



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

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We all have the power to prevent AIDS



Prevention is the cure

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HELPLINE**

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DEPARTMENT OF HEALTH

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Contents

<i>No.</i>		<i>Gazette No.</i>	<i>Page No.</i>
GENERAL NOTICES • ALGEMENE KENNISGEWINGS			
104	Spatial Planning and Land Use Management Act (16/2013): Erf 308, Fernglen, Port Elizabeth, Eastern Cape	4970	3
PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS			
664	Spatial Planning and Land Use Management Act (16/2013): Erf 492, Gelvandale, Port Elizabeth, Eastern Cape	4970	4
665	Spatial Planning and Land Use Management Act (16/2013): Erf 3298, Bethelsdorp, Port Elizabeth, Eastern Cape	4970	4
666	Spatial Planning and Land Use Management Act (16/2013): Erf 28, Theescombe, Port Elizabeth, Eastern Cape	4970	4
667	Spatial Planning and Land Use Management Act (16/2013): Erf 28, Theescombe, Port Elizabeth, Eastern Cape	4970	5
LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS			
840	Spatial Planning and Land Use Management (16/2013): Erf 1249, Sea Vista	4970	6
841	Spatial Planning and Land Use Management Act (16/2013): Erf 11265, East London, Eastern Cape	4970	6
842	Spatial Planning and Land Use Management Act (16/2013): Erf 961, Beacon Bay	4970	7
843	Municipal Finance Management Act, no 56 of 2003: Notice of Adopted Annual Budget and Integrated Development Plan for 2023/24	4970	8

GENERAL NOTICES • ALGEMENE KENNISGEWINGS**GENERAL NOTICE 104 OF 2023****Nelson Mandela Bay Metropolitan Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act,
2013 (Act 16 of 2013)****ERF 308 FERNGLEN, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions B. 6(a), (b), (c) and (d) in Deed of Transfer No T103803/2000 and any subsequent deed applicable to Erf 309 FERNGLEN are hereby removed.

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 664 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 492, GELVANDALE, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions C.6(b), (d) and D.(b), (c) in Deed of Transfer No. T27439/1965 applicable to Erf 492, Gelvandale, is hereby amended.

PROVINCIAL NOTICE 665 OF 2023**Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 3298, BETHELSDORP, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions C(i) in Deed of Transfer No. T46632/1983CTN applicable to Erf 3298, Bethelsdorp, is hereby amended.

PROVINCIAL NOTICE 666 OF 2023**Nelson Mandela Bay Municipality (Eastern Cape)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 28 THEESCOMBE, Port Elizabeth, Eastern Cape**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions B.3 b) and c) in Deed of Transfer Number T18468/1975 applicable to Erf 28 Theescombe is hereby removed.

PROVINCIAL NOTICE 667 OF 2023**Nelson Mandela Bay Municipality (Eastern Cape)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 28 THEESCOMBE, Port Elizabeth, Eastern Cape**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions B.3 b) and c) in Deed of Transfer Number T18468/1975 applicable to Erf 28 Theescombe is hereby removed.

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS**LOCAL AUTHORITY NOTICE 840 OF 2022**

EASTERN CAPE PROVINCE

KOUGA MUNICIPALITY (EC 108)

REMOVAL OF RESTRICTIVE TITLE DEED CONDITIONS & PERMANENT DEPARTURE

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 1249, SEA VISTA

Notice is hereby given that the Municipal Planning Tribunal on 31 October 2022, removed Condition D.6(b) in Deed of Transfer No. T24886/2015 applicable to Erf 1249, Sea Vista in terms of Section 69 of the Spatial Planning and Land Use Management By-Law, 2016: Kouga Municipality.

D. DE JAGER
DEPUTY MUNICIPAL MANAGER

P.O. BOX 21
JEFFREYS BAY
6330

LOCAL AUTHORITY NOTICE 841 OF 2022**BUFFALO CITY METROPOLITAN MUNICIPALITY (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 11265 EAST LONDON, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013, (Act 16 of 2013) read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management By-Law of 2016, and upon instructions of the Local Authority, a notice is hereby given that Conditions C. (a – d) in Deed of Transfer Number T5191/2020 applicable to Erf 11265, East London are hereby removed.

LOCAL AUTHORITY NOTICE 842 OF 2022**Buffalo City Metropolitan Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 961, BEACON BAY (14 BONZA BAY ROAD, BEACON BAY)**

In terms of Section 47(1) of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013), read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management By-law of 2016 and upon instructions of by the Local Authority, a notice is hereby given that condition/s C. (3) (a)-(d) in Title Deed T13338/2019, applicable to Erf 961, Beacon Bay are hereby removed.

LOCAL AUTHORITY NOTICE 843 OF 2022



NOTICE OF ADOPTED ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR 2023/24

Notice is here-by given that the Dr Beyers Naude Municipal Council has in terms of section 24 of the Municipal Finance Management Act, no 56 of 2003, adopted its Integrated Development Plan (IDP), Annual Operational and Capital Budget on the **31st of May 2023**. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury in **April and May 2023**. Copies of the adopted 2023/2024 Annual Budget, Detailed tariff listing, Integrated Development Plan and supporting documents are available at the administrative units and public libraries in Graaff Reinet, Aberdeen, Nieu-Bethesda, Willowmore, Steytlerville, Rietbron, Jansenville and Klipplaat, as well as the municipal website at www.bnlm.gov.za.

In view of the, the following table represents an overview of the 2023/24 Medium-term Revenue and Expenditure Framework:

Table 1 (Overview of the 2023/24 MTREF)

	Current Year	2023/24 Medium Term Revenue and Expenditure		
	Adjusted Budget 2022/23	Budget Year 2023/24	Budget Year +1 2023/24	Budget Year +2 2024/25
	R	R	R	R
Total Revenue	-581 392 045	-547 441 216	-559 807 859	-593 249 436
Total Expenditure	531 979 338	544 249 465	567 205 757	609 919 670
Surplus/(Deficit)	-49 412 707	-3 191 750	7 397 898	16 670 233
Capital Expenditure	64 613 500	74 050 300	50 065 500	22 435 000

The municipality is showing an operational surplus, however the budget remains unfunded, when we consider the current outstanding debtors' and creditors' balances. As it stands, agreements have been entered into with some creditors, but the full Eskom balance remains payable immediately, until such a time as an agreement is signed.

However, MFMA circular 123 has highlighted the Municipal Debt Relief that is conditional, and application based, has therefore been sanctioned where Eskom will write-off all debt municipalities owe as on 31 March 2023 (excluding the March 2023 current account). This will be done over three national financial years and require as a critical qualification that municipalities monthly honour their current (monthly consumption).

There is a general increase in revenue, as result of tariff increases and continued implementation of cost reflective tariffs. This however is set-off by the anticipated decrease in the proceeds from the sale of land. The revenue is also affected negatively by the impact of the ongoing drought and loadshedding which cuts across all services as most depend on electricity.

Total operating revenue has decreased by 6% or R33.9 million for the 2023/24 financial year, compared to the 2022/23 Adjustments Budget.



The municipality completed investigations into cost of supply and a baseline tariff was established for each service in 2019 to 2022. Thorough investigations were also concluded on electricity tariffs, the effect of the wheeling agreement with Eskom and management has completed physical verification of bulk consumer meters. The intention of the physical verification was to ensure that all possible tampering is identified for these users, correct meters are installed and are functional and to ensure that each user is linked to the correct tariff. A lot of work has been performed and the project is expected to continue into the 2023/24 financial year.

For the two outer years, operational revenue increases by 2% and 6% respectively.

Total operating expenditure for the 2023/24 financial year amounts to R544 million, resulting in a budgeted operating surplus of R3.2 million. Compared to the 2022/23 Adjustments Budget, operational expenditure increased by 12.3 million. The municipality is currently struggling financially, and cost containment measures are implemented. Cost containment measures include a monthly curb on overtime, acting allowances and travel expenses. It also includes the stopping of non-essential procurement.

For the two outer years, operational expenditure increases by 4% and 7% respectively. The 2024/25 and 2025/26 budgets reflect operating deficits of R7.4 million and R16.7 million respectively.

The major operating expenditure items for 2023/24 are remuneration (council and employees) (35.23%), bulk electricity purchases (24.04%), depreciation (12%), Repairs and Maintenance (7.63%) and other expenditure (28.73%).

Funding for the 2023/24 Operating Budget is funded from various sources, the major sources being service charges such as electricity, water, sanitation and refuse collection (48.82%), property rates (8.23%), grants and subsidies received from National and Provincial Governments (36.63%).

To fund the 2023/24 Operating Budget, the following increases in property rates and service charges will be affected with effect from 1 July 2023:

Property rates:	Increase with 8%
Water:	Increase with 5.3%
Refuse:	Increase with 5.3%
Sewerage:	Increase with 5.3%
Sanitation:	Increase with 5.3%
Electricity:	Electricity tariff will increase with 21%. Please note that the increase is subject to approval by NERSA and this percentage may vary towards the final adopted budget.



The original capital budget of R74 million for 2023/24 is R9.4million or 13% higher than the 2022/23 Adjustments Budget, this is due to more capital allocations from national government for 2023/24. The Capital Budget over the MTREF will be mainly funded from government grants and subsidies, as limited internal funding is available. Capital expenditure for 2024/25 will amount to R80.3 million.

The budget provides for assistance to the poor and includes the following social package:

- Water – 6 kl free
- Electricity – 50 kwh free
- Refuse – 100% of monthly cost free
- Sanitation – 100% of monthly cost free
- Property Rates- 100% of assessed rates.

All budget related policies have been reviewed and workshopped with top management. The policies were scheduled to be workshopped with councillors in March, however the session was cancelled. The policies will also be subjected to public participation.

Linkage between the annual budget and IDP is illustrated in the following table:

					BACK TO BASICS		
	INFRASTRUCTURE DEVELOPMENT	COMMUNITY DEVELOPMENT	INSTITUTIONAL DEVELOPMENT	LOCAL ECONOMIC DEVELOPMENT	GOOD GOVERNANCE & PUBLIC PARTICIPATION	SOUND FINANCIAL MANAGEMENT	TOTAL
CAPITAL EXPENDITURE	R67 064 075	R6 616 225	R0	R0	R0	R370 000	R74 050 300

The municipality has conducted a cost of supply study on all tariffs. The study revealed that almost all the services are currently being rendered at below cost which puts enormous strain on the cash flow of the municipality. It is therefore imperative that these tariffs be changed to include the new baseline tariff. The indigent support is also available to assist indigent households that have limited financial ability to pay for municipal services. Please visit our municipal offices for applications.

Dr EM RANKWANA
MUNICIPAL MANAGER

NOTICE NUMBER:

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS (subject to approval by NERSA)

METERED ELECTRICITY - DEPOSITS (increase 5.3%)

Type of Deposit:	NO VAT
Domestic	R 2 525,90
Other	R 4 041,60 or amount equal to one month's consumption or an amount specified by Treasurer

METERED ELECTRICITY - RECONNECTION FEES (increase 5.3%)

Area:	VAT EXCL	VAT INCL
Town	R 731,39	R 841,10
Rural Area	R 731,39	R 841,10 (plus transport costs + 25%)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 1 - DOMESTIC (Availability & Maintenance increase 5.3% / Consumption increase 21%)

<u>Low Domestic Town - Indigent</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM1	R 248,42	R 285,69
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM1	R 1,5650	R 1,7998
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM1	R 2,0282	R 2,3324
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM1	R 2,4750	R 2,8463
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM1	R 2,9264	R 3,3653
<u>Domestic Town</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM2	R 355,07	R 408,33
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,6364	R 1,8819
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 2,1010	R 2,4162
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 2,8762	R 3,3076
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 3,3489	R 3,8512
<u>Domestic - Farms (Jansenville)</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM2	R 355,07	R 408,33
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,6364	R 1,8819
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 2,1010	R 2,4162
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 2,8762	R 3,3076
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 3,3489	R 3,8512
Maintenance			Maintenance		R 503,08	R 578,54
<u>Domestic - Farms (FM Lines)</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM2	R 355,07	R 408,33
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,6364	R 1,8819
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 2,1010	R 2,4162
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 2,8762	R 3,3076
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 3,3489	R 3,8512
Maintenance			Maintenance		R 397,27	R 456,86
<u>Domestic Departure Use</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>

Availability			Availability	DOM3	R 558,15	R 641,87
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM3	R 1,6364	R 1,8819
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM3	R 2,1010	R 2,4162
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM3	R 2,8762	R 3,3076
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM3	R 3,3489	R 3,8512

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS (subject to approval by NERSA)				
METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)				
SCALE 2 - COMMERCIAL/BUSINESS (Availability & Maintenance increase 5.3% / Consumption increase 21%)				
<u>Small Power up to 50kVA</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM2	R 686,84	R 789,86
Per unit/kWh	Energy/kWh	COM2	R 2,4095	R 2,7709
<u>Off Peak - Town</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM4	R 1 126,18	R 1 295,11
Per unit/kWh	Energy/kWh	COM4	R 2,2268	R 2,5608
<u>Municipal Departments</u>				<u>NO VAT</u>
Availability	Availability	MUN1		R 486,99
Per unit/kWh	Energy/kWh	MUN1		R 2,4263
<u>Streetlights - Municipal</u>				<u>NO VAT</u>
Availability	Per Streetlight	MUN2		R 246,77
<u>Caravan Parks/Umasizakhe</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM1	R 346,34	R 398,30
Per unit/kWh	Energy/kWh	COM1	R 2,6694	R 3,0698
<u>Streetlights - Private</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Per Streetlight	MUN2	R 246,77	R 283,79
<u>Farms - Jansenville</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	AGR1	R 726,50	R 835,48
Per unit/kWh	Energy/kWh	AGR1	R 3,1757	R 3,6521
Maintenance	Maintenance		R 503,08	R 578,54
<u>Off Peak - Jansenville</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	AGR2	R 1 252,74	R 1 440,65
Per unit/kWh	Energy/kWh	AGR2	R 2,2413	R 2,5775
Maintenance	Maintenance		R 503,08	R 578,54
<u>Farms - FM Lines</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM2	R 686,84	R 789,86
Per unit/kWh	Energy/kWh	COM2	R 2,4095	R 2,7709
Maintenance	Maintenance		R 397,27	R 456,86
<u>Off Peak - FM Lines</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM3	R 1 081,29	R 1 243,48
Per unit/kWh	Energy/kWh	COM3	R 2,4356	R 2,8010
Maintenance	Maintenance		R 397,27	R 456,86
METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)				
SCALE 3 - COMMERCIAL/BUSINESS (Availability increase 5.3% / Consumption increase 21%)				
<u>Large Power - 50 to 100kVA</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>

Availability	Availability	IND3	R 2 058,68	R 2 367,48
Per unit/kWh	Energy/kWh	IND3	R 1,3474	R 1,5495
<u>Demand KVA - Minimum 40 KVA (availability equals 40 KVA usage)</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND4	R 17 765,22	R 20 430,00
Per Unit/kVA	Demand/kVA>40	IND4	R 444,13	R 510,75

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS (subject to approval by NERSA)						
METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)						
SCALE 4 - COMMERCIAL/INDUSTRIAL (Availability increase 5.3% / Consumption increase 21%)						
Large Power - Above 100kVA				VAT EXCL	VAT INCL	
Availability			Availability	IND1	R 2 225,07	R 2 558,83
Per unit/kWh			Energy/kWh	IND1	R 1,4412	R 1,6574
Per unit/kVA			Demand/kVA	IND1	R 455,55	R 523,89
Municipal Departments - Above 100kVA					NO VAT	
Per unit/kWh			Energy/kWh	MUN3		R 1,2666
Per unit/kVA			Demand/kVA	MUN3		R 402,43
METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)						
SCALE 5 - COMMERCIAL/INDUSTRIAL (Availability increase 5.3% / Consumption increase 21%)						
Bulk Power - Special above 600kVA				VAT EXCL	VAT INCL	
Availability			Availability	IND2	R 2 113,18	R 2 430,16
Per unit/kWh	Block 1	0-150000kWh	Energy/kWh	IND2	R 1,3400	R 1,5410
Per unit/kWh	Block 2	>150000kWh	Energy/kWh	IND2	R 0,7929	R 0,9118
Per unit/kVA	Block 1	0-600kVA	Energy/kVA	IND2	R 433,20	R 498,18
Per unit/kVA	Block 2	>600kVA	Energy/kVA	IND2	R 343,98	R 395,58
METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)						
SCALE 6 - COMMERCIAL/INDUSTRIAL (Availability increase 5.3% / Consumption increase 21%)						
Time of Use - 0-50kVA				VAT EXCL	VAT INCL	
Availability			Availability	TOU1	R 440,06	R 506,07
Per unit/kWh		Peak	Energy/kWh	TOU1	R 5,6222	R 6,4655
Per unit/kWh		Standard	Energy/kWh	TOU1	R 2,1845	R 2,5122
Per unit/kWh		Off-Peak	Energy/kWh	TOU1	R 1,2325	R 1,4174
Per unit/kWh		Reactive	Energy/kWh	TOU1	R 0,2370	R 0,2726
METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)						
SCALE 7 - COMMERCIAL/INDUSTRIAL (Availability increase 5.3% / Consumption increase 21%)						
Time of Use - >50kVA				VAT EXCL	VAT INCL	
Availability			Availability	TOU2	R 879,54	R 1 011,47
Per unit/kWh		Peak	Energy/kWh	TOU2	R 3,1160	R 3,5833
Per unit/kWh		Standard	Energy/kWh	TOU2	R 1,7285	R 1,9878
Per unit/kWh		Off-Peak	Energy/kWh	TOU2	R 0,7939	R 0,9130
Per unit/kWh		Reactive	Energy/kWh	TOU2	R 0,3443	R 0,3959
Per unit/kVA		Demand	Energy/kVA	TOU2	R 193,47	R 222,49

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

PRE-PAID ELECTRICITY TARIFFS subject to NERSA approval

PRE-PAID ELECTRICITY - CONNECTION FEES (Increase 5.3%)

		<u>VAT EXCL</u>	<u>VAT INCL</u>
<u>New Connection - Domestic</u>			
Connection to houses without Electricity (Electrification Projects only)		R 1 199,83	R 1 379,80
<u>New Connection - Indigent</u>			
Connection to houses without Electricity (Electrification Projects only)		R 192,70	R 221,60
<u>From Metered Electricity to Pre-Paid Meter</u>			
Meter Equipment	Actual Costs	R 1 873,91	R 2 155,00
Installation Costs	Actual Costs	R 822,43	R 945,80
TOTAL COST		R 2 696,35	R 3 100,80
<u>From Pre-Paid Meter to Credit Meter</u>			
Meter & Installation	Actual Costs	R 2 009,57	R 2 311,00
Deposit		R 3 271,60	R 3 271,60
TOTAL COST		R 5 281,17	R 5 582,60

PRE-PAID ELECTRICITY - ENERGY CONSUMPTION (subject to approval by NERSA) (Increase 21%)

					<u>VAT EXCL</u>	<u>VAT INCL</u>
<u>Business - Up to 60 Amp Single Phase & 3 Phase</u>						
Per unit/kWh		Energy/kWh	PPCOM1		R 3,4866	R 4,0096
<u>Domestic Indigent</u>						
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	PPDOM1	R 1,6189	R 1,8617
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	PPDOM1	R 2,1009	R 2,4160
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	PPDOM1	R 2,9517	R 3,3945
Per unit/kWh	Block 4	>600kWh	Energy/kWh	PPDOM1	R 3,4477	R 3,9649
<u>Domestic - 60 Amp</u>						
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	PPDOM2	R 1,8449	R 2,1216
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	PPDOM2	R 2,1714	R 2,4971
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	PPDOM2	R 2,9611	R 3,4053
Per unit/kWh	Block 4	>600kWh	Energy/kWh	PPDOM2	R 3,4869	R 4,0099

ELECTRICITY ADMINISTRATIVE CHARGES

ELECTRICITY ADMINISTRATIVE CHARGES - ELECTRICIAN CALL-OUT TARIFFS (Increase 5.3%)

		<u>VAT EXCL</u>	<u>VAT INCL</u>
<u>Electricity Call-outs, Repairs as Result of Consumer Fault</u>			
Town (Normal Hours)		R 599,30	R 689,20
Town (After Hours)		R 892,52	R 1 026,40
Agricultural Area (Normal Hours)	Tariff + 25% + trans	R 599,30	R 689,20
Agricultural Area (After Hours)	Tariff + 25% + trans	R 892,52	R 1 026,40
Temporary Service Connection	Actual Costs + 25%		
Damages to service applications, meters, etc.	Actual Costs + 25%		
<u>Testing of Meters</u>			
Town	Single Phase	R 860,96	R 990,10

Town	Three Phase	R 1 992,00	R 2 290,80
Town	Prepaid	R 1 109,91	R 1 276,40
Town	Demand Meter	R 1 720,96	R 1 979,10
Agricultural Area	Town Tariff + trans		
<u>Special Meter Readings</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Town		R 742,96	R 854,40
Agricultural Area	Town Tariff + trans		
<u>Testing of Installation</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
		R 1 743,04	R 2 004,50

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED WATER TARIFFS					
METERED WATER - DEPOSITS (Increase 5.3%)					
Type of Deposit:		NO VAT			
Domestic		R 436,20			
Business		R 436,20			
Indigent		R 0,00			
METERED WATER - RECONNECTION FEES (Increase 5.3%)					
		<u>VAT EXCL</u>		<u>VAT INCL</u>	
Domestic		R 90,70		R 104,30	
Business		R 90,70		R 104,30	
Indigent		NIL		NIL	
METERED WATER - AVAILABILITY & CONSUMPTION (Increase = Baseline + 5.3%)					
<u>Domestic Availability</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 57,81	R 66,48
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 13,96	R 16,06
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 16,72	R 19,23
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 19,74	R 22,71
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 33,44	R 38,46
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 39,49	R 45,41
<u>Domestic Umasizakhe</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 57,81	R 66,48
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 13,96	R 16,06
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 16,72	R 19,23
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 19,74	R 22,71
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 33,44	R 38,46
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 39,49	R 45,41
<u>Business Umasizakhe</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 57,81	R 66,48
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 13,96	R 16,06
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 16,72	R 19,23
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 19,74	R 22,71
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 33,44	R 38,46
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 39,49	R 45,41
<u>Business</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 57,81	R 66,48
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 13,96	R 16,06

Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 16,72	R 19,23
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 19,74	R 22,71
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 33,44	R 38,46
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 39,49	R 45,41
<u>Eyethu Small Stock Farmers</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 57,81	R 66,48
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 13,96	R 16,06
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 16,72	R 19,23
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 19,74	R 22,71
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 33,44	R 38,46
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 39,49	R 45,41
<u>Klipplaat - Water Not Metered</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability + 10 kl Water on normal tariff			Availability	R 208,49	R 239,76
<u>Municipal Departments</u>				<u>NO VAT</u>	
Availability			Availability	R 57,81	
Per unit/Kl			Consumption/Kl	R 13,96	
<u>Housing - Kroonvale (Street Water)</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 57,81	R 66,48
<u>Housing - Umasizakhe (Street Water)</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 57,81	R 66,48

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

PROPERTY RATES TARIFFS			
PROPERTY RATES (Farm Agricultural - Increase 6%, All other Rates - Increase 8%)			
Residential			NO VAT
Residential		Assessment	R 0,007941
Residential	R 15 000	Rebate	-R 119,12
Business & Commercial			NO VAT
Business & Commercial		Assessment	R 0,015885
Industrial			NO VAT
Industrial		Assessment	R 0,015885
Agricultural			NO VAT
Farm Agricultural		Assessment	R 0,000794
Farm Business		Assessment	R 0,000857
Farm Not Used		Assessment	R 0,000857
Farm Residential		Assessment	R 0,000857
Farm - Other		Assessment	R 0,000857
Smallholdings			NO VAT
Smallholding Agricultural		Assessment	R 0,000857
Smallholding Business		Assessment	R 0,015885
Smallholding Residential		Assessment	R 0,007941
Smallholding Residential	R 15 000	Rebate	-R 119,12
Smallholding - Other		Assessment	R 0,007941
State			NO VAT
State		Assessment	R 0,015885
Mun/State Paid		Assessment	R 0,015885
Residential & Business			NO VAT
Residential & Business		Assessment	R 0,007941
Residential & Business	R 15 000	Rebate	-R 119,12
Municipal			NO VAT
Municipal		Assessment	R 0,000000
Multiple			NO VAT
Multiple		Assessment	R 0,015885
Exempt			NO VAT
Monuments		Assessment	R 0,000000
Protected		Assessment	R 0,000000
Public Benefit		Assessment	R 0,000000
Public Service Infrastructure		Assessment	R 0,000000
State Trust Land		Assessment	R 0,000000

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

REFUSE TARIFFS			
REFUSE: YEARLY (Increase 5.3%)			
Domestic Baseline tariff residential business other		<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	Per Dwelling	R 1 933,10	R 2 223,07
Business		<u>VAT EXCL</u>	<u>VAT INCL</u>
Business Tariff 1	Per Unit (1 Removal per week)	R 2 252,74	R 2 590,65
Business Tariff 2	Per Unit (2 Removals per week)	R 4 034,51	R 4 639,69
Business Tariff 3	Per Unit (3 Removals per week)	R 5 768,62	R 6 633,91
Bulk Containers	Tariff 1	R 13 571,38	R 15 607,08
Bulk Containers	Tariff 2	R 15 245,17	R 17 531,94
Bulk Containers	Tariff 3	R 16 918,94	R 19 456,79
REFUSE: MONTHLY (Increase 5.3%)			
Domestic		<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing	Per Dwelling	R 161,10	R 185,26
Housing: Umasizakhe	Per Dwelling	R 161,10	R 185,26

SEWERAGE TARIFFS			
SEWERAGE: YEARLY (Increase = Baseline + 5.3%)			
Domestic		<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	Per Connection	R 3 458,35	R 3 977,10
Business		<u>VAT EXCL</u>	<u>VAT INCL</u>
Halls & Churches	Per Sanitation Unit	R 3 458,35	R 3 977,10
Business	Per Sanitation Unit	R 3 458,35	R 3 977,10
Hotels & Boarding Houses	Per Sanitation Unit	R 3 458,35	R 3 977,10
Hostels, Colleges & Schools	Per Sanitation Unit	R 3 458,35	R 3 977,10
Hospitals	Per Sanitation Unit	R 4 659,35	R 5 358,25
S A Police Academy	Per Sanitation Unit	R 3 458,35	R 3 977,10
SEWERAGE: MONTHLY (Increase = Baseline + 5.3%)			
Domestic		<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing	Per Connection	R 288,20	R 331,42
Housing: Umasizakhe	Per Connection	R 288,20	R 331,42

SANITATION TARIFFS			
SANITATION: MONTHLY (Increase = Baseline + 5.3%)			
Domestic		<u>VAT EXCL</u>	<u>VAT INCL</u>
Sanitation	Pail/Per Month	R 288,20	R 331,42
Housing	Pail/Per Month	R 288,20	R 331,42
Housing: Umasizakhe	Pail/Per Month	R 288,20	R 331,42

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2023/2024

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

INDIGENT SUBSIDY TARIFFS					
INDIGENT SUBSIDY: ELECTRICITY					
Electricity Subsidy - 50kWh					
Per unit/kWh	1-50kWh	Energy/kWh	FBE	<u>VAT EXCL</u>	<u>VAT INCL</u>
				-R 1,5650	-R 1,7998
INDIGENT SUBSIDY: WATER					
Water Subsidy - Availability + 6Kl					
Availability		Availability		<u>VAT EXCL</u>	<u>VAT INCL</u>
Per unit/Kl	0-6Kl	Consumption/Kl		-R 57,81	-R 66,48
				-R 13,97	-R 16,06
Water Subsidy - Water Not Metered (Klipplaat)					
Availability + 6 kl Water		Availability		-R 208,49	-R 239,76
Street Water Subsidy					
Availability	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	50% Subsidy			-R 57,81	-R 66,48
				-R 28,90	-R 33,24
INDIGENT SUBSIDY: REFUSE					
Refuse Subsidy: Yearly					
Per Dwelling	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	50% Subsidy			-R 1 933,10	-R 2 223,07
				-R 966,56	-R 1 111,54
Refuse Subsidy: Monthly					
Per Dwelling	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	50% Subsidy			-R 161,10	-R 185,26
				-R 80,55	-R 92,63
INDIGENT SUBSIDY: SEWERAGE					
Sewerage Subsidy: Yearly					
Per Connection	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	50% Subsidy			-R 3 458,35	-R 3 977,10
				-R 1 729,17	-R 1 988,55
Sewerage Subsidy: Monthly					
Per Connection	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	50% Subsidy			-R 288,20	-R 331,42
				-R 144,10	-R 165,71
INDIGENT SUBSIDY: SANITATION					
Sanitation Subsidy: Monthly					
Pail/Per Month	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Pail/Per Month	50% Subsidy			-R 288,20	-R 331,42
				-R 144,10	-R 165,71

Closing times for **ORDINARY WEEKLY** **2023** EASTERN CAPE PROVINCIAL GAZETTE

The closing time is **15:00 sharp** on the following days:

- **23 December**, Friday for the issue of Monday **02 January 2023**
- **30 December**, Friday for the issue of Monday **09 January 2023**
- **09 January**, Monday for the issue of Monday **16 January 2023**
- **16 January**, Monday for the issue of Monday **23 January 2023**
- **23 January**, Monday for the issue of Monday **30 January 2023**
- **30 January**, Monday for the issue of Monday **06 February 2023**
- **06 February**, Monday for the issue of Monday **13 February 2023**
- **13 February**, Monday for the issue of Monday **20 February 2023**
- **20 February**, Monday for the issue of Monday **27 February 2023**
- **27 February**, Monday for the issue of Monday **06 March 2023**
- **06 March**, Monday for the issue of Monday **13 March 2023**
- **13 March**, Monday for the issue of Monday **20 March 2023**
- **17 March**, Friday for the issue of Monday **27 March 2023**
- **27 March**, Monday for the issue of Monday **03 April 2023**
- **31 March**, Friday for the issue of Monday **10 April 2023**
- **06 April**, Thursday for the issue of Monday **17 April 2023**
- **17 April**, Monday for the issue of Monday **24 April 2023**
- **21 April**, Friday for the issue of Monday **01 May 2023**
- **28 April**, Friday for the issue of Monday **08 May 2023**
- **08 May**, Monday for the issue of Monday **15 May 2023**
- **15 May**, Monday for the issue of Monday **22 May 2023**
- **22 May**, Monday for the issue of Monday **29 May 2023**
- **29 May**, Monday for the issue of Monday **05 June 2023**
- **05 June**, Monday for the issue of Monday **12 June 2023**
- **09 June**, Friday for the issue of Monday **19 June 2023**
- **19 June**, Monday for the issue of Monday **26 June 2023**
- **26 June**, Monday for the issue of Monday **03 July 2023**
- **03 July**, Monday for the issue of Monday **10 July 2023**
- **10 July**, Monday for the issue of Monday **17 July 2023**
- **17 July**, Monday, for the issue of Monday **24 July 2023**
- **24 July**, Monday for the issue of Monday **31 July 2023**
- **31 July**, Monday for the issue of Monday **07 August 2023**
- **04 August**, Friday for the issue of Monday **14 August 2023**
- **14 August**, Monday for the issue of Monday **21 August 2023**
- **21 August**, Monday for the issue of Monday **28 August 2023**
- **28 August**, Monday for the issue of Monday **04 September 2023**
- **04 September**, Monday for the issue of Monday **11 September 2023**
- **11 September**, Monday for the issue of Monday **18 September 2023**
- **18 September**, Monday for the issue of Monday **25 September 2023**
- **22 September**, Friday for the issue of Monday **02 October 2023**
- **02 October**, Monday for the issue of Monday **09 October 2023**
- **09 October**, Monday for the issue of Monday **16 October 2023**
- **16 October**, Monday for the issue of Monday **23 October 2023**
- **23 October**, Monday for the issue of Monday **30 October 2023**
- **30 October**, Monday for the issue of Monday **06 November 2023**
- **06 November**, Monday for the issue of Monday **13 November 2023**
- **13 November**, Monday for the issue of Monday **20 November 2023**
- **20 November**, Monday for the issue of Monday **27 November 2023**
- **27 November**, Monday for the issue of Monday **04 December 2022**
- **04 December**, Monday for the issue of Monday **11 December 2023**
- **11 December**, Monday for the issue of Monday **18 December 2023**
- **18 December**, Monday for the issue of Monday **25 December 2023**

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