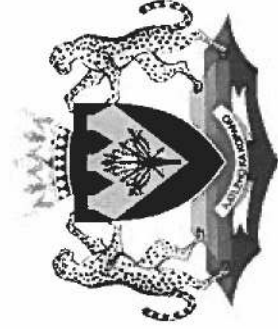


**Provincial
Gazette**

Free State Province



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PROVINCIAL NOTICE

[No. 106 of 2021]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE BILL, 2022: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND PUBLIC ENTITIES

I, **G Brown**, the MEC for Finance (Provincial Treasury), acting in terms of section 29(2)(a) of the Division of Revenue Bill, 2022, hereby publishes the allocation for all hospitals, schools, municipalities and public entities. These allocations are in line with the Appropriation Bill, 2022 tabled on 10 March 2022.

The budget allocations for hospitals are set out in Schedule 1, while transfers to schools, municipalities and public entities are set out in Schedules 2, 3 and 4 respectively.

SCHEDULE 1

BUDGET ALLOCATIONS FOR HOSPITALS

The following schedule relates to the allocation of funds to hospitals, including

- 1.1 District hospitals
- 1.2 Provincial hospitals and
- 1.3 Central hospitals

SCHEDULE 1.1: District hospitals

Name of Hospital: Summary		Type: District Hospitals					
Hospital budget summary							
R thousand	Outcome		Main appropriation 2021/22	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates	
	2018/19	2019/20 2020/21				2022/23	2023/24 2024/25
Receipts							
Transfer receipts from national	1 435 164	1 580 694 1 545 010	1 597 624	1 597 930	1 606 653	1 607 948	1 540 014 1 587 125
Equitable share	1 435 164	1 580 694 1 545 010	1 597 624	1 597 930	1 606 653	1 607 949	1 540 015 1 587 126
Funds from Provincial Own Revenue	54 050	53 850 53 850	64 206	63 900	63 850	78 881	78 877 78 877
Total receipts	1 489 214	1 634 544 1 598 860	1 661 830	1 661 830	1 670 503	1 686 830	1 618 892 1 666 003
Payments							
Current payments	1 473 451	1 618 675 1 584 319	1 648 672	1 647 458	1 655 681	1 673 990	1 600 823 1 647 934
Compensation of employees	1 227 252	1 356 690 1 332 411	1 404 407	1 404 407	1 413 872	1 436 771	1 387 771 1 373 882
Goods and services	245 540	261 983 251 908	244 265	243 046	241 808	237 213	213 018 274 018
of which							
Consultants and professional services	272	242 182	143	396	257	426	426 426
Contractors	10 382	7 437 6 249	5 983	7 302	4 637	8 711	8 652 8 652
Agency & support/sourced services	14 179	11 413 10 996	10 994	13 065	10 759	12 441	20 441 20 441
Medical supplies	40 470	49 703 49 394	46 842	53 968	45 559	51 152	52 814 51 814
Medicine	66 494	54 418 55 879	53 960	50 193	37 490	49 888	37 368 75 368
Other (Specify)	113 743	138 770 129 108	126 333	118 122	143 106	114 595	93 316 117 317
Interest and rent on land	659	2		5	1	6	34 34
Transfers and subsidies to:	5 592	5 167 4 846	2 569	2 569	5 905	2 432	2 749 2 749
Municipalities							
Households	5 592	5 167 4 846	2 569	2 569	5 905	2 432	2 749 2 749
Payments for capital assets	10 171	10 702 9 695	10 589	11 803	8 917	10 408	15 320 15 320
Buildings and other fixed structures	14	158	157	157	61	157	157
Machinery and equipment	10 157	10 702 9 537	10 432	11 646	8 866	10 251	15 320 15 320
Total Payments	1 489 214	1 634 544 1 598 860	1 681 830	1 681 830	1 670 503	1 686 830	1 618 892 1 666 003

Summary of personnel numbers and costs

Summary of personnel numbers and costs							
Personnel numbers	Type: District Hospitals						
	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	113	135	135	105	105	105	105
Medical Specialists	1			14			14
Total doctors	114	135	135	119	119	119	119
Professional Nurses	719	561	561	487	487	487	487
Nursing assistants and pupil nurses	799	862	862	608	608	608	608
Student nurses		26	26	28	28	28	28
Total Nurses	1 518	1 449	1 449	1 123	1 123	1 123	1 123
Dentists, dental therapy, oral hygiene	24	23	23	23	23	23	23
Pharmacists	25	81	80	25	25	25	25
Pharmacy assistants	55	56	60	51	51	51	51
Radiographers	54	45	45	31	31	31	31
Dieticians	16	15	15	15	15	15	15
Environmental health	15	14	14	13	13	13	13
Health sciences, medical technicians & researchers		132	132	1	1	1	1
Occupational therapists	13	17	17	11	11	11	11
Physiotherapists	14	13	12	8	8	8	8
Psychologists	3	1	1	2	2	2	2
Speech and hearing therapists	3	3	4	1	1	1	1
Administrative							
Levels: 11 - 12	10	14	14	183	183	183	183
Levels: 10 - <	1 599	1 823	1 859	2 204	2 204	2 204	2 204
Total hospital personnel numbers	3 463	3 821	3 860	3 810	3 810	3 810	3 810
Total personnel cost (R thousand)	1 227 252	1 356 690	1 332 411	1 413 872	1 436 771	1 387 771	1 373 882
Unit cost (R thousand)	354.39	355.06	345.18	371.10	377.11	364.24	360.60

Name of Hospital: **Diamant Hospital** Type: **District Hospitals**
Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	32 477	34 429	36 025	37 787	37 787	38 679	38 786	37 159	38 563
Equitable share	32 477	34 429	36 025	37 787	37 787	38 679	38 786	37 159	38 563
Funds from Provincial Own Revenue	450	450	450	450	450	450	450	450	450
Total receipts	32 927	34 879	36 475	38 237	38 237	39 129	39 236	37 609	39 013
Payments									
Current payments	32 812	34 779	36 286	38 079	38 079	39 004	39 078	37 391	38 795
Compensation of employees	29 882	31 370	32 902	34 572	34 572	36 750	35 571	34 347	33 735
Goods and services	2 922	3 407	3 384	3 507	3 507	2 254	3 507	3 044	5 060
Consultants and professional services	20	32	41	31	31	25	31	31	31
Contractors	256	41	3	4	4		4	4	4
Agency & support/outourced services	110	124	41	49	49	41	49	81	81
Medical supplies	270	352	779	814	814	293	814	840	825
Medicine	923	415	504	534	534	450	534	399	2 430
Other (Specify)	1 343	2 443	2 016	2 075	2 075	1 445	2 075	1 689	1 680
Interest and rent on land	8	2							
Transfers and subsidies to:	50	43	50	50	50		50	57	57
Households	50	43	50	50	50		50	57	57
Payments for capital assets	65	57	139	108	108	125	108	161	161
Buildings and other fixed structures									
Machinery and equipment	65	57	139	108	108	125	108	161	161
Total Payments	32 927	34 879	36 475	38 237	38 237	39 129	39 236	37 609	39 013

Name of Hospital: Diamant Hospital	Type: District Hospital						
Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	1	3	3	1	1	1	1
Total doctors	1	3	3	1	1	1	1
Professional Nurses	18	13	13	15	15	15	15
Nursing assistants and pupil nurses	27	26	26	15	15	15	15
Total Nurses	45	39	39	30	30	30	30
Pharmacists		1	1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		4	4	1	1	1	1
Occupational therapists		1	1	1	1	1	1
Psychologists	1						
Administrative							
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	37	37	37	43	43	43	43
Total hospital personnel numbers	89	90	90	84	84	84	84
Total personnel cost (R thousand)	29 882	31 370	32 902	36 750	35 571	34 347	33 735
Unit cost (R thousand)	335.75	348.56	365.58	437.50	423.46	408.89	401.61

Name of Hospital: Stoffel Coetzee Hospital	Type:	District Hospitals
Hospital budget summary		

R thousand	Outcome			Main appropriation 2021/22	Adjusted appropriation estimate	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national Equitable share	21 157	23 661	24 974		25 761	27 513	26 761	25 893	26 536
	21 157	23 661	24 974		25 761	27 513	26 761	25 893	26 536
Funds from Provincial Own Revenue	400	400	400		450	400	450	450	450
Total receipts	21 557	24 061	25 374		26 211	27 913	27 211	26 343	26 986
Payments									
Current payments	21 280	23 752	24 671		25 487	27 302	26 487	25 281	25 925
Compensation of employees	18 229	20 434	20 599		21 625	22 095	22 625	21 854	21 478
Goods and services	3 047	3 318	4 072		3 862	5 207	3 862	3 428	4 447
Consultants and professional services									
Contractors	207	335	270		274	294	274	274	274
Agency & support/outourced services	449	150	109		120	100	160	263	263
Medical supplies	238	441	655		542	528	617	637	625
Medicine	468	349	523		525	455	525	393	1 425
Other (Specify)	1 685	2 043	2 515		2 401	3 830	2 286	1 861	1 861
Interest and rent on land	4								
Transfers and subsidies to:	49	5	90		57	57	57	64	64
Households	49	5	90		57	57	57	64	64
Payments for capital assets	228	304	613		667	611	667	997	997
Machinery and equipment	228	304	613		667	611	667	997	997
Total Payments	21 557	24 061	25 374		26 211	27 913	27 211	26 343	26 986

Name of Hospital: Stoffel Coetzee Hospital									
Type: District Hospital									
Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025		
Professional									
Medical Practitioners		1	1						
Total doctors		1	1						
Professional Nurses	8	7	7	5	5	5	5		
Nursing assistants and pupil nurses	10	14	14	13	13	13	13		
Total Nurses	18	21	21	18	18	18	18		
Pharmacists		1	1						
Pharmacy assistants	1	1	1	1	1	1	1		
Radiographers	1	1	1						
Health sciences, medical technicians & researchers		3	3						
Administrative									
Levels: 11 - 12				5	5	5	5		
Levels: 10 - <	37	43	43	41	41	41	41		
Total hospital personnel numbers	57	71	71	65	65	65	65		
Total personnel cost (R thousand)	18 229	20 434	20 599	22 095	22 625	21 854	21 478		
Unit cost (R thousand)	319.81	287.80	290.13	339.92	348.08	336.21	330.43		

Name of Hospital: Embekweni Hospital
Hospital budget summary

Type: District Hospitals

	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20				2022/23	2023/24
Receipts							
Transfer receipts from national Equitable share	23 322	24 479	22 795	23 735	24 909	24 735	23 805
Funds from Provincial Own Revenue	600	600	600	600	600	600	600
Total receipts	23 922	25 079	23 395	24 335	25 509	25 335	24 405
Payments							
Current payments	23 752	24 792	22 990	23 692	25 152	24 692	23 466
Compensation of employees	17 059	20 032	17 718	18 552	18 318	19 552	18 885
Goods and services	6 679	4 760	5 272	5 140	6 834	5 140	4 580
Consultants and professional services		35	9	4	4	4	4
Contractors	448	183	1 149	1 127	584	1 127	1 127
Agency & support/outsource services	680	208	70	76	252	111	182
Medical supplies	589	789	579	560	783	603	623
Medicine	2 100	573	676	578	523	578	433
Other (Specify)	2 862	2 972	2 789	2 795	4 692	2 717	2 211
Interest and rent on land	14						
Transfers and subsidies to:	38	4	47	58	58	58	66
Households	38	4	47	58	58	58	66
Payments for capital assets	132	283	358	585	357	585	874
Buildings and other fixed structures							
Machinery and equipment	132	283	358	585	357	585	874
Total Payments	23 922	25 079	23 395	24 335	25 509	25 335	24 405

Name of Hospital: Embekweni Hospital	Type: District Hospital					
	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Personnel numbers						
Professional						
Medical Practitioners		1	1	1	1	1
Total doctors		1	1	1	1	1
Professional Nurses	9	5	5	5	5	5
Nursing assistants and pupil nurses	13	13	13	12	12	12
Total Nurses	22	18	18	17	17	17
Pharmacists	1					
Pharmacy assistants		1	1			
Radiographers	1	1	1			
Environmental health	1	1	1	1	1	1
Health sciences, medical technicians & researchers		2	2			
Administrative						
Levels: 11 - 12		1	1	5	5	5
Levels: 10 - <	29	46	46	32	32	32
Total hospital personnel numbers	54	71	71	56	56	56
Total personnel cost (R thousand)	17 059	20 032	17 718	18 318	19 552	18 885
Unit cost (R thousand)	315.91	282.14	249.55	327.11	349.14	331.44

Name of hospital: National Hospital
Hospital budget summary

Type: District Hospitals

	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
R thousand								
Receipts								
Transfer receipts from national	198 794	218 962	196 410	211 282	233 012	208 607	201 357	230 680
Equitable share	198 794	218 962	196 410	211 282	233 012	208 607	201 357	230 680
Funds from Provincial Own Revenue	10 000	10 000	10 000	6 306	6 000	9 981	9 977	9 977
Total receipts	208 794	228 962	206 410	217 588	239 012	218 588	211 334	240 657
Payments								
Current payments	206 187	226 897	205 184	217 065	236 476	218 178	210 721	240 044
Compensation of employees	163 932	182 678	171 174	179 675	188 854	185 476	179 152	186 071
Goods and services	42 022	44 219	34 010	37 390	47 622	32 702	31 535	53 940
Consultants and professional services	39	36			253	60	60	60
Contractors	369	831	426	448	1 757	808	749	749
Agency & support/outourced services	7 080	4 930	4 914	5 150	5 679	5 180	8 511	8 511
Medical supplies	3 340	6 119	4 502	4 520	11 571	4 592	4 741	4 651
Medicine	13 069	9 059	6 788	8 516	4 749	8 210	6 150	14 644
Other (Specify)	18 105	23 244	17 380	18 756	10 620	13 852	11 325	25 325
Interest and rent on land	233			5		34	34	34
Transfers and subsidies to:	1 290	184	49	100	995			
Households	1 290	184	49	100	995			
Payments for capital assets	1 317	1 881	1 177	423	1 541	410	613	613
Buildings and other fixed structures	14							
Machinery and equipment	1 303	1 881	1 177	423	1 541	410	613	613
Total Payments	208 794	228 962	206 410	217 588	239 012	218 588	211 334	240 657

Name of hospital: National Hospital		Type: District Hospital						
Personnel numbers		As at	As at	As at	As at	As at	As at	As at
		31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional								
Medical Practitioners		16	12	12	11	11	11	11
Total doctors		16	12	12	11	11	11	11
Professional Nurses		89	77	77	45	45	45	45
Nursing assistants and pupil nurses		99	112	112	83	83	83	83
Total Nurses		188	189	189	128	128	128	128
Dentists, dental therapy, oral hygiene		3	2	2	2	2	2	2
Pharmacists		2	15	15	3	3	3	3
Pharmacy assistants		12	12	12	13	13	13	13
Radiographers		7	8	8	4	4	4	4
Dieticians		4	4	4	2	2	2	2
Environmental health		1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			15	15				
Occupational therapists		2	3	3	1	1	1	1
Physiotherapists		3	4	4	3	3	3	3
Psychologists		1	1	1	1	1	1	1
Administrative								
Levels: 11 - 12		1	1	1				
Levels: 10 - <		286	280	285	23	23	23	23
Total hospital personnel numbers		526	547	552	522	522	522	522
Total personnel cost (R thousand)		163 932	182 678	171 174	188 854	185 476	179 152	186 071
Unit cost (R thousand)		311.66	333.96	310.10	361.79	355.32	343.20	356.46

Name of Hospital: Botshabelo Hospital

Type: District Hospitals

Hospital budget summary

	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20				2022/23	2023/24	2024/25
R thousand								
Receipts								
Transfer receipts from national	131 095	141 258	139 092	144 621	151 188	145 621	138 138	139 245
Equitable share	131 095	141 258	139 092	144 621	151 188	145 621	138 138	139 245
Funds from Provincial Own Revenue	4 000	4 000	4 000	6 000	6 000	6 000	6 000	6 000
Total receipts	135 095	145 258	143 092	150 621	157 188	151 621	144 138	145 245
Payments								
Current payments	134 062	143 752	142 253	150 176	155 996	151 176	143 538	144 844
Compensation of employees	113 899	121 807	118 773	128 080	139 752	129 080	124 679	122 534
Goods and services	20 159	21 945	23 480	22 096	16 244	22 096	18 859	22 110
Consultants and professional services	14							
Contractors	1 125	659	374	139	140	139	139	139
Agency & support/outsource services	919	771	416	499	416	499	820	820
Medical supplies	4 617	4 469	4 480	3 578	3 995	3 575	3 691	3 621
Medicine	4 316	4 793	5 181	5 333	2 178	5 333	3 995	7 316
Other (Specify)	9 168	11 253	13 029	12 547	9 515	12 550	10 214	10 214
Interest and rent on land	4							
Transfers and subsidies to:	82	911	602	177	1 102	177	200	200
Households	82	911	602	177	1 102	177	200	200
Payments for capital assets	951	595	237	268	90	268	401	401
Machinery and equipment	951	595	237	268	90	268	401	401
Total Payments	135 095	145 258	143 092	150 621	157 188	151 621	144 138	145 245

Name of Hospital: Botshabelo Hospital

Type: District Hospital

	As at		As at	As at	As at	As at		
	31 March 2019	31 March 2020				31 March 2022	31 March 2023	31 March 2024
Personnel numbers								
Professional								
Medical Practitioners	15	12	12	10	10	10	10	10
Medical Specialists	1							
Total doctors	16	12	12	10	10	10	10	10
Professional Nurses	67	59	59	52	52	52	52	52
Nursing assistants and pupil nurses	78	83	83	64	64	64	64	64
Total Nurses	145	142	142	116	116	116	116	116
Dentists, dental therapy, oral hygiene	1	2	2	1	1	1	1	1
Pharmacists	2	5	5	1	1	1	1	1
Pharmacy assistants	6	6	6	5	5	5	5	5
Radiographers	5	2	2	4	4	4	4	4
Dieticians	2	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	11							
Occupational therapists	1	1	1	1	1	1	1	1
Physiotherapists	2	1	1	1	1	1	1	1
Psychologists	1							
Speech and hearing therapists	2	1	1	1	1	1	1	1
Administrative								
Levels: 11 - 12	1	1	1	1	1	1	1	1
Levels: 10 - <	165	165	165	165	165	165	165	165
Total hospital personnel numbers	350	352	352	352	351	351	351	351
Total personnel cost (R thousand)	113 899	121 807	118 773	139 752	129 080	124 679	122 534	122 534
Unit cost (R thousand)	325.43	346.04	337.42	398.15	367.75	355.21	349.10	349.10

Name of Hospital: Mantisopa Hospital	Type: District Hospitals
Hospital budget summary	

	Outcome		Main appropriation 2021/22	Revised estimate 2021/22	Medium-term estimates		
	2018/19	2019/20			2022/23	2023/24	2024/25
R thousand							
Receipts							
Transfer receipts from national Equitable share	48 080	54 226	52 956	54 493	59 463	55 493	53 317
	48 080	54 226	52 956	54 493	59 463	55 493	53 317
Funds from Provincial Own Revenue	2 000	2 000	2 000	3 000	3 000	3 000	3 000
Total receipts	50 080	56 226	54 956	57 493	62 463	58 493	56 317
Payments							
Current payments	49 860	55 981	54 522	57 201	62 371	58 201	55 899
Compensation of employees	46 246	51 237	50 647	53 441	58 066	54 440	52 584
Goods and services	3 588	4 744	3 875	3 760	4 305	3 760	3 316
Consultants and professional services	9				32	48	48
Contractors	93	127	1	1	1	500	500
Agency & support/outourced services	148	105	129	118	118	76	125
Medical supplies	457	993	862	879	879	710	733
Medicine	829	1 093	857	861	861	1 000	749
Other (Specify)	2 052	2 436	2 026	1 901	1 901	1 426	1 161
Interest and rent on land	26					1	
Transfers and subsidies to:	33	13	288	51	51	51	58
Households	33	13	288	51	51	51	58
Payments for capital assets	187	232	146	241	241	241	360
Machinery and equipment	187	232	146	241	241	241	360
Total Payments	50 080	56 226	54 956	57 493	62 463	58 493	56 317

Name of Hospital: Mantsope Hospital		Type: District Hospital						
Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025	
Professional								
Medical Practitioners	5	4	4	3	3	3	3	
Medical Specialists								
Total doctors	5	4	4	3	3	3	3	
Professional Nurses	22	15	15	13	13	13	13	
Nursing assistants and pupil nurses	38	33	33	20	20	20	20	
Total Nurses	60	48	48	33	33	33	33	
Dentists, dental therapy, oral hygiene	2	1	1	1	1	1	1	
Pharmacists		3	3					
Pharmacy assistants	3	3	3	3	3	3	3	
Radiographers	1	2	2	1	1	1	1	
Health sciences, medical technicians & researchers		4	4					
Occupational therapists	1			1	1	1	1	
Physiotherapists	1	1	1					
Speech and hearing therapists	1							
Administrative								
Levels: 11 - 12	1	1	1	5	5	5	5	
Levels: 10 - <	92	92	92	126	126	126	126	
Total hospital personnel numbers	167	159	159	173	173	173	173	
Total personnel cost (R thousand)	46 246	51 237	50 647	58 066	54 440	52 584	51 679	
Unit cost (R thousand)	276.92	322.25	318.53	335.64	314.68	303.95	298.72	

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospitals

Hospital budget summary

hospital budget summary							
R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20				2022/23	2023/24
Receipts							
Transfer receipts from national Equitable share	110 148	121 736	123 295	130 170	122 562	128 170	123 082
	110 148	121 736	123 295	130 170	122 562	128 170	123 082
Funds from Provincial Own Revenue	4 000	4 000	4 000	3 000	3 000	6 000	6 000
Total receipts	114 148	125 736	127 295	133 170	125 562	134 170	129 082
Payments							
Current payments	112 594	125 105	125 975	132 763	124 541	133 796	128 572
Compensation of employees	96 947	107 065	109 277	115 709	112 365	119 184	115 120
Goods and services	15 518	18 040	16 698	17 054	12 176	14 610	13 452
Consultants and professional services			8	9	7	25	25
Contractors	487	304	60	62	51	765	765
Agency & support/outsource services	275	405	437	525	438	1 117	1 835
Medical supplies	2 785	3 265	2 542	2 546	1 578	3 198	3 302
Medicine	4 783	3 677	3 575	4 003	3 286	3 258	2 440
Other (Specify)	7 188	10 389	10 076	9 909	6 816	6 247	5 084
Interest and rent on land	129					2	
Transfers and subsidies to:	1 098	309	860	138	779	107	121
Households	1 098	309	860	138	779	107	121
Payments for capital assets	456	322	460	269	242	267	399
Machinery and equipment	456	322	460	269	242	267	399
Total Payments	114 148	125 736	127 295	133 170	125 562	134 170	129 082
							129 246

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Name of Hospital, DTC or Ambulance Hospital										
Personnel numbers	As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional										
Medical Practitioners	10	12	12	11	11	11	11	11	11	11
Total doctors	10	12	12	11	11	11	11	11	11	11
Professional Nurses	80	59	59	55	55	55	55	55	55	55
Nursing assistants and pupil nurses	67	83	83	51	51	51	51	51	51	51
Total Nurses	147	142	142	106	106	106	106	106	106	106
Dentists, dental therapy, oral hygiene		2	2	2	2	2	2	2	2	2
Pharmacists	1	5	5	2	2	2	2	2	2	2
Pharmacy assistants	4	6	8	5	5	5	5	5	5	5
Radiographers	4	2	2	2	2	2	2	2	2	2
Dieticians	1	2	2	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		11	11	1	1	1	1	1	1	1
Occupational therapists	1	1	1	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1	1	1	1
Speech and hearing therapists		1	1	1	1	1	1	1	1	1
Administrative										
Levels: 11 - 12	1	1	1	16	16	16	16	16	16	16
Levels: 10 - <	159	159	159	202	202	202	202	202	202	202
Total hospital personnel numbers	330	346	348	349	349	349	349	349	349	349
Total personnel cost (R thousand)	96 947	107 065	109 277	112 365	119 184	115 120	113 140	113 140	113 140	113 140
Unit cost (R thousand)	293.78	309.44	314.01	321.96	341.50	329.86	324.18	324.18	324.18	324.18

Name of Hospital: Mohau Hospital	Type:	District Hospitals
Hospital budget summary		

	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
Receipts								
Transfer receipts from national Equitable share	21 454	25 274	26 461	25 635	25 635	26 216	25 635	24 468
Funds from Provincial Own Revenue	21 454	25 274	26 461	25 635	25 635	26 216	25 635	24 468
	1 000	1 000	1 000	2 000	2 000	2 000	3 000	3 000
Total receipts	22 454	26 274	27 461	27 635	27 635	28 216	28 635	27 468
Payments								
Current payments	22 276	25 786	27 002	27 009	27 733	28 247	26 916	28 593
Compensation of employees	17 640	20 599	20 105	20 895	20 830	22 049	21 297	20 931
Goods and services	4 632	5 187	6 897	6 114	6 903	6 198	5 618	7 663
<i>Consultants and professional services</i>								
<i>Contractors</i>	385	50	222	267	96	278	278	278
<i>Agency & support/outourced services</i>	160	361	237	249	207	260	427	427
<i>Medical supplies</i>	821	1 577	1 828	1 720	1 385	1 793	1 851	1 816
<i>Medicine</i>	1 373	941	750	1 271	1 256	1 316	986	3 065
<i>Other (Specify)</i>	1 893	2 258	3 860	2 607	3 959	2 551	2 076	2 076
Interest and rent on land	4							
Transfers and subsidies to:	75	202	36	76	300	76	86	86
Households	75	202	36	76	300	76	86	86
Payments for capital assets	103	286	423	550	183	312	466	466
Buildings and other fixed structures								
Machinery and equipment	103	286	423	550	183	312	466	466
Total Payments	22 454	26 274	27 461	27 635	28 216	28 635	27 468	29 146

Name of Hospital: Mohau Hospital	Type: District Hospital									
Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025			
Professional										
Medical Practitioners		1	1							
Total doctors		1	1							
Professional Nurses	10	5	5	7	7	7	7	7	7	7
Nursing assistants and pupil nurses	12	12	12	8	8	8	8	8	8	8
Total Nurses	22	17	17	15	15	15	15	15	15	15
Pharmacists		1	1							
Pharmacy assistants	1	1	1							
Radiographers	1	1	1	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		4	4							
Occupational therapists	1	1	1	1	1	1	1	1	1	1
Administrative										
Levels: 11 - 12										
Levels: 10 - <	24	24	24	39	39	39	39	39	39	39
Total hospital personnel numbers	50	51	51	57	57	57	57	57	57	57
Total personnel cost (R thousand)	17 640	20 599	20 105	20 830	22 049	21 297	20 931			
Unit cost (R thousand)	352.80	403.90	394.22	365.44	366.82	373.64	367.21			

Name of Hospital: Nala Hospital
Hospital budget summary

Type: District Hospitals

	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20				2022/23	2023/24
R thousand	2020/21	2020/21		2021/22		2024/25	
Receipts							
Transfer receipts from national Equitable share	27 290	32 653	32 480	31 485	31 683	32 485	30 949
Funds from Provincial Own Revenue	27 290	32 653	32 480	31 485	31 683	32 485	30 949
	1 000	1 000	1 000	3 000	3 000	3 000	3 000
Total receipts	28 290	33 653	33 480	34 485	34 683	35 485	33 949
Payments							
Current payments	27 681	32 991	32 858	34 019	34 249	35 169	33 904
Compensation of employees	22 839	26 842	26 798	28 322	27 775	29 478	28 473
Goods and services	4 799	6 149	6 060	5 697	6 474	5 691	5 031
Consultants and professional services	27				20		
Contractors	197	95	111	133	147	139	139
Agency & support/outsource services	138	235	267	271	226	282	463
Medical supplies	433	1 440	1 126	1 014	1 313	1 057	1 091
Medicine	1 170	1 336	1 324	1 358	1 188	1 415	1 060
Other (Specify)	2 861	3 016	3 232	2 921	3 580	2 798	2 277
Interest and rent on land	43						
Transfers and subsidies to:	205	57	118	74	74	74	84
Households	205	57	118	74	74	74	84
Payments for capital assets	404	605	504	392	383	242	362
Buildings and other fixed structures							
Machinery and equipment	404	605	504	392	383	242	362
Total Payments	28 290	33 653	33 480	34 485	34 683	35 485	33 949
						35 485	33 949
							36 524

Name of hospital: Nala Hospital	Type: District Hospital						
	As at	As at	As at	As at	As at	As at	As at
Personnel numbers	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Total doctors	3	3	3	2	2	2	2
Professional Nurses	12	9	9	8	8	8	8
Nursing assistants and pupil nurses	11	10	10	10	10	10	10
Total Nurses	23	19	19	18	18	18	18
Pharmacists	1	4	4	1	1	1	1
Pharmacy assistants	2	2	2	1	1	1	1
Radiographers	2	1	1	1	1	1	1
Environmental health	1						
Health sciences, medical technicians & researchers		3	3				
Administrative							
Levels: 11 - 12	1	1	1	6	6	6	6
Levels: 10 - <	29	29	29	35	35	35	35
Total hospital personnel numbers	62	62	62	64	64	64	64
Total personnel cost (R thousand)	22 839	26 842	26 798	27 775	29 478	28 473	27 983
Unit cost (R thousand)	368.37	432.94	432.23	433.98	460.59	444.89	437.24

Name of Hospital: Thusanong Hospital		Type: District Hospitals					
Hospital budget summary							
R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20				2020/21	2022/23
Receipts							
Transfer receipts from national	62 924	70 695	67 638	69 455	69 067	67 455	66 268
Equitable share	62 924	70 695	67 638	69 455	69 067	67 455	66 268
Funds from Provincial Own Revenue	3 000	3 000	3 000	3 000	3 000	6 000	6 000
Total receipts	65 924	73 695	70 638	72 455	72 067	73 455	72 268
Payments							
Current payments	65 299	72 335	69 766	71 391	71 056	72 941	71 531
Compensation of employees	53 264	58 652	55 791	58 368	57 862	59 792	56 760
Goods and services	12 029	13 683	13 975	13 023	13 194	13 149	14 771
Consultants and professional services	5	14			6		
Contractors	216	165	196	190	189	198	198
Agency & support/outsource services	429	345	315	307	256	320	526
Medical supplies	2 767	3 315	3 956	3 754	2 499	3 904	3 955
Medicine	3 031	2 291	2 511	2 101	1 824	2 190	4 772
Other (Specify)	5 581	7 553	6 997	6 671	8 420	6 537	5 320
Interest and rent on land	6						
Transfers and subsidies to:	225	547	126	156	502	86	97
Households	225	547	126	156	502	86	97
Payments for capital assets	400	813	746	908	509	428	640
Buildings and other fixed structures							
Machinery and equipment	400	813	746	908	509	428	640
Total Payments	65 924	73 695	70 638	72 455	72 067	73 455	72 268

Name of Hospital: Thusanong Hospital		Type: District Hospital	
Personnel numbers			
	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional			
Medical Practitioners	3	7	7
Total doctors	3	7	7
Professional Nurses	31	23	23
Nursing assistants and pupil nurses	28	39	39
Total Nurses	59	62	62
Dentists, dental therapy, oral hygiene	1	1	1
Pharmacists	3	3	3
Pharmacy assistants	1	1	1
Radiographers	1	1	1
Environmental health	1	1	1
Health sciences, medical technicians & researchers			
Occupational therapists			
Physiotherapists	1	1	1
Administrative			
Levels: 11 - 12			
Levels: 10 - <	76	76	76
Total hospital personnel numbers	146	160	160
Total personnel cost (R thousand)	53 264	58 652	55 791
Unit cost (R thousand)	364.82	366.58	348.69

	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
	5	5	5	5
	5	5	5	5
	20	20	20	20
	28	28	28	28
	48	48	48	48
	1	1	1	1
	2	2	2	2
	1	1	1	1
	1	1	1	1
	1	1	1	1
	1	1	1	1
	1	1	1	1
	1	1	1	1
	10	10	10	10
	93	93	93	93
	163	163	163	163
	57 862	59 792	57 753	56 760
	354.98	366.82	354.31	348.22

Name of Hospital: Katleho Hospital
 Hospital budget summary

Type: District Hospitals

R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20				2022/23	2023/24
Receipts							
Transfer receipts from national Equitable share	67 040	70 138	74 586	74 647	72 438	73 647	70 321
Funds from Provincial Own Revenue	67 040	70 138	74 586	74 647	72 438	73 647	70 321
Total receipts	2 000	2 000	2 000	2 000	2 000	4 000	4 000
	69 040	72 138	76 586	76 647	74 438	77 647	74 321
Payments							
Current payments	68 743	71 589	75 889	76 250	73 841	77 036	73 481
Compensation of employees	58 853	60 628	64 154	64 779	64 772	65 591	63 355
Goods and services	9 888	10 961	11 735	11 471	9 069	11 445	10 126
Consultants and professional services	42	21	19	12	44	50	50
Contractors	144	302	164	153	157	167	167
Agency & support/outourced services	259	566	905	868	723	548	900
Medical supplies	1 686	1 826	1 924	1 884	1 780	2 376	2 453
Medicine	2 843	3 360	3 516	3 136	2 655	3 130	2 345
Other (Specify)	4 914	4 886	5 207	5 418	3 710	5 174	4 211
Interest and rent on land	2						
Transfers and subsidies to:	49	322	344	120	120	200	226
Households	49	322	344	120	120	200	226
Payments for capital assets	248	227	353	277	274	411	614
Buildings and other fixed structures							
Machinery and equipment	248	227	353	277	274	411	614
Total Payments	69 040	72 138	76 586	76 647	74 438	77 647	74 321

Name of Hospital: Katleho Hospital		Type: District Hospital									
Personnel numbers		As at		As at		As at		As at		As at	
		31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional											
Medical Practitioners		5	8	8	8	8	8	8	8	8	8
Total doctors		5	8	8	8	8	8	8	8	8	8
Professional Nurses		39	30	30	30	30	30	30	30	30	30
Nursing assistants and pupil nurses		38	36	36	36	36	36	36	36	36	36
Student nurses		77	83	83	83	83	83	83	83	83	83
Total Nurses		114	127	127	127	127	127	127	127	127	127
Pharmacists		1	4	4	4	4	4	4	4	4	4
Pharmacy assistants		2	2	2	2	2	2	2	2	2	2
Radiographers		3	2	2	2	2	2	2	2	2	2
Environmental health		1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		1	7	7	7	7	7	7	7	7	7
Occupational therapists											
Physiotherapists											
Administrative											
Levels: 11 - 12		1	2	2	2	2	2	2	2	2	2
Levels: 10 - <		65	78	78	78	78	78	78	78	78	78
Total hospital personnel numbers		156	188	188	188	188	188	188	188	188	188
Total personnel cost (R thousand)		58 853	60 628	64 154	64 772	65 591	63 355	62 265	61 126	60 036	58 853
Unit cost (R thousand)		377.26	322.49	341.24	440.63	446.20	430.98	423.57	411.26	400.36	388.93

Name of Hospital: **Winburg Hospital** Type: **District Hospitals**
Hospital budget summary

R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20				2022/23	2023/24	2024/25
Receipts								
Transfer receipts from national Equitable share	18 154	23 795	25 256	22 505	24 213	23 505	22 417	23 095
Funds from Provincial Own Revenue	1 500	1 500	1 500	2 000	2 000	2 000	2 000	2 000
Total receipts	19 654	25 295	26 756	24 505	26 213	25 505	24 417	25 095
Payments								
Current payments	19 213	25 095	26 554	24 291	26 023	25 295	24 125	24 803
Compensation of employees	16 231	19 411	19 080	20 145	20 374	20 974	20 259	19 910
Goods and services	2 972	5 684	7 474	4 146	5 649	4 321	3 866	4 893
Consultants and professional services								
Contractors	46	95	76	12	117	82	82	82
Agency & support/outourced services	89	224	359	118	118	180	296	296
Medical supplies	535	2 812	1 087	1 133	1 317	1 080	1 115	1 094
Medicine	650	816	3 911	688	1 011	788	590	1 638
Other (Specify)	1 652	1 737	2 041	2 195	3 105	2 191	1 783	1 783
Interest and rent on land	10							
Transfers and subsidies to:	282	66	134	58	134	60	68	68
Households	282	66	134	58	134	60	68	68
Payments for capital assets	159	134	68	156	56	150	224	224
Buildings and other fixed structures								
Machinery and equipment	159	134	68	156	56	150	224	224
Total Payments	19 654	25 295	26 756	24 505	26 213	25 505	24 417	25 095

Name of Hospital: Winburg Hospital		Type: District Hospital									
Personnel numbers	As at 31 March 2019	As at 31 March 2020		As at 31 March 2021	As at 31 March 2022		As at 31 March 2023	As at 31 March 2024		As at 31 March 2025	
		2019	2020		2022	2023		2024	2025		
Professional											
Medical Practitioners	2	2	2	2	2	2	2	2	2	2	
Total doctors	2	2	2	2	2	2	2	2	2	2	
Professional Nurses	13	13	13	13	13	13	13	13	13	13	
Nursing assistants and pupil nurses	10	10	10	10	10	10	10	10	10	10	
Total Nurses	23	23	23	23	23	23	23	23	23	23	
Radiographers	2	2	2	2	2	2	2	2	2	2	
Health sciences, medical technicians & researchers											
Administrative											
Levels: 10 - <	19	19	19	19	19	19	19	19	19	19	
Total hospital personnel numbers	46	46	46	46	46	46	46	46	46	46	
Total personnel cost (R thousand)	16 231	19 411	19 080	19 080	20 374	20 974	20 259	19 910	19 910	19 910	
Unit cost (R thousand)	352.85	421.98	414.78	414.78	442.91	455.96	440.41	432.84	432.84	432.84	

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospitals

Hospital budget summary

	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
R thousand								
Receipts								
Transfer receipts from national Equitable share	118 570	125 455	118 971	128 262	123 103	127 262	121 995	121 132
Funds from Provincial Own Revenue	118 570	125 455	118 971	128 262	123 103	127 262	121 995	121 132
	4 000	4 000	4 000	3 000	3 000	5 000	5 000	5 000
Total receipts	122 570	129 455	122 971	131 262	126 103	132 262	126 995	126 132
Payments								
Current payments	121 503	128 768	122 313	130 105	125 793	131 105	125 433	124 570
Compensation of employees	98 284	108 847	105 224	113 414	112 261	114 703	110 792	108 887
Goods and services	23 218	19 921	17 089	16 691	13 532	16 402	14 641	15 684
Consultants and professional services	70	18	36	29	35	29	29	29
Contractors	1 028	497	415	347	347	277	277	277
Agency & support/outsource services	488	387	382	459	383	400	657	657
Medical supplies	5 762	3 951	4 378	4 437	4 841	4 805	4 961	4 867
Medicine	5 366	3 409	2 930	2 718	2 456	2 267	1 698	2 834
Other (Specify)	10 504	11 649	8 948	8 701	5 817	8 624	7 019	7 019
Interest and rent on land	1							
Transfers and subsidies to:	300	226	240	460	189	460	520	520
Households	300	226	240	460	189	460	520	520
Payments for capital assets	767	461	418	697	121	697	1 042	1 042
Buildings and other fixed structures								
Machinery and equipment	767	461	418	697	121	697	1 042	1 042
Total Payments	122 570	129 455	122 971	131 262	126 103	132 262	126 995	126 132

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospital

Personnel numbers	As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional										
Medical Practitioners	18	13	13	12	12	12	12	12	12	12
Total doctors	18	13	13	12	12	12	12	12	12	12
Professional Nurses	52	37	37	40	40	40	40	40	40	40
Nursing assistants and pupil nurses	76	87	87	48	48	48	48	48	48	48
Total Nurses	128	124	124	88	88	88	88	88	88	88
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1	1	1	1
Pharmacists	1	6	6	1	1	1	1	1	1	1
Pharmacy assistants	5	2	4	4	4	4	4	4	4	4
Radiographers	4	3	3	1	1	1	1	1	1	1
Dietitians	1	1	1	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		14	14							
Occupational therapists		1	1	1	1	1	1	1	1	1
Administrative										
Levels: 11 - 12		1	1	7	7	7	7	7	7	7
Levels: 10 - <		123	140	174	174	174	174	174	174	174
Total hospital personnel numbers	159	290	309	291	291	291	291	291	291	291
Total personnel cost (R thousand)	98 284	108 847	105 224	112 261	114 703	110 792	108 887	108 887	108 887	108 887
Unit cost (R thousand)	618.14	375.33	340.53	385.78	394.17	380.73	374.18	374.18	374.18	374.18

Name of Hospital: Parys Hospital	Type: District Hospitals
Hospital budget summary	

R thousand	Outcome			Main appropriation 2021/22	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	48 644	55 066	55 518	56 572	56 572	54 314	57 572	54 957	54 155
Equitable share	48 644	55 066	55 518	56 572	56 572	54 314	57 572	54 957	54 155
Funds from Provincial Own Revenue	1 500	1 500	1 500	3 000	3 000	3 000	3 000	3 000	3 000
Total receipts	50 144	56 566	57 018	59 572	59 572	57 314	60 572	57 957	57 155
Payments									
Current payments	49 559	56 405	56 890	59 363	59 363	57 215	60 363	57 678	56 876
Compensation of employees	39 600	47 805	49 087	51 725	51 725	50 179	52 725	50 927	50 051
Goods and services	9 857	8 600	7 793	7 638	7 638	7 036	7 638	6 751	6 825
Consultants and professional services									
Contractors	428	302	180	161	161	189	214	214	214
Agency & support/outourced services	202	203	176	211	211	176	211	347	347
Medical supplies	2 264	2 374	2 131	2 175	2 175	1 924	2 022	2 088	2 048
Medicine	2 013	1 869	1 815	1 887	1 887	1 597	1 887	1 413	1 527
Other (Specify)	4 950	3 852	3 491	3 204	3 204	3 150	3 304	2 689	2 689
Interest and rent on land	102								
Transfers and subsidies to:	97	51		91	91		91	103	103
Households	97	51		91	91		91	103	103
Payments for capital assets	488	110	128	118	118	99	118	176	176
Machinery and equipment	488	110	128	118	118	99	118	176	176
Total Payments	50 144	56 566	57 018	59 572	59 572	57 314	60 572	57 957	57 155

Name of Hospital: Parys Hospital	Type: District Hospital									
Personnel numbers	As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional										
Medical Practitioners	3	5	5	6	6	6	6	6	6	6
Total doctors	3	5	5	12	12	12	12	12	12	12
Professional Nurses	19	15	15	12	12	12	12	12	12	12
Nursing assistants and pupil nurses	30	34	34	23	23	23	23	23	23	23
Total Nurses	49	49	49	35	35	35	35	35	35	35
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1	1	1	1
Pharmacists	1	4	4	1	1	1	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2	2	2	2
Radiographers	2	2	2	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		6	6							
Speech and hearing therapists			1	1	1	1	1	1	1	1
Administrative										
Levels: 11 - 12	1	1	1	9	9	9	9	9	9	9
Levels: 10 - <	58	49	60	68	68	68	68	68	68	68
Total hospital personnel numbers	118	120	132	131	131	131	131	131	131	131
Total personnel cost (R thousand)	39 600	47 805	49 097	50 179	52 725	50 927	50 927	50 927	50 927	50 927
Unit cost (R thousand)	335.59	398.38	371.95	383.05	402.48	388.76	388.76	388.76	388.76	388.76

Name of Hospital: Tokollo Hospital	Type: District Hospitals
Hospital budget summary	

R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20				2022/23	2023/24	2024/25
Receipts								
Transfer receipts from national	50 340	50 391	50 595	52 362	52 336	53 462	51 602	50 883
Equitable share	50 340	50 391	50 595	52 362	52 336	53 462	51 602	50 883
Funds from Provincial Own Revenue	1 200	1 200	1 200	1 800	1 800	1 800	1 800	1 800
Total receipts	51 540	51 591	51 795	54 162	54 136	55 262	53 402	52 683
Payments								
Current payments	51 242	51 317	51 196	53 367	53 760	54 454	52 220	51 501
Compensation of employees	41 097	42 329	41 187	43 647	43 874	44 647	43 125	42 383
Goods and services	10 145	8 998	10 009	9 720	9 886	9 807	9 095	9 118
Consultants and professional services	33	3				40	40	40
Contractors	1 201	471	297	296	365	853	853	853
Agency & support/outsource services	117	118	201	230	192	600	986	986
Medical supplies	1 849	1 573	2 218	2 121	2 724	2 400	2 478	2 431
Medicine	1 929	1 696	2 100	2 161	1 835	1 150	861	931
Other (Specify)	5 016	5 127	5 193	4 912	4 770	4 764	3 877	3 877
Interest and rent on land								
Transfers and subsidies to:	80	186	24	90	8	70	79	79
Households	80	186	24	90	8	70	79	79
Payments for capital assets	218	88	575	705	368	738	1 103	1 103
Machinery and equipment	218	88	575	705	368	738	1 103	1 103
Total Payments	51 540	51 591	51 795	54 162	54 136	55 262	53 402	52 683

Name of Hospital: Tokollo Hospital	Type: District Hospital									
Personnel numbers	As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional										
Medical Practitioners	5	6	6	1	1	1	1	1	1	1
Total doctors	5	6	6	1	1	1	1	1	1	1
Professional Nurses	24	16	16	14	14	14	14	14	14	14
Nursing assistants and pupil nurses	29	27	27	18	18	18	18	18	18	18
Total Nurses	53	43	43	32	32	32	32	32	32	32
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1	1	1	1
Pharmacists	1	3	3	1	1	1	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2	2	2	2
Radiographers	2	2	2	1	1	1	1	1	1	1
Dietitians	1			1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers										
Occupational therapists										
Administrative										
Levels: 11 - 12	1	1	1	1	4	4	4	4	4	4
Levels: 10 - <	60	76	76	83	83	83	83	83	83	83
Total hospital personnel numbers	127	137	137	127	127	127	127	127	127	127
Total personnel cost (R thousand)	41 097	42 329	41 187	43 874	44 647	43 125	42 383	41 501	40 728	40 000
Unit cost (R thousand)	323.60	308.97	300.64	345.46	351.55	339.56	333.72	327.56	321.28	315.00

Name of Hospital: Matube Hospital
Hospital budget summary

Type: District Hospitals

R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20				2020/21	2022/23	2023/24
Receipts								
Transfer receipts from national	35 339	40 047	36 457	37 171	38 480	38 071	36 959	36 407
Equitable share	35 339	40 047	36 457	37 171	38 480	38 071	36 959	36 407
Funds from Provincial Own Revenue	1 600	1 600	1 600	2 200	2 200	2 200	2 200	2 200
Total receipts	36 939	41 647	38 057	39 371	40 680	40 271	39 159	38 607
Payments								
Current payments	36 802	41 520	37 892	39 149	40 517	39 900	38 630	38 078
Compensation of employees	31 771	35 699	32 742	34 549	34 168	35 112	33 915	33 332
Goods and services	5 026	5 821	5 150	4 600	6 349	4 788	4 715	4 746
Consultants and professional services								
Contractors	411	280	147	123	214	549	549	549
Agency & support/outourced services	97	321	403	143	119	685	1 125	1 125
Medical supplies	820	721	1 327	1 271	1 415	920	950	932
Medicine	1 405	1 116	1 024	889	760	816	611	660
Other (Specify)	2 293	3 363	2 249	2 174	3 641	1 818	1 480	1 480
Interest and rent on land	5							
Transfers and subsidies to:		125	16	68	68	70	79	79
Households		125	16	68	68	70	79	79
Payments for capital assets	137	2	149	154	147	301	450	450
Machinery and equipment	137	2	149	154	147	301	450	450
Total Payments	36 939	41 647	38 057	39 371	40 680	40 271	39 159	38 607

Name of Hospital: Mafube Hospital		Type: District Hospital						
Personnel numbers	As at	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	
Professional								
Medical Practitioners	3	6	6	4	4	4	4	4
Total doctors	3	6	6	8	8	8	8	8
Professional Nurses	15	15	15	13	13	13	13	13
Nursing assistants and pupil nurses	23	25	25	15	15	15	15	15
Total Nurses	38	40	40	28	28	28	28	28
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1	1
Pharmacists	2	2	2	1	1	1	1	1
Pharmacy assistants		2	2					
Radiographers	1	2	2	1	1	1	1	1
Health sciences, medical technicians & researchers		4	4					
Administrative								
Levels: 11 - 12					6	6	6	6
Levels: 10 - <	53	53	53	53	53	53	53	53
Total hospital personnel numbers	97	110	110	98	98	98	98	98
Total personnel cost (R thousand)	31 771	35 699	32 742	34 168	35 112	33 915	33 332	
Unit cost (R thousand)	327.54	324.54	297.65	348.65	358.29	346.07	340.12	

Name of Hospital: Elizabeth Ross Hospital	Type:	District Hospitals
Hospital budget summary		

R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20	2020/21	2021/22		2022/23	2023/24 2024/25
Receipts							
Transfer receipts from national Equitable share	94 883	97 161	92 751	96 567	95 063	97 567	92 693 99 520
	94 883	97 161	92 751	96 567	95 063	97 567	92 693 99 520
Funds from Provincial Own Revenue	3 000	3 000	3 000	4 000	4 000	4 000	4 000 4 000
Total receipts	97 883	100 161	95 751	100 567	99 063	101 567	96 693 103 520
Payments							
Current payments	96 663	99 121	94 574	99 993	98 153	101 119	96 070 102 897
Compensation of employees	82 270	83 632	79 219	84 163	83 776	84 715	81 827 80 419
Goods and services	14 382	15 489	15 355	15 830	14 377	16 404	14 243 22 478
Consultants and professional services			13	16	14	27	27 27
Contractors	437	540	465	459	170	450	450 450
Agency & support/outourced services	1 399	680	380	374	340	374	614 614
Medical supplies	3 149	3 314	3 518	3 399	2 056	3 779	3 902 3 828
Medicine	4 717	3 662	4 230	4 701	2 989	5 129	3 842 7 150
Other (Specify)	4 680	7 293	6 749	6 881	8 808	6 645	5 408 10 408
Interest and rent on land	11						
Transfers and subsidies to:	806	574	682	128	128	128	145 145
Households	806	574	682	128	128	128	145 145
Payments for capital assets	424	466	495	446	446	320	478 478
Machinery and equipment	424	466	495	446	446	320	478 478
Total Payments	97 893	100 161	95 751	100 567	99 063	101 567	96 693 103 520

Name of Hospital: Elizabeth Ross Hospital	Type:	District Hospital					
Personnel numbers		As at		As at		As at	
		31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024 31 March 2025
Professional							
Medical Practitioners	7	9	9	9	3	3	3 3
Total doctors	7	9	9	9	3	3	3 3
Professional Nurses	56	43	43	43	28	28	28 28
Nursing assistants and pupil nurses	45	46	46	46	33	33	33 33
Total Nurses	101	89	89	89	61	61	61 61
Dentists, dental therapy, oral hygiene	6	4	4	4	4	4	4 4
Pharmacists		6	6	6	1	1	1 1
Pharmacy assistants	4	4	4	4	4	4	4 4
Radiographers	3	3	3	3	2	2	2 2
Dieticians	1				1	1	1 1
Environmental health	1	1	1	1	1	1	1 1
Health sciences, medical technicians & researchers		8	8	8	1	1	1 1
Occupational therapists	1						
Physiotherapists	1	1	1	1			
Speech and hearing therapists							
Administrative							
Levels: 11 - 12					10	10	10 10
Levels: 10 - <	66	76	76	76	116	116	116 116
Total hospital personnel numbers	191	202	202	202	204	204	204 204
Total personnel cost (R thousand)	82 270	83 632	79 219	83 776	84 715	81 827	80 419 80 419
Unit cost (R thousand)	430.73	414.02	392.17	410.67	415.27	401.11	394.21 394.21

Name of Hospital: Thebe Hospital		Type: District Hospitals						
Hospital budget summary								
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20	2020/21				2022/23	2023/24 2024/25
Receipts								
Transfer receipts from national Equitable share	64 142	73 926	66 367	66 980	66 980	69 761	67 980	64 832 63 866
Funds from Provincial Own Revenue	64 142	73 926	66 367	66 980	66 980	69 761	67 980	64 832 63 866
	1 600	1 600	1 600	3 200	3 200	3 200	3 200	3 200 3 200
Total receipts	65 742	75 526	67 967	70 180	70 180	72 961	71 180	68 032 67 066
Payments								
Current payments	65 085	74 498	67 457	70 045	70 045	72 543	71 045	67 852 66 886
Compensation of employees	54 702	62 008	58 929	62 176	62 176	65 946	62 863	60 720 59 675
Goods and services	10 377	12 490	8 528	7 869	7 869	6 597	8 182	7 132 7 211
Consultants and professional services	15	25	10	5	5	5	20	20 20
Contractors	248	470	179	215	215	215	200	200 200
Agency & support/outourced services	278	333	39	47	47	45	207	340 340
Medical supplies	1 372	2 089	1 942	1 625	1 625	612	1 747	1 804 1 770
Medicine	2 632	2 638	2 036	1 874	1 874	1 658	1 874	1 404 1 516
Other (Specify)	5 832	6 935	4 322	4 103	4 103	4 282	4 134	3 365 3 365
Interest and rent on land	6							
Transfers and subsidies to:								
Households	22	671	338	59	59	252	59	67 67
	22	671	338	59	59	252	59	67 67
Payments for capital assets								
Buildings and other fixed structures	635	357	172	76	76	166	76	114 114
Machinery and equipment								
	635	357	172	76	76	166	76	114 114
Total Payments	65 742	75 526	67 967	70 180	70 180	72 961	71 180	68 032 67 066

Name of Hospital: Thebe Hospital		Type: District Hospital									
Personnel numbers		As at		As at		As at		As at		As at	
		31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional											
Medical Practitioners		2	6	6	7	7	7	7	7	7	7
Total doctors		2	6	6	7	7	7	7	7	7	7
Professional Nurses		39	31	31	27	27	27	27	27	27	27
Nursing assistants and pupil nurses		38	33	33	31	31	31	31	31	31	31
Total Nurses		77	64	64	58	58	58	58	58	58	58
Dentists, dental therapy, oral hygiene		2	1	1	1	1	1	1	1	1	1
Pharmacists		2	3	3	2	2	2	2	2	2	2
Pharmacy assistants		1	1	1	2	2	2	2	2	2	2
Radiographers		2	1	1	1	1	1	1	1	1	1
Dietitians		1	1	1	1	1	1	1	1	1	1
Environmental health		1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			6	6							
Occupational therapists		1	1	1	1	1	1	1	1	1	1
Physiotherapists		1	1	1	1	1	1	1	1	1	1
Administrative											
Levels: 11 - 12		1	1	1	12	12	12	12	12	12	12
Levels: 10 - <		52	52	52	64	64	64	64	64	64	64
Total hospital personnel numbers		143	139	139	148	148	148	148	148	148	148
Total personnel cost (R thousand)		54 702	62 008	58 929	65 946	62 863	60 720	59 675	59 675	59 675	59 675
Unit cost (R thousand)		382.53	446.10	423.95	445.58	424.75	410.27	403.21	403.21	403.21	403.21

Name of Hospital: Phumelela Hospital	Type: District Hospitals
Hospital budget summary	

	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
Receipts								
Transfer receipts from national Equitable share	19 628	26 787	28 848	28 208	28 937	29 208	27 917	27 490
	19 628	26 787	28 848	28 208	28 937	29 208	27 917	27 490
Funds from Provincial Own Revenue	1 500	1 500	1 500	2 300	2 300	2 300	2 300	2 300
Total receipts	21 128	28 287	30 348	30 508	31 237	31 508	30 217	29 790
Payments								
Current payments	20 870	27 949	30 031	30 166	30 997	31 098	29 633	29 207
Compensation of employees	16 251	23 427	23 862	24 830	24 515	26 454	25 552	25 113
Goods and services	4 602	4 522	6 169	5 336	6 482	4 643	4 081	4 094
Consultants and professional services								
Contractors	324	231	152	171	176	153	153	153
Agency & support/outsource services	115	128	258	227	198	103	169	169
Medical supplies	517	903	1 090	734	1 384	1 025	1 058	1 038
Medicine	770	904	889	928	796	550	412	445
Other (Specify)	2 876	2 356	3 770	3 276	3 928	2 812	2 289	2 289
Interest and rent on land	17					1		
Transfers and subsidies to:	74	151	68	80	56	80	90	90
Households	74	151	68	80	56	80	90	90
Payments for capital assets	184	187	249	262	184	330	493	493
Machinery and equipment	184	187	249	262	184	330	493	493
Total Payments	21 128	28 287	30 348	30 508	31 237	31 508	30 217	29 790

Name of Hospital: Phumelela Hospital	Type: District Hospital									
Personnel numbers	As at		As at	As at		As at	As at		As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2024	31 March 2025	
Professional										
Medical Practitioners	2	1	1	1	3	3	3	3	3	
Medical Specialists										
Total doctors	2	1	1	1	3	3	3	3	3	
Professional Nurses	10	5	5	5	6	6	6	6	6	
Nursing assistants and pupil nurses	17	12	12	12	13	13	13	13	13	
Total Nurses	27	17	17	17	19	19	19	19	19	
Dentists, dental therapy, oral hygiene					1	1	1	1	1	
Pharmacists	1	1	1	1	1	1	1	1	1	
Environmental health	1	1	1	1	1	1	1	1	1	
Health sciences, medical technicians & researchers				3						
Administrative										
Levels: 11 - 12					5	5	5	5	5	
Levels: 10 - <	20	20	20	20	30	30	30	30	30	
Total hospital personnel numbers	51	43	43	43	60	60	60	60	60	
Total personnel cost (R thousand)	16 251	23 427	23 862	24 515	26 454	26 454	25 552	25 552	25 113	
Unit cost (R thousand)	318.65	544.81	554.93	408.58	440.90	440.90	425.87	425.87	418.54	

Name of Hospital: Nketoana Hospital
Hospital budget summary

Type: District Hospitals

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
R thousand									
Receipts									
Transfer receipts from national Equitable share	27 452	30 723	33 881	34 292	34 292	34 638	35 292	33 543	33 088
Funds from Provincial Own Revenue	27 452	30 723	33 881	34 292	34 292	34 638	35 292	33 543	33 088
	1 600	1 200	1 200	1 800	1 800	1 800	1 800	1 800	1 800
Total receipts	29 052	31 923	35 081	36 092	36 092	36 438	37 092	35 343	34 888
Payments									
Current payments	27 985	31 691	34 728	35 705	35 705	36 146	36 705	35 018	34 563
Compensation of employees	22 838	25 965	28 785	30 130	30 130	31 068	31 130	30 069	29 551
Goods and services	5 144	5 726	5 943	5 575	5 575	5 078	5 575	4 950	5 012
Consultants and professional services									
Contractors	93	90	183	202	202	64	171	171	171
Agency & support/outourced services	107	85	138	139	139	129	174	286	286
Medical supplies	876	1 286	1 690	1 455	1 455	1 518	1 535	1 585	1 555
Medicine	1 456	1 764	1 465	1 535	1 535	1 298	1 535	1 150	1 242
Other (Specify)	2 612	2 501	2 467	2 244	2 244	2 069	2 160	1 758	1 750
Interest and rent on land	3								
Transfers and subsidies to:	360	48	45	51	51	29	51	58	58
Households	360	48	45	51	51	29	51	58	58
Payments for capital assets	707	184	308	336	336	263	336	268	268
Buildings and other fixed structures			41	157	157	23	157		
Machinery and equipment	707	184	267	179	179	240	179	268	268
Total Payments	29 052	31 923	35 081	36 092	36 092	36 438	37 092	35 343	34 888

Name of Hospital: Nketoana Hospital		Type: District Hospital											
Personnel numbers		As at		As at		As at		As at		As at		As at	
		31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028	31 March 2029	
Professional													
Medical Practitioners			1	1	2	2	2	2	2	2	2	2	2
Total doctors			1	1	2	2	2	2	2	2	2	2	2
Professional Nurses		9	10	10	9	9	9	9	9	9	9	9	9
Nursing assistants and pupil nurses		20	20	20	16	16	16	16	16	16	16	16	16
Student nurses			5	5	6	6	6	6	6	6	6	6	6
Total Nurses		29	35	35	31	31	31	31	31	31	31	31	31
Pharmacists		1	2	2	1	1	1	1	1	1	1	1	1
Pharmacy assistants		1	1	1	1	1	1	1	1	1	1	1	1
Radiographers		2	1	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers													
Administrative													
Levels: 11 - 12					3	3	3	3	3	3	3	3	3
Levels: 10 - <		43	38	38	50	50	50	50	50	50	50	50	50
Total hospital personnel numbers		76	78	78	89	89	89	89	89	89	89	89	89
Total personnel cost (R thousand)		22 838	25 965	28 785	31 068	31 130	30 069	29 551	29 551	29 551	29 551	29 551	29 551
Unit cost (R thousand)		300.50	332.88	369.04	349.08	349.78	337.85	332.04	332.04	332.04	332.04	332.04	332.04

Name of Hospital: Phuthuloha Hospital		Type: District Hospitals							
Hospital budget summary									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2024/25	
Receipts									
Transfer receipts from national	33 217	36 772	36 542	36 804	36 804	37 488	37 804	35 840	35 412
Equitable share	33 217	36 772	36 542	36 804	36 804	37 488	37 804	35 840	35 412
Funds from Provincial Own Revenue	1 200	1 000	1 000	1 600	1 600	1 600	1 600	1 600	1 600
Total receipts	34 417	37 772	37 542	38 404	38 404	39 088	39 404	37 440	37 012
Payments									
Current payments	34 131	37 418	37 159	37 998	37 998	38 807	38 998	36 866	36 438
Compensation of employees	27 386	29 704	29 193	30 397	30 397	30 115	31 397	30 326	29 805
Goods and services	6 726	7 714	7 966	7 601	7 601	8 692	7 601	6 539	6 633
Consultants and professional services	2								
Contractors	619	460	493	521	521	369	521	521	521
Agency & support/outsource services	106	104	124	123	123	114	123	202	202
Medical supplies	741	1 028	1 241	1 293	1 293	1 542	1 293	1 335	1 310
Medicine	2 447	1 877	2 205	1 982	1 982	1 257	1 982	1 485	1 604
Other (Specify)	2 811	4 245	3 903	3 682	3 682	5 390	3 682	2 997	2 997
Interest and rent on land	19								
Transfers and subsidies to:	1	41	17	91	91	17	91	103	103
Households	1	41	17	91	91	17	91	103	103
Payments for capital assets	285	313	366	315	315	264	315	471	471
Buildings and other fixed structures									
Machinery and equipment	285	313	366	315	315	264	315	471	471
Total Payments	34 417	37 772	37 542	38 404	38 404	39 088	39 404	37 440	37 012

Name of Hospital: Phuthuloha Hospital		Type: District Hospital						
Personnel numbers		As at	As at	As at	As at	As at	As at	As at
		31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional								
Medical Practitioners		1	3	3	3	3	3	3
Total doctors		1	3	3	3	3	3	3
Professional Nurses		15	9	9	10	10	10	10
Nursing assistants and pupil nurses		5	7	7	7	7	7	7
Total Nurses		20	16	16	17	17	17	17
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1	1
Pharmacists		1	2	1	1	1	1	1
Radiographers		1	1	1	1	1	1	1
Dietitians		1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			4	4				
Occupational therapists		1	2	2				
Physiotherapists			1		1	1	1	1
Administrative								
Levels: 11 - 12					5	5	5	5
Levels: 10 - <		32	29	32	44	44	44	44
Total hospital personnel numbers		58	60	61	74	74	74	74
Total personnel cost (R thousand)		27 386	29 704	29 193	30 115	31 397	30 326	29 805
Unit cost (R thousand)		472.17	495.07	478.57	406.96	424.28	409.82	402.77

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
R thousand									
Receipts									
Transfer receipts from national	19 229	21 756	20 421	21 088	21 088	19 877	22 088	21 182	20 857
Equitable share	19 229	21 756	20 421	21 088	21 088	19 877	22 088	21 182	20 857
Funds from Provincial Own Revenue	1 200	1 200	1 200	1 600	1 600	1 600	1 600	1 600	1 600
Total receipts	20 429	22 956	21 621	22 688	22 688	21 477	23 688	22 782	22 457
Payments									
Current payments	19 878	22 823	21 348	22 505	22 505	21 198	23 505	22 523	22 198
Compensation of employees	17 764	20 421	18 959	20 027	20 027	17 693	21 027	20 310	19 961
Goods and services	2 104	2 402	2 389	2 478	2 478	3 506	2 478	2 213	2 237
Consultants and professional services									
Contractors	168	167	252	221	221	228	221	221	221
Agency & support/outourced services	50	85	108	82	82	68	82	135	135
Medical supplies	286	314	469	572	572	599	572	591	579
Medicine	633	845	582	590	590	496	590	442	477
Other (Specify)	967	991	978	1 013	1 013	2 114	1 013	824	824
Interest and rent on land	10								
Transfers and subsidies to:	164	90	189	40	40	189	40	45	45
Households	164	90	189	40	40	189	40	45	45
Payments for capital assets	387	43	84	143	143	90	143	214	214
Buildings and other fixed structures									
Machinery and equipment	387	43	84	143	143	90	143	214	214
Total Payments	20 429	22 956	21 621	22 688	22 688	21 477	23 688	22 782	22 457

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Personnel numbers	As at			As at			As at		
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2025	31 March 2025
Professional									
Medical Practitioners		2	2	1	1	1	1	1	1
Medical Specialists									
Total doctors		2	2	1	1	1	1	1	1
Professional Nurses	13	7	7	7	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	10	11	11	11	11	11	11
Total Nurses	23	17	17	18	18	18	18	18	18
Radiographers	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers									
Administrative									
Levels: 11 - 12									
Levels: 10 - <	22	22	22	1	1	1	1	1	1
Total hospital personnel numbers	46	44	44	52	52	52	52	52	52
Total personnel cost (R thousand)	17 764	20 421	18 959	17 693	21 027	20 310	19 961	19 961	19 961
Unit cost (R thousand)	386.17	464.11	430.89	340.25	404.37	390.58	383.86	383.86	383.86

Name of Hospital: Itemoheng Hospital
Hospital budget summary

Type: District Hospitals

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20	2020/21				2022/23	2024/25
Receipts								
Transfer receipts from national Equitable share	35 077	37 165	36 914	38 648	38 648	33 735	39 648	37 848
	35 077	37 165	36 914	38 648	38 648	33 735	39 648	37 848
Funds from Provincial Own Revenue	1 500	1 500	1 500	2 000	2 000	2 000	2 000	2 000
Total receipts	36 577	38 665	38 414	40 648	40 648	35 735	41 648	39 848
Payments								
Current payments	36 026	38 508	38 254	40 420	40 420	35 618	41 420	39 525
Compensation of employees	31 648	34 385	34 043	36 184	36 184	31 489	37 184	35 916
Goods and services	4 376	4 123	4 211	4 236	4 236	4 129	4 236	3 609
Consultants and professional services	23	23	18	21	21	18	21	21
Contractors	305	345	181	206	206	301	206	206
Agency & support/outourced services	62	105	77	92	92	77	92	151
Medical supplies	742	468	607	626	626	756	626	646
Medicine	1 625	1 288	1 467	1 449	1 449	1 243	1 449	1 085
Other (Specify)	1 619	1 894	1 861	1 842	1 842	1 734	1 842	1 499
Interest and rent on land	2							
Transfers and subsidies to:	122	79	38	49	49	26	49	55
Households	122	79	38	49	49	26	49	55
Payments for capital assets	429	78	122	179	179	91	179	268
Machinery and equipment	429	78	122	179	179	91	179	268
Total Payments	36 577	38 665	38 414	40 648	40 648	35 735	41 648	39 848
								39 305

Name of Hospital: Itemoheng Hospital		Type: District Hospital						
Personnel numbers		As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional								
Medical Practitioners		3	4	4				
Total doctors		3	4	4				
Professional Nurses		12	10	10	9	9	9	9
Nursing assistants and pupil nurses		15	16	16	16	16	16	16
Student nurses			1	1				
Total Nurses		27	27	27	25	25	25	25
Dentists, dental therapy, oral hygiene		2	2	2	1	1	1	1
Pharmacists			1	1				
Radiographers		1	1	1				
Dieticians		1	1	1	1	1	1	1
Environmental health		1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3				
Occupational therapists		1	1	1				
Optometrists								
Physiotherapists		1	1	1	1	1	1	1
Administrative								
Levels: 11 - 12					3	3	3	3
Levels: 10 - <		41	37	37	60	60	60	60
Total hospital personnel numbers		78	79	79	92	92	92	92
Total personnel cost (R thousand)		31 648	34 385	34 043	31 489	37 184	35 916	35 298
Unit cost (R thousand)		405.74	435.25	430.92	342.27	404.17	390.39	383.68

Name of Hospital: Albert Nzula	Type:	District Hospitals
Hospital budget summary		

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national Equitable share	51 234	57 314	57 542	60 217	60 217	53 094	61 217	59 847	66 952
	51 234	57 314	57 542	60 217	60 217	53 094	61 217	59 847	66 952
Funds from Provincial Own Revenue	2 000	2 000	2 000	2 300	2 300	2 300	2 300	2 300	2 300
Total receipts	53 234	59 314	59 542	62 517	62 517	55 394	63 517	62 147	69 252
Payments									
Current payments	52 951	57 427	58 801	60 414	60 414	53 614	60 962	58 371	65 477
Compensation of employees	45 155	49 947	49 664	51 755	51 755	43 472	52 755	50 956	50 080
Goods and services	7 796	7 480	9 137	8 659	8 659	10 141	8 206	7 415	15 397
Consultants and professional services		8	4	5	5	32	5	5	5
Contractors	894	21	115	119	119	212	73	73	73
Agency & support/outsource services	106	67	136	163	163	146	154	253	253
Medical supplies	1 277	1 592	1 974	1 649	1 649	1 893	2 910	3 005	2 948
Medicine	2 035	1 076	1 755	1 607	1 607	1 243	647	485	3 524
Other (Specify)	3 484	4 716	5 153	5 116	5 116	6 615	4 417	3 595	8 595
Interest and rent on land						1	1		
Transfers and subsidies to:	4	37	86	118	118	72	118	133	133
Households	4	37	86	118	118	72	118	133	133
Payments for capital assets	279	1 850	655	1 985	1 985	1 708	2 437	3 642	3 642
Buildings and other fixed structures									
Machinery and equipment	279	1 850	655	1 985	1 985	1 708	2 437	3 642	3 642
Total Payments	53 234	59 314	59 542	62 517	62 517	55 394	63 517	62 147	69 252

Name of Hospital: Albert Nzula		Type: District Hospital						
Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025	
Professional								
Medical Practitioners	4	7	7	4	4	4	4	
Total doctors	4	7	7	4	4	4	4	
Professional Nurses	23	19	19	16	16	16	16	
Nursing assistants and pupil nurses	28	42	42	20	20	20	20	
Total Nurses	51	61	61	36	36	36	36	
Dentists, dental therapy, oral hygiene	1			1	1	1	1	
Pharmacists	1	1	1	1	1	1	1	
Pharmacy assistants	2	2	2					
Radiographers	2	2	2	1	1	1	1	
Health sciences, medical technicians & researchers		3	3					
Occupational therapists	1			1	1	1	1	
Physiotherapists	1							
Administrative								
Levels: 11 - 12								
Levels: 10 - <	51	119	119	7	7	7	7	
Total hospital personnel numbers	114	195	195	158	158	158	158	
Total personnel cost (R thousand)	45 155	49 947	49 664	43 472	52 755	50 956	50 080	
Unit cost (R thousand)	396.10	256.14	254.69	275.14	333.89	322.51	316.96	

SCHEDULE 1.2: Provincial hospitals

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	323 184	362 125	347 424	365 115	374 115	369 537	379 272	390 098	415 098
Equitable share	323 184	362 125	347 424	365 115	374 115	369 537	379 272	390 098	415 098
Funds from Provincial Own Revenue	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 001	6 001
Total receipts	329 184	368 125	353 424	371 115	380 115	375 537	385 272	396 099	421 099
Payments									
Current payments	325 283	360 885	347 035	365 149	374 649	369 926	379 205	388 848	414 848
Compensation of employees	284 251	313 740	306 656	309 180	318 180	319 766	320 364	311 191	341 191
Goods and services	41 032	47 145	40 379	55 968	56 468	50 160	58 841	78 656	73 656
Consultants and specialised services	44	18	43	73	73	48	70	77	77
Contractors	233	241	55		140	3	120		
Agency & support/outsource services	20 142	1 392	1 988	2 200	2 009	1 956	4 803	41 064	26 064
Medical supplies	2 862	3 645	1 993	4 831	5 449	4 353	4 640	5 063	5 063
Medicine	5 144	4 286	4 512	5 255	5 255	3 547	5 205	5 507	10 507
Other (Specify)	12 607	37 563	31 788	43 609	43 542	40 253	44 003	26 945	31 945
Interest and rent on land				1	1			1	1
Transfers and subsidies to:	2 243	4 547	4 012	3 641	3 641	4 211	3 742	3 815	3 815
Households	867	2 825	2 027	1 531	1 531	2 397	1 531	1 604	1 604
Non profit institutions	1 376	1 722	1 985	2 110	2 110	1 814	2 211	2 211	2 211
Payments for capital assets	1 658	2 693	2 377	2 325	1 825	1 400	2 325	2 436	2 436
Buildings and other fixed structures									
Machinery and equipment	1 658	2 693	1 859	2 325	1 825	1 400	2 325	2 436	2 436
Total Payments	329 184	368 125	353 424	371 115	380 115	375 537	385 272	396 099	421 099

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Medical Specialists	7	7	7	3	3	3	3
Total doctors	10	10	10	5	5	5	5
Professional Nurses	209	209	185	139	139	139	139
Nursing assistants and pupil nurses	393	393	234	278	278	278	278
Total Nurses	602	602	419	417	417	417	417
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants	3	3	3	3	3	3	3
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	126	126	126				
Occupational therapists	10	10	10	7	7	7	7
Optometrists							
Physiotherapists	2	2	2				
Psychologists	24	24	24	7	7	7	7
Administrative							
Levels: 13 - >	1	1	1				
Levels: 11 - 12	2	2	2	2	2	2	2
Levels: 10 - <	339	236	246	389	389	389	389
Total hospital personnel numbers	1 124	1 021	848	834	834	834	834
Total personnel cost (R thousand)	284 251	313 740	306 656	319 766	320 364	311 191	341 191
Unit cost (R thousand)	252.89	307.29	361.62	383.41	384.13	373.13	409.10

Name of hospital: **Other General Regional Hospitals** Type: **Other General Regional Hospitals**

Summary

Hospital budget summary	Outcome		Main appropriation		Adjusted appropriation		Revised estimate		Medium-term estimates	
	2018/19	2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2022/23	2023/24
R thousand										
Receipts										
Transfer receipts from national Equitable share	1 018 144	1 211 439	1 242 978		1 161 949	1 326 559	1 317 391		1 181 301	1 109 543
Conditional grants	1 018 144	1 170 585	1 202 124		1 117 888	1 282 498	1 274 981		1 181 301	1 109 543
Human Resources Capacitation Grant		40 854	40 854		44 061	44 061	42 410			
Funds from Provincial Own Revenue		40 854	40 854		44 061	44 061	42 410			
Total receipts	34 000	28 000	28 000		38 000	34 566	38 000		38 000	38 003
Payments										
Current payments	1 046 144	1 239 439	1 270 978		1 199 949	1 361 125	1 355 391		1 219 301	1 147 546
Compensation of employees	1 026 739	1 210 975	1 229 177		1 184 845	1 348 486	1 343 469		1 205 364	1 131 717
Goods and services of which	818 510	929 077	958 716		906 592	1 067 768	1 057 842		918 738	887 066
Consultants and specialised services	208 027	281 896	270 461		278 253	280 718	285 625		286 626	244 651
Contractors	105	162	35		401	401	248		360	401
Agency & support/outsource services	8 237	17 018	11 957		13 288	11 592	9 427		13 288	13 288
Medical supplies ²	19 702	13 634	11 667		17 406	12 343	10 328		17 406	17 406
Medicine ³	57 514	81 639	87 558		90 144	90 612	96 251		91 225	53 957
Other (Specify)	37 219	44 561	38 580		53 491	48 406	33 416		53 491	56 291
Interest and rent on land	85 250	124 882	120 684		103 623	117 364	135 955	2	110 856	103 308
Transfers and subsidies to:										
Households	3 307	4 200	4 429		2 635	2 635	3 734		2 551	2 761
Payments for capital assets	3 307	4 200	4 429		2 635	2 635	3 734		2 551	2 761
Buildings and other fixed structures	16 098	24 264	37 372		12 469	10 004	8 188		11 386	13 068
Machinery and equipment	496	196	24 237			535				
	15 602	24 068	13 135		12 469	9 469	8 188		11 386	13 068
Total Payments	1 046 144	1 239 439	1 270 978		1 199 949	1 361 125	1 355 391		1 219 301	1 147 546

Summary for Other General Regional Hospitals

Name of hospital:	Summary for Other General Regional Hospitals									
	Summary of personnel numbers and costs		As at		As at		As at		As at	
Personnel numbers	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional										
Medical Practitioners	119	141	141	218	218	218	218	218	218	218
Medical Specialists	16	14	14	11	11	11	11	11	11	11
Total doctors	135	155	155	229	229	229	229	229	229	229
Professional Nurses	482	415	467	453	453	453	453	453	453	453
Nursing assistants and pupil nurses	340	389	449	475	475	475	475	475	475	475
Student nurses				232	232	232	232	232	232	232
Total Nurses	822	804	916	928	928	928	928	928	928	928
Dentists, dental therapy, oral hygiene	1	1	1	2	2	2	2	2	2	2
Pharmacists	12	27	27	9	9	9	9	9	9	9
Pharmacy assistants	12	14	17	12	12	12	12	12	12	12
Radiographers	24	29	29	13	13	13	13	13	13	13
Dieticians	10	8	8	6	6	6	6	6	6	6
Environmental health	3	3	3	3	3	3	3	3	3	3
Health sciences, medical technicians & researchers	65	85	85	4	4	4	4	4	4	4
Occupational therapists	5	6	6	5	5	5	5	5	5	5
Optometrists	1	3	3	1	1	1	1	1	1	1
Physiotherapists	10	11	11	5	5	5	5	5	5	5
Psychologists	3	3	5	1	1	1	1	1	1	1
Speech and hearing therapists	3	1	1	1	1	1	1	1	1	1
Administrative										
Levels: 13 - >	3	4	4	3	3	3	3	3	3	3
Levels: 11 - 12	5	11	11	11	11	11	11	11	11	11
Levels: 10 - <	610	649	775	1 020	1 020	1 020	1 020	1 020	1 020	1 020
Total hospital personnel numbers	1 723	1 854	2 057	2 246	2 246	2 246	2 246	2 246	2 246	2 246
Total personnel cost (R thousand)	818 510	929 077	988 716	1 057 842	918 738	887 066	959 298			
Unit cost (R thousand)	475.05	501.12	486.07	470.99	409.06	394.95	427.11			

Name of hospital: Bongani Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	2018/19	2019/20	2020/21				2022/23	2024/25
Receipts								
Transfer receipts from national Equitable share	374 221	441 110	486 220	418 478	581 654	558 382	429 905	336 095
Funds from Provincial Own Revenue	374 221	441 110	486 220	418 478	581 654	558 382	429 905	336 095
Total receipts	8 000	8 000	8 000	12 000	12 000	12 000	12 000	12 001
Payments	382 221	449 110	494 220	430 478	593 654	570 382	441 905	348 096
Current payments	371 752	431 639	460 698	426 315	589 956	565 639	437 905	343 033
Compensation of employees	295 709	313 653	334 071	312 080	473 256	450 031	309 303	261 136
Goods and services	75 974	117 985	126 627	114 235	116 700	115 606	128 602	81 897
Consultants and specialised services	63	53	10	100	100	108	100	80
Contractors	2 655	6 365	4 449	6 458	4 762	4 351	4 447	4 162
Agency & support/outourced services	9 121	4 985	6 291	7 187	2 124	5 074	9 611	7 790
Medical supplies	22 224	31 370	42 032	36 086	36 554	49 744	39 361	24 236
Medicine	12 067	21 106	14 309	20 471	15 386	9 425	26 253	25 643
Other (Specify)	29 844	54 086	59 536	43 933	57 774	46 904	48 630	19 986
Interest and rent on land	69	1				2		63 753
Transfers and subsidies to:	794	765	3 229	1 071	1 071	2 534	1 000	997
Households	794	765	3 229	1 071	1 071	2 534	1 000	997
Payments for capital assets	9 675	16 706	30 293	3 092	2 627	2 209	3 000	4 066
Buildings and other fixed structures	496		24 237		535			
Machinery and equipment	9 179	16 706	6 056	3 092	2 092	2 209	3 000	4 066
Total Payments	382 221	449 110	494 220	430 478	593 654	570 382	441 905	348 096

Name of hospital: Bongani Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at			As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	
Professional								
Medical Practitioners	31	48	48	77	77	77	77	77
Medical Specialists	3	3	3	6	6	6	6	6
Total doctors	34	51	51	83	83	83	83	83
Professional Nurses	235	146	174	165	165	165	165	165
Nursing assistants and pupil nurses	89	126	186	190	190	190	190	190
Total Nurses	324	272	360	355	355	355	355	355
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1	1
Pharmacists	2	8	8	4	4	4	4	4
Pharmacy assistants	6	6	6	3	3	3	3	3
Radiographers	6	7	7	4	4	4	4	4
Dietitians	3	3	3	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	2	33	33					
Occupational therapists		2	2					
Optometrists								
Physiotherapists	3	2	2	2	2	2	2	2
Psychologists	1							
Speech and hearing therapists	1	1	1	1	1	1	1	1
Administrative								
Levels: 13 - >		1	1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2	2
Levels: 10 - <	74	156	144	383	383	383	383	383
Total hospital personnel numbers	459	546	622	842	842	842	842	842
Total personnel cost (R thousand)	295 709	313 653	334 071	450 031	309 303	261 136	273 368	
Unit cost (R thousand)	644.25	574.46	537.09	534.48	367.34	310.14	324.67	

Name of hospital: Dihlabeng Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
Receipts								
Transfer receipts from national	195 052	214 912	213 637	215 951	225 919	235 951	248 637	236 707
Equitable share	195 052	214 912	213 637	215 951	225 919	235 951	248 637	236 707
Funds from Provincial Own Revenue	7 000	7 000	7 000	9 000	9 000	9 000	9 001	9 001
Total receipts	202 052	221 912	220 637	224 951	234 919	244 951	257 638	245 708
Payments								
Current payments	199 923	218 766	217 168	220 640	232 450	241 651	253 442	241 512
Compensation of employees	161 449	173 378	175 552	168 467	178 834	191 000	206 188	206 188
Goods and services	38 420	45 387	41 616	52 173	53 616	50 651	47 254	35 324
Consultants and specialised services	23	17		100	50	97	100	100
Contractors	2 106	4 310	3 468	3 387	2 688	3 526	4 000	4 000
Agency & support/outourced services	815	1 200	328	2 478	2 478	2 400	1 450	1 450
Medical supplies	10 566	14 228	15 633	18 468	12 133	18 917	7 221	7 221
Medicine	8 221	7 993	6 822	10 611	6 412	10 079	11 369	12 369
Other (Specify)	16 689	17 639	15 365	17 129	32 333	15 632	23 114	10 184
Interest and rent on land	54	1						
Transfers and subsidies to:	127	635	200	322	200	300	447	447
Households	127	635	200	322	200	300	447	447
Payments for capital assets	2 002	2 511	3 269	3 989	2 269	3 000	3 749	3 749
Buildings and other fixed structures		80						
Machinery and equipment	2 002	2 431	3 269	3 989	2 269	3 000	3 749	3 749
Total Payments	202 052	221 912	220 637	224 951	234 919	244 951	257 638	245 708

Name of hospital: Dihlabeng Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at		As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028	31 March 2029	
Professional												
Medical Practitioners	42	22	22	46	46	46	46	46	46	46	46	
Medical Specialists	4	5	5	1	1	1	1	1	1	1	1	
Total doctors	46	27	27	47	47	47	47	47	47	47	47	
Professional Nurses	77	67	67	71	71	71	71	71	71	71	71	
Nursing assistants and pupil nurses	82	88	88	94	94	94	94	94	94	94	94	
Total Nurses	159	155	155	165	165	165	165	165	165	165	165	
Pharmacists	3	6	6	1	1	1	1	1	1	1	1	
Pharmacy assistants	2	2	2	2	2	2	2	2	2	2	2	
Radiographers	7	6	6	2	2	2	2	2	2	2	2	
Dieticians	2	2	2	1	1	1	1	1	1	1	1	
Environmental health	1	1	1	1	1	1	1	1	1	1	1	
Health sciences, medical technicians & researchers		15	15									
Occupational therapists	1	1	1									
Optometrists	1	1	1									
Physiotherapists	3	3	3									
Psychologists	1	1	3									
Speech and hearing therapists												
Administrative												
Levels: 13 - >	1	1	1	1	1	1	1	1	1	1	1	
Levels: 11 - 12	2	2	2	2	2	2	2	2	2	2	2	
Levels: 10 - <	152	106	164	172	172	172	172	172	172	172	172	
Total hospital personnel numbers	381	369	389	395	395	395	395	395	395	395	395	
Total personnel cost (R thousand)	161 449	173 378	175 552	178 834	191 000	206 188	206 188	206 188	206 188	206 188	206 188	
Unit cost (R thousand)	423.75	469.86	451.29	452.74	483.54	521.99	521.99	521.99	521.99	521.99	521.99	

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation 2021/22	Adjusted appropriation estimate	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	207 861	224 166	220 586	207 040	206 040	219 391	227 040	223 385	234 385
Equitable share	207 861	224 166	220 586	207 040	206 040	219 391	227 040	223 385	234 385
Funds from Provincial Own Revenue	6 000	6 000	6 000	8 000	8 000	8 000	8 000	8 001	8 001
Total receipts	213 861	230 166	226 586	215 040	214 040	227 391	235 040	231 386	242 386
Payments									
Current payments	209 183	225 915	224 623	212 097	212 097	225 528	231 130	228 684	239 684
Compensation of employees	170 156	178 398	175 105	165 885	165 885	164 910	183 350	179 145	199 145
Goods and services	39 000	47 517	49 518	46 212	46 212	60 618	47 780	49 539	40 539
Consultants and specialised services	19	86	10	98	98	30	60	131	131
Contractors	1 402	2 817	1 682	1 331	1 331		1 550	1 306	1 306
Agency & support/outsourced services	6 747	1 412		2 255	2 255		2 341	1 136	1 136
Medical supplies	10 844	16 932	16 860	14 952	14 952	19 991	16 590	11 600	13 600
Medicine	6 527	6 140	8 687	9 835	9 835	8 837	8 357	9 810	12 810
Other (Specify)	13 461	20 130	22 279	17 741	17 741	31 760	18 882	25 556	11 556
Interest and rent on land	27								
Transfers and subsidies to:	2 024	1 751	300	421	421	300	430	401	401
Households	2 024	1 751	300	421	421	300	430	401	401
Payments for capital assets	2 654	2 500	1 663	2 522	1 522	1 563	3 480	2 301	2 301
Buildings and other fixed structures		116							
Machinery and equipment	2 654	2 384	1 663	2 522	1 522	1 563	3 480	2 301	2 301
Total Payments	213 861	230 166	226 586	215 040	214 040	227 391	235 040	231 386	242 386

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2026	31 March 2027	31 March 2028
Professional										
Medical Practitioners	29	34	34	44	44	44	44	44	44	44
Medical Specialists	1	3	3	1	1	1	1	1	1	1
Total doctors	30	37	37	45	45	45	45	45	45	45
Professional Nurses	73	106	106	105	105	105	105	105	105	105
Nursing assistants and pupil nurses	90	76	76	78	78	78	78	78	78	78
Total Nurses	163	182	182	183	183	183	183	183	183	183
Pharmacists	2	6	6	1	1	1	1	1	1	1
Pharmacy assistants		3	3	3	3	3	3	3	3	3
Radiographers	4	8	8	5	5	5	5	5	5	5
Dietitians	2	2	2	2	2	2	2	2	2	2
Environmental health										
Health sciences, medical technicians & researchers	65	20	20							
Occupational therapists		1	1	2	2	2	2	2	2	2
Optometrists		2	2							
Physiotherapists	2	2	2	2	2	2	2	2	2	2
Psychologists	1	1	1							
Speech and hearing therapists	1									
Administrative										
Levels: 13 - >	1	1	1							
Levels: 11 - 12	1	4	4	4	4	4	4	4	4	4
Levels: 10 - <	160	164	220	204	204	204	204	204	204	204
Total hospital personnel numbers	432	433	489	451	451	451	451	451	451	451
Total personnel cost (R thousand)	170 156	178 398	175 105	164 910	183 350	179 145	199 145	199 145	199 145	199 145
Unit cost (R thousand)	393.88	412.00	358.09	365.65	406.54	397.22	441.56	441.56	441.56	441.56

Name of hospital: Boitumelo hospital

Type: Regional Hospital

Hospital budget summary

	Outcome		Main appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20			2022/23	2023/24	2024/25
R thousand							
Receipts							
Transfer receipts from national	241 010	331 251	322 535	313 699	288 405	301 426	323 589
Equitable share	241 010	290 397	281 681	271 289	288 405	301 426	323 589
Conditional grants		40 854	40 854	42 410			
Human Resources Capacitation Grant		40 854	40 854	42 410			
Funds from Provincial Own Revenue	7 000	7 000	7 000	9 000	9 000	9 000	9 000
Total receipts	248 010	338 251	329 535	322 699	297 405	310 426	332 589
Payments							
Current payments	245 881	334 655	326 688	319 793	294 678	306 558	328 721
Compensation of employees	191 196	263 648	273 988	260 160	235 085	240 597	280 597
Goods and services	54 633	71 007	52 700	65 633	59 593	65 961	48 124
Consultants and specialised services		6	15	103	103	90	90
Contractors	2 074	3 506	2 358	2 112	3 765	3 820	3 820
Agency & support/outsource services	3 019	6 037	5 048	5 486	3 054	7 030	7 030
Medical supplies	13 880	19 109	13 033	20 638	16 357	10 900	8 900
Medicine	10 404	9 322	8 742	12 574	8 802	9 469	17 469
Other (Specify)	25 256	33 027	23 504	24 720	27 512	34 652	10 815
Interest and rent on land	52						
Transfers and subsidies to:	362	1 049	700	821	821	916	916
Households	362	1 049	700	821	821	916	916
Payments for capital assets	1 767	2 547	2 147	2 866	2 147	2 952	2 952
Machinery and equipment	1 767	2 547	2 147	2 866	2 147	2 952	2 952
Total Payments	248 010	338 251	329 535	322 699	297 405	310 426	332 589

Name of hospital: Boitumelo Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2025	31 March 2025	31 March 2025
Professional										
Medical Practitioners	17	37	37	51	51	51	51	51	51	51
Medical Specialists	8	3	3	3	3	3	3	3	3	3
Total doctors	25	40	40	54	54	54	54	54	54	54
Professional Nurses	97	96	120	112	112	112	112	112	112	112
Nursing assistants and pupil nurses	79	99	99	113	113	113	113	113	113	113
Total Nurses	176	195	219	225	225	225	225	225	225	225
Pharmacists	5	7	7	3	3	3	3	3	3	3
Pharmacy assistants	4	3	6	4	4	4	4	4	4	4
Radiographers	7	8	8	2	2	2	2	2	2	2
Dieticians	3	1	1	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	2	2	2	2	2	2	2	2	2	2
Occupational therapists										
Optometrists	2	4	4	1	1	1	1	1	1	1
Physiotherapists										
Psychologists	1	1	1	1	1	1	1	1	1	1
Speech and hearing therapists										
Administrative										
Levels: 13 - >	1	3	3	3	3	3	3	3	3	3
Levels: 11 - 12										
Levels: 10 - <	224	223	247	261	261	261	261	261	261	261
Total hospital personnel numbers	451	506	557	558	558	558	558	558	558	558
Total personnel cost (R thousand)	191 196	263 648	273 988	264 067	235 085	240 597	280 597	280 597	280 597	280 597
Unit cost (R thousand)	423.94	521.04	491.90	473.24	421.30	431.18	502.86	502.86	502.86	502.86

SCHEDULE 1.3:

Name of hospital:		Summary		Type:		Central Hospitals			
Hospital budget summary		Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25		
R thousand									
Receipts									
Transfer receipts from national Equitable share	2 435 016	2 636 516	2 579 671	2 604 945	2 604 945	2 559 043	2 839 351	2 823 034	2 966 938
Conditional grants	1 182 347	1 313 700	1 256 855	1 146 513	1 146 513	1 154 653	1 479 398	1 474 930	1 556 203
National Tertiary Services Grant	1 252 669	1 322 816	1 322 816	1 458 432	1 458 432	1 404 390	1 359 953	1 350 104	1 410 735
Human Resources and Training Grant	1 077 070	1 137 386	1 137 386	1 257 214	1 257 214	1 209 781	1 225 196	1 199 170	1 253 024
Funds from Provincial Own Revenue	175 599	185 430	185 430	201 218	201 218	194 609	134 757	150 934	157 711
Total receipts	2 435 016	2 703 228	2 646 383	2 671 657	2 671 657	2 625 755	2 906 063	2 891 746	3 033 650
Payments									
Current payments									
Compensation of employees	2 375 012	2 599 605	2 494 904	2 532 713	2 532 648	2 517 964	2 764 363	2 746 643	2 882 234
Goods and services	1 733 744	1 863 546	1 800 203	1 888 456	1 888 456	1 855 248	2 052 400	2 119 207	2 146 407
Consultants and specialised services	640 305	736 058	694 701	644 257	644 192	662 715	711 963	627 436	735 827
Contractors	11	21	10	700	164	84	705	711	711
Agency & support/outourced services	73 311	110 347	75 385	42 049	64 809	57 119	61 601	56 669	59 000
Medical supplies	48 289	49 009	40 965	30 625	57 406	49 589	41 344	25 509	25 643
Medicine	207 653	248 288	237 376	261 430	262 270	246 988	294 046	266 611	278 403
Other (Specify)	117 445	124 031	117 727	121 204	100 735	85 671	123 401	124 420	191 000
Interest and rent on land	193 396	204 362	223 238	188 249	158 808	223 264	190 866	153 516	181 070
Transfers and subsidies to:	963	1	1			1			
Household	7 512	8 959	8 373	7 541	7 541	10 353	7 460	7 497	7 497
Payments for capital assets	7 512	8 959	8 373	7 541	7 541	10 353	7 460	7 497	7 497
Buildings and other fixed structures	52 492	94 664	143 106	131 403	131 468	97 438	134 240	137 606	143 919
Machinery and equipment	497		45						
Software and other intangible assets	51 995	76 566	143 061	131 403	131 468	97 438	134 240	137 606	143 919
Total Payments	2 435 016	2 703 228	2 646 383	2 671 657	2 671 657	2 625 755	2 906 063	2 891 746	3 033 650

Name of hospital:

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners (+ Registrars)	349	366	349	349	349	349	349
Medical Specialists (+ Clinical Heads)	129	189	129	129	129	129	129
Total doctors	478	555	478	478	478	478	478
Professional Nurses	637	678	702	920	920	920	920
Staff Nurses	98	129	98	98	98	98	98
Nursing assistants and pupil nurses	659	687	659	659	659	659	659
Student nurses							
Total Nurses	1 394	1 494	1 459	1 677	1 677	1 677	1 677
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Pharmacists	21	21	21	21	21	21	21
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	87	93	87	87	87	87	87
Dieticians	9	9	9	9	9	9	9
Environmental health	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers	209	215	271	271	271	271	271
Occupational therapists	9	10	9	9	9	9	9
Optomelists	3	5	3	3	3	3	3
Physiotherapists	18	19	18	18	18	18	18
Psychologists	2	3	2	2	2	2	2
Speech and hearing therapists	5	6	5	5	5	5	5
Sub-total	381	399	443	443	443	443	443
Administrative			4				
Levels: 13 - >	11	11	11	11	11	11	11
Levels: 11 - 12	22	22	22	22	22	22	22
Levels: 10 - <	1 489	1 462	1 588	1 588	1 588	1 588	1 588
Sub-total	1 522	1 495	1 621	1 621	1 621	1 621	1 621
Total hospital personnel numbers	3 775	3 943	4 001	4 219	4 219	4 219	4 219
Total personnel cost (R thousand)	1 733 744	1 863 546	1 800 203	1 855 248	2 052 400	2 119 207	2 146 407
Unit cost (R thousand)	459.27	472.62	449.94	439.74	486.47	502.30	508.75

Name of hospital: Universitas Hospital Type: Central Hospital
Hospital budget summary

R thousand	Outcome		Main appropriation		Adjusted appropriation		Revised estimate		Medium-term estimates	
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Receipts										
Transfer receipts from national	1 541 749	1 688 282	1 772 576		1 724 074	1 724 074	1 701 051	1 781 215	1 812 685	1 896 400
Equitable share	711 122	776 679	860 973		719 190	719 190	733 382	874 588	906 284	949 289
Conditional grants	830 627	911 603	911 603		1 004 884	1 004 884	967 669	906 627	906 411	947 111
National Tertiary Services Grant	655 028	726 173	726 173		803 666	803 666	773 060	771 870	755 477	789 400
Training and Development Component	175 599	185 430	185 430		201 218	201 218	194 609	134 757	150 934	157 711
Funds from Provincial Own Revenue										
Total receipts	1 541 749	1 715 505	1 799 799		1 751 297	1 751 297	1 728 274	1 808 438	1 839 918	1 923 623
Payments										
Current payments	1 511 393	1 663 023	1 695 181		1 666 457	1 666 392	1 660 053	1 721 833	1 753 150	1 833 058
Compensation of employees	1 102 170	1 193 080	1 203 531		1 265 959	1 265 959	1 230 572	1 301 946	1 346 773	1 376 200
Goods and services	408 260	469 942	491 650		400 498	400 433	429 480	419 887	406 377	456 858
Consultants and specialised services	11	21	10		700	64	84	705	711	711
Contractors	47 114	83 676	52 897		39 478	45 478	43 459	40 200	40 200	42 000
Agency & support/outsource services	20 433	20 349	18 484		18 289	26 670	24 977	18 408	18 583	18 583
Medical supplies	138 015	148 177	160 633		148 809	152 139	136 000	168 691	151 179	157 850
Medicine	83 932	93 900	86 796		85 034	73 634	58 807	86 240	86 240	110 250
Other (Specify)	118 755	123 819	172 830		108 188	102 448	166 153	105 643	109 464	127 464
Interest and rent on land	963	1					1			
Transfers and subsidies to:										
Household	4 097	3 772	4 471		4 572	4 572	6 641	4 602	4 646	4 646
Payments for capital assets	26 259	48 710	100 147		80 268	80 333	61 580	82 003	82 122	85 919
Machinery and equipment	26 259	45 207	100 147		80 268	80 333	61 580	82 003	82 122	85 919
Software and other intangible assets		3 503								
Total Payments	1 541 749	1 715 505	1 799 799		1 751 297	1 751 297	1 728 274	1 808 438	1 839 918	1 923 623

Name of hospital: Universitas Hospital Type: Central Hospital
Summary of personnel numbers and costs

Personnel numbers	As at		As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2023	31 March 2024	31 March 2025	31 March 2023	31 March 2025
Professional												
Medical Practitioners (+ Registrars)	238	255	238	238	238	238	238	238	238	238	238	238
Medical Specialists (+ Clinical Heads)	98	158	98	98	98	98	98	98	98	98	98	98
Total doctors	336	413	336	336	336	336	336	336	336	336	336	336
Professional Nurses	410	451	475	593	593	593	593	593	593	593	593	593
Staff Nurses	98	129	98	98	98	98	98	98	98	98	98	98
Nursing assistants and pupil nurses	269	297	269	269	269	269	269	269	269	269	269	269
Total Nurses	777	877	842	960	960	960	960	960	960	960	960	960
Pharmacists	12	12	12	12	12	12	12	12	12	12	12	12
Pharmacy assistants	10	10	10	10	10	10	10	10	10	10	10	10
Radiographers	62	68	62	62	62	62	62	62	62	62	62	62
Dieticians	6	6	6	6	6	6	6	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	44	50	106	106	106	106	106	106	106	106	106	106
Occupational therapists	4	5	4	4	4	4	4	4	4	4	4	4
Optometrists	3	5	3	3	3	3	3	3	3	3	3	3
Physiotherapists	14	15	14	14	14	14	14	14	14	14	14	14
Psychologists	1	1	1	1	1	1	1	1	1	1	1	1
Speech and hearing therapists	2	3	2	2	2	2	2	2	2	2	2	2
Sub-total	158	176	220	220	220	220	220	220	220	220	220	220
Administrative												
Levels: 13 - >	9	9	9	9	9	9	9	9	9	9	9	9
Levels: 11 - 12	19	19	19	19	19	19	19	19	19	19	19	19
Levels: 10 - <	779	752	878	878	878	878	878	878	878	878	878	878
Sub-total	807	780	906	906	906	906	906	906	906	906	906	906
Total hospital personnel numbers	2 078	2 246	2 304	2 422	2 422	2 422	2 422	2 422	2 422	2 422	2 422	2 422
Total personnel cost (R thousand)	1 102 170	1 193 080	1 203 531	1 230 572	1 301 946	1 346 773	1 376 200	1 301 946	1 346 773	1 376 200	1 301 946	1 376 200
Unit cost (R thousand)	530.40	531.20	522.37	508.08	537.55	556.06	568.21	537.55	556.06	568.21	537.55	568.21

Name of hospital:		Pelonomi Hospital			Type:		Central hospital				
Hospital budget summary											
R thousand		Outcome		Main appropriation		Adjusted appropriation		Revised estimate		Medium-term estimates	
		2018/19	2019/20	2020/21			2021/22			2022/23	2024/25
Receipts											
Transfer receipts from national		893 267	948 234	807 095	880 871		880 871	857 992	1 058 136		1 070 538
Equitable share		471 225	537 021	395 882	427 323		427 323	421 271	604 810		606 914
Conditional grants		422 042	411 213	411 213	453 548		453 548	436 721	453 326		463 624
National Tertiary Services Grant		422 042	411 213	411 213	453 548		453 548	436 721	453 326		463 624
Funds from Provincial Own Revenue			39 489	39 489	39 489		39 489	39 489	39 489		39 489
Total receipts		893 267	987 723	846 584	920 360		920 360	897 481	1 097 625		1 110 027
Payments											
Current payments		863 619	936 582	799 723	866 256		866 256	857 911	1 042 530		1 049 176
Compensation of employees		631 574	670 466	596 672	622 497		622 497	624 676	750 454		770 207
Goods and services		232 045	266 116	203 051	243 759		243 759	233 235	292 076		278 969
Consultants and specialised services					100		100				
Contractors		26 197	26 671	22 488	2 571		19 331	13 660	21 401		17 000
Agency & support/outourced services		27 856	28 660	22 481	12 336		30 736	24 612	22 936		7 080
Medical supplies		69 838	100 111	76 743	112 621		110 131	110 988	125 355		120 533
Medicine		33 513	30 131	30 931	36 170		27 101	26 864	37 161		80 750
Other (Specify)		74 641	80 543	50 408	80 061		56 360	57 111	85 223		53 606
Transfers and subsidies to		3 415	5 187	3 902	2 969		2 969	3 712	2 858		2 851
Households		3 415	5 187	3 902	2 969		2 969	3 712	2 858		2 851
Payments for capital assets		26 233	43 954	42 959	51 135		51 135	35 858	52 237		58 000
Buildings and other fixed structures		497		45							
Machinery and equipment		25 736	31 359	42 914	51 135		51 135	35 858	52 237		58 000
Software and other intangible assets			14 595								
Total Payments		893 267	987 723	846 584	920 360		920 360	897 481	1 097 625		1 110 027

Name of hospital:		Pelonomi Hospital		Type:		Central Hospital				
Summary of personnel numbers and costs										
Personnel numbers	As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	31 March 2025	31 March 2025	
Professional										
Medical Practitioners	111	111	111	111	111	111	111	111	111	
Medical Specialists	31	31	31	31	31	31	31	31	31	
Total doctors	142	142	142	142	142	142	142	142	142	
Professional Nurses	227	227	227	227	227	227	227	227	227	
Nursing assistants and pupil nurses	390	390	390	390	390	390	390	390	390	
Total Nurses	617	617	617	617	617	617	617	617	617	
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6	6	6	
Pharmacists	9	9	9	9	9	9	9	9	9	
Radiographers	25	25	25	25	25	25	25	25	25	
Dietitians	3	3	3	3	3	3	3	3	3	
Environmental health	1	1	1	1	1	1	1	1	1	
Health sciences, medical technicians & researchers	165	165	165	165	165	165	165	165	165	
Occupational therapists	5	5	5	5	5	5	5	5	5	
Optometrists										
Physiotherapists	4	4	4	4	4	4	4	4	4	
Psychologists	2	2	2	2	2	2	2	2	2	
Speech and hearing therapists	3	3	3	3	3	3	3	3	3	
Sub-total	223	223	223	223	223	223	223	223	223	
Administrative										
Levels: 13 - >	2	2	2	2	2	2	2	2	2	
Levels: 11 - 12	3	3	3	3	3	3	3	3	3	
Levels: 10 - <	710	710	710	710	710	710	710	710	710	
Sub-total	715	715	715	715	715	715	715	715	715	
Total hospital personnel numbers	1 697	1 697	1 697	1 697	1 697	1 697	1 697	1 697	1 697	
Total personnel cost (R thousand)										
Total personnel cost (R thousand)	631 574	670 466	596 672	624 676	750 454	772 434	770 207	770 207	770 207	
Unit cost (R thousand)	372.17	395.09	351.60	347.62	417.61	429.85	428.61	428.61	428.61	

Schedule 2: Budget allocations to Schools

Quintile	School Name	EMIS number	Primary/Combined/Secondary	District	Section 21 status	Section 21 / Non Section 21	Section 21 status without section 21(c)	Fixed Budget to Small schools 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Main appropriation	Adjust-ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1	ADDELING MEDE P/S	444306220	Primary	FEZILE DABI	Section 21	Yes	1 083	1 083	1 536	1 602	1 674	1 681 920			2 067 481	1 663 488	1 734 966	1 812 942
Q4	AKHANSBE P/SKOKOL SASOLURUK	443611240	Secondary	FEZILE DABI	Section 21	Yes	813	813	770	803	839	1 525 248			366 283	566 315	652 839	1 660 606
Q2	AJA SE LUBABA P/S	443011252	Primary	FEZILE DABI	Section 21	Yes	992	992	992	992	1 674	1 536			385 561	523 712	589 184	682 107
Q3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	Yes	332	332	1 536	1 602	1 674	1 360 896			331 417	509 952	555 768	621 054
Q1	BAHMANU MOKULUANE S/S	443011135	Secondary	FEZILE DABI	Section 20	Yes	964	964	964	964	1 674	1 536			331 417	509 952	555 768	621 054
Q3	BHEKLELA P/S	445802169	Primary	FEZILE DABI	Section 20	Yes	1 499	1 499	1 536	1 602	1 674	1 587 720			481 952	1 764 864	1 840 698	1 923 426
Q3	BHEKULUNGA P/S	441811106	Primary	FEZILE DABI	Section 21	Yes	895	895	1 536	1 602	1 674	1 390 080			347 005	1 737 720	1 730 736	1 498 230
Q2	BURULA ISHRE P/S	442506237	Secondary	FEZILE DABI	Section 21	Yes	968	968	1 536	1 602	1 674	1 411 584			347 005	1 737 720	1 730 736	1 498 230
Q3	BURULA ISHRE P/S	443611132	Primary	FEZILE DABI	Section 21	Yes	1 369	1 369	1 536	1 602	1 674	2 025 984			481 952	2 507 938	2 193 138	2 291 706
Q3	BURKEMISELU P/S	442506184	Primary	FEZILE DABI	Section 21	Yes	1 119	1 119	1 536	1 602	1 674	1 684 992			481 952	1 792 784	1 873 206	1 873 206
Q2	BURHILLU S/S	444611128	Secondary	FEZILE DABI	Section 21	Yes	842	842	1 536	1 602	1 674	1 214 976			385 561	1 600 537	1 293 312	1 409 508
Q2	BURIKU P/S	445063314	Primary	FEZILE DABI	Section 21	Yes	513	513	1 536	1 602	1 674	671 232			308 449	879 861	821 826	858 762
Q1	BUTHAMU S/S	443011180	Secondary	FEZILE DABI	Section 21	Yes	821	821	1 536	1 602	1 674	1 213 440			308 449	1 521 889	1 261 056	1 374 354
Q3	BUTHAMU S/S	441811159	Primary	FEZILE DABI	Section 21	Yes	371	371	1 536	1 602	1 674	545 280			337 337	776 001	594 342	621 054
Q1	BUTHAMU S/S	444510328	Secondary	FEZILE DABI	Section 21	Yes	186	186	1 536	1 602	1 674	305 664			285 696	297 872	311 364	311 364
Q3	BUTHAMU S/S	443011027	Primary	FEZILE DABI	Section 21	Yes	846	846	1 536	1 602	1 674	1 337 856			347 005	1 299 456	1 355 292	1 412 204
Q3	BUTHAMU S/S	442506332	Secondary	FEZILE DABI	Section 21	Yes	846	846	1 536	1 602	1 674	1 337 856			347 005	1 299 456	1 355 292	1 412 204
Q3	BUTHAMU S/S	442506331	Primary	FEZILE DABI	Section 21	Yes	767	767	1 536	1 602	1 674	1 159 680			366 283	1 525 963	1 178 112	1 283 956
Q3	BUTHAMU S/S	443611168	Secondary	FEZILE DABI	Section 21	Yes	1 165	1 165	1 536	1 602	1 674	1 888 064			366 283	1 789 440	1 866 330	1 950 210
Q4	BUTHAMU S/S	443611253	Primary	FEZILE DABI	Section 21	Yes	312	312	1 536	1 602	1 674	470 016			231 337	701 353	499 824	522 288
Q4	BUTHAMU S/S	444611246	Primary	FEZILE DABI	Section 21	Yes	312	312	1 536	1 602	1 674	470 016			231 337	701 353	499 824	522 288
Q2	BUTHAMU S/S	442411185	Primary	FEZILE DABI	Section 21	Yes	974	974	1 536	1 602	1 674	1 473 024			1 560 064	1 954 976	2 400 900	2 572 700
Q1	BUTHAMU S/S	441811004	Primary	FEZILE DABI	Section 20	Yes	34	34	1 536	1 602	1 674	62 976			52 224	54 466	56 916	56 916
Q4	BUTHAMU S/S	445802175	Primary	FEZILE DABI	Section 20	Yes	300	300	770	803	839	184 800			231 000	240 900	251 700	251 700
Q3	BUTHAMU S/S	445806215	Primary	FEZILE DABI	Section 21	Yes	811	811	1 536	1 602	1 674	1 304 064			1 245 696	1 299 222	1 357 614	1 357 614
Q3	BUTHAMU S/S	445806199	Secondary	FEZILE DABI	Section 21	Yes	1 249	1 249	1 536	1 602	1 674	1 818 624			1 918 464	2 000 898	2 090 826	2 090 826
Q1	BUTHAMU S/S	444506319	Primary	FEZILE DABI	Section 21	Yes	1 194	1 194	1 536	1 602	1 674	1 827 840			1 833 984	1 912 788	1 988 756	1 988 756
Q1	BUTHAMU S/S	442506319	Primary	FEZILE DABI	Section 21	Yes	609	609	1 536	1 602	1 674	870 912			935 424	975 618	1 019 466	1 019 466
Q1	BUTHAMU S/S	441610084	Secondary	FEZILE DABI	Section 21	Yes	1 373	1 373	1 536	1 602	1 674	2 058 240			2 199 546	2 298 402	2 298 402	2 298 402
Q4	BUTHAMU S/S (SASUL)	443611254	Primary	FEZILE DABI	Section 21	Yes	610	610	770	803	839	175 294			347 005	469 700	489 830	511 790
Q4	BUTHAMU S/S	441610028	Primary	FEZILE DABI	Section 21	Yes	432	432	1 536	1 602	1 674	660 480			949 651	663 552	692 064	723 168
Q4	BUTHAMU S/S	441811277	Secondary	FEZILE DABI	Section 21	Yes	435	435	770	803	839	315 700			349 305	351 305	365 965	365 965
Q4	BUTHAMU S/S	441811245	Secondary	FEZILE DABI	Section 21	Yes	571	571	770	803	839	145 236			347 005	492 241	158 167	158 167
Q5	BUTHAMU S/S	443611245	Secondary	FEZILE DABI	Section 21	Yes	1 809	1 809	1 536	1 602	1 674	2 930 688			385 561	3 316 249	2 898 018	3 028 266
Q2	BUTHAMU S/S	442411189	Primary	FEZILE DABI	Section 21	Yes	990	990	990	990	1 674	1 537 536			1 585 980	1 614 816	1 657 260	1 657 260
Q2	BUTHAMU S/S	442411189	Primary	FEZILE DABI	Section 21	Yes	990	990	990	990	1 674	1 537 536			1 585 980	1 614 816	1 657 260	1 657 260
Q3	ISAAC MHLABA P/S	443611156	Primary	FEZILE DABI	Section 21	Yes	1 008	1 008	1 536	1 602	1 674	1 594 368			1 414 656	1 547 281	1 607 658	1 617 084
Q2	KUJIBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21	Yes	966	966	1 536	1 602	1 674	1 414 656			1 376 281	1 507 658	1 552 946	1 552 946
Q3	JOHANNES MAMUKUANE P/S	442510220	Primary	FEZILE DABI	Section 21	Yes	629	629	1 536	1 602	1 674	990 720			936 144	1 007 658	1 052 946	1 052 946
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	283	283	1 536	1 602	1 674	416 256			231 337	434 688	453 366	473 742
Q3	JOHANNES MAMUKUANE P/S	442506339	Secondary	FEZILE DABI	Section 21													

Quintile	School Name	EMIS number	Primary/ Combined	District	Section 21 / Non Section 21 status	Section 21 / status without 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2023/24) (2024/25)	Allocation per learner 2023 2024	Main appropriation	Adjust-Emloyment	Presidential Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 21	Yes	748	748	748	1 030 656	385 561	1 416 217	1 148 928	1 198 296	1 252 152	
Q3	SANDERSVILLE US	441811261	Secondary	FEZILE DABI	Section 21		896	896	896	1 380 864	385 561	1 766 425	1 376 256	1 435 392	1 499 904	
Q3	SAREL CILBERS C/S	442411249	Secondary	FEZILE DABI	Section 21		712	712	712	1 032 192	385 561	1 417 753	1 093 632	1 140 624	1 191 888	
Q5	SASOLBURG S/S	443611242	Secondary	FEZILE DABI	Section 21		981	981	981	269 990	385 561	655 551	260 946	271 737	284 490	
Q2	SCHONKONVILLE US	443011262	Primary	FEZILE DABI	Section 21		928	928	928	1 402 368	385 561	1 787 929	1 425 408	1 486 656	1 553 472	
Q1	SEDIKA-THUTO S/S	441811147	Secondary	FEZILE DABI	Section 21	Yes	1 542	1 542	1 542	2 296 320	481 952	2 778 272	2 368 512	2 470 284	2 581 308	
Q3	SEESIOVILLE P/S	442506287	Primary	FEZILE DABI	Section 21		683	683	683	1 061 376	385 561	1 446 937	1 049 088	1 094 166	1 143 342	
Q3	SETOGILEWE P/S	443011051	Primary	FEZILE DABI	Section 21		1 065	1 065	1 065	1 697 280	481 952	2 179 232	1 635 840	1 706 130	1 782 810	
Q2	SHS MOFUBE P/S	442506236	Primary	FEZILE DABI	Section 21		982	982	982	1 462 272	481 952	1 944 224	1 508 352	1 573 164	1 643 868	
Q3	SINDEKILE P/S	443011110	Primary	FEZILE DABI	Section 21	Yes	702	702	702	1 092 096	385 561	1 477 657	1 078 272	1 124 604	1 175 148	
Q4	STEYNRSRUS C/S	442710262	Secondary	FEZILE DABI	Section 21		306	306	306	248 710	269 893	518 603	235 620	245 718	256 734	
Q3	TAMBO S/P	443611250	Primary	FEZILE DABI	Section 21		671	671	671	993 792	424 118	1 417 910	1 030 656	1 074 942	1 123 254	
Q2	TATISO P/S (FEZILE DABI)	444611167	Primary	FEZILE DABI	Section 21		851	851	851	1 363 968	424 118	1 788 086	1 307 136	1 363 302	1 424 574	
Q1	THABANG S/S	444306138	Secondary	FEZILE DABI	Section 21		784	784	784	1 104 384	424 118	1 528 502	1 204 224	1 255 968	1 312 416	
Q2	THAKAMESSO C/S	442506169	Secondary	FEZILE DABI	Section 21		791	791	791	1 191 936	424 118	1 616 054	1 214 976	1 267 182	1 324 134	
Q2	THAROLLO P/S	442710357	Primary	FEZILE DABI	Section 21		956	956	956	1 342 464	385 561	1 728 025	1 468 416	1 531 512	1 600 344	
Q2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DABI	Section 20		1 191	1 191	1 191	1 863 168	481 952	2 345 120	1 829 376	1 907 982	1 993 734	
Q3	THUTO KE TSEBO P/S	445802188	Primary	FEZILE DABI	Section 20		867	867	867	1 072 128	424 118	1 496 246	1 388 934	1 451 358	1 493 938	
Q3	THUTO KE TSEDI TECHNICAL SCHOOL	445802189	Secondary	FEZILE DABI	Section 20		537	537	537	675 840	308 449	984 289	824 832	860 274	898 938	
Q3	THUTO KE TSELA P/S	441610208	Primary	FEZILE DABI	Section 21		1 293	1 293	1 293	1 976 832	481 952	2 458 784	1 986 048	2 071 386	2 164 482	
Q2	TJHABA TSHOLE P/S	443611215	Primary	FEZILE DABI	Section 21		979	979	979	1 514 496	481 952	1 996 448	1 568 358	1 638 846	1 698 012	
Q3	TSATSI US	443611223	Primary	FEZILE DABI	Section 20		638	638	638	743 424	385 561	1 128 985	979 968	1 022 076	1 068 012	
Q2	TSEBO-ULWAZI S/S	441610358	Secondary	FEZILE DABI	Section 21	Yes	988	988	988	1 623 552	385 561	2 009 113	1 517 568	1 582 776	1 653 912	
Q2	TWEELING C/S	441610264	Secondary	FEZILE DABI	Section 21		521	521	521	807 936	327 727	1 135 663	800 256	834 642	872 154	
Q1	UTZINIEN I/F/S	444510257	Primary	FEZILE DABI	Section 20		135	135	135	210 432	231 337	441 769	207 360	216 270	225 990	
Q5	VAAL PARK ARTCON S/S	443611244	Secondary	FEZILE DABI	Section 21		606	606	606	152 418	385 561	537 979	161 196	167 862	175 740	
Q5	VAAL PARK P/S	443611260	Primary	FEZILE DABI	Section 21		938	938	938	247 912	231 337	466 187	249 508	259 826	272 020	
Q4	VILLIERS C/S	441610265	Secondary	FEZILE DABI	Section 21		321	321	321	234 850	231 337	466 187	247 170	257 763	269 319	
Q4	VORWARTS US	442506329	Primary	FEZILE DABI	Section 21		732	732	732	551 320	385 561	936 881	563 640	587 796	614 149	
Q2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	Section 21	Yes	895	895	895	1 325 568	385 561	1 711 129	1 374 720	1 433 790	1 498 230	
Q1	WEWELD AS/S	443011203	Secondary	FEZILE DABI	Section 21		544	544	544	817 152	385 561	1 202 713	835 584	871 488	910 656	
Q4	WILGERMIR C/S	441610266	Secondary	FEZILE DABI	Section 21		600	600	600	443 520	385 561	462 001	481 081	493 400	503 400	
Q3	YAKHISISWE S/S	443011173	Secondary	FEZILE DABI	Section 21		772	772	772	1 119 744	385 561	1 505 305	1 185 792	1 236 744	1 292 328	
Q2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	Section 21		1 047	1 047	1 047	1 683 456	385 561	2 089 017	1 608 192	1 677 294	1 752 678	
Q3	AKADEMIA S/S	445802163	Secondary	LEJWELEPUTSWA	Section 21	Yes	444	444	444	532 992	231 337	764 329	661 984	711 288	743 256	
Q2	AKADEMIA S/S	442908301	Primary	LEJWELEPUTSWA	Section 21		608	608	608	883 200	192 781	1 075 981	933 888	974 016	1 017 792	
Q4	ALTANRIDGE P/S	442908301	Primary	LEJWELEPUTSWA	Section 21		324	324	324	220 220	154 225	374 445	249 480	260 172	271 836	
Q2	ARAMELA C/S	440404129	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 331	1 331	1 331	2 016 768	385 561	2 402 329	2 044 416	2 132 262	2 228 094	
Q4	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	Section 21		1 118	1 118	1 118	297 388	297 388	385 561	860 860	897 754	938 002	
Q3	BAHALE S/S	441912034	Secondary	LEJWELEPUTSWA	Section 21	Yes	924	924	924	1 380 864	385 561	1 766 425	1 419 264	1 480 248	1 546 776	
Q3	BEDELIA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21		786	786	786	591 360	385 561	976 921	605 220	631 158	659 454	
Q3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	Yes	796	796	796	1 244 160	385 561	1 639 721	1 222 656	1 275 192	1 332 504	
Q3	BOFHILA US	444712022	Primary	LEJWELEPUTSWA	Section 21	Yes	282	282	282	442 368	154 225	596 593	433 152	451 764	472 068	
Q2	BOHUTLO P/S	440506217	Primary	LEJWELEPUTSWA	Section 21	Yes	924	924	924	1 434 624	385 561	1 820 185	1 419 264	1 480 248	1 546 776	
Q2	BOITSEKONG P/S	444412068	Primary	LEJWELEPUTSWA	Section 21	Yes	908	908	908	1 403 904	385 561	1 789 465	1 454 616	1 494 248	1 519 992	
Q2	BOLIBA P/S	444008291	Primary	LEJWELEPUTSWA	Section 21		855	855	855	1 325 568	385 561	1 711 129	1 313 280	1 369 710	1 431 270	
Q3	BOSHOF C/S	440404216	Primary	LEJWELEPUTSWA	Section 21		769	769	769	1 195 008	269 893	1 464 901	1 181 184	1 231 938	1 287 306	
Q2	BOSHOF US	440404238	Primary	LEJWELEPUTSWA	Section 21	Yes	408	408	408	634 368	231 337	865 705	626 668	653 616	682 992	
Q2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTSWA	Section 21		904	904	904	1 440 768	385 561	1 826 329	1 388 544	1 448 208	1 513 296	

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner	Main appropriation	Adjust- ment	Presidential Initiative	Adjusted appropriation	2023/24	2024/25
Q1	MALEDIYA-BOTJABELA S/S	44508150	Secondary	LEJWELEPUTSWA	Section 21	Yes	529	529	536	1 602	1 674	852 480	289 171	1 141 651	812 544	847 458	885 546
Q2	MAUDEVILLE P/S	444712052	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 275	1 275	1 536	1 602	1 674	1 827 840	385 561	2 213 401	1 958 400	2 042 550	2 134 350
Q5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21	Yes	623	623	266	277	290	78 432	269 893	428 163	76 884	180 670	76 884
Q1	NTUTUZELO P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	Yes	1 331	1 331	1 536	1 602	1 674	2 030 592	481 952	2 512 544	2 044 416	2 132 262	2 228 094
Q5	ODENSA P/S	442908304	Primary	LEJWELEPUTSWA	Section 21	Yes	501	501	266	277	290	139 384	269 893	409 277	133 266	138 777	145 290
Q1	ONS ANKER IF/S	441912030	Primary	LEJWELEPUTSWA	Section 21	Yes	112	112	1 536	1 602	1 674	172 032	231 337	403 369	172 032	179 424	187 488
Q1	OZEL SELELE C/S/S	440506198	Secondary	LEJWELEPUTSWA	Section 21	Yes	931	931	1 536	1 602	1 674	1 440 768	269 893	1 770 661	1 430 016	1 491 462	1 558 494
Q1	PABALLONG I/S	444712073	Primary	LEJWELEPUTSWA	Section 20	Yes	199	199	199	1 602	1 674	254 976	488 313	305 664	318 798	333 126	333 126
Q1	PAPESVLEI P/S	440704003	Primary	LEJWELEPUTSWA	Section 21	Yes	12	12	Fixed	3 094	3 233	35 598	231 337	266 935	35 598	37 129	38 800
Q1	PHAKHAMSANANG P/S	444412118	Primary	LEJWELEPUTSWA	Section 21	Yes	1 192	1 192	1 536	1 602	1 674	1 918 464	385 561	2 304 025	1 830 912	1 909 584	1 995 408
Q1	PHEHELLO S/S	442908055	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 250	1 250	1 536	1 602	1 674	1 956 864	385 561	2 342 425	1 920 000	2 002 500	2 092 500
Q2	POLOKONG I/S	441912069	Primary	LEJWELEPUTSWA	Section 21	Yes	628	628	1 536	1 602	1 674	978 432	269 893	1 248 325	964 606	1 006 056	1 051 272
Q2	PRESIDENT BRAND P/S (LEJWELEPUTSWA)	444712012	Primary	LEJWELEPUTSWA	Section 21	Yes	584	584	1 536	1 602	1 674	663 552	269 893	933 445	897 024	935 568	977 616
Q1	PROSPECT IF/S	440704100	Primary	LEJWELEPUTSWA	Section 20	Yes	60	60	1 536	1 602	1 674	44 544	231 337	275 881	92 160	96 120	100 440
Q1	RABONIE P/S	442008071	Primary	LEJWELEPUTSWA	Section 20	Yes	19	19	Fixed	1 954	2 042	35 598	231 337	266 935	35 598	37 129	38 800
Q1	RAINBOW S/S	440808312	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 597	1 597	1 536	1 602	1 674	2 230 272	481 952	2 712 224	2 452 992	2 558 394	2 673 378
Q2	REARABETWE S/S	442908180	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 115	1 115	1 536	1 602	1 674	1 534 464	57 835	1 592 299	1 712 640	1 786 230	1 866 510
Q2	REATLEHLE S/S	444412047	Secondary	LEJWELEPUTSWA	Section 21	Yes	710	710	1 536	1 602	1 674	1 159 680	1 448 851	1 090 560	1 137 420	1 188 540	1 188 540
Q2	REFILHLETS C/S	440704141	Secondary	LEJWELEPUTSWA	Section 21	Yes	503	503	1 536	1 602	1 674	760 320	19 279	779 599	772 608	805 806	842 022
Q3	REIKETSEDITSE I/S	441912121	Primary	LEJWELEPUTSWA	Section 21	Yes	907	907	1 536	1 602	1 674	1 385 472	289 171	1 674 643	1 393 152	1 453 014	1 518 318
Q4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21	Yes	891	891	891	770	803	661 450	289 171	970 621	688 070	718 473	747 549
Q1	RELEKILE S/S	442008316	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 093	1 093	1 536	1 602	1 674	1 562 080	385 561	1 967 641	1 678 848	1 750 986	1 829 682
Q1	RESEAMOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21	Yes	1 515	1 515	1 515	1 536	1 602	2 227 200	481 952	2 709 152	2 327 040	2 427 030	2 536 110
Q2	RHEEDERPARAK C/S	444712115	Secondary	LEJWELEPUTSWA	Section 21	Yes	838	838	1 536	1 602	1 674	1 359 360	289 171	1 648 531	1 342 168	1 402 812	1 402 812
Q5	RIEBEECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	Section 21	Yes	641	641	266	277	290	162 526	289 171	451 697	170 506	177 557	185 890
Q4	RIEBEECKSTAD S/S	444712080	Secondary	LEJWELEPUTSWA	Section 21	Yes	908	908	770	803	839	676 060	289 171	965 231	669 160	728 124	761 812
Q1	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	Yes	544	544	544	1 536	1 602	910 848	289 171	1 200 019	835 584	871 488	910 656
Q4	SAAMPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21	Yes	875	875	875	770	803	630 630	289 171	918 801	673 750	702 625	734 125
Q1	SACOMINA P/S	440704011	Primary	LEJWELEPUTSWA	Section 20	Yes	30	30	30	1 536	1 602	44 544	231 337	275 881	46 080	48 060	50 220
Q5	SANDVELD C/S	444908298	Secondary	LEJWELEPUTSWA	Section 21	Yes	264	264	264	266	277	106 240	231 337	337 577	109 560	109 560	109 560
Q3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21	Yes	747	747	747	1 536	1 602	967 680	250 615	1 218 295	1 147 392	1 196 694	1 250 478
Q1	SEKGENENG IF/S	440808012	Primary	LEJWELEPUTSWA	Section 21	Yes	278	278	278	1 536	1 602	423 936	231 337	655 273	427 008	445 356	465 372
Q1	SENZILE C/S	440404259	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 174	1 174	1 174	1 536	1 602	1 686 828	385 561	2 072 089	1 880 748	1 965 276	1 965 276
Q1	SEKHOBONG S/S	442908239	Secondary	LEJWELEPUTSWA	Section 21	Yes	628	628	628	1 536	1 602	893 952	289 171	1 183 123	964 606	1 006 056	1 051 272
Q2	SETSHABELLO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes	1 249	1 249	1 249	1 536	1 602	1 835 520	481 952	2 317 472	1 918 464	2 000 898	2 090 826
Q5	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 21	Yes	838	838	838	266	277	214 396	231 337	214 396	222 908	232 126	243 020
Q5	STAATS-PRESIDENT SWART C/S	440704219	Secondary	LEJWELEPUTSWA	Section 21	Yes	428	428	428	266	277	290	231 337	343 057	118 848	118 556	124 120
Q1	STILLE P/S	444008079	Primary	LEJWELEPUTSWA	Section 20	Yes	76	76	76	1 536	1 602	112 128	231 337	343 465	116 736	121 752	127 224
Q2	SUMMERVILLE P/S	440808211	Primary	LEJWELEPUTSWA	Section 21	Yes	185	185	185	1 536	1 602	259 584	231 337	298 180	296 370	309 690	309 690
Q2	TAIWE S/S	444008151	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 418	1 418	1 418	1 536	1 602	2 174 976	481 952	2 656 928	2 178 048	2 271 636	2 373 732
Q1	TATAISO P/S (LEJWELEPUTSWA)	444908311	Primary	LEJWELEPUTSWA	Section 21	Yes	1 593	1 593	1 593	1 536	1 602	2 400 768	481 952	2 882 720	2 446 848	2 551 986	2 666 862
Q3	TETO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 709	1 709	1 709	1 536	1 602	2 391 552	481 952	2 873 504	2 625 024	2 737 818	2 860 866
Q3	THABONG P/S	444712082	Primary	LEJWELEPUTSWA	Section 21	Yes	601	601	601	1 536	1 602	933 888	385 561	1 319 449	923 136	962 802	1 006 074
Q3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes	494	494	494	1 536	1 602	758 784	289 171	1 047 955	758 784	791 388	826 956
Q5	THEUNISSEN C/S	444008299	Primary	LEJWELEPUTSWA	Section 21	Yes	261	261	261	266	277	76 608	231 337	307 945	69 426	72 297	75 690
Q2	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes	838	838	838	1 536	1 602	385 561	231 337	307 945	69 426	72 297	75 690

Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 / status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022	2023	2024	Main appropriation	Adjust-Emloyments	Presidential initiative	Adjusted appropriation	2023/24	2024/25
Q5	C&N HMEISIESKOOLO ORANJE	440304207	Secondary	MOTHEO	Section 21	728	728	266	277	290	194 180		194 180	193 648	201 656	211 120
Q5	C&N PAMEISIESKOOLO ORANJE	440304225	Primary	MOTHEO	Section 21	537	537	537	537	266	149 226		149 226	148 842	148 749	155 730
Q1	CALEB MOTSHABI P/S	445902193	Primary	MOTHEO	Section 21	1 907	1 907	1 907	1 907	1 674	1 696 780	385 561	385 561	3 055 014	3 055 014	3 192 318
Q4	CHRISTIAAN DE WET C/S	441002116	Secondary	MOTHEO	Section 21	659	659	659	659	839	507 430	385 561	892 991	507 430	529 177	
Q3	CHRISTIAN LIPHOKO S/S	443907266	Secondary	MOTHEO	Section 21	568	568	568	568	1 674	709 632	385 561	2 727 961	872 448	909 936	950 832
Q3	COMTECH C/S	440303102	Secondary	MOTHEO	Section 21	1 615	1 615	1 615	1 615	1 674	2 342 400	385 561	2 727 961	2 480 640	2 587 230	2 703 510
Q4	CREDECE P/S	440304240	Primary	MOTHEO	Section 21	1 019	1 019	1 019	1 019	839	812 350	385 561	1 197 911	784 630	818 257	854 941
Q3	DALUXOLO V/S	440303059	Primary	MOTHEO	Section 21	483	483	483	483	1 674	740 352	385 561	1 125 913	741 888	773 766	808 542
Q2	DIBENGATSATSEBO P/S	440602069	Primary	MOTHEO	Section 21	1 073	1 073	1 073	1 073	1 674	1 709 568	385 561	2 095 128	1 648 128	1 718 946	1 796 202
Q1	DITHOLWANA P/S	440602042	Primary	MOTHEO	Section 21	277	277	277	277	1 674	436 224	231 337	667 561	425 472	443 754	463 698
Q1	DITLATSE P/S	440304145	Primary	MOTHEO	Section 21	154	154	154	154	1 674	210 432	231 337	441 769	236 544	246 708	257 796
Q1	DR BETHUEL SETAI I/F/S	440603139	Primary	MOTHEO	Section 20	101	101	101	101	1 674	153 600	231 337	384 937	155 136	161 802	169 074
Q4	DR BLOK S/S	440304241	Secondary	MOTHEO	Section 21	1 400	1 400	1 400	1 400	839	982 520	385 561	1 368 081	1 078 000	1 124 200	1 174 600
Q5	DR CF VISSER P/S	440304229	Primary	MOTHEO	Section 21	1 235	1 235	1 235	1 235	290	281 050	281 050	394 680	407 550	270 611	282 743
Q5	DR VILJOEN C/S	440303196	Secondary	MOTHEO	Section 21	1 337	1 337	1 337	1 337	839	281 050	281 050	394 680	407 550	270 611	282 743
Q1	EBENHAESEERHOOGTE V/S	444802119	Primary	MOTHEO	Section 21	562	562	562	562	1 674	815 616	385 561	1 201 177	863 232	900 324	940 788
Q3	EMANG P/S	443907272	Primary	MOTHEO	Section 21	1 244	1 244	1 244	1 244	1 674	1 889 280	385 561	2 274 841	1 910 784	1 992 888	2 082 456
Q3	ERESKULD V/S	443907216	Primary	MOTHEO	Section 21	161	161	161	161	1 674	279 552	231 337	510 888	247 296	257 922	269 514
Q5	EUNICE P/S	440304226	Primary	MOTHEO	Section 21	754	754	754	754	290	197 372	385 561	208 858	220 780	229 910	240 700
Q5	EUNICE S/S	440304210	Secondary	MOTHEO	Section 21	830	830	830	830	290	223 972	385 561	582 933	208 858	229 910	240 700
Q1	FADIMEHANG P/S	440602029	Primary	MOTHEO	Section 21	655	655	655	655	1 674	973 824	385 561	1 359 385	1 006 080	1 049 310	1 096 470
Q4	FAUNA P/S	440303203	Primary	MOTHEO	Section 21	1 080	1 080	1 080	1 080	839	830 530	385 561	1 216 391	831 600	887 240	906 120
Q1	FENYANG P/S	443907221	Primary	MOTHEO	Section 20	81	81	81	81	1 674	105 984	231 337	337 321	124 416	129 762	135 594
Q5	FICHARDTPARK P/S	4403030204	Primary	MOTHEO	Section 21	952	952	952	952	290	249 774	385 561	626 557	254 840	263 704	276 080
Q1	GELUKWAKWARTS I/F/S	444802058	Primary	MOTHEO	Section 21	254	254	254	254	1 674	476 160	231 337	707 497	390 144	406 908	425 196
Q3	GONAYNE P/S	440303183	Primary	MOTHEO	Section 21	956	956	956	956	1 674	1 571 328	385 561	1 956 889	1 468 416	1 531 512	1 600 344
Q3	GORONYANE S/S	443907250	Secondary	MOTHEO	Section 21	942	942	942	942	1 674	1 190 400	385 561	1 575 961	1 446 912	1 509 084	1 576 908
Q3	GRASSLAND P/S	445802138	Primary	MOTHEO	Section 21	1 501	1 501	1 501	1 501	1 674	2 328 576	385 561	2 714 137	2 305 536	2 404 602	2 512 874
Q3	GRASSLAND S/S	445802141	Secondary	MOTHEO	Section 20	1 374	1 374	1 374	1 374	1 674	1 649 664	385 561	2 035 225	2 110 464	2 201 148	2 300 076
Q5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	Section 21	1 004	1 004	1 004	1 004	290	276 640	385 561	276 108	267 064	278 108	291 160
Q5	GREY-KOLLEGE S/S	440304211	Secondary	MOTHEO	Section 21	1 175	1 175	1 175	1 175	290	323 190	385 561	323 190	312 550	325 475	340 750
Q4	HEATHERDALE C/S	440304183	Secondary	MOTHEO	Section 21	1 406	1 406	1 406	1 406	839	1 024 870	385 561	1 410 431	1 082 620	1 129 018	1 179 634
Q3	HEIDE P/S	440304242	Primary	MOTHEO	Section 21	1 122	1 122	1 122	1 122	1 674	828 520	385 561	2 038 297	1 723 392	1 797 444	1 878 228
Q3	HODISA T/S	440303052	Secondary	MOTHEO	Section 21	1 203	1 203	1 203	1 203	1 674	1 615 872	385 561	2 001 433	1 647 808	1 927 206	2 013 822
Q3	HOHLE V/S	440602041	Primary	MOTHEO	Section 21	931	931	931	931	1 674	1 453 056	385 561	1 838 617	1 430 016	1 491 462	1 558 194
Q5	HTS LOUIS BOTHA	440303194	Secondary	MOTHEO	Section 21	1 280	1 280	1 280	1 280	290	350 056	385 561	735 617	340 480	354 560	371 200
Q3	HOBBE V/S	440304039	Primary	MOTHEO	Section 21	1 005	1 005	1 005	1 005	1 674	1 021 440	385 561	1 407 001	1 543 680	1 610 010	1 682 370
Q5	JIM FOUCHÉ P/S	440303205	Primary	MOTHEO	Section 21	914	914	914	914	290	242 592	385 561	242 592	243 124	253 178	265 060
Q5	JIM FOUCHÉ P/S	440303189	Secondary	MOTHEO	Section 21	1 112	1 112	1 112	1 112	290	288 344	385 561	288 344	295 792	308 024	322 480
Q3	JOE SOLOMON P/S	440304244	Primary	MOTHEO	Section 21	1 360	1 360	1 360	1 360	1 674	2 124 288	385 561	2 088 960	1 658 760	1 718 720	2 276 640
Q3	KAEANG S/S	440304117	Secondary	MOTHEO	Section 21	1 035	1 035	1 035	1 035	1 674	1 523 712	385 561	1 909 273	1 589 979	1 658 070	1 732 590
Q3	KAGISHO C/S	440303070	Secondary	MOTHEO	Section 21	1 979	1 979	1 979	1 979	1 674	2 927 616	385 561	3 313 177	3 039 744	3 170 358	3 312 846
Q3	KAMOHLELO P/S	445802143	Primary	MOTHEO	Section 21	1 410	1 410	1 410	1 410	1 674	2 196 480	385 561	2 582 041	2 165 760	2 258 820	2 360 340
Q3	KARABELLO P/S (MOTHEO)	440304029	Primary	MOTHEO	Section 21	804	804	804	804	1 674	1 390 080	385 561	1 775 641	1 234 944	1 288 008	1 345 896
Q2	KATAMELO P/S	440602082	Primary	MOTHEO	Section 21	903	903	903	903	1 674	1 528 320	385 561	1 913 881	1 387 008	1 446 606	1 511 622
Q2	KATISO P/S	441002123	Primary	MOTHEO	Section 21	705	705	705	705	1 674	1 081 488	385 561	1 473 049	1 082 880	1 129 410	1 180 170
Q2	KEIKELAME V/S	443907269	Primary	MOTHEO	Section 20	74	74	74	74	1 674	112 128	231 337	343 465	113 664	118 548	123 876

2021/22	Adjusted	2022/23	2023/24	2024/25
Medium-term estimates				

Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner 2022	2023	2024	Main appropriation	Adjust-ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	Medium-term estimates 2024/25
Q3	KGABANE P/S	440303065	Primary	MOTHEO	Section 21	Yes	Section 21	606	1 229	1 229	1 536	1 602	1 674	1 024 512	385 561	1 410 073	970 816	1 014 444		
Q3	KGATO P/S	440303065	Primary	MOTHEO	Section 21	Yes	Section 21	606	1 229	1 229	1 536	1 602	1 674	1 875 456	385 561	2 261 017	1 868 858	2 057 346		
Q2	KGAUHO S/S	440602034	Secondary	MOTHEO	Section 21	Yes	Section 21	1 528	1 528	1 528	1 536	1 602	1 674	2 191 872	385 561	2 577 433	2 447 856	2 557 872		
Q1	KGORATHUTO S/S	440602053	Secondary	MOTHEO	Section 21	Yes	Section 21	828	828	828	1 536	1 602	1 674	1 365 504	385 561	1 751 065	1 271 808	1 386 072		
Q3	KGOTSO TAOLE SS	445802180	Secondary	MOTHEO	Section 20	Yes	Section 20	1 166	1 166	1 166	1 536	1 602	1 674	1 628 160	385 561	2 013 721	1 790 976	1 951 884		
Q1	KGOTSOFALO I/F/S	440303124	Primary	MOTHEO	Section 21	Yes	Section 21	200	200	200	1 536	1 602	1 674	572 928	231 337	804 265	307 200	334 800		
Q3	KHAKHAU VS	440304272	Primary	MOTHEO	Section 20	Yes	Section 20	141	141	141	1 536	1 602	1 674	211 968	231 337	443 305	225 882	236 034		
Q2	KHOTHATSO VS	440602120	Primary	MOTHEO	Section 21	Yes	Section 21	668	668	668	1 536	1 602	1 674	1 022 976	385 561	1 408 537	1 028 048	1 118 232		
Q3	KHUNE P/S	443907256	Primary	MOTHEO	Section 21	Yes	Section 21	120	120	120	1 536	1 602	1 674	184 320	231 337	415 657	184 320	200 880		
Q1	KOBUE P/S	443907244	Primary	MOTHEO	Section 21	Yes	Section 21	274	274	274	1 536	1 602	1 674	465 408	231 337	696 745	438 948	458 676		
Q3	KOOT NIEMANN VS	440303206	Primary	MOTHEO	Section 21	Yes	Section 21	1 175	1 175	1 175	1 536	1 602	1 674	1 795 584	385 561	2 181 145	1 804 800	1 966 950		
Q1	KOPANONG S/S	440303251	Secondary	MOTHEO	Section 21	Yes	Section 21	1 642	1 642	1 642	1 536	1 602	1 674	2 574 336	385 561	2 959 897	2 522 112	2 748 708		
Q1	KOREA I/F/S	444802016	Primary	MOTHEO	Section 21	Yes	Section 21	195	195	195	1 536	1 602	1 674	253 440	231 337	484 777	299 520	326 430		
Q5	KRUITBERG P/S	440304233	Primary	MOTHEO	Section 21		Section 21	1 406	1 406	1 406	266	277	290	374 528	385 561	760 089	373 996	407 740		
Q1	LEA MANOR I/F/S	441002091	Primary	MOTHEO	Section 20		Section 20	98	98	98	1 536	1 602	1 674	139 776	231 337	371 113	150 528	164 052		
Q1	LEBELU VS	440602045	Primary	MOTHEO	Section 21		Section 21	686	686	686	1 536	1 602	1 674	1 011 312	385 561	1 486 873	1 053 696	1 148 364		
Q2	LEFKENG S/S	440602046	Secondary	MOTHEO	Section 21		Section 21	1 897	1 897	1 897	1 536	1 602	1 674	2 522 112	578 342	3 108 994	2 913 792	3 175 564		
Q3	LEGAE VS	440304162	Primary	MOTHEO	Section 21	Yes	Section 21	880	880	880	1 536	1 602	1 674	1 605 120	385 561	1 990 681	1 351 680	1 473 120		
Q3	LEKHUHLONG S/S	440304087	Secondary	MOTHEO	Section 21	Yes	Section 21	1 349	1 349	1 349	1 536	1 602	1 674	1 810 944	578 342	2 389 286	2 072 064	2 258 226		
Q2	LENYORA LA THUTO CS/S	440602122	Secondary	MOTHEO	Section 21		Section 21	1 308	1 308	1 308	1 536	1 602	1 674	1 930 752	481 952	2 412 704	2 009 088	2 189 592		
Q1	LERATONG S/S	440602072	Secondary	MOTHEO	Section 21		Section 21	1 595	1 595	1 595	1 536	1 602	1 674	2 236 416	578 342	2 814 758	2 449 920	2 670 030		
Q3	LEREKO S/S	440303011	Secondary	MOTHEO	Section 21		Section 21	1 333	1 333	1 333	1 536	1 602	1 674	1 992 192	481 952	2 444 144	2 135 466	2 231 442		
Q1	LEROLE VS	440602027	Primary	MOTHEO	Section 21		Section 21	289	289	289	1 536	1 602	1 674	468 480	231 337	699 917	433 904	483 786		
Q3	LESEDI P/S	440303009	Primary	MOTHEO	Section 21	Yes	Section 21	586	586	586	1 536	1 602	1 674	993 792	385 561	1 379 353	900 096	980 964		
Q2	LOUW WEPENER C/S	444802117	Secondary	MOTHEO	Section 21		Section 21	739	739	739	770	803	839	552 860	385 561	938 417	569 030	620 021		
Q4	MABELA VS	440602084	Primary	MOTHEO	Section 21	Yes	Section 21	763	763	763	1 536	1 602	1 674	1 175 040	385 561	1 560 601	1 171 868	1 277 262		
Q3	MABELOLA P/S	440303028	Primary	MOTHEO	Section 21	Yes	Section 21	935	935	935	1 536	1 602	1 674	1 219 584	385 561	1 605 145	1 436 160	1 565 190		
Q3	MABOLOKA P/S	440303132	Primary	MOTHEO	Section 21	Yes	Section 21	486	486	486	1 536	1 602	1 674	815 616	385 561	1 201 177	746 496	813 564		
Q3	MABOLELA P/S	440303028	Primary	MOTHEO	Section 21	Yes	Section 21	486	486	486	1 536	1 602	1 674	815 616	385 561	1 201 177	746 496	813 564		
Q3	MABOLOKA P/S	440303132	Primary	MOTHEO	Section 21	Yes	Section 21	720	720	720	1 536	1 602	1 674	1 207 296	385 561	1 592 657	1 105 920	1 205 280		
Q1	MAHLOHONOLO VS	440602052	Primary	MOTHEO	Section 21	Yes	Section 21	379	379	379	1 536	1 602	1 674	591 360	231 337	822 697	582 144	634 446		
Q1	MAKGULO VS	440602080	Primary	MOTHEO	Section 21		Section 21	778	778	778	1 536	1 602	1 674	1 245 696	385 561	1 631 257	1 195 008	1 302 372		
Q3	MANGAUNG P/S	440304154	Primary	MOTHEO	Section 21	Yes	Section 21	643	643	643	1 536	1 602	1 674	1 061 376	385 561	1 446 937	987 648	1 076 382		
Q3	MARANG VS	440303136	Primary	MOTHEO	Section 21	Yes	Section 21	731	731	731	1 536	1 602	1 674	1 104 384	385 561	1 489 945	1 122 816	1 223 694		
Q2	MASERONA VS	443907228	Primary	MOTHEO	Section 21	Yes	Section 21	293	293	293	1 536	1 602	1 674	422 400	231 337	450 048	469 386	490 482		
Q1	MATELENA P/S	443907219	Primary	MOTHEO	Section 20	Yes	Section 20	39	39	39	1 536	1 602	1 674	66 048	231 337	297 385	59 904	65 286		
Q3	MATLA P/S	445802133	Primary	MOTHEO	Section 20	Yes	Section 20	1 825	1 825	1 825	1 536	1 602	1 674	2 806 272	481 952	3 288 224	2 803 200	3 055 050		
Q1	MATITSELELE P/S	443907245	Primary	MOTHEO	Section 20	Yes	Section 20	22	22	22	Fixed	1 688	1 764	35 598	385 561	421 159	35 598	38 800		
Q3	METSIMAPHODI S/S	441002074	Secondary	MOTHEO	Section 21		Section 21	1 050	1 050	1 050	1 536	1 602	1 674	1 400 832	481 952	1 882 784	1 612 800	1 757 700		
Q2	MMULAKAGORO VS	440602087	Primary	MOTHEO	Section 21		Section 21	924	924	924	1 536	1 602	1 674	1 658 880	481 952	2 140 832	1 419 264	1 546 776		
Q1	MMUSAPPELO VS	440602055	Primary	MOTHEO	Section 21		Section 21	340	340	340	1 536	1 602	1 674	569 856	231 337	801 193	544 880	569 160		
Q1	MODUTUNG VS	443907233	Primary	MOTHEO	Section 21	Yes	Section 21	140	140	140	1 536	1 602	1 674	168 960	231 337	400 297	275 040	234 360		
Q3	MOEMEDI S/S	440304045	Secondary	MOTHEO	Section 21		Section 21	1 053	1 053	1 053	1 536	1 602	1 674	1 445 376	385 561	1 830 937	1 617 408	1 762 722		
Q3	MOIPONE P/S	443907311	Primary	MOTHEO	Section 21		Section 21	45	45	45	1 536	1 602	1 674	69 120	231 337	300 457	69 120	75 330		
Q3	MOIPOLAI P/S	443907311	Primary	MOTHEO	Section 21		Section 21	45	45	45	1 536	1 602	1 674	69 120	231 337	300 457	69 120	75 330		
Q3	MOKAE P/S	443907258	Primary	MOTHEO	Section 21	Yes	Section 21	869	869	869	1 536	1 602	1 674	1 350 144	385 561	1 735 705	1 334 784	1 454 706		
Q2	MOKITLANE P/S	443907306	Primary	MOTHEO	Section 21		Section 21	240	240	240	1 536	1 602	1 674	328 704	231 337	560 041	368 640	401 760		
Q1	MOKOTO P/S	443907231	Primary	MOTHEO	Section 20		Section 20	17	17	17	Fixed	2 184	2 282	35 598	385 561	801 193	35 598	38 800		
Q2	MOKWENA P/S	443907232	Primary	MOTHEO	Section 21	Yes	Section 21	446	446	446	1 536	1 602	1 674	671 232	231 337	902 569	685 056	746 604		
Q2	MONOKOTSWAI VS	440602089	Primary	MOTHEO	Section 21		Section 21	21	21	21	Fixed	1 768	1 848	35 598	385 561	801 193	35 598	38 800		

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner	2021/22	Adjusted Presidential	Adjusted Employment Initiative	2022/23	2023/24	2024/25
Q3	MONYATSI P/S	440304030	Primary	MOTHEO	Section 21	443	443	1 536	1 602	1 674	875 840	385 561	1 061 401	680 448	708 686	741 582	741 582
Q3	MORAFE P/S	440304166	Primary	MOTHEO	Section 21	223	223	1 536	1 602	1 674	347 136	231 337	578 473	342 528	357 246	373 302	373 302
Q1	MOROKA S/S	443907222	Primary	MOTHEO	Section 20	34	34	1 536	1 602	1 674	64 512	231 337	52 224	54 468	56 916	56 916	56 916
Q3	MOTLUSI P/S	440304061	Primary	MOTHEO	Section 21	421	421	1 536	1 602	1 674	629 760	385 561	1 015 321	646 656	674 442	704 754	704 754
Q3	MOTLATLA US	443907218	Primary	MOTHEO	Section 21	235	235	1 536	1 602	1 674	354 816	231 337	588 153	360 960	376 470	393 390	393 390
Q1	MOTSEKUKWA P/S	444802109	Primary	MOTHEO	Section 21	219	219	1 536	1 602	1 674	308 736	231 337	540 073	336 384	350 838	366 606	366 606
Q3	MOUTLOATSI S/S	443907278	Primary	MOTHEO	Section 21	73	73	1 536	1 602	1 674	125 952	231 337	357 289	112 128	116 946	122 202	122 202
Q2	MPATLENG S/S	440602121	Secondary	MOTHEO	Section 21	1 449	1 449	1 536	1 602	1 674	2 201 088	424 118	2 625 664	2 321 296	2 485 626	2 425 626	2 425 626
Q3	MPOLOKENG P/S	440602050	Primary	MOTHEO	Section 21	754	754	1 536	1 602	1 674	1 175 040	385 561	1 560 601	1 158 144	1 207 908	1 262 196	1 262 196
Q3	NAMANYANE P/S	443907251	Primary	MOTHEO	Section 21	350	350	1 536	1 602	1 674	526 848	231 337	758 185	537 600	560 700	585 900	585 900
Q5	NAVALSIC CS/S	440304208	Secondary	MOTHEO	Section 21	1 261	1 261	1 536	1 602	1 674	429 000	385 561	814 561	416 130	416 130	416 130	416 130
Q1	NGAKANTSI'SPOORT P/S	443907239	Primary	MOTHEO	Section 21	46	46	1 536	1 602	1 674	69 120	231 337	300 457	70 656	73 692	77 004	77 004
Q3	NGODISE P/S	441002098	Primary	MOTHEO	Section 21	894	894	1 536	1 602	1 674	1 434 624	385 561	1 820 185	1 373 184	1 432 188	1 498 556	1 498 556
Q2	NGKOTHATSENG US	440602093	Primary	MOTHEO	Section 21	653	653	1 536	1 602	1 674	1 018 368	385 561	1 403 929	1 046 106	1 093 122	1 486 556	1 486 556
Q3	NOZALA US	440304008	Primary	MOTHEO	Section 21	599	599	1 536	1 602	1 674	944 640	385 561	1 330 201	920 064	959 598	1 002 726	1 002 726
Q1	NTATELENG US	440602068	Primary	MOTHEO	Section 21	341	341	1 536	1 602	1 674	548 352	231 337	776 689	523 776	546 282	570 834	570 834
Q2	NTEBALENG US	440602078	Primary	MOTHEO	Section 21	941	941	1 536	1 602	1 674	1 588 224	385 561	1 973 785	1 445 376	1 507 482	1 575 234	1 575 234
Q2	NTSEBENG US	440602094	Primary	MOTHEO	Section 21	972	972	1 536	1 602	1 674	1 612 800	385 561	1 998 361	1 492 982	1 557 144	1 627 128	1 627 128
Q3	NTEMOSENG S/S	440602060	Secondary	MOTHEO	Section 21	1 567	1 567	1 536	1 602	1 674	2 155 008	424 118	2 579 912	2 510 334	2 623 158	2 623 158	2 623 158
Q2	NTHAPPELENG US	440602085	Primary	MOTHEO	Section 21	1 396	1 396	1 536	1 602	1 674	2 139 648	424 118	2 563 766	2 144 256	2 236 904	2 336 904	2 336 904
Q2	NTUMEDEISENG S/S	440602090	Secondary	MOTHEO	Section 21	838	838	1 536	1 602	1 674	1 193 472	385 561	1 579 033	1 281 168	1 342 476	1 402 812	1 402 812
Q3	NZAME P/S	440303103	Primary	MOTHEO	Section 21	1 171	1 171	1 536	1 602	1 674	1 953 792	385 561	2 339 353	1 798 656	1 875 942	1 960 254	1 960 254
Q3	OLYMPIA P/S	440304248	Primary	MOTHEO	Section 21	1 327	1 327	1 536	1 602	1 674	2 065 920	385 561	2 451 481	2 038 272	2 125 854	2 221 398	2 221 398
Q5	ONZE RUST P/S	440303212	Primary	MOTHEO	Section 21	290	290	1 536	1 602	1 674	250 306	385 561	257 887	268 136	280 720	280 720	280 720
Q3	PELOKOMI HOSPITAL P/S	442807346	Primary	MOTHEO	Section 20	85	85	1 536	1 602	1 674	142 848	385 561	142 848	130 560	136 170	142 290	142 290
Q4	PETUNIA S/S	440304250	Secondary	MOTHEO	Section 21	1 452	1 452	1 536	1 602	1 674	1 081 080	385 561	1 466 641	1 118 040	1 165 956	1 218 228	1 218 228
Q3	PHAHAMISANG P/S	440304163	Primary	MOTHEO	Section 21	478	478	1 536	1 602	1 674	748 032	231 337	979 368	765 756	800 172	800 172	800 172
Q2	PHALLANG US	440802036	Primary	MOTHEO	Section 21	412	412	1 536	1 602	1 674	689 664	231 337	921 001	632 832	660 024	689 688	689 688
Q1	PHOGANE S/S	440602044	Primary	MOTHEO	Section 21	283	283	1 536	1 602	1 674	450 048	231 337	681 385	434 688	453 366	473 742	473 742
Q3	PHUTHANANG P/S	440303250	Primary	MOTHEO	Section 20	127	127	1 536	1 602	1 674	230 400	231 337	461 737	195 072	203 454	212 598	212 598
Q3	POLOKHONG P/S	440303233	Primary	MOTHEO	Section 21	932	932	1 536	1 602	1 674	1 580 544	385 561	1 986 106	1 431 552	1 493 064	1 560 168	1 560 168
Q2	PONTSHENG P/S	440602070	Primary	MOTHEO	Section 21	1 041	1 041	1 536	1 602	1 674	1 612 800	481 952	2 094 752	1 598 976	1 667 682	1 742 834	1 742 834
Q2	POONYANE P/S	443907238	Primary	MOTHEO	Section 20	79	79	1 536	1 602	1 674	116 736	231 337	348 073	121 344	126 558	132 246	132 246
Q1	POPANO US	440602047	Primary	MOTHEO	Section 21	953	953	1 536	1 602	1 674	1 188 864	385 561	1 574 425	1 463 808	1 526 706	1 595 222	1 595 222
Q4	PRESIDENT BRAND P/S (MOTHEO)	440303209	Primary	MOTHEO	Section 21	557	557	1 536	1 602	1 674	1 150 024	428 890	1 447 271	428 890	447 271	467 323	467 323
Q5	PRESIDENT STEYN C/S	440304218	Secondary	MOTHEO	Section 21	343	343	268	277	290	121 110	231 337	352 447	113 190	113 190	113 190	113 190
Q1	QIBING S/S	444802025	Secondary	MOTHEO	Section 21	770	770	1 536	1 602	1 674	1 107 456	385 561	1 493 017	1 182 720	1 233 540	1 288 980	1 288 980
Q1	RAMAHUTSHE P/S	443907240	Primary	MOTHEO	Section 20	34	34	1 536	1 602	1 674	70 656	231 337	301 993	52 224	54 468	56 916	56 916
Q2	RAMOSHOGANE P/S	443907261	Primary	MOTHEO	Section 20	58	58	1 536	1 602	1 674	96 768	231 337	328 105	89 088	92 916	97 092	97 092
Q1	RAOHANG US	440602051	Primary	MOTHEO	Section 21	395	395	1 536	1 602	1 674	609 792	231 337	841 129	606 732	632 790	661 230	661 230
Q3	RATAU P/S	443907236	Primary	MOTHEO	Section 21	927	927	1 536	1 602	1 674	1 373 184	481 952	1 855 136	1 485 054	1 551 798	1 551 798	1 551 798
Q1	REAMOHATSE S/S	440602058	Secondary	MOTHEO	Section 21	548	548	1 536	1 602	1 674	1 116 672	385 561	1 502 233	841 728	877 896	917 352	917 352
Q2	REENTSENG P/S	440602079	Primary	MOTHEO	Section 21	553	553	1 536	1 602	1 674	952 220	385 561	1 337 881	849 408	885 906	925 722	925 722
Q3	REFENTSE P/S	443907326	Primary	MOTHEO	Section 21	817	817	1 536	1 602	1 674	1 327 104	385 561	1 712 665	1 254 912	1 308 834	1 367 658	1 367 658
Q2	REFHILLE US	440602033	Primary	MOTHEO	Section 21	173	173	1 536	1 602	1 674	282 624	231 337	513 961	265 728	277 146	289 602	289 602
Q2	REKOGANNE P/S	440303258	Primary	MOTHEO	Section 21	1 189	1 189	1 536	1 602	1 674	1 768 472	481 952	2 251 424	1 826 304	1 904 778	1 990 386	1 990 386
Q1	REKOPANE US	440602030	Primary	MOTHEO	Section 21	Yes	Yes	1 536	1 602	1 674	697 344	231 337	928 681	605 184	631 188	659 556	659 556

Quintile	School Name	EMIS number	Primary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2022/23) 2023 (2023/24) 2024 (2024/25)	Allocation per learner 2022 2023 2024	Main appropriation 2022 2023 2024	Adjust- ments- 2022/22	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q2	REBELLETSE P/S	440303159	Primary	MOTHEO	Section 21	Section 21	1 514	1 514	1 514	1 536	1 602	1 674	481 952	2 325 504	2 425 428	2 534 436
Q1	RETSAMALLE P/S	440602067	Primary	MOTHEO	Section 21	Section 21	545	545	545	1 536	1 602	1 674	385 561	1 225 753	837 120	912 330
Q1	ROOBULT P/S	443907237	Primary	MOTHEO	Section 21	Section 21	72	72	72	1 536	1 602	1 674	231 337	355 753	115 344	120 528
Q5	ROSEVIEW P/S	440303214	Primary	MOTHEO	Section 21	Section 21	1 289	1 289	1 289	266	277	290	385 561	425 370	425 370	425 370
Q3	RT MOKGOPA S/S	443907305	Secondary	MOTHEO	Section 21	Section 21	992	992	992	1 536	1 602	1 674	308 449	1 523 712	847 872	1 660 608
Q3	RUTANANG U/S	440304028	Primary	MOTHEO	Section 21	Section 21	552	552	552	1 536	1 602	1 674	385 561	1 365 529	847 872	924 048
Q5	SAND DU PLESSIS P/S	440303211	Primary	MOTHEO	Section 21	Section 21	400	400	400	266	277	290	231 337	338 535	106 400	116 000
Q4	SAND DU PLESSIS S/S	440303192	Secondary	MOTHEO	Section 21	Section 21	602	602	602	770	803	839	385 561	463 540	483 406	505 078
Q2	SANKATANE U/S	440602031	Primary	MOTHEO	Section 21	Section 21	335	335	335	1 536	1 602	1 674	231 337	514 560	536 670	560 790
Q1	SEBABATSO P/S	440602088	Primary	MOTHEO	Section 21	Section 21	916	916	916	1 536	1 602	1 674	481 952	1 945 760	1 467 432	1 533 384
Q1	SEDMT S/S	443907254	Secondary	MOTHEO	Section 21	Section 21	599	599	599	1 536	1 602	1 674	385 561	1 152 025	920 064	1 002 726
Q2	SEEMAHLE S/S	440602075	Secondary	MOTHEO	Section 21	Section 21	1 681	1 681	1 681	1 536	1 602	1 674	481 952	3 053 216	2 582 016	2 813 994
Q3	SEHUNETO S/S	440304021	Secondary	MOTHEO	Section 21	Section 21	1 666	1 666	1 666	1 536	1 602	1 674	481 952	2 936 480	2 558 976	2 788 884
Q3	SEIPHEMO P/S	443907252	Primary	MOTHEO	Section 21	Section 21	823	823	823	1 536	1 602	1 674	385 561	1 695 769	1 318 446	1 377 702
Q2	SEITHATI U/S	440602092	Primary	MOTHEO	Section 21	Section 21	453	453	453	1 536	1 602	1 674	289 171	1 001 875	695 808	758 322
Q3	SELOSESHA P/S	443907248	Primary	MOTHEO	Section 21	Section 21	155	155	155	1 536	1 602	1 674	231 337	238 080	248 310	259 470
Q1	SEMAJAN I/S	440303040	Primary	MOTHEO	Section 21	Section 21	243	243	243	1 536	1 602	1 674	231 337	373 248	389 286	406 782
Q2	SEMOMOTELA P/S	440602081	Primary	MOTHEO	Section 21	Section 21	330	330	330	1 536	1 602	1 674	385 561	506 880	528 660	552 420
Q1	SENKANGWEDI S/S	440602076	Secondary	MOTHEO	Section 21	Section 21	1 102	1 102	1 102	1 536	1 602	1 674	385 561	1 995 289	1 765 404	1 844 748
Q5	SENTRAL P/S	440304234	Primary	MOTHEO	Section 21	Section 21	988	988	988	266	277	290	385 561	262 808	273 676	286 520
Q5	SENTRAL S/S	440304213	Secondary	MOTHEO	Section 21	Section 21	753	753	753	266	277	290	212 800	200 298	208 581	218 370
Q2	SEROKI P/S	440602077	Primary	MOTHEO	Section 21	Section 21	655	655	655	1 536	1 602	1 674	385 561	1 440 793	1 006 080	1 086 470
Q2	SEROPEN P/S	443907220	Primary	MOTHEO	Section 20	Section 20	60	60	60	1 536	1 602	1 674	231 337	92 160	96 120	100 440
Q2	SETHABA-SEMAKETSE C/S	440602083	Secondary	MOTHEO	Section 21	Section 21	1 717	1 717	1 717	1 536	1 602	1 674	481 952	3 042 464	2 637 312	2 874 258
Q1	SETLOGELO P/S	443907242	Primary	MOTHEO	Section 20	Section 20	63	63	63	1 536	1 602	1 674	231 337	328 105	96 768	105 462
Q5	ST ANDREWS C/S	440304221	Secondary	MOTHEO	Section 21	Section 21	642	642	642	266	277	290	177 688	170 772	177 834	186 180
Q3	ST AUGUSTINES P/S	443907217	Primary	MOTHEO	Section 21	Section 21	495	495	495	1 536	1 602	1 674	385 561	1 105 945	760 320	828 630
Q4	ST BERNARDS S/S	440303187	Secondary	MOTHEO	Section 21	Section 21	871	871	871	770	803	839	385 561	670 670	699 413	730 769
Q4	ST MARY'S P/S	440303131	Primary	MOTHEO	Section 21	Section 21	1 403	1 403	1 403	770	803	839	385 561	578 342	670 670	730 769
Q5	ST MICHAEL'S C/S	440304222	Secondary	MOTHEO	Section 21	Section 21	648	648	648	266	277	290	174 762	172 368	179 496	187 920
Q3	ST PAUL'S P/S	443907243	Primary	MOTHEO	Section 21	Section 21	608	608	608	1 536	1 602	1 674	385 561	933 888	974 016	1 017 792
Q2	STRYDOM S/S	443907225	Primary	MOTHEO	Section 21	Section 21	977	977	977	1 536	1 602	1 674	385 561	1 500 672	1 565 154	1 635 498
Q1	TALA P/S	443907225	Primary	MOTHEO	Section 20	Section 20	46	46	46	1 536	1 602	1 674	231 337	70 656	73 692	77 004
Q1	TAWANA P/S	443907215	Primary	MOTHEO	Section 21	Section 21	608	608	608	1 536	1 602	1 674	385 561	933 888	974 016	1 017 792
Q3	TEBELELO P/S	440303063	Primary	MOTHEO	Section 21	Section 21	610	610	610	1 536	1 602	1 674	385 561	933 888	974 016	1 017 792
Q2	THABO P/S	440602048	Primary	MOTHEO	Section 21	Section 21	1 139	1 139	1 139	1 536	1 602	1 674	385 561	1 749 504	1 824 678	1 906 686
Q1	THAPELONG S/S	444802125	Secondary	MOTHEO	Section 21	Section 21	229	229	229	1 536	1 602	1 674	231 337	351 744	366 558	383 346
Q1	THARI YA TSHEPE U/S	440602062	Primary	MOTHEO	Section 21	Section 21	1 185	1 185	1 185	1 536	1 602	1 674	385 561	1 820 160	1 898 370	1 963 690
Q1	THATO U/S	440602049	Primary	MOTHEO	Section 21	Section 21	684	684	684	1 536	1 602	1 674	385 561	1 050 624	1 095 768	1 145 016
Q1	THATHATSI U/S	440602038	Primary	MOTHEO	Section 21	Section 21	405	405	405	1 536	1 602	1 674	231 337	622 080	648 810	677 970
Q3	THUBISI P/S	443907270	Primary	MOTHEO	Section 21	Section 21	589	589	589	1 536	1 602	1 674	385 561	1 299 487	943 578	985 986
Q2	TJHEBEELOPE P/S	440303280	Primary	MOTHEO	Section 21	Section 21	1 706	1 706	1 706	1 536	1 602	1 674	385 561	2 620 416	2 733 012	2 855 844
Q1	TLHABAKI U/S	443907226	Primary	MOTHEO	Section 21	Section 21	124	124	124	1 536	1 602	1 674	231 337	409 513	190 464	207 576
Q3	TLHOLLO P/S	445802157	Primary	MOTHEO	Section 21	Section 21	1 042	1 042	1 042	1 536	1 602	1 674	385 561	2 252 582	1 669 284	1 744 308
Q4	TLOTJANAANG C/S	443907273	Secondary	MOTHEO	Section 21	Section 21	1 281	1 281	1 281	1 281	1 281	1 281	578 342	1 533 912	966 370	1 074 759
Q2	TLOTJISANG U/S	440602032	Primary	MOTHEO	Section 21	Section 21	298	298	298	1 536	1 602	1 674	269 893	741 445	477 396	498 852
Q1	TLTOTJISO P/S	444802099	Primary	MOTHEO	Section 21	Section 21	994	994	994	1 536	1 602	1 674	481 952	1 526 784	1 592 388	1 663 956
Q3	TMA SETLOANE U/S	443907277	Primary	MOTHEO	Section 21	Section 21	322	322	322	1 536	1 602	1 674	231 337	494 592	515 044	539 028
Q1	TOKA P/S	440303126	Primary	MOTHEO	Section 20	Section 20	34	34	34	1 536	1 602	1 674	231 337	522 224	54 468	56 916

Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21(c) status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner 2022	2023	2024	Main appropriation	Adjust- ments	Presidential initiative	Adjusted appropriation	2022/23	2023/24	2024/25

Medium-term estimates

2021/22

Allocation per learner

Nr. of Learners for allocation

2022 (2022/23)

2023 (2023/24)

2024 (2024/25)

Main appropriation

Adjust- ments

Presidential initiative

Adjusted appropriation

2022/23

2023/24

2024/25

Quintile	School Name	EMIS number	Primary/ Combined/ Secondary/	District	Section 21 / Non Section 21 status	Section 21 / status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2022/23) 2023 (2023/24) 2024 (2024/25)	Allocation per learner 2022 2023 2024	Main appropriation 2024	Adjust- ments- 2024	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q2	DIPLENENG P/S	440101195	Primary	THABO MOFUTSANYANA	Section 21	1 141	1 141	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 763 328	481 952	2 245 280	1 752 576	1 827 882	1 910 034
Q1	DIPHAKWENG P/S	445109014	Primary	THABO MOFUTSANYANA	Section 21	299	299	1 536 1 536 1 536	1 602 1 602 1 602	1 674	459 264	250 615	709 879	459 264	479 998	500 526
Q1	DICHOBONG P/S	445105200	Primary	THABO MOFUTSANYANA	Section 21	555	555	1 536 1 536 1 536	1 602 1 602 1 602	1 674	907 776	385 561	1 293 337	852 480	889 110	929 070
Q4	DIKKIE UYS C/S	441705198	Secondary	THABO MOFUTSANYANA	Section 21	228	228	770 770 770	803 803 803	839	168 630	231 337	399 967	175 560	183 084	191 292
Q1	DITHOTANE NG U/S	445101258	Primary	THABO MOFUTSANYANA	Section 21	68	68	1 536 1 536 1 536	1 602 1 602 1 602	1 674	95 232	231 337	326 569	104 448	108 936	113 832
Q1	DIUKFONTEIN PF/S	440101102	Primary	THABO MOFUTSANYANA	Section 20	52	52	1 536 1 536 1 536	1 602 1 602 1 602	1 674	46 080	231 337	277 417	79 872	83 304	87 048
Q2	EE MONESE C/S	440101290	Secondary	THABO MOFUTSANYANA	Section 21	433	433	1 536 1 536 1 536	1 602 1 602 1 602	1 674	579 072	231 337	665 088	669 666	724 842	724 842
Q1	EERAM I/F/S	441705125	Primary	THABO MOFUTSANYANA	Section 21	113	113	1 536 1 536 1 536	1 602 1 602 1 602	1 674	145 920	231 337	377 257	173 568	181 026	189 182
Q1	ESIZIBENI S/S	444510175	Secondary	THABO MOFUTSANYANA	Section 21	835	835	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 196 544	385 561	1 582 105	1 282 560	1 337 670	1 397 790
Q2	EVUNGWINI S/S	444510053	Secondary	THABO MOFUTSANYANA	Section 21	1 015	1 015	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 585 152	385 561	1 582 105	1 282 560	1 337 670	1 397 790
Q2	EXCELSIOR C/S	441207293	Secondary	THABO MOFUTSANYANA	Section 21	361	361	1 536 1 536 1 536	1 602 1 602 1 602	1 674	514 560	231 337	745 897	554 496	578 322	604 314
Q2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	Section 21	676	676	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 125 888	385 561	1 511 449	1 038 336	1 082 952	1 131 624
Q4	FICKSBURG C/S	441407291	Secondary	THABO MOFUTSANYANA	Section 21	677	677	770 770 770	803 803 803	839	513 590	513 590	513 590	521 290	543 631	568 003
Q4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	Section 21	587	587	770 770 770	803 803 803	839	461 230	461 230	461 230	451 990	471 361	492 493
Q4	FOURIESBURG U/S	441501275	Primary	THABO MOFUTSANYANA	Section 21	315	315	770 770 770	803 803 803	839	242 550	242 550	242 550	252 945	264 285	264 285
Q1	FRANSCHOEK PF/S	441407075	Primary	THABO MOFUTSANYANA	Section 20	27	27	1 536 1 536 1 536	1 602 1 602 1 602	1 674	47 616	231 337	278 953	41 472	43 254	45 198
Q5	GRANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	Section 21	662	662	266 266 266	277 277 277	290	177 954	231 337	177 954	176 092	183 374	191 980
Q1	HAMMONIA I/F/S	441407183	Primary	THABO MOFUTSANYANA	Section 21	171	171	1 536 1 536 1 536	1 602 1 602 1 602	1 674	253 440	231 337	484 777	262 666	273 942	286 254
Q5	HARRISMITH HOERSKOO L S/S	441705197	Secondary	THABO MOFUTSANYANA	Section 21	441	441	266 266 266	277 277 277	290	120 232	385 561	505 793	117 306	122 157	127 890
Q5	HARRISMITH P/S	441705199	Primary	THABO MOFUTSANYANA	Section 21	618	618	266 266 266	277 277 277	290	170 240	385 561	170 240	164 388	171 186	179 220
Q1	HELENA SLABBERTS PF/S	441705033	Secondary	THABO MOFUTSANYANA	Section 21	924	924	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 013 760	385 561	1 399 321	1 419 264	1 480 248	1 546 776
Q1	HERMANA P/S	440101074	Primary	THABO MOFUTSANYANA	Section 20	73	73	1 536 1 536 1 536	1 602 1 602 1 602	1 674	105 984	231 337	337 321	112 128	116 946	122 202
Q1	HLAJONGE S/S	445105189	Secondary	THABO MOFUTSANYANA	Section 21	233	233	1 536 1 536 1 536	1 602 1 602 1 602	1 674	364 032	231 337	595 369	357 888	373 266	390 042
Q1	HLATSENG I/S	445101240	Primary	THABO MOFUTSANYANA	Section 21	150	150	1 536 1 536 1 536	1 602 1 602 1 602	1 674	244 224	231 337	475 561	230 400	240 300	251 100
Q1	HLOHLOLWANE P/S	440907177	Primary	THABO MOFUTSANYANA	Section 21	876	876	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 410 048	385 561	1 795 809	1 345 536	1 403 352	1 466 424
Q1	HLONISA P/S	441705044	Primary	THABO MOFUTSANYANA	Section 20	90	90	1 536 1 536 1 536	1 602 1 602 1 602	1 674	130 560	231 337	361 897	138 240	144 180	150 660
Q1	IKAHENG ZAKHEINI S/S	442710128	Secondary	THABO MOFUTSANYANA	Section 21	907	907	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 284 096	385 561	1 669 657	1 393 152	1 453 014	1 518 318
Q3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	Section 21	759	759	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 164 288	385 561	1 549 848	1 165 824	1 215 918	1 270 566
Q3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	Section 21	989	989	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 468 416	481 952	1 950 368	1 519 104	1 584 378	1 655 586
Q1	INTABAZWE U/S	441705011	Primary	THABO MOFUTSANYANA	Section 21	732	732	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 218 048	385 561	1 603 609	1 124 352	1 172 664	1 225 368
Q2	INTUTHUKO-KATLEHO U/S	444510212	Secondary	THABO MOFUTSANYANA	Section 21	958	958	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 284 096	385 561	1 603 609	1 124 352	1 172 664	1 225 368
Q1	IPHONELE S/S	441705051	Secondary	THABO MOFUTSANYANA	Section 21	571	571	1 536 1 536 1 536	1 602 1 602 1 602	1 674	909 312	308 449	1 217 761	877 056	914 742	955 854
Q1	IPOKELLENG S/S	441501162	Secondary	THABO MOFUTSANYANA	Section 21	1 197	1 197	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 806 336	481 952	2 288 288	1 838 592	1 917 594	2 003 778
Q1	ITEBOHELENG P/S	445109015	Primary	THABO MOFUTSANYANA	Section 21	785	785	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 267 200	385 561	1 652 761	1 205 760	1 257 570	1 314 090
Q1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	Section 21	1 161	1 161	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 758 720	481 952	2 240 672	1 783 296	1 859 922	1 943 514
Q1	ITHAHABISENG S/S	443701081	Secondary	THABO MOFUTSANYANA	Section 21	1 186	1 186	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 460 736	481 952	1 942 688	1 821 696	1 899 872	1 985 364
Q3	ITLHAKHANELENG P/S	441705012	Primary	THABO MOFUTSANYANA	Section 21	265	265	1 536 1 536 1 536	1 602 1 602 1 602	1 674	559 104	231 337	790 441	407 040	424 530	443 610
Q2	ITOKISETSENG BOKAMOSO S/S	442607336	Secondary	THABO MOFUTSANYANA	Section 21	439	439	1 536 1 536 1 536	1 602 1 602 1 602	1 674	511 488	231 337	742 825	674 304	703 278	734 886
Q4	JAM MALHERBE P/S	442710261	Primary	THABO MOFUTSANYANA	Section 20	125	125	770 770 770	803 803 803	839	91 630	231 337	322 967	96 250	100 375	104 875
Q5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	Section 21	764	764	764 764 764	277 277 277	290	202 160	202 160	202 160	203 224	211 628	221 560
Q2	JUSTICE LEFUMA P/S	445109069	Primary	THABO MOFUTSANYANA	Section 21	1 061	1 061	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 800 512	481 952	2 082 464	1 629 696	1 699 722	1 776 114
Q1	JWALA BOHLO P/S	445105195	Primary	THABO MOFUTSANYANA	Section 21	54	54	1 536 1 536 1 536	1 602 1 602 1 602	1 674	89 088	231 337	320 425	82 944	86 508	90 396
Q1	KARABELLO I/S (THABO MOFUTSANYANA)	4451051245	Primary	THABO MOFUTSANYANA	Section 21	117	117	1 536 1 536 1 536	1 602 1 602 1 602	1 674	258 048	231 337	489 385	179 712	187 434	196 858
Q1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21	381	381	1 536 1 536 1 536	1 602 1 602 1 602	1 674	683 520	231 337	914 857	585 216	610 362	637 794
Q2	KGETATHATSEBOKHE THULWAZI S/S	441705208	Secondary	THABO MOFUTSANYANA	Section 21	1 050	1 050	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 520 640	481 952	2 002 592	1 612 800	1 682 100	1 757 700
Q3	KGOLATHUTO S/S	445109011	Secondary	THABO MOFUTSANYANA	Section 21	1 229	1 229	1 536 1 536 1 536	1 602 1 602 1 602	1 674	1 883 136	481 952	2 365 088	1 887 744	1 968 858	2 057 348

Medium-term estimates

2021/22

Allocation per learner

Nr. of Learners for allocation

Fixed Budget to Small schools with <24 learners

Section 21 / status without section 21(c)

Section 21 / Non Section 21 status

District

Primary/ Combined/ Secondary/

EMIS number

School Name

Quintile

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2023/24)	Allocation per learner 2023	2024	Main appropriation	Adjust-ments	Presidential Initiative	Adjusted appropriation	2023/24	2024/25
Q1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21	1 026	1 026	1 026	1 536	1 602	1 674	481 952	2 079 392	1 575 936	1 643 652	1 717 524
Q1	KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	Section 21	759	759	759	1 536	1 602	1 674	385 561	1 674 265	1 165 824	1 215 918	1 270 566
Q1	KGOTHLANG C/S	445109052	Primary	THABO MOFUTSANYANA	Section 21	310	310	310	1 536	1 602	1 674	231 337	927 897	476 160	496 620	518 940
Q1	KGOTSONG P/S	445101244	Primary	THABO MOFUTSANYANA	Section 21	157	157	157	1 536	1 602	1 674	231 337	627 785	251 514	262 818	282 818
Q2	KGOTSO-UXOLO S/S	443410186	Secondary	THABO MOFUTSANYANA	Section 21	909	909	909	1 536	1 602	1 674	296 448	1 285 632	1 671 193	1 396 224	1 521 666
Q1	KGUTISO P/S	440907042	Primary	THABO MOFUTSANYANA	Section 21	896	896	896	1 536	1 602	1 674	385 561	1 772 569	1 372 256	1 435 392	1 499 904
Q3	KHANYENG U/S	440101225	Primary	THABO MOFUTSANYANA	Section 21	164	164	164	1 536	1 602	1 674	231 337	530 857	251 904	262 728	274 536
Q1	KLEINWATER IF/S	443410203	Primary	THABO MOFUTSANYANA	Section 20	95	95	95	1 536	1 602	1 674	231 337	434 089	145 920	152 190	159 030
Q1	KOALI S/S	445101237	Secondary	THABO MOFUTSANYANA	Section 21	205	205	205	1 536	1 602	1 674	231 337	314 880	328 410	343 170	343 170
Q1	KOOS MOTA U/S	445105168	Primary	THABO MOFUTSANYANA	Section 21	411	411	411	1 536	1 602	1 674	231 337	818 089	631 296	658 422	688 014
Q1	KOPANANG-HLANGAMANI	441705212	Primary	THABO MOFUTSANYANA	Section 21	634	634	634	1 536	1 602	1 674	385 561	1 328 665	973 824	1 015 668	1 061 316
Q2	KWETLISONG S/S	442710359	Secondary	THABO MOFUTSANYANA	Section 21	603	603	603	1 536	1 602	1 674	308 449	1 193 185	926 208	966 006	1 009 422
Q4	LADYBRAND P/S (Collin street)	442607298	Primary	THABO MOFUTSANYANA	Section 21	457	457	457	770	803	839	355 740	355 740	351 890	366 971	383 423
Q2	LADYBRAND P/S (Public school Brightside)	442607176	Primary	THABO MOFUTSANYANA	Section 21	1 056	1 056	1 056	1 536	1 602	1 674	1 688 064	1 622 016	1 641 712	1 691 712	1 767 744
Q5	LADYBRAND S/S	442607292	Secondary	THABO MOFUTSANYANA	Section 21	506	506	506	266	277	290	130 340	134 596	140 162	146 740	167 740
Q1	LAMBERTINA IF/S	440907036	Primary	THABO MOFUTSANYANA	Section 20	71	71	71	1 536	1 602	1 674	231 337	357 289	109 056	113 742	118 854
Q2	LE RENGL S/S	442607063	Secondary	THABO MOFUTSANYANA	Section 21	1 424	1 424	1 424	1 536	1 602	1 674	578 342	2 754 854	2 181 264	2 281 248	2 383 776
Q3	LE ROUX P/S	442607209	Primary	THABO MOFUTSANYANA	Section 21	588	588	588	1 536	1 602	1 674	875 520	1 261 081	903 168	941 976	984 312
Q2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21	675	675	675	1 536	1 602	1 674	308 449	1 382 113	1 036 800	1 081 350	1 129 950
Q3	LEHLOMLELA P/S	445802171	Primary	THABO MOFUTSANYANA	Section 21	635	635	635	1 536	1 602	1 674	308 449	975 033	975 033	1 017 270	1 062 980
Q2	LEIFO IZIKO C/S	443410102	Secondary	THABO MOFUTSANYANA	Section 21	1 501	1 501	1 501	1 536	1 602	1 674	481 952	2 856 608	2 305 536	2 404 602	2 512 674
Q1	LEKGULO S/S	445101230	Secondary	THABO MOFUTSANYANA	Section 21	1 072	1 072	1 072	1 536	1 602	1 674	481 952	2 856 608	2 305 536	2 404 602	2 512 674
Q1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	Section 21	149	149	149	1 536	1 602	1 674	231 337	488 385	228 864	238 688	249 426
Q1	LERALLA IF/S	440101104	Primary	THABO MOFUTSANYANA	Section 20	279	279	279	1 536	1 602	1 674	231 337	488 385	228 864	238 688	249 426
Q1	LERAPO P/S (PARLINGTON)	442710001	Primary	THABO MOFUTSANYANA	Section 21	684	684	684	1 536	1 602	1 674	308 449	1 406 689	1 050 624	1 095 768	1 145 016
Q1	LERATO P/S (PHUTHADITJHABA)	445105186	Primary	THABO MOFUTSANYANA	Section 21	1 176	1 176	1 176	1 536	1 602	1 674	1 880 064	2 362 016	1 883 952	1 968 824	2 109 240
Q3	LERATO UTHANDO C/S	441705201	Secondary	THABO MOFUTSANYANA	Section 21	1 260	1 260	1 260	1 536	1 602	1 674	481 952	2 263 712	1 935 360	2 018 520	2 109 240
Q1	LESAMANA U/S	445101254	Primary	THABO MOFUTSANYANA	Section 21	329	329	329	1 536	1 602	1 674	231 337	677 169	505 344	527 058	550 746
Q1	LESAMANA S/S	442710172	Secondary	THABO MOFUTSANYANA	Section 21	329	329	329	1 536	1 602	1 674	231 337	677 169	505 344	527 058	550 746
Q1	LESAMANA P/S	445101254	Primary	THABO MOFUTSANYANA	Section 21	412	412	412	1 536	1 602	1 674	231 337	632 832	660 024	689 688	718 178
Q1	LIBERTAS C/S	443701215	Secondary	THABO MOFUTSANYANA	Section 21	412	412	412	1 536	1 602	1 674	231 337	632 832	660 024	689 688	718 178
Q4	LINDLEY P/S	442710268	Primary	THABO MOFUTSANYANA	Section 21	187	187	187	770	803	839	231 337	320 657	143 990	150 161	156 893
Q3	LINDLEY S/S	442710259	Secondary	THABO MOFUTSANYANA	Section 21	557	557	557	1 536	1 602	1 674	308 449	855 552	892 314	932 418	992 418
Q3	LK MTLABATHI U/S	440101293	Primary	THABO MOFUTSANYANA	Section 21	1 227	1 227	1 227	1 536	1 602	1 674	481 952	2 194 592	1 985 654	2 053 998	2 103 998
Q1	LOCH LOMOND P/S	440101200	Primary	THABO MOFUTSANYANA	Section 21	425	425	425	1 536	1 602	1 674	231 337	914 857	652 800	680 850	711 450
Q1	MAANANKOE S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21	153	153	153	1 536	1 602	1 674	231 337	434 089	235 006	245 106	256 122
Q1	MABELA C/S	445109024	Primary	THABO MOFUTSANYANA	Section 21	126	126	126	1 536	1 602	1 674	481 952	2 021 024	1 729 536	1 803 852	1 884 924
Q1	MABEYANA P/S	445109016	Primary	THABO MOFUTSANYANA	Section 21	549	549	549	1 536	1 602	1 674	347 005	1 213 309	843 264	879 496	919 026
Q1	MACHAFA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21	820	820	820	1 536	1 602	1 674	347 005	1 552 520	1 319 640	1 393 836	1 372 880
Q1	MADIBOHO U/S	445109026	Primary	THABO MOFUTSANYANA	Section 21	518	518	518	1 536	1 602	1 674	289 171	1 180 051	795 648	823 428	867 132
Q1	MAFIKA-DITSHIU P/S	445101239	Primary	THABO MOFUTSANYANA	Section 21	514	514	514	1 536	1 602	1 674	308 449	1 128 673	789 504	823 428	860 436
Q3	MAFUBE U/S	445109040	Primary	THABO MOFUTSANYANA	Section 21	309	309	309	1 536	1 602	1 674	231 337	603 049	474 624	495 018	517 266
Q2	MAHLATSWETSA P/S	440607296	Primary	THABO MOFUTSANYANA	Section 21	1 052	1 052	1 052	1 536	1 602	1 674	481 952	2 056 352	1 615 872	1 685 304	1 761 048
Q1	MAJWENG P/S	445105191	Primary	THABO MOFUTSANYANA	Section 21	217	217	217	1 536	1 602	1 674	231 337	546 717	333 312	347 634	363 258
Q2	MAKABELANE C/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21	1 371	1 371	1 371	1 536	1 602	1 674	481 952	2 266 784	2 105 856	2 196 342	2 295 054
Q1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21	769	769	769	1 536	1 602	1 674	347 005	1 604 988	1 181 164	1 231 938	1 287 306

Quntile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates				
Q1	MAKGABANE S/S	445101236	Secondary	THABO MOFUTSANYANA	Section 21	161	161	161	1536	1602	1674	239	616					231	337	247	296			
Q1	MAKGETHENG P/S	445105180	Primary	THABO MOFUTSANYANA	Section 21	210	210	210	1536	1602	1674	337	920				231	337	569	257	351	540		
Q1	MAKHALANYANE V/S	445109047	Primary	THABO MOFUTSANYANA	Section 21	127	127	127	1536	1602	1674	221	184				231	337	452	521	203	454		
Q1	MAKHATHALANYANE P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21	825	825	825	1536	1602	1674	251	840				385	561	1	267	1	321	650	
Q1	MAKONG V/S	445109023	Primary	THABO MOFUTSANYANA	Section 21	100	100	100	1536	1602	1674	145	920				231	337	377	257	153	600		
Q1	MAKWANE V/S	445105183	Primary	THABO MOFUTSANYANA	Section 21	705	705	705	1536	1602	1674	768	000				308	449	1	076	1	082	880	
Q2	MAMAFUBEPU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21	864	864	864	1536	1602	1674	1	456	128			385	561	1	841	1	689		
Q2	MAMELLO P/S	445109020	Primary	THABO MOFUTSANYANA	Section 21	657	657	657	1536	1602	1674	1	107	456			308	449	1	415	1	905		
Q1	MAMOSA V/S	445101248	Primary	THABO MOFUTSANYANA	Section 21	110	110	110	1536	1602	1674	202	752				231	337	434	089	168	960		
Q1	MAMPOL S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21	879	879	879	1536	1602	1674	347	005				347	005	1	666	429	1	350	144
Q1	MANGAU V/S	445109017	Primary	THABO MOFUTSANYANA	Section 21	213	213	213	1536	1602	1674	460	800				57	835	327	168	341	226		
Q1	MANTHATHISI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	474	474	474	1536	1602	1674	649	728				728	064	759	348	728	064		
Q1	MANSHATLATA V/S	445109034	Primary	THABO MOFUTSANYANA	Section 21	802	802	802	1536	1602	1674	1	164	288			347	005	1	511	293	1	231	872
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21	887	887	887	1536	1602	1674	1	422	336			385	561	1	807	897	1	362	432
Q1	MAPEKA V/S	445105180	Primary	THABO MOFUTSANYANA	Section 21	61	61	61	1536	1602	1674	1	118	272			231	337	349	609	93	696		
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21	992	992	992	1536	1602	1674	1	413	120			385	561	1	798	681	1	523	112
Q4	MARQUARD C/S	442807294	Secondary	THABO MOFUTSANYANA	Section 21	454	454	454	1536	1602	1674	353	430				349	580	364	562	1	774	080	
Q3	MASHAENG S/S	445802257	Secondary	THABO MOFUTSANYANA	Section 20	395	395	395	1536	1602	1674	606	720				606	720	632	790	661	230		
Q1	MASHAYENG P/S	441501130	Primary	THABO MOFUTSANYANA	Section 20	42	42	42	1536	1602	1674	67	584				231	337	298	921	64	512		
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21	82	82	82	1536	1602	1674	95	232				231	337	326	569	125	952		
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21	439	439	439	1536	1602	1674	683	520				231	337	914	857	674	304		
Q1	MATSWAKENG V/S	445105182	Primary	THABO MOFUTSANYANA	Section 21	242	242	242	1536	1602	1674	373	248				231	337	604	585	371	712		
Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21	1090	1090	1090	1536	1602	1674	1	665	024			462	674	2	127	698	1	674	240
Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21	701	701	701	1536	1602	1674	927	744				385	561	1	313	305	1	076	736
Q1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	895	895	895	1536	1602	1674	1	291	616			385	561	1	777	177	1	433	790
Q3	MEHLODIPHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21	345	345	345	1536	1602	1674	481	952				481	952	2	417	312	1	918	464
Q3	MEHREL P/S	444510269	Primary	THABO MOFUTSANYANA	Section 21	297	297	297	1536	1602	1674	480	768				231	337	712	105	456	192		
Q3	MEMEL P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21	940	940	940	1536	1602	1674	1	774	400			385	561	1	999	961	1	443	840
Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21	139	139	139	1536	1602	1674	1	772	544			481	952	2	254	496	1	749	504
Q3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21	534	534	534	1536	1602	1674	308	368				308	449	1	134	817	1	820	224
Q3	MEHLADING P/S	445109044	Primary	THABO MOFUTSANYANA	Section 21	895	895	895	1536	1602	1674	1	291	616			385	561	1	777	177	1	433	790
Q1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	701	701	701	1536	1602	1674	927	744				385	561	1	313	305	1	076	736
Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21	701	701	701	1536	1602	1674	927	744				385	561	1	313	305	1	076	736
Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21	1090	1090	1090	1536	1602	1674	1	665	024			462	674	2	127	698	1	674	240
Q1	MATSWAKENG V/S	445105182	Primary	THABO MOFUTSANYANA	Section 21	242	242	242	1536	1602	1674	373	248				231	337	604	585	371	712		
Q1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21	470	470	470	1536	1602	1674	721	920				231	337	914	857	674	304		
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21	439	439	439	1536	1602	1674	683	520				231	337	914	857	674	304		
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21	82	82	82	1536	1602	1674	95	232				231	337	326	569	125	952		
Q1	MASHAYENG P/S	441501130	Primary	THABO MOFUTSANYANA	Section 20	42	42	42	1536	1602	1674	67	584				231	337	298	921	64	512		
Q3	MASHAENG S/S	445802257	Secondary	THABO MOFUTSANYANA	Section 20	395	395	395	1536	1602	1674	606	720				606	720	632	790	661	230		
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21	155	155	155	1536	1602	1674	1	769	472			481	952	2	251	424	1	774	080
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21	128	128	128	1536	1602	1674	1	100	100			353	430	349	580	364	562		
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21	992	992	992	1536	1602	1674	1	413	120			385	561	1	798	681	1	523	112
Q1	MAPEKA V/S	445105180	Primary	THABO MOFUTSANYANA	Section 21	61	61	61	1536	1602	1674	1	118	272			231	337	349	609	93	696		
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21	887	887	887	1536	1602	1674	1	422	336			385	561	1	807	897	1	362	432
Q1	MANSHATLATA V/S	445109034	Primary	THABO MOFUTSANYANA	Section 21	802	802	802	1536	1602	1674	1	164	288			347	005	1	511	293	1	231	872
Q1	MANTHATHISI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	474	474	474	1536	1602	1674	649	728				728	064	759	348	728	064		
Q1	MANGAU V/S	445109017	Primary	THABO MOFUTSANYANA	Section 21	213	213	213	1536	1602	1674	460	800				57	835	327	168	341	226		
Q1	MAMPOL S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21	879	879	879	1536	1602	1674	347	005				347	005	1	666	429	1	350	144
Q1	MAMOSA V/S	445101248	Primary	THABO MOFUTSANYANA	Section 21	110	110	110	1536	1602	1674	202	752				231	337	434	089	168	960		
Q1	MAMPOL S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21	879	879	879	1536	1602	1674	347	005				347	005	1	666	429	1	350	144
Q1	MANTSHATLATA V/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	474	474	474	1536	1602	1674	649	728				728	064	759	348	728	064		
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21	887	887	887	1536	1602	1674	1	422	336			385	561	1	807	897	1	362	432
Q1	MAPEKA V/S	445105180	Primary	THABO MOFUTSANYANA	Section 21	61	61	61	1536	1602	1674	1	118	272			231	337	349	609	93	696		
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21	992	992	992	1536	1602	1674	1	413	120			385	561	1	798	681	1	523	112
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21	128	128	128	1536	1602	1674	1	100	100			353	430	349	580	364	562		
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21	155	155	155	1536	1602	1674	1	769	472			481	952	2	251	424	1	774	080
Q3	MASHAENG S/S	445802257	Secondary	THABO MOFUTSANYANA	Section 20	395	395	395	1536	1602	1674	606	720				606	720	632	790	661	230		
Q1	MASHAYENG P/S	441501130	Primary	THABO MOFUTSANYANA	Section 20	42	42	42	1536	1602	1674	67	584				231	337	298	921	64	512		
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21	82	82	82	1536	1602	1674	95	232				231	337	326	569	125	952		
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21	439</																		

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner 2022	2023	2024	Main appropriation	Adjust- ments	Employment initiative	Adjusted Presidential appropriation	2022/23	2023/24	2024/25
Q1	MOOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	Yes	893	893	727	1 147 392	1 674	1 602	1 674	308 449	308 449	1 455 841	1 371 648	1 430 586	1 494 882	Medium-term estimates
Q1	MORENA MOKOPELA S/S (MOSIUOA LEKOTA S/S)	445109087	Secondary	THABO MOFUTSANYANA	Section 21		727	727	727	1 076 736	1 674	1 602	1 674	308 449	308 449	1 385 185	1 116 672	1 164 654	1 216 998	
Q3	Morena Tshohi Mokoti II	445802150	Primary	THABO MOFUTSANYANA	Section 21	Yes	1 074	1 074	1 074	1 651 200	1 674	1 602	1 674	481 952	481 952	2 133 152	1 649 664	1 720 548	1 797 876	
Q2	MORITING WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21		397	397	397	566 784	1 674	1 602	1 674	231 337	231 337	796 121	609 792	635 994	664 578	
Q2	MOTEKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21		476	476	476	597 504	1 674	1 602	1 674	231 337	231 337	828 841	731 136	762 552	796 824	
Q3	MOTHEPUNYA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21		723	723	723	1 155 072	1 674	1 602	1 674	308 449	308 449	1 463 521	1 110 528	1 158 246	1 210 302	
Q1	MPHATLATATSANE P/S	445109032	Primary	THABO MOFUTSANYANA	Section 21	Yes	733	733	733	1 167 360	1 674	1 602	1 674	308 449	308 449	1 475 809	1 174 286	1 227 042	1 227 042	
Q1	MPHOPHOMO C/S	441705027	Primary	THABO MOFUTSANYANA	Section 21	Yes	206	206	206	305 664	1 674	1 602	1 674	231 337	231 337	537 001	316 416	330 012	344 844	
Q1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	Section 21		472	472	472	744 960	1 674	1 602	1 674	308 449	308 449	1 053 409	724 992	756 144	790 128	
Q1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	Section 21		231	231	231	317 952	1 674	1 602	1 674	231 337	231 337	549 289	354 816	370 062	386 694	
Q1	NAMOHA P/S	445101252	Primary	THABO MOFUTSANYANA	Section 21		387	387	387	634 368	1 674	1 602	1 674	231 337	231 337	865 705	594 432	619 974	647 838	
Q1	NEO P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21		855	855	855	1 422 336	1 674	1 602	1 674	308 449	308 449	1 730 785	1 313 280	1 369 710	1 431 270	
Q1	NEW VALE I/F/S	442607198	Primary	THABO MOFUTSANYANA	Section 21	Yes	111	111	111	182 784	1 674	1 602	1 674	231 337	231 337	414 121	170 496	177 822	185 814	
Q3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21		1 126	1 126	1 126	1 812 480	1 674	1 602	1 674	385 561	385 561	2 198 041	1 729 536	1 803 852	1 884 924	
Q1	NHLAKANIPHO VS	441705065	Primary	THABO MOFUTSANYANA	Section 21		458	458	458	855 552	1 674	1 602	1 674	308 449	308 449	1 164 001	703 488	733 716	766 692	
Q1	NKARABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	Yes	973	973	973	1 489 920	1 674	1 602	1 674	308 449	308 449	1 796 369	1 494 528	1 558 746	1 628 802	
Q1	NKHOBISSO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 21		521	521	521	668 160	1 674	1 602	1 674	289 171	289 171	957 331	800 256	834 642	872 154	
Q1	NTBOHISENG P/S	445106172	Primary	THABO MOFUTSANYANA	Section 21		527	527	527	906 240	1 674	1 602	1 674	289 171	289 171	1 195 411	809 472	844 254	882 198	
Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21		187	187	187	325 632	1 674	1 602	1 674	231 337	231 337	556 969	287 232	299 574	313 038	
Q3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	Section 21		922	922	922	1 434 624	1 674	1 602	1 674	308 449	308 449	1 743 073	1 416 192	1 477 044	1 543 428	
Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21		1 568	1 568	1 568	1 179 640	1 674	1 602	1 674	481 952	481 952	1 661 592	1 207 360	1 259 104	1 315 552	
Q1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	Section 21		513	513	513	852 480	1 674	1 602	1 674	308 449	308 449	1 160 929	787 968	821 826	858 762	
Q4	PAUL ERASMUS S/S	443701267	Secondary	THABO MOFUTSANYANA	Section 21		304	304	304	206 360	1 674	1 602	1 674	231 337	231 337	437 687	234 080	244 112	255 056	
Q2	PAUL ROUX I/S	443701278	Primary	THABO MOFUTSANYANA	Section 21		512	512	512	737 280	1 674	1 602	1 674	289 171	289 171	1 026 432	786 432	820 224	857 088	
Q2	PETSANA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21		1 070	1 070	1 070	1 594 368	1 674	1 602	1 674	385 561	385 561	1 979 929	1 643 520	1 714 140	1 791 180	
Q1	PHAHAMEENG I/S	445109046	Primary	THABO MOFUTSANYANA	Section 21		500	500	500	723 456	1 674	1 602	1 674	289 171	289 171	1 012 627	766 000	801 000	837 000	
Q1	PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	Section 21	Yes	463	463	463	677 376	1 674	1 602	1 674	289 171	289 171	966 547	711 168	741 726	775 062	
Q3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21		1 297	1 297	1 297	1 998 336	1 674	1 602	1 674	385 561	385 561	2 383 897	1 992 192	2 077 794	2 171 178	
Q1	PHETA I/S	445105174	Primary	THABO MOFUTSANYANA	Section 21		374	374	374	602 112	1 674	1 602	1 674	231 337	231 337	833 449	574 464	599 148	626 076	
Q2	PHINDUZAME I/S	443410080	Primary	THABO MOFUTSANYANA	Section 21		1 224	1 224	1 224	1 840 128	1 674	1 602	1 674	385 561	385 561	2 225 689	1 880 064	1 960 848	2 048 976	
Q1	PHIRI I/S	445105162	Primary	THABO MOFUTSANYANA	Section 21		297	297	297	483 840	1 674	1 602	1 674	231 337	231 337	715 177	456 192	475 794	497 178	
Q1	PHOFUNG S/S	445105152	Secondary	THABO MOFUTSANYANA	Section 21		214	214	214	362 496	1 674	1 602	1 674	231 337	231 337	593 833	328 704	342 828	358 236	
Q2	PHUKALLA S/S	442710101	Secondary	THABO MOFUTSANYANA	Section 21		998	998	998	993 792	1 674	1 602	1 674	308 449	308 449	1 302 241	1 532 928	1 598 796	1 670 652	
Q3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21		731	731	731	1 116 672	1 674	1 602	1 674	289 171	289 171	1 405 843	1 122 816	1 171 062	1 223 694	
Q1	QHOLAQHWE I/S	445105194	Primary	THABO MOFUTSANYANA	Section 21		1 290	1 290	1 290	1 855 488	1 674	1 602	1 674	385 561	385 561	2 241 049	1 981 440	2 066 580	2 159 460	
Q1	QHOMANENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21		951	951	951	1 491 456	1 674	1 602	1 674	385 561	385 561	1 877 017	1 460 736	1 523 502	1 591 974	
Q3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21	Yes	758	758	758	1 144 320	1 674	1 602	1 674	308 449	308 449	1 452 769	1 164 288	1 214 316	1 268 892	
Q1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21		346	346	346	548 352	1 674	1 602	1 674	231 337	231 337	779 889	531 456	554 292	579 204	

Medium-term estimates

Quibble	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 / status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner	Main appropriation	Adjust- Emloyment	Presidential Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1 QWABI P/S		445109037	Primary	THABO MOFUTSANYANA	Section 21	781	781	781	1 536	1 602	1 674	1 214 976	385 561	1 600 537	1 199 616	1 251 162	1 307 394	
Q3 QWAQWA C/S		445109049	Primary	THABO MOFUTSANYANA	Section 21	419	419	419	1 536	1 602	1 674	663 552	231 337	894 889	643 584	671 238	701 406	
Q1 RAMAFUTSANA I/F/S		441407010	Primary	THABO MOFUTSANYANA	Section 21	143	143	143	1 536	1 602	1 674	195 072	231 337	426 409	219 648	229 086	239 382	
Q1 RANTSANE S/S		445105157	Secondary	THABO MOFUTSANYANA	Section 21	1 101	1 101	1 101	1 536	1 602	1 674	1 903 104	385 561	2 288 665	1 691 136	1 763 802	1 843 074	
Q1 REABOKA P/F/S		440101097	Primary	THABO MOFUTSANYANA	Section 20	92	92	92	1 536	1 602	1 674	113 664	231 337	345 001	141 312	147 384	154 008	
Q3 REAHOLA S/S		445109003	Secondary	THABO MOFUTSANYANA	Section 21	984	984	984	1 536	1 602	1 674	1 339 392	308 449	1 647 841	1 511 424	1 576 368	1 647 216	
Q1 REAMOHETSWE P/F/S		440907207	Primary	THABO MOFUTSANYANA	Section 20	57	57	57	1 536	1 602	1 674	52 224	231 337	283 561	87 552	91 314	95 418	
Q2 REATILE I/S		443410184	Primary	THABO MOFUTSANYANA	Section 21	985	985	985	1 536	1 602	1 674	1 431 552	385 561	1 817 113	1 512 960	1 577 970	1 648 890	
Q3 REHOPOTSWE P/S (KGOTHLALANG)		445802154	Primary	THABO MOFUTSANYANA	Section 21	824	824	824	1 536	1 602	1 674	1 333 248	308 449	1 641 697	1 265 664	1 320 048	1 379 376	
Q3 REHOTSE I/S		443701169	Primary	THABO MOFUTSANYANA	Section 21	919	919	919	1 536	1 602	1 674	1 442 304	308 449	1 750 753	1 411 584	1 472 238	1 538 406	
Q5 REITZ C/S		443410330	Secondary	THABO MOFUTSANYANA	Section 21	415	415	415	1 536	1 602	1 674	102 410	231 337	333 747	110 390	114 955	120 350	
Q1 REKGOTSOFETSE S/S		443701186	Secondary	THABO MOFUTSANYANA	Section 21	410	410	410	1 536	1 602	1 674	608 256	231 337	839 593	629 760	656 820	686 340	
Q4 RETIEF C/S		440101270	Secondary	THABO MOFUTSANYANA	Section 21	1 017	1 017	1 017	1 536	1 602	1 674	839 300	839 300	783 090	816 651	853 263		
Q2 REUTLWAHETSE S/S		441207157	Secondary	THABO MOFUTSANYANA	Section 21	602	602	602	1 536	1 602	1 674	827 904	385 561	1 213 465	924 672	964 404	1 007 748	
Q1 ROOKOP I/F/S		441705133	Primary	THABO MOFUTSANYANA	Section 21	209	209	209	1 536	1 602	1 674	308 736	231 337	540 073	321 024	334 818	349 866	
Q1 RORISANG P/S		443701118	Primary	THABO MOFUTSANYANA	Section 21	668	668	668	1 536	1 602	1 674	992 256	308 449	1 026 048	1 070 136	1 118 232		
Q3 RUANG TSEBO P/S		445802140	Primary	THABO MOFUTSANYANA	Section 21	1 029	1 029	1 029	1 536	1 602	1 674	1 635 840	385 561	2 021 401	1 580 544	1 648 458	1 722 546	
Q3 SASAMALA S/S		441705106	Secondary	THABO MOFUTSANYANA	Section 21	981	981	981	1 536	1 602	1 674	1 041 408	308 449	1 349 857	1 506 816	1 571 562	1 642 194	
Q1 SEANAKWENA I/S		445101233	Primary	THABO MOFUTSANYANA	Section 21	256	256	256	1 536	1 602	1 674	419 328	231 337	650 665	383 216	410 112	428 544	
Q1 SEDIBENG P/S		445105175	Primary	THABO MOFUTSANYANA	Section 21	253	253	253	1 536	1 602	1 674	416 256	289 171	705 427	388 608	405 306	423 522	
Q1 SEFOMELE P/F/S		441407033	Primary	THABO MOFUTSANYANA	Section 20	5	5	5	Fixed	7 426	7 760	35 598	231 337	266 935	35 598	37 129	38 800	
Q3 SEHLABENG S/S		442607323	Secondary	THABO MOFUTSANYANA	Section 21	997	997	997	1 536	1 602	1 674	1 433 088	424 118	1 857 206	1 531 392	1 597 194	1 668 978	
Q1 SEKGOMPEPE P/S		445105163	Primary	THABO MOFUTSANYANA	Section 21	559	559	559	1 536	1 602	1 674	801 792	308 449	1 110 241	858 624	895 518	935 766	
Q1 SEKGOTSHADI P/S		445105164	Primary	THABO MOFUTSANYANA	Section 21	721	721	721	1 536	1 602	1 674	1 141 248	308 449	1 449 697	1 107 456	1 155 042	1 206 954	
Q1 SEKUTLONG S/S		445101231	Secondary	THABO MOFUTSANYANA	Section 21	606	606	606	1 536	1 602	1 674	998 400	308 449	1 306 849	930 816	970 812	1 014 444	
Q1 SEKOKO P/S		440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	Yes	1 536	1 602	1 674	1 436 160						1 496 556

Medium-term estimates

2021/22

Allocation per learner

Nr. of Learners for allocation

Section 21

Section 21 /

District

Primary/

EMIS

School Name

Qulitle

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Non Section 21 status	Section 21 / status without section 21(c)	Fixed Budget to Small schools 2022/23	Nr. of Learners for allocation 2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner	Main appropriation	Adjust- ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q2	THAROLLO I/S	445109068	Primary	THABO MOFUTSANYANA	Section 21	Yes	880	880	963	1 536	1 602	1 674	1 445 376	385 561	1 830 937	1 351 680	1 409 760	1 473 120
Q2	THEBE P/S	442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes	963	963	963	1 536	1 602	1 674	1 681 920	385 561	2 067 481	1 479 168	1 542 726	1 612 062
Q1	THEBE-YAKGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	Section 21		366	366	366	1 536	1 602	1 674	611 328	231 337	842 665	562 176	586 332	612 684
Q1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	Section 21		270	270	270	1 536	1 602	1 674	407 040	231 337	638 377	414 720	432 540	451 980
Q3	THEMBALILE P/S	445802155	Primary	THABO MOFUTSANYANA	Section 21	Yes	467	467	467	1 536	1 602	1 674	646 192	289 171	937 363	717 312	748 134	781 758
Q2	THEMBIMFUNDU P/S	444510214	Primary	THABO MOFUTSANYANA	Section 21		730	730	730	1 536	1 602	1 674	1 170 432	308 449	1 478 881	1 121 280	1 169 460	1 222 020
Q1	THIBELLA V/S	445105166	Primary	THABO MOFUTSANYANA	Section 21		289	289	289	1 536	1 602	1 674	437 760	231 337	669 097	443 904	462 976	483 786
Q2	THOKOANA MAKOTA S/S	445109009	Secondary	THABO MOFUTSANYANA	Section 21		533	533	533	1 536	1 602	1 674	717 312	289 171	1 006 483	818 688	853 866	892 242
Q1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	Section 21		1 366	1 366	1 366	1 536	1 602	1 674	2 090 496	385 561	2 476 057	2 098 176	2 188 332	2 286 684
Q3	THSETSANG S/S	440101192	Secondary	THABO MOFUTSANYANA	Section 21		1 278	1 278	1 278	1 536	1 602	1 674	2 125 824	385 561	2 511 385	1 963 008	2 047 356	2 139 372
Q1	THSETSO P/S	445109030	Primary	THABO MOFUTSANYANA	Section 21	Yes	916	916	916	1 536	1 602	1 674	1 465 344	385 561	1 850 905	1 406 976	1 467 432	1 533 384
Q1	TLHORONG S/S	445109029	Secondary	THABO MOFUTSANYANA	Section 21		667	667	667	1 536	1 602	1 674	786 432	308 449	1 094 881	1 024 512	1 068 534	1 116 558
Q1	TLOKOLA S/S	442807155	Secondary	THABO MOFUTSANYANA	Section 21		570	570	570	1 536	1 602	1 674	1 032 192	308 449	1 340 641	875 520	913 140	954 180
Q3	TLOTLISONG NO1 S/S	441407159	Secondary	THABO MOFUTSANYANA	Section 21		1 347	1 347	1 347	1 536	1 602	1 674	1 984 512	481 952	2 466 464	2 068 992	2 157 894	2 254 878
Q1	TOKOLOHO P/S	440101183	Primary	THABO MOFUTSANYANA	Section 20		47	47	47	1 536	1 602	1 674	92 160	231 337	323 497	72 192	75 294	78 678
Q4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	Section 21		772	772	772	770	803	839	584 430	308 449	892 879	594 440	619 916	647 708
Q1	TSEBO S/S	445109027	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1 055	1 055	1 055	1 536	1 602	1 674	1 631 232	424 118	2 055 350	1 620 480	1 690 110	1 766 070
Q3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	Yes	772	772	772	1 536	1 602	1 674	1 557 504	308 449	1 865 953	1 185 792	1 236 744	1 292 328
Q1	TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21		238	238	238	1 536	1 602	1 674	362 496	231 337	593 833	365 568	381 276	398 412
Q1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21		143	143	143	1 536	1 602	1 674	262 656	231 337	493 993	219 648	229 086	239 382
Q1	TSHEBEDISANO I/F/S	441407113	Primary	THABO MOFUTSANYANA	Section 21	Yes	154	154	154	1 536	1 602	1 674	228 864	231 337	460 201	236 544	246 708	257 796
Q1	TSHEPANG S/S	440907087	Secondary	THABO MOFUTSANYANA	Section 21		1 403	1 403	1 403	1 536	1 602	1 674	1 821 696	481 952	2 303 648	2 155 008	2 247 606	2 348 622
Q1	TSHEPANO III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	Yes	1 074	1 074	1 074	1 536	1 602	1 674	1 635 840	481 952	2 117 792	1 649 664	1 720 548	1 797 876
Q1	TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21		465	465	465	1 536	1 602	1 674	620 544	231 337	851 881	714 240	744 930	778 410
Q1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21		197	197	197	1 536	1 602	1 674	302 592	231 337	533 929	302 592	315 594	329 778
Q1	TSHOLO S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21		257	257	257	1 536	1 602	1 674	384 000	231 337	615 337	394 752	411 714	430 218

Medium-term estimates

2021/22

Allocation per learner

2022

2023

2024

2025

2026

2027

2028

2029

2030

2031

2032

2033

2034

2035

Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23	Nr. of Learners for allocation 2022 (2023/24)	Allocation per learner 2023 (2024)	2024	2023	2022	Nr. of Learners for allocation 2023 (2024)	Allocation per learner 2024	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577	1576	1575	1574	1573	1572	1571	1570	1569	1568	1567	1566	1565	1564	1563	1562	1561	1560	1559	1558	1557	1556	1555	1554	1553	1552	1551	1550	1549	1548	1547	1546	1545	1544	1543	1542	1541	1540	1539	1538	1537	1536	1535	1534	1533	1532	1531	1530	1529	1528	1527	1526	1525	1524	1523	1522	1521	1520	1519	1518	1517	1516	1515	1514	1513	1512	1511	1510	1509	1508	1507	1506	1505	1504	1503	1502	1501	1500	1499	1498	1497	1496	1495	1494	1493	1492	1491	1490	1489	1488	1487	1486	1485	1484	1483	1482	1481	1480	1479	1478	1477	1476	1475	1474	1473	1472	1471	1470	1469	1468	1467	1466	1465	1464	1463	1462	1461	1460	1459	1458	1457	1456	1455	1454	1453	1452	1451	1450	1449	1448	1447	1446	1445	1444	1443	1442	1441	1440	1439	1438	1437	1436	1435	1434	1433	1432	1431	1430	1429	1428	1427	1426	1425	1424	1423	1422	1421	1420	1419	1418	1417	1416	1415	1414	1413	1412	1411	1410	1409	1408	1407	1406	1405	1404	1403	1402	1401	1400	1399	1398	1397	1396	1395	1394	1393	1392	1391	1390	1389	1388	1387	1386	1385	1384	1383	1382	1381	1380	1379	1378	1377	1376	1375	1374	1373	1372	1371	1370	1369	1368	1367	1366	1365	1364	1363	1362	1361	1360	1359	1358	1357	1356	1355	1354	1353	1352	1351	1350	1349	1348	1347	1346	1345	1344	1343	1342	1341	1340	1339	1338	1337	1336	1335	1334	1333	1332	1331	1330	1329	1328	1327	1326	1325	1324	1323	1322	1321	1320	1319	1318	1317	1316	1315	1314	1313	1312	1311	1310	1309	1308	1307	1306	1305	1304	1303	1302	1301	1300	1299	1298	1297	1296	1295	1294	1293	1292	1291	1290	1289	1288	1287	1286	1285	1284	1283	1282	1281	1280	1279	1278	1277	1276	1275	1274	1273	1272	1271	1270	1269	1268	1267	1266	1265	1264	1263	1262	1261	1260	1259	1258	1257	1256	1255	1254	1253	1252	1251	1250	1249	1248	1247	1246	1245	1244	1243	1242	1241	1240	1239	1238	1237	1236	1235	1234	1233	1232	1231	1230	1229	1228	1227	1226	1225	1224	1223	1222	1221	1220	1219	1218	1217	1216	1215	1214	1213	1212	1211	1210	1209	1208	1207	1206	1205	1204	1203	1202	1201	1200	1199	1198	1197	1196	1195	1194	1193	1192	1191	1190	1189	1188	1187	1186	1185	1184	1183	1182	1181	1180	1179	1178	1177	1176	1175	1174	1173	1172	1171	1170	1169	1168	1167	1166	1165	1164	1163	1162	1161	1160	1159	1158	1157	1156	1155	1154	1153	1152	1151	1150	1149	1148	1147	1146	1145	1144	1143	1142	1141	1140	1139	1138	1137	1136	1135	1134	1133	1132	1131	1130	1129	1128	1127	1126	1125	1124	1123	1122	1121	1120	1119	1118	1117	1116	1115	1114	1113	1112	1111	1110	1109	1108	1107	1106	1105	1104	1103	1102	1101	1100	1099	1098	1097	1096	1095	1094	1093	1092	1091	1090	1089	1088	1087	1086	1085	1084	1083	1082	1081	1080	1079	1078	1077	1076	1075	1074	1073	1072	1071	1070	1069	1068	1067	1066	1065	1064	1063	1062	1061	1060	1059	1058	1057	1056	1055	1054	1053	1052	1051	1050	1049	1048	1047	1046	1045	1044	1043	1042	1041	1040	1039	1038	1037	1036	1035	1034	1033	1032	1031	1030	1029	1028	1027	1026	1025	1024	1023	1022	1021	1020	1019	1018	1017	1016	1015	1014	1013	1012	1011	1010	1009	1008	1007	1006	1005	1004	1003	1002	1001	1000	999	998	997	996	995	994	993	992	991	990	989	988	987	986	985	984	983	982	981	980	979	978	977	976	975	974	973	972	971	970	969	968	967	966	965	964	963	962	961	960	959	958	957	956	955	954	953	952	951	950	949	948	947	946	945	944	943	942	941	940	939	938	937	936	935	934	933	932	931	930	929	928	927	926	925	924	923	922	921	920	919	918	917	916	915	914	913	912	911	910	909	908	907	906	905	904	903	902	901	900	899	898	897	896	895	894	893	892	891	890	889	888	887	886	885	884	883	882	881	880	879	878	877	876	875	874	873	872	871	870	869	868	867	866	865	864	863	862	861	860	859	858	857	856	855	854	853	852	851	850	849	848	847	846	845	844	843	842	841	840	839	838	837	836	835	834	833	832	831	830	829	828	827	826	825	824	823	822	821	820	819	818	817	816	815	814	813	812	811	810	809	808	807	806	805	804	803	802	801	800	799	798	797	796	795	794	793	792	791	790	789	788	787	786	785	784	783	782	781	780	779	778	777	776	775	774	773	772	771	770	769	768	767	766	765	764	763	762	761	760	759	758	757	756	755	754	753	752	751	750	749	748	747	746	745	744	743	742	741	740	739	738	737	736	735	734	733	732	731	730	729	728	727	726	725	724	723	722	721	720	719	718	717	716	715	714	713	712	711	710	709	708	707	706	705	704	703	702	701	700	699	698	697	696	695	694	693	692	691	690	689	688	687	686	685	684	683	682	681	680	679	678	677	676	675	674	673	672	671	670	669	668	667	666	665	664	663	662	661	660	659	658	657	656	655	654	653	652	651	650	649	648	647	646	645	644	643	642	641	640	639	638	637	636	635	634
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Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation	2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	Allocation per learner	2021/22				Adjusted appropriation	Presidential Employment Initiative	Adjusted appropriation	Main appropriation	Adjust-ments	2022/23	2023/24	2024/25	Medium-term estimates	
Q4	ZASTRON C/S	445203201	Secondary	XHARIEP	Section 21			373	373	1 126	1 126	373	770	803	839	300 300	231 337	2 309 545	9 938 065	6 659 037	1 677 191	300 300	287 210	299 519	312 947	
Q1	ZASTRON P/S	445203138	Primary	XHARIEP	Section 21			1 126	1 126	1 126	1 126	1 126	1 536	1 802	1 674	2 078 208	231 337	2 309 545	9 938 065	6 659 037	1 677 191	300 300	287 210	299 519	312 947	1 884 924
			Closed schools																							
			Special Schools Stipend (EA and GSA)																							
			Finishing Schools Stipend (EA and GSA)																							
			TOTAL					667 596	667 596	667 596	667 596					908 056 295	2 520 996	308 527 837	1 219 105 128	#####	#####	#####	#####	#####	#####	1 003 898 279

Notes: * School with less than 24 learners received a fixed allocation and not a per capita allocation (2022/2023 - R35 598, 2023/2024 - R37 129 and 2024/2025 - R38 800).

Medium-term estimates

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2024/25 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District	Municipality	Demarcation Code	TOTAL ALLOCATIONS TO FREE STATE MUNICIPALITIES			
				Provincial and Municipal Financial Year			
				2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	
A			MAN	215 525	201 998	287 838	
B	DC 16	Mangaung	FS 161	2 796	2 935	3 082	
B	DC 16	Letsemeng	FS 162	7 399	7 769	8 158	
B	DC 16	Kopanong	FS 163	599	629	661	
C	DC 16	Mohokare	DC 16	9 256	4 392	4 392	
		Xhariep District					
Total Xhariep				20 050	15 725	16 293	
B	DC 18	Masibanyana	FS 181	7 761	8 149	8 556	
B	DC 18	Tokologo	FS 182	409	429	451	
B	DC 18	Tswelopele	FS 183	2 683	2 817	2 957	
B	DC 18	Matjhabeng	FS 184	138 549	145 476	152 750	
B	DC 18	Nala	FS 185	5 141	5 398	5 668	
C	DC 18	Lejweleputswa District	DC 18				
Total Lejweleputswa				154 543	162 269	170 382	
B	DC 19	Sesob	FS 191	14 567	15 295	16 060	
B	DC 19	Ditlhabeng	FS 192	17 007	17 608	18 238	
B	DC 19	Nkebana	FS 193	802	843	885	
B	DC 19	Matuti a Phofung	FS 194	33 761	35 449	37 222	
B	DC 19	Phumelela	FS 195	2 383	2 502	2 627	
B	DC 19	Mantsopa	FS 196	3 747	3 934	4 131	
C	DC 19	Thabo Mofutsanyana District	DC 19				
Total Thabo Mofutsanyana				72 267	75 631	79 163	
B	DC 20	Mochaka	FS 201	14 986	15 735	16 522	
B	DC 20	Nqwathe	FS 202	8 183	8 592	9 022	
B	DC 20	Metsimaholo	FS 203	12 167	12 776	13 367	
B	DC 20	Matube	FS 204	2 635	2 766	2 905	
C	DC 20	Fezile Dabi District	DC 20				
Total Fezile Dabi				37 971	39 869	41 816	
Unallocated funds				26 799	21 652	21 652	
Total Unallocated				26 799	21 652	21 652	
Total provincial payments by district				527 155	517 144	617 144	

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2022/23 - R9 256 million; 2023/24 - R4 392 million; 2024/25 - R4 392 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES	
LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2022/23 - R26 799 million; 2023/24 - R21 652 million; 2024/25 - R21 652 million

COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: ALLOCATIONS TO FREE STATE MUNICIPALITIES							
Category		District Municipality		Demarcation code		Municipality	
Provincial and Municipal Financial Year							
		2022/23 (R'000)		2023/24 (R'000)		2024/25 (R'000)	
C	DC 16	DC 16	Xhariep District	9 256	4 392	4 392	4 392
Unallocated funds		Financial Assistance		26 799	21 652	21 652	21 652
TOTAL				36 055	26 044	26 044	26 044

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES		
1. Transferring Provincial Department	Public Works and Infrastructure	
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).	
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality	
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register	
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality	
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register	
7. Projected life	Ongoing through earmarked funding	
8. Payment Schedule	As per rates and taxes invoice from municipality	
9. Allocation	2022/23 - R480.600 million; 2023/24 - R480.600 million; 2024/25 - R580.600 million	

		Municipality	PUBLIC WORKS AND INFRASTRUCTURE: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
			Provincial and Municipal Financial Year		
Category	District	Demarcation code	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)
A		MAN	210 025	196 498	282 338
B	DC 16	Mangaung	2 796	2 935	3 082
B	DC 16	Lesemeng	7 399	7 769	8 158
B	DC 16	Kopanong	599	629	661
B	DC 18	Mohokare	7 761	8 149	8 556
B	DC 18	Masilonyana	409	429	451
B	DC 18	Tokologo	2 683	2 817	2 957
B	DC 18	Tswelopele	138 549	145 476	152 750
B	DC 18	Matlabeng	5 141	5 398	5 668
B	DC 18	Nala	14 567	15 295	16 060
B	DC 19	Setsoto	12 007	12 608	13 238
B	DC 19	Ditlabeng	802	843	885
B	DC 19	Nikebana	33 761	35 449	37 222
B	DC 19	Matuli a Phofang	2 383	2 502	2 627
B	DC 19	Phumelela	3 747	3 934	4 131
B	DC 19	Mantsope	14 986	15 735	16 522
B	DC 20	Moqhaka	8 183	8 592	9 022
B	DC 20	Nqwathe	12 167	12 776	13 367
B	DC 20	Metsimaholo	2 635	2 766	2 905
B	DC 20	Matube	480 600	480 600	580 600
TOTAL			480 600	480 600	580 600

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department
	3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated
	4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month
	4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved
	4.4 Monthly monitoring visits to review performance
	4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements
	6.2 Monthly monitoring visits by District Managers
	6.3 Quarterly performance reports
	6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2022/23 - R10.5 million; 2023/24 - R10.5 million; 2024/25 - R10.5 million

		SPORT, ARTS, CULTURE AND RECREATION: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
		Provincial and Municipal Financial Year		
Category	District Municipality	Demarcation code	Municipality	
A	MAN	MAN	Mangaung	
B	DC 19	FS 192	Ditlhabeng	
TOTAL				
			2022/23 (R'000)	2023/24 (R'000)
			5 500	5 500
			5 000	5 000
			10 500	10 500
				5 500
				5 000
				10 500

SCHEDULE 4

PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES, INCLUDING FUNDS EARMARKED FOR SPECIFIC EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to Public Entities, including funds earmarked for specific purposes to enhance service delivery.

Transferring dept	Type of Allocation	Purpose	Department	Project / Priority	Column A	Column B	
					2022/23 allocation	Forward Estimates 2023/24	2024/25
R'000							
Economic, Small Business Development, Tourism & Environmental Affairs	Specifically earmarked allocations to entities	Provide a wide selection of services to the Free State people and potential investors such as enterprise development, property development, investment promotion, export promotion and project management	Free State Development Corporation (FDC)	Total transfer to the entity of which earmarked for: Maluti SEZ	26 000	26 000	46 000
					20 000	20 000	40 000
				Sub-total	26 000	26 000	46 000
		Regulate gambling and liquor industry in the province and Market tourism products in the province	Free State Gambling, Liquor and Tourism Authority (FSGlTA)	Total transfer to the entity	103 755	103 755	103 755
				Sub-total	103 755	103 755	103 755
					129 755	129 755	149 755
Total Transfers to Public Entities							

FREE STATE PROVINCIAL GAZETTE (Published every Friday)	VRYSTAAT PROVINSIALE KOERANT (Verskyn elke Vrydag)																								
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SUBSCRIPTION RATES (payable in advance)	INTEKENGELD (vooruitbetaalbaar)																								
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CLOSING TIME FOR ACCEPTANCE OF ADVERTS	SLUITINGSTYD VIR DIE AANNAME VAN ADVERTENSIES																								
All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 12:00 (Tuesday), three working days prior to the publication of the Gazette. Advertisements received after 12:00 on the Tuesday of the publication week, will be held over for publication in the issue of the following week, or if specifically requested by the advertiser, will be published as a "Special Publication". In such cases, the advertisement must be delivered to the Officer in Charge not later than 12:00 on the Thursday preceding the publication of the Gazette and double rate will be charged for that advertisement. Advertisements received for publication on the same day, will be charged at triple the normal rate.	Alle advertensies moet die Beampte belas met die Provinsiale Koerant bereik nie later nie as 12:00 (Dinsdag), drie werksdae voordat die Koerant uitgegee word. Advertensies wat na 12:00 op die Dinsdag van die publikasie week ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit geplaas word in 'n "Buitengewone Koerant". In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 12:00 op die Donderdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word. 'n Drievoudige tarief sal gevra word vir advertensies wat ontvang is vir publikasie op die selfde dag.																								
A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.	'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.																								
ADVERTISEMENT RATES	ADVERTENSIE-TARIEWE																								
Notices required by Law to be inserted in the Provincial Gazette: <u>R 66.00</u> per centimeter or portion thereof.	Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: <u>R 66.00</u> per sentimeter of deel daarvan.																								
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NUMBERING OF PROVINCIAL GAZETTE	NOMMERING VAN PROVINSIALE KOERANT																								
You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.	U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingsnommers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.																								
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