure Framework:

	Current Year	2020/21 Mediu	m Term Revenue and	d Expenditure
	Adjusted Budget 2020/21 R	Budget Year 2021/22 R	Budget Year +1 2022/23 R	Budget Year +2 2023/24 R
Total Revenue	667 970 071	610 968 189	595 327 913	626 847 849
Total Expenditure	509 925 437	484 004 228	492 558 509	503 844 525
Surplus/(Deficit)	158 044 634	126 963 961	102 769 404	123 003 324
Capital Expenditure	49 903 250	86 898 300	130 104 012	122 819 653

Total operating revenue has decreased by 8.5% or R57 million for the 2021/22 financial year, compared to the 2020/21 Adjustments Budget.

The decrease is because of the decrease in anticipated proceeds from sale of land in comparison to the prior year. There is a general increase in revenue, with exception to the above-mentioned sale of land, as result of tariff increases and continued implementation of cost reflective tariffs.

The municipality completed investigations into cost of supply and a baseline tariff was established for each service in 2019. Thorough investigations were also concluded on electricity tariffs, the effect of the wheeling agreement with Eskom and management has completed physical verification of bulk consumer meters. The intention of the physical verification was to ensure that all possible tampering is identified for these users, correct meters are installed and are functional and to ensure that each user is linked to the correct tariff. This process is anticipated to be completed by end of 2021/2022.

For the two outer years, operational revenue increases by 0.7% and 3.5% respectively.

Total operating expenditure for the 2021/22 financial year amounts to R484 million, resulting in a budgeted surplus of R99.7 million. Compared to the 2020/21 Adjustments Budget, operational expenditure decreased by 5.1% in the 2021/22 Budget. The municipality is currently struggling financially, and cost containment measures are implemented. Cost containment measures include a

monthly curb on overtime, acting allowances and travel expenses. It also includes the stopping of non-essential procurement.

For the two outer years, operational expenditure increases by 1.8% and 2.3% respectively. The 2022/23 and 2023/24 budgets reflect operating surpluses of R102 million and R123 million, respectively.

The major operating expenditure items for 2021/22 are employee related costs (35%), bulk electricity purchases (24%), depreciation (10%), Repairs and Maintenance (6%) and other expenditure (25%).

Funding for the 2021/22 Operating Budget is funded from various sources, the major sources being service charges such as electricity, water, sanitation and refuse collection (44%), property rates (8%), Other revenue (18%), grants and subsidies received from National and Provincial Governments (30%).

To fund the 2020/21 Operating Budget, the following increases in property rates and service charges will be applicable with effect from 1 July 2021:

Property rates: Increase with 3.9% Water: Increase with 3.9% Refuse: Increase with 3.9% Sewerage: Increase with 3.9% Sanitation: Increase with 3.9%

Electricity: Electricity tariff will increase with 16%. Please note that the increase is subject

to approval by NERSA and this percentage may vary as the approved guideline

increase is 14.59%. The due date for applications is 25 June 2021.

The municipality has conducted a cost of supply study on all tariffs in 2019. The study revealed that almost all the services are currently being rendered at below cost which puts enormous strain on the cash flow of the municipality. It was therefore imperative that these tariffs be changed to include baseline tariffs. Due to the poor economic conditions and covid-19 revenue and tariffs could not be increased with more than the proposed 3.9% by National Treasury.

The original capital budget of R86.9 million for 2021/22 is R37 million or 74.1% higher than the 2020/21 Adjustments Budget, this is due to more capital allocations from national government and a loan of R15 million to be raised in 2021/22. The Capital Budget over the MTREF will be mainly funded from government grants and subsidies, as limited internal funding is available. Capital expenditure for 2022/23 will amount to R130.1 million.

The budget provides for assistance to the poor and includes the following social package:

- Water 6 kl free
- Electricity 50 kwh free
- Refuse 100% of monthly cost free
- Sanitation 100% of monthly cost free
- Property Rates- 100% of assessed rates

All budget related policies have been reviewed and new policies were workshopped with Councillors and top management.

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

# METERED ELECTRICITY TARIFFS (subject to approval by NERSA)

## **METERED ELECTRICITY - DEPOSITS**

Type of Deposit: NO VAT
R 2
Domestic 180,80

R

Other 489,30 or amount equal to one month's consumption

or an amount specified by Treasurer

## **METERED ELECTRICITY - RECONNECTION FEES**

 Area:
 VAT EXCL
 VAT INCL

 Town
 R 631,48
 R 726,20

Rural Area R 631,48 R 726,20 (Plus, transport costs + 25%)

# <u>METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION</u> (subject to approval by NERSA) <u>SCALE 1 - DOMESTIC</u>

Law Daw satis Ta			-		WAT EVOL	VATING
Low Domestic To	wn - inaigent	<u>.</u>	A 11 - 1- 111	DO144	VAT EXCL	VAT INCL
Availability			Availability	DOM1	R 222,22	R 255,55
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM1	R 1,2183	R 1,4010
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM1	R 1,5789	R 1,8157
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM1	R 1,8937	R 2,1778
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM1	R 2,2390	R 2,5749
Domestic Town					VAT EXCL	VAT INCL
Availability			Availability	DOM2	R 317,62	R 365,26
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,2739	R 1,4650
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 1,6356	R 1,8809
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 2,2390	R 2,5749
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 2,6070	R 2,9981
Domestic - Farms	(Jansenville)	<u>.</u>			VAT EXCL	VAT INCL
Availability			Availability	DOM2	R 317,62	R 365,26
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,2739	R 1,4650
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 1,6356	R 1,8809
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 2,2390	R 2,5749
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 2,6070	R 2,9981
Maintenance			Maintenance		R 444,55	R 511,23
Domestic - Farms (FM Lines) VAT EXCL VAT INCL						VAT INCL
Availability			Availability	DOM2	R 317,62	R 365,26
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,2739	R 1,4650
Per unit/kwn	DIOCK I	T-20KAAII	LIICI BY/KVVII	DOIVIZ	N 1,2/33	N 1,4030
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 1,6356	R 1,8809

Per unit/kWh Per unit/kWh Maintenance	Block 3 Block 4	351-600kWh >600kWh	Energy/kWh Energy/kWh Maintenance	DOM2 DOM2	R 2,2390 R 2,6070 R 351,05	R 2,5749 R 2,9981 R 403,71
Domestic Depart	ture Use				VAT EXCL	VAT INCL
Availability			Availability	DOM3	R 499,28	R 574,17
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM3	R 1,2739	R 1,4650
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM3	R 1,6356	R 1,8809
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM3	R 2,2390	R 2,5749
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM3	R 2,6070	R 2,9981

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

# METERED ELECTRICITY TARIFFS (subject to approval by NERSA)

<u>METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION</u> (subject to approval by NERSA) <u>SCALE 2 - COMMERCIAL/BUSINESS</u>

Small Power up to 50kVA			<b>VAT EXCL</b>	<b>VAT INCL</b>	l
Availability	Availability	COM2	R 614,39	R 706,55	l
Per unit/kWh	Energy/kWh	COM2	R 1,8757	R 2,1571	l
				ı	
Off Peak - Town			VAT EXCL	VAT INCL	l
Availability	Availability	COM4	R 1 007,40	R 1 158,51	l
Per unit/kWh	Energy/kWh	COM4	R 1,7335	R 1,9935	ı
Municipal Departments				NO VAT	I
Availability	Availability	MUN1		R 435,63	l
Per unit/kWh	Energy/kWh	MUN1		R 1,8887	l
T CT UTITY KVVII	LIICI G y/ KVVII	WIOIVI		11,0007	
Streetlights - Municipal				NO VAT	l
Availability	Per Streetlight	MUN2		R 220,75	J
					ı
Caravan Parks/Umasizakhe			VAT EXCL	VAT INCL	l
Availability	Availability	COM1	R 309,81	R 356,28	l
Per unit/kWh	Energy/kWh	COM1	R 2,0780	R 2,3897	
Streetlights - Private			VAT EXCL	VAT INCL	l
Availability	Per Streetlight	MUN2	R 220,75	R 253,86	l
				·	
<u>Farms - Jansenville</u>			VAT EXCL	VAT INCL	l
Availability	Availability	AGR1	R 594,55	R 683,73	l
Per unit/kWh	Energy/kWh	AGR1	R 2,5989	R 2,9887	l
Maintenance	Maintenance		R 444,55	R 511,23	ı
Off Peak - Jansenville			VAT EXCL	VAT INCL	ĺ
Availability	Availability	AGR2	R 1 025,20	R 1 178,98	l
Per unit/kWh	•	AGR2 AGR2	R 1,8343	,	l
	Energy/kWh Maintenance	AGKZ	,	R 2,1094	l
Maintenance	iviaintenance		R 444,55	R 511,23	

		<b>VAT EXCL</b>	<b>VAT INCL</b>
Availability	COM2	R 614,39	R 706,55
Energy/kWh	COM2	R 1,8757	R 2,1571
Maintenance		R 351,05	R 403,71
		VAT EXCL	VAT INCL
Availability	COM3	R 956,91	R 1 100,45
Energy/kWh	COM3	R 1,8757	R 2,1571
Maintenance		R 351,05	R 403,71
	Energy/kWh Maintenance Availability Energy/kWh	Energy/kWh COM2 Maintenance  Availability COM3 Energy/kWh COM3	Availability COM2 R 614,39 Energy/kWh COM2 R 1,8757 Maintenance R 351,05   VAT EXCL  Availability COM3 R 956,91 Energy/kWh COM3 R 1,8757

# <u>METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION</u> (subject to approval by NERSA) <u>SCALE 3 - COMMERCIAL/BUSINESS</u>

Large Power - 50 to 100kVA Availability	Availability	IND3	<b>VAT EXCL</b> R 1 684,76	<b>VAT INCL</b> R 1 937,47
Per unit/kWh	Energy/kWh	IND3	R 1,1026	R 1,2680
Demand KVA - Minimum 40 KVA			VAT EXCL R 13	VAT INCL R 15
Availability	Availability	IND4	829,52	903,95
Per Unit/kVA	Demand/kVA>40	IND4	R 345,74	R 397,60

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

# **METERED ELECTRICITY TARIFFS (subject to approval by NERSA)**

# <u>METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION</u> (subject to approval by NERSA) <u>SCALE 4 - COMMERCIAL/INDUSTRIAL</u>

Large Power - Above 100kVA			VAT EXCL	VAT INCL
Availability	Availability	IND1	R1 789,68	R 2 058,13
Per unit/kWh	Energy/kWh	IND1	R1,1592	R1,3331
Per unit/kVA	Demand/kVA	IND1	R366,42	R 421,38
Municipal Departments - Above 100kVA				NO VAT
Per unit/kWh	Energy/kWh	MUN3		R 0,9860
Per unit/kVA	Demand/kVA	MUN3		R 313,28

# <u>METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION</u> (subject to approval by NERSA) <u>SCALE 5 - COMMERCIAL/INDUSTRIAL</u>

Bulk Power - Spe	cial above 60	0kVA			VAT EXCL	VAT INCL
Availability			Availability	IND2	R 1 729,36	R 1 988,76
		0-				
Per unit/kWh	Block 1	150000kWh	Energy/kWh	IND2	R 1,0967	R 1,2612
Per unit/kWh	Block 2	>150000kWh	Energy/kWh	IND2	R 0,6489	R 0,7462

Per unit/kVA	Block 1	0-600kVA	Energy/kVA	IND2	R 354,52	R 407,70
Per unit/kVA	Block 2	>600kVA	Energy/kVA	IND2	R 281,50	R 323,73

## <u>METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION</u> (subject to approval by NERSA) <u>SCALE 6 - COMMERCIAL/INDUSTRIAL</u>

Time of Use - 0-50kVA				<b>VAT EXCL</b>	<b>VAT INCL</b>
Availability		Availability	TOU1	R 353,96	R 407,05
Per unit/kWh	Peak	Energy/kWh	TOU1	R 4,5221	R 5,2004
Per unit/kWh	Standard	Energy/kWh	TOU1	R 1,7571	R 2,0207
Per unit/kWh	Off-Peak	Energy/kWh	TOU1	R 0,9913	R 1,1400
Per unit/kWh	Reactive	Energy/kWh	TOU1	R 0,1906	R 0,2192

## <u>METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION</u> (subject to approval by NERSA) <u>SCALE 7 - COMMERCIAL/INDUSTRIAL</u>

Time of Use - >50kVA				<b>VAT EXCL</b>	<b>VAT INCL</b>
Availability		Availability	TOU2	R 707,44	R 813,56
Per unit/kWh	Peak	Energy/kWh	TOU2	R 2,5063	R 2,8822
Per unit/kWh	Standard	Energy/kWh	TOU2	R 1,3903	R 1,5988
Per unit/kWh	Off-Peak	Energy/kWh	TOU2	R 0,6387	R 0,7345
Per unit/kWh	Reactive	Energy/kWh	TOU2	R 0,2769	R 0,3184
Per unit/kVA	Demand	Energy/kVA	TOU2	R 155,61	R 178,95

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

# PRE-PAID ELECTRICITY TARIFFS subject to NERSA approval

#### **PRE-PAID ELECTRICITY - CONNECTION FEES**

New Connection - Domes	<u>tic</u>	VAT EXCL	<b>VAT INCL</b>
Connection to houses witl	nout Electricity (Electrification Projects only)	R 1 035,91	R 1 191,30
New Connection - Indiger	nt	VAT EXCL	VAT INCL
Connection to houses with	nout Electricity (Electrification Projects only)	R 166,43	R 191,40
From Metered Electricity	to Pre-Paid Meter	VAT EXCL	VAT INCL
Meter Equipment	Actual Costs	R 1 617,91	R 1 860,60
Installation Costs	Actual Costs	R 710,09	R 816,60
TOTAL COST		R 2 328,00	R 2 677,20
From Pre-Paid Meter to C	redit Meter	VAT EXCL	VAT INCL
Meter & Installation	Actual Costs	R 1 734,96	R 1 995,20
Deposit		R 2 824,60	R 2 824,60
TOTAL COST		R 4 559,56	R 4 819,80

	60 Amp Singl	e Phase & 3 Phas		DDCO*44	VAT EXCL	VAT INC
Per unit/kWh			Energy/kWh	PPCOM1	R 2,7142	R 3,121
Domestic Indige	<u>nt</u>				VAT EXCL	VAT INC
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	PPDOM1	R 1,2602	R 1,449
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	PPDOM1	R 1,6355	R 1,880
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	PPDOM1	R 2,2978	R 2,642
Per unit/kWh	Block 4	>600kWh	Energy/kWh	PPDOM1	R 2,6840	R 3,086
Domestic - 60 Ar	<u>np</u>				VAT EXCL	VAT INC
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	PPDOM2	R 1,5525	R 1,785
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	PPDOM2	R 1,6904	R 1,944
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	PPDOM2	R 2,3052	R 2,651
Per unit/kWh	Block 4	>600kWh	Energy/kWh	PPDOM2	R 2,7144	R 3,121
		ELECTRICIT	Y ADMINISTRATIVE	CHARGES		

<b>Electricity Callouts, Repairs as Result of Consu</b>	mer Fault	VAT EXCL	<b>VAT INCL</b>
Town (Normal Hours)		R 517,48	R 595,10
Town (After Hours)		R 770,61	R 886,20
Agricultural Area (Normal Hours)	Tariff + 25% + transport	R 517,48	R 595,10
Agricultural Area (After Hours)	Tariff + 25% + transport	R 770,61	R 886,20
Temporary Service Connection	Actual Costs + 25%		
Damages to service applications, meters, etc.	Actual Costs + 25%		
Testing of Meters		VAT EXCL	VAT INCL
Town	Single Phase	R 743,39	R 854,90
Town	Three Phase	R 1 719,83	R 1 977,80
Town	Prepaid	R 958,26	R 1 102,00
Town	Demand Meter	R 1 485,83	R 1 708,70
Agricultural Area	Town Tariff + transport + 25%		
Special Meter Readings		VAT EXCL	VAT INCL
Town		R 641,48	R 737,70
Agricultural Area	Town Tariff + transport + 25%		
Testing of Installation		VAT EXCL	VAT INCL
		R 1 504,96	R 1 730,70

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

		MET	ERED WATER TARIFFS		
_ METERED WATER	- DEPOSITS				
			-		
Type of Deposit:	NO VAT				
Domestic	R 390,90				ĺ
Business	R 390,90				
Indigent	R 0,00				
- METERED WATER	- RECONNEC	TION FEES			
	VAT EXCL	VAT INCL	-		
- Damastia		·			
Domestic	R 81,30	R 93,50			ĺ
Business	R 81,30	R 93,50			
Indigent	NIL	NIL			
_ METERED WATER	- AVAILABILI	TY & CONSUMP	<u>'ION</u>		
Domestic Availabi	ilitv			VAT EXCL	VAT INCL
Availability	<u>,</u>		Availability	R 51,79	R 59,56
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 9,09	R 10,45
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 10,90	R 12,54
Per unit/Kl	Block 3	>25Kl	Consumption/KI	R 12,87	R 14,80
Drought Tariff NE\		20		22,07	2 .,00
Per unit/Kl	Block 2	16-25Kl	Consumption/KI	R 21,81	R 25,08
Per unit/Kl	Block 3	>25Kl	Consumption/KI	R 25,75	R 29,61
Domestic Umasiza	akhe			VAT EXCL	VAT INCL
Availability			Availability	R 51,79	R 59,56
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 9,09	R 10,45
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 10,90	R 12,54
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 12,87	R 14,80
Drought Tariff NE\		20		22,07	2 .,00
Per unit/Kl	Block 2	16-25Kl	Consumption/KI	R 21,81	R 25,08
Per unit/Kl	Block 3	>25Kl	Consumption/KI	R 25,75	R 29,61
Business Umasiza	khe			VAT EXCL	VAT INCL
Availability			Availability	R 51,79	R 59,56
Per unit/Kl	Block 1	0-15Kl	, Consumption/Kl	R 9,09	R 10,45
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 10,90	R 12,54
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 12,87	R 14,80
Drought Tariff NE\			•	,	, ,
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 21,81	R 25,08
Per unit/Kl	Block 3	>25Kl	Consumption/KI	R 25,75	R 29,61
<u>Business</u>				VAT EXCL	VAT INCL
Availability			Availability	R 51,79	R 59,56
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 9,09	R 10,45
Per unit/Kl	Block 2	16-25Kl	Consumption/KI	R 10,90	R 12,54

Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 12,87	R 14,80	
Drought Tariff NEW	1					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 21,81	R 25,08	
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 25,75	R 29,61	
Eyethu Small Stock	<u>Farmers</u>			<b>VAT EXCL</b>	VAT INCL	
Availability			Availability	R 51,79	R 59,56	
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 9,09	R 10,45	
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 10,90	R 12,54	
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 12,87	R 14,80	
Drought Tariff NEW	1					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 21,81	R 25,08	
Per unit/Kl	Block 3	>25Kl	Consumption/KI	R 25,75	R 29,61	
Municipal Departn	nents				NO VAT	
Availability			Availability		R 51,79	
Per unit/Kl			Consumption/KI		R 9,09	
Housing - Kroonval	la (Straat W	aterl		VAT EXCL	VAT INCL	
Availability	ie įstreet w	ater <u>r</u>	Availability	R 51,79	R 59,56	
Availability			Availability	11 31,73	1 33,30	
Housing - Umasiza	khe (Street \	Water)		VAT EXCL	VAT INCL	
Availability			Availability	R 51,79	R 59,56	

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

	PI	ROPERTY RATES TARIFF	÷\$
PROPERTY RATES			
Residential			NO VAT
Residential		Assessment	0,006937
Residential	R 15 000	Rebate	-R   104,060
Business & Commercial			NO VAT
Business & Commercial		Assessment	R   0,013876
<u>Industrial</u>			NO VAT
Industrial		Assessment	R   0,013876
<u>Agricultural</u>			NO VAT
Farm Agricultural		Assessment	0,000749
Farm Business		Assessment	R   0,000749

I		_ 1
Farm Not Used	Assessment	0,000749
Farm Residential	Assessment	0,000749
Farm - Other	Assessment	R 0,000749
<u>Smallholdings</u>		NO VAT
Smallholding Agricultural	Assessment	R 0,000749
Smallholding Business	Assessment	R   0,013876
Smallholding Residential	Assessment	R 0,006937
Smallholding Residential R 15 (	000 Rebate	-R 104,060
Smallholding - Other		R 0,006937
Sitialifolding - Other	Assessment	
<u>State</u>		NO VAT
State	Assessment	0,013876 R
Mun/State Paid	Assessment	0,013876
Mun/State Paid  Residential & Business	Assessment	0,013876 NO VAT NO VAT
	Assessment Assessment	0,013876
Residential & Business	Assessment	0,013876   <u>NO VAT</u>
Residential & Business Residential & Business	Assessment	0,013876  NO VAT R R 0,006937 0,013876 -R 104,06
Residential & Business  Residential & Business  Residential & Business  R 15 (	Assessment	0,013876   NO VAT   NO VAT   R   R   R   R   0,006937   0,013876   -R 104,06
Residential & Business  Residential & Business Residential & Business  R 15 (  Municipal	Assessment 000 Rebate	0,013876  NO VAT R 0,006937  0,013876 -R 104,06  NO VAT R 0,0000000  NO VAT
Residential & Business  Residential & Business  Residential & Business  R 15 (  Municipal  Municipal	Assessment 000 Rebate	0,013876  NO VAT R R 0,006937 0,013876 -R 104,06  NO VAT R 0,0000000
Residential & Business Residential & Business Residential & Business Residential & Business R 15 ( Municipal Municipal Multiple	Assessment 000 Rebate Assessment	0,013876  NO VAT R R 0,006937  0,013876 -R 104,06  NO VAT R 0,0000000  NO VAT R
Residential & Business  Residential & Business Residential & Business  R 15 (  Municipal  Municipal  Multiple  Multiple	Assessment 000 Rebate Assessment	0,013876  NO VAT R R 0,006937  0,013876 -R 104,06  NO VAT R 0,0000000  NO VAT R 0,013876 R 0,003876
Residential & Business Residential & Business Residential & Business Residential & Business  Municipal  Municipal  Multiple  Multiple  Exempt  Monuments	Assessment 000 Rebate  Assessment  Assessment  Assessment	0,013876  NO VAT R R 0,006937 0,013876 -R 104,06  NO VAT R 0,0000000  NO VAT R 0,013876  R 0,013876  NO VAT R 0,003876  NO VAT R 0,000000 R
Residential & Business Residential & Business Residential & Business Residential & Business  Municipal  Municipal  Multiple  Multiple  Exempt  Monuments  Protected	Assessment Rebate  Assessment  Assessment  Assessment  Assessment  Assessment	0,013876  NO VAT R R 0,006937 0,013876 -R 104,06  NO VAT R 0,0000000  NO VAT R 0,013876  NO VAT R 0,013876  NO VAT R 0,0000000 R 0,0000000 R 0,0000000 R
Residential & Business Residential & Business Residential & Business Residential & Business R 15 (  Municipal  Municipal  Multiple  Multiple  Exempt  Monuments  Protected  Public Benefit	Assessment 000 Rebate  Assessment  Assessment  Assessment	0,013876  NO VAT R R 0,006937 0,013876 -R 104,06  NO VAT R 0,0000000  NO VAT R 0,013876  NO VAT R 0,013876  NO VAT R 0,0000000 R 0,0000000 R 0,0000000 R 0,0000000 R 0,0000000 R
Residential & Business Residential & Business Residential & Business Residential & Business  Municipal  Municipal  Multiple  Multiple  Exempt  Monuments  Protected	Assessment Rebate  Assessment  Assessment  Assessment  Assessment  Assessment	0,013876  NO VAT R R 0,006937 0,013876 -R 104,06  NO VAT R 0,0000000  NO VAT R 0,013876  NO VAT R 0,013876  NO VAT R 0,0000000 R 0,0000000 R 0,0000000 R 0,0000000

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

	REFUSE TARIFFS		
REFUSE: YEARLY			
Domestic Baseline tariff resid	ential business other	VAT EXCL	VAT INCL
Domestic	Per Dwelling	R 1 731,89	R 1 991,67
Business		<u>VAT EXCL</u>	VAT INCL
Business Tariff 1	Dor Unit /1 Domoval por wook)		
Business Tariff 2	Per Unit (1 Removal per week)	R 2 018,26	,
Business Tariff 3	Per Unit (2 Removals per week)	R 3 614,57	R 4 156,76
Business rariii 3	Per Unit (3 Removals per week)	R 5 168,18	R 5 943,41
Bulk Containers	Tariff 1	R 12	R 13
Bulk Containers	Tariii 1	158,77	982,59
Dulle Contain and	T- ::# 3	R 13	R 15
Bulk Containers	Tariff 2	658,34	707,09
B. H. Caratairean	T- : (( )	R 15	R 17
Bulk Containers	Tariff 3	157,90	431,59
REFUSE: MONTHLY			
<u>Domestic</u>		VAT EXCL	VAT INCL
Housing	Per Dwelling	R 144,33	R 165,98
Housing: Umasizakhe	Per Dwelling	R 144,33	R 165,98
6			
	SEWERAGE TARIFFS		
_ SEWERAGE: YEARLY			
<u>Domestic</u>		<u>VAT EXCL</u>	VAT INCL
Domestic	Per Connection	R 1 529,50	R 1 758,93
Business		VAT EXCL	VAT INCL
Halls & Churches	Per Sanitation Unit	R 1 529,50	
Business	Per Sanitation Unit	R 1 529,50	R 1 758,93
Hotels & Boarding Houses	Per Sanitation Unit	R 1 529,50	R 1 758,93
Hostels, Colleges & Schools	Per Sanitation Unit	R 1 529,50	R 1 758,93
Hospitals	Per Sanitation Unit	R 2 061,36	R 2 370,56
S A Police Academy	Per Sanitation Unit	R 1 529,50	R 1 758,93
3 A Police Academy	rei Saintation Omt	K 1 329,50	K I /30,93
SEWERAGE: MONTHLY			
<u>Domestic</u>		VAT EXCL	VAT INCL
Housing	Per Connection	R 127,45	R 146,57
Housing: Umasizakhe	Per Connection	R 127,45	R 146,57
Ī	i ci comiccion		
	Tel comicción		
	SANITATION TARIFFS		
- SANITATION: MONTHLY			
- SANITATION: MONTHLY  Domestic Sanitation		<u>VAT EXCL</u> R 127,45	<u>VAT INCL</u> R 146,57

HousingPail/Per MonthR 127,45R 146,57Housing: UmasizakhePail/Per MonthR 127,45R 146,57

## **HOUSING TARIFFS**

**HOUSING INSURANCE: MONTHLY** 

 Housing Scheme:
 VAT EXCL
 VAT INCL

 Housing Scheme 13
 R 7,75
 R 8,91

**HOUSING ADMINISTRATION: MONTHLY** 

Housing Scheme:VAT EXCLVAT INCLHousing Scheme 13R 9,97R 11,47

# DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2021/2022

INDIGENT SUBSIDY TARIFFS							
INDIGENT SUBSIDY: ELECTRIC	ITY						
Electricity Subsidy - 50kWh		- 0		VAT EXCL	VAT INCL		
Per unit/kWh	1-50kWh	Energy/kWh	FBE	-R 1,2183	-R 1,4010		
INDIGENT SUBSIDY: WATER							
Water Subsidy - Availability +	<u>6KI</u>			VAT EXCL	VAT INCL		
Availability		Availability		-R 51,79	-R 59,56		
Per unit/Kl	0-6Kl	Consumption/KI		-R 9,09	-R 10,45		
Street Water Subsidy				VAT EXCL	VAT INCL		
Availability	100% Subsid	у		-R 51,79	-R 59,56		
Availability	50% Subsidy			-R 25,90	-R 29,79		
INDIGENT SUBSIDY: REFUSE							
Refuse Subsidy: Yearly				VAT EXCL	VAT INCL		
"				-R 1	-R 1		
Per Dwelling	100% Subside	У		731,89	991,67		
Per Dwelling	50% Subsidy			-R 865,94	-R 995,83		
Refuse Subsidy: Monthly				<b>VAT EXCL</b>	VAT INCL		
Per Dwelling	100% Subsid	У		-R 144,33	-R 165,98		
Per Dwelling	50% Subsidy			-R 72,17	-R 83,00		
INDIGENT SUBSIDY: SEWERAG	<u>SE</u>						
Sewerage Subsidy: Yearly				VAT EXCL	VAT INCL		

		-R 1	-R 1
Per Connection	100% Subsidy	529,50	758,93
Per Connection	50% Subsidy	-R 764,75	-R 879,46
Sewerage Subsidy: Mor	nthly	VAT EXCL	VAT INCL
Per Connection	100% Subsidy	-R 127,45	-R 146,57
Per Connection	50% Subsidy	-R 63,73	-R 73,29
INDIGENT SUBSIDY: SAI	NITATION		
Sanitation Subsidy: Mo	<u>nthly</u>	VAT EXCL	VAT INCL
Pail/Per Month	100% Subsidy	-R 127,45	-R 146,57
Pail/Per Month	50% Subsidy	-R 63,73	-R 73,29

The municipality has conducted a cost of supply study on all tariffs. The study revealed that almost all the services are currently being rendered at below cost which puts enormous strain on the cash flow of the municipality. It is therefore imperative that these tariffs be changed to include the new baseline tariff.

The indigent support is also available to assists indigent households that have limited financial ability to pay for municipal services. Please visit our municipal offices for applications.

Dr EM RANKWANA MUNICIPAL MANAGER

**NOTICE NUMBER:** 

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.

Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za

Also available at the Legal Advisory Services, *Province of the Eastern Cape*, Private Bag X0047, Bisho, 5605.

Tel. (040) 635-0052.