



FREE STATE PROVINCE

PROVINCIAL GAZETTE

PROVINSIALE KOERANT

PROVINSIE VRYSTAAT

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OFFICE OF THE PREMIER	OFISI YA TONAKGOLO	KANTOOR VAN DIE PREMIER
No. 2 20 April 2022	No. 2 20 Mmesa 2022	No. 2 20 April 2022
It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:-	Ho tsebiswa mona hore Tonakgolo o dumetse Molao o latelang, o phatlaladitsweng ho ba lesedi le akaretsang:-	Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-
NO. 2 OF 2022: APPROPRIATION ACT, 2022	NO. 2 WA 2022 : MOLAO WA KABO, 2022	NO. 2 VAN 2022 : BEGROTINGSWET, 2022

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Free State Province in the 2022/23 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Free State Province, as follows:-

(English text assented to and signed by the Premier on 20 April 2022.)

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Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and - 10

"**Act**" includes the Schedules;

"**conditional grants**" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 15

"**current payments**" means any payments made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act; 20

"**earmarked funds**" means allocations to provincial departments for a specific purpose, subject to section 7A of the Free State Finance Management Act, 2003 (Act No. 1 of 2003); 25

"payments for capital assets" means any payments made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act; 5

"payments for financial assets" means any payments made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act; 10

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and 15

"transfers and subsidies" means any payments made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act. 20

Appropriation of money for the requirements of the Province

2. (1) Subject to the provisions of the Public Finance Management Act, there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year 2022/23, the amounts of money contemplated in subsection (2). 25
- (2) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedules. 30

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Short title

3. This Act is called the Appropriation Act, 2022.

APPROPRIATION ACT, 2022

SCHEDULE

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	688 782	341 621	121 230		221 026	4 905	
2	Free State Legislature	294 653	167 631	65 272		57 181	4 569	
3	Economic, Small Business Development, Tourism and Environmental Affairs	631 738	314 282	124 938		159 563	32 955	
4	Free State Provincial Treasury	317 266	244 075	69 655		418	3 118	
5	Health	12 711 441	8 443 936	3 309 892	132	140 222	817 259	
6	Education	17 293 137	12 811 675	1 106 715	115	2 443 479	931 153	
7	Social Development	1 179 492	731 348	96 524		346 584	5 036	
8	Co-operative Governance and Traditional Affairs	427 247	255 786	124 546		37 333	9 582	
9	Public Works and Infrastructure	1 814 372	447 718	726 388		485 641	154 625	
10	Police, Roads and Transport	2 793 889	814 638	1 349 522		326 426	303 303	
11	Agriculture and Rural Development	830 699	445 331	120 923		218 379	46 066	
12	Sport, Arts, Culture and Recreation	665 733	384 311	145 900		29 412	106 110	
13	Human Settlements	1 332 155	209 061	93 483		1 022 066	7 545	
Total		40 980 604	25 611 413	7 454 988	247	5 487 730	2 426 226	

APPROPRIATION ACT, 2022

Schedule on Premier (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier							
	<i>Aim: To enable the Premier to fulfill constitutional obligations and other related functions through the effective and efficient utilisation of resources of the Free State Provincial Government.</i>	688 782	341 621	121 230	0	221 026	4 905	0
1	Administration	110 043	55 743	51 450		300	2 550	
	<i>To provide executive support to the Premier, Provincial Executive Council and the Director General in respect of strategic and operational management in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>							
	<i>Of which</i>							
	<i>Transfers to Households</i>					300		
	<i>Earmarked funds</i>							
	<i>Covid -19 Response</i>			2 000				
	<i>Service Delivery Integrated Centres/ Task teams</i>			25 000				
2	Institutional Development	347 811	91 897	35 683		218 226	2 005	
	<i>To guide and coordinate Provincial Departments with regard to transverse corporate support functions and to attend to Departmental-specific matters.</i>							
	<i>Of which</i>							
	<i>Transfers to Households</i>					218 226		
	<i>Earmarked funding</i>							
	<i>– Provincial Bursaries</i>					218 226		
3	Policy and Governance	76 906	48 836	25 720		2 200	150	
	<i>The provision of provincial strategic management services is achieved through integrated planning and research, cluster and provincial government programme coordination and integration as well as the monitoring and evaluation of government performance.</i>							
	<i>Of which</i>							
	<i>Transfers to Households</i>					200		
	<i>Transfers to Higher education institutions</i>					2 000		
	<i>Earmarked funding</i>							
	<i>– HIV and Aids Function</i>		1 451					
	<i>– Youth Affairs</i>			5 000				
	<i>– Innovation Hub</i>					2 000		
	<i>– Gender Based Violence</i>		2 704	7 296				

APPROPRIATION ACT, 2022

Schedule on Premier (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Provincial Monitoring and Evaluation Branch	154 022	145 145	8 377		300	200	
	<i>To give effect to the vision of the department to lead the Free State Province towards Service Excellence and the mission of the Department to provide strategic direction and coordinate integrated service delivery within government in the Free State. To drive Free State government performance through M&E and manage and coordinate the Free State Integrated Service Delivery through Operation Hlasela.</i>							
	<i>Of which</i>							
	<i>Transfers to Households</i>					300		
	<i>Earmarked funding</i>							
	– Community Development Workers		97 693	1 031		100	100	
	– Human Resource Capacity		3 127					

APPROPRIATION ACT, 2022

Schedule on Free State Legislature (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Free State Legislature							
	<i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfill its constitutional functions.</i>	294 653	167 631	65 272	0	57 181	4 569	0
	1 Administration	190 448	126 394	58 981		643	4 430	
	<i>To provide administrative and financial management support to the Legislature.</i>							
	<i>of which</i>							
	<i>– Statutory Amount</i>		24 533					
	2 Facilities for Members and Political Parties	60 271		3 733		56 538		
	<i>To facilitate the necessary arrangements for members.</i>							
	3 Parliamentary Services	43 934	41 237	2 558			139	
	<i>To provide quality legal and procedural support, house proceedings, committee services, research, translation and interpretation to the Legislature.</i>							

Free State Legislature

APPROPRIATION ACT, 2022

Schedule on Economic, Small Business Development, Tourism and Environmental Affairs

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Economic, Small Business Development, Tourism and Environmental Affairs							
	<i>Aim: A prosperous Free State through sustainable economic growth and a healthy environment for all.</i>	631 738	314 282	124 938	0	159 563	32 955	0
1	Administration	198 232	125 343	66 655		374	5 860	
	<i>To provide leadership and strategic management in accordance with Policy and Legislation and to provide appropriate support service to other programmes.</i>							
	<i>Of which</i>							
	<i>Transfers to Departmental Agencies and Accounts</i>					4		
	<i>Transfers to Households</i>					170		
2	Environmental Affairs	194 029	115 346	49 283		2 655	26 745	
	<i>To implement and monitor legislation and policies in the areas of Air Quality, Biodiversity, Climate Change, Compliance Monitoring, Environmental Impact, Protected Areas, Pollution Control, Protected Areas and Waste Management.</i>							
	<i>Of which</i>							
	<i>Transfers to Departmental Agencies and Accounts</i>					248		
	<i>Transfers to NPO's</i>					407		
	<i>Conditional grant</i>							
	– Expanded Public Works Programme			2 182				
	Integrated Grant for Provinces							
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			24 113			26 000	
	– Wild Life Economy					2 000		
	– Waste Management			2 000				
3	Economic and Small Business Development	229 019	66 235	6 000		156 534	250	
	<i>To enhance economic development, small business development and growth in the province.</i>							

APPROPRIATION ACT, 2022

Schedule on Economic, Small Business Development, Tourism and Environmental Affairs

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i>							
	<i>Transfers</i>							
	– Free State Development Corporation					26 000		
	<i>of which earmarked for</i>							
	– Maluti SEZ					20 000		
	– Free State Gambling, Liquor and Tourism Authority (FSGLTA)					103 755		
	<i>Other Earmarked funds</i>							
	– Enterprise Support (Covid-19)					17 779		
	– Industrialization					7 000		
	– Sanitary Towel Project					2 000		
4	Tourism	10 458	7 358	3 000			100	
	<i>To ensure adequate planning, growth, development and transformation of the Tourism industry.</i>							

Economic, Small Business Development, Tourism and Environmental Affairs

APPROPRIATION ACT, 2022

Schedule on Free State Provincial Treasury

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Free State Provincial Treasury							
	<i>Aim: To promote prudent financial management of provincial resources.</i>	317 266	244 075	69 655	0	418	3 118	0
	1 Administration	113 687	85 903	24 718		418	2 648	
	<i>To provide leadership and strategic management in accordance with legislation, regulations and policies as well as to ensure there is appropriate support service to all other programmes.</i>							
	2 Sustainable Resource Management	55 639	50 870	4 769				
	<i>To provide professional advice and support to the MEC on provincial economic analysis, fiscal policy, public finance development and management of the annual budget process.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Infrastructure Development Improvement		3 780	1 455				
	3 Asset and Liability Management	62 410	43 734	18 676				
	<i>To provide policy direction, by facilitating the effective and efficient management of physical and financial assets, PPP's and liabilities.</i>							
	4 Financial Governance	29 963	26 546	3 347			70	
	<i>To promote accountability through substantive reflection of financial activities of the Province as well as compliance with financial norms and standards.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Financial Intervention measures			2 000				
	5 Municipal Finance Management	55 567	37 022	18 145			400	
	<i>To improve the state of financial governance and management at local government level.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Municipal Support Programme			12 000				
	– Municipal Finance Recovery Services/ MSP (NT-S 139 intervention)		3 785	2 706				

Free State Provincial Treasury

APPROPRIATION ACT, 2022

Schedule on Health

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Health							
	<i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services.</i>	12 711 441	8 443 936	3 309 892	132	140 222	817 259	0
1	Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i>	311 161	240 135	64 259	118	956	5 693	
2	District Health Services <i>To render primary health care services and district hospital services.</i> <i>Of which</i> <i>Conditional grant</i> – District Health Programmes Grant: Comprehensive HIV, Aids component – District Health Programmes Grant: District Health component – Social Sector Expanded Public Works Programme Incentive Grant – National Health Insurance Grant <i>Earmarked funds</i> – Covid-19 Support	5 832 929	4 031 808	1 754 019	8	9 028	38 066	
			629 521	836 394		2 475	10 935	
			217 298	24 683			3 000	
			10 478	406				
			25 473	2 231			700	
			212 248	198 000				
3	Emergency Medical Services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	787 297	560 678	199 284		594	26 741	
4	Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.</i> 4.1 General (Regional) Hospitals 4.2 Public-Private Partnerships 4.3 Psychiatric/Mental Hospitals	1 604 573	1 239 102	345 467		6 293	13 711	
			918 738	286 626		2 551	11 386	
			320 364	58 841		3 742	2 325	
5	Central Hospital Services <i>To provide tertiary health services and create a platform for the training of health workers.</i> 5.1 Central Hospital Services <i>Of which</i> <i>Conditional grant</i> – Human Resources and Training Grant: Training Component – National Tertiary Services Grant <i>Earmarked funds</i> – Funding for Cuban doctors 5.2 Public-Private Partnerships 5.3 Provincial Tertiary Hospital Services <i>Of which</i> <i>Conditional grants</i> – National Tertiary Services Grant – Human Resources and Training Grant: Statutory Human Resources Component	2 918 846	2 052 400	724 746		7 460	134 240	
			1 301 946	419 887		4 602	82 003	
			134 757					
			392 000	295 131		2 736	82 003	
			58 668					
				12 783				
			750 454	292 076		2 858	52 237	
			216 000	182 710		2 379	52 237	
			129 247					

APPROPRIATION ACT, 2022

Schedule on Health

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Health Sciences and Training	329 453	182 641	64 668	6	75 613	6 525	
	<i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i>							
6.1	Nurse Training College		124 252	15 467	6	316	2 147	
6.2	EMS Training Colleges		22 072	2 828			4 123	
6.4	Primary Health Care Training		29 609	7 749		200	255	
6.5	Other Training		6 708	38 624		75 097		
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Bursaries for international students			15 000		51 879		
7	Health Care Support Services	186 029	100 635	43 700		40 278	1 416	
	<i>To render support services required by the Department to realise its aims.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Medical Depot					40 000		
8	Health Facilities Management	741 153	36 537	113 749			590 867	
	<i>Provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities.</i>							
8.1	Community Health Facility			20 750			184 959	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Health Facility Revitalisation Grant			2 000			179 862	
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			18 750			5 097	
8.2	District Hospital Services		36 537	11 000			134 077	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Health Facility Revitalisation Grant		36 537	11 000			134 077	
8.3	Provincial Health Services			2 000			114 264	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Health Facility Revitalisation Grant			2 000			114 264	
8.4	Emergency Medical Rescue Services						14 685	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Health Facility Revitalisation Grant						14 685	
8.5	Central Hospital Services			1 500			81 100	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Health Facility Revitalisation Grant			1 500			81 100	
8.6	Other Facilities			78 499			61 782	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Health Facility Revitalisation Grant			3 639			61 782	

Health

APPROPRIATION ACT, 2022

Schedule on Education

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Education							
	<i>Aim: To be a department that strives to ensure progressive realisation of universal schooling, improving quality of education and eliminating disparities amongst Free State Citizens.</i>	17 293 137	12 811 675	1 106 715	115	2 443 479	931 153	0
1	Administration	1 241 947	964 409	225 271	90	17 765	34 412	
	<i>To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Early Childhood Development		25 873					
2	Public Ordinary School Education	12 471 845	10 792 835	348 464	15	1 310 104	20 427	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act and White Paper 6 on inclusive education (E-learning is also included).</i>							
2.1	Public Primary Level		6 194 047	176 959	10	496 875	423	
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– School Transfers					14 000		
2.2	Public Secondary Level		4 564 587	96 477	5	333 581	121	
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– School Connectivity			17 000				
	– Learning and Teaching Support Material			24 000				
2.3	Human Resource Development			28 613			19 223	
2.4	School Sport, Culture and Media Services		33 863	1 230		65	344	
2.5	Conditional Grants		338	45 185		479 583	316	
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– National School Nutrition Programme Grant			6 189		479 583	316	
	– Maths, Science & Technology Grant		338	38 996				
3	Independent School Subsidies	113 505				113 505		
	<i>To support independent schools in accordance with the South African Schools Act.</i>							
4	Public Special School Education	655 492	529 679	23 023		102 040	750	
	<i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education (Including E-Learning and inclusive education).</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– National School Nutrition Programme Grant					2 697		
	– Learners with Profound Intellectual Disabilities Grant		14 278	12 097			750	

APPROPRIATION ACT, 2022

Schedule on Education

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Early Childhood Development	626 624	263 875	24 158		338 591		
	<i>To provide Early Childhood Education (ECD) at the Grade R and Pre-Grade R in accordance with White Paper 5. (E-learning is also included)</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Social Sector Expanded Public Works Programme Incentive Grant for Provinces		159	127		6 853		
	– Early Childhood Development Grant					52 167		
	<i>Earmarked funds</i>							
	– Early Childhood Development			10 826		244 420		
6	Infrastructure Development	1 011 726	31 100	107 688		2 375	870 563	
	<i>To provide and maintain infrastructure facilities for schools and non-schools.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Education Infrastructure Grant		31 100	88 073		1	838 847	
	– Early Childhood Development Grant			13 115				
	– Expanded Public Works Programme Integrated Grant for Provinces					2 374		
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			3 500			12 716	
7	Examination and Education Related Services	1 171 998	229 777	378 111	10	559 099	5 001	
	<i>To provide the education institutions as a whole with examination and education related services.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– HIV and AIDS (Life Skills Education) Grant		3 979	7 093			100	
	<i>Earmarked funds</i>							
	– Secondary School Support					10 000		
	– Maths and Science Programme			19 000				
	– Sanitary Towels / Dignity Packs			16 496				
	– Learner Transport			72 400				
	– Presidential Youth Employment Initiative		1 320	11 305		384 084	300	

Education

APPROPRIATION ACT, 2022

Schedule on Social Development (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Social Development							
	<i>Aim: To meet the human and social needs of the poor and vulnerable communities through an inter-sectoral and integrated developmental social service.</i>	1 179 492	731 348	96 524	0	346 584	5 036	0
1	Administration	307 632	216 443	52 808		33 892	4 489	
	<i>To provide strategic management and support services at all levels in the Department.</i>							
	<i>Of which</i>							
	<i>Transfers to Departmental Agencies and Accounts</i>					2 844		
	<i>Transfers to NPO's</i>					30 000		
	<i>Transfers to Households</i>					1 048		
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			2 000				
2	Social Welfare Services	249 020	129 882	12 904		106 226	8	
	<i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>							
	<i>Of which</i>							
	<i>Transfers to Households</i>					107		
	<i>Transfers to NPO's</i>							
2.1	Services to Older Persons					57 648		
2.2	Services to Persons with Disabilities					22 213		
2.3	HIV/AIDS					26 258		
	<i>Earmarked funds</i>							
	– Social Worker Employment		4 186	2 274			8	
	– HIV Prevention Programmes					5 651		
	– NPO Court Judgement					4 680		
	– Covid-19 Response		6 500					
3	Children and Families	283 452	129 420	13 010		140 918	104	
	<i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organizations.</i>							
	<i>Of which</i>							
	<i>Transfers to NPO's</i>							
3.1	Care and Services to Families					5 893		
3.2	Child Care and Protection					40 538		
3.3	ECD and Partial Care					13 700		
3.4	Child and Youth Care Centres					66 068		
3.5	Community Based Care Services to Children					14 719		

APPROPRIATION ACT, 2022

Schedule on Social Development (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Office on the Rights of Children			2 006				
	– Violence Against Women and Children			2 500		7 690		
	– NPO Court Judgement					32 455		
4	Restorative Services	188 056	147 986	13 977		25 772	321	
	<i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organizations.</i>							
	<i>Of which</i>							
	<i>Transfers to NPO's</i>							
4.1	Crime Prevention and Support					3 471		
4.2	Victim Empowerment					13 856		
4.3	Substance Abuse, Prevention and Rehabilitation					8 445		
	<i>Earmarked funds</i>							
	– Substance Abuse Treatment		17 810	3 981				
	– Violence Against Women and Children		2 997	1 034		4 279		
	– Social Worker Employment		7 212	2 490				
5	Development and Research	151 332	107 617	3 825		39 776	114	
	<i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information at provincial and district level.</i>							
	<i>Of which</i>							
	<i>Transfers to Households</i>					19		
	<i>Transfers to NPO's</i>							
5.1	Poverty Alleviation and Sustainable Livelihood					34 622		
5.2	Youth Development					3 593		
5.3	Women Development					1 542		
	<i>Conditional grant</i>							
	– Social Sector Expanded Public Works Programme Incentive Grant for Provinces		633	248		21 153		
	<i>Earmarked funds</i>							
	– Food Relief					7 404		

Social Development

APPROPRIATION ACT, 2022

Schedule on Co-operative Governance and Traditional Affairs

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Co-operative Governance and Traditional Affairs <i>Aim: Integrated, responsive and developmental local governance.</i>	427 247	255 786	124 546	0	37 333	9 582	0
1	Administration <i>To provide leadership and support to the Department in accordance with all applicable Acts and policies.</i> <i>Of which</i> <i>Transfers to Departmental Agencies and Accounts</i> <i>Transfers to Households</i>	162 726	104 462	51 801		265 10 255	6 198	
2	Local Governance <i>To facilitate the creation of accountable and sustainable local governance through effective collaboration with all stakeholders.</i> <i>Of which</i> <i>Transfers to Municipalities</i> <i>Transfers to Households</i> <i>Earmarked funds</i> – Operation Clean Audit – Municipal Support Programme – Municipal Support Programme (NT-S 139 intervention)	128 024	54 172	37 464		36 124 36 055 69 20 000	264	
3	Development and Planning <i>To promote and facilitate integrated development and planning on local government level.</i> <i>Of which</i> <i>Transfers to Households</i> <i>Earmarked funds</i> – Water laboratory municipal support – Disaster	72 353	42 639	26 920		67 67 5 000	2 727	
4	Traditional Institutional Management <i>To promote and facilitate viable and sustainable traditional</i> <i>Of which</i> <i>Transfers to Households</i> <i>Transfers to NPO's</i>	51 449	46 020	4 213		877 382 495	339	
5	House of Traditional Leaders <i>To promote and enhance the effective and efficient functioning of the FS House of Traditional Leaders.</i>	12 695	8 493	4 148			54	

Co-operative Governance and Traditional Affairs

(As a charge to the Provincial Revenue Fund)

Public Works and Infrastructure

APPROPRIATION ACT, 2022

Schedule on Police, Roads and Transport

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Police, Roads and Transport							
	<i>Aim: To contribute towards the creation of a prosperous Free State through the facilitation of the provision of sustainable community safety, mobility and road infrastructure.</i>	2 793 889	814 638	1 349 522	0	326 426	303 303	0
1	Administration	293 358	189 542	88 777		1 856	13 183	
	<i>To provide administrative and financial support to the executing authority, the Head of Department and line functions.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Cash in Transit			21 068				
2	Provincial Secretariat for Police Services	22 976	18 233	4 299			444	
	<i>To monitor the performance of the service delivery by the South African Police Services (SAPS) and to mobilise and ensure active community and sector participation in crime prevention in the</i>							
3	Transport Operation	355 280	23 856	13 994		317 430		
	<i>To plan, regulate and facilitate the provision of transport services and infrastructure.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Public Transport Operations Grant					312 430		
	<i>Earmarked funds</i>							
	– Economist Function		5 967					
4	Transport Regulation	492 641	421 364	70 039		1 238		
	<i>To establish, manage, and maintain a safe and efficient road traffic system.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Post Office (SAPO)			3 600				
	– Revenue Enhancement			13 000				
	– Fire Fighting Equipment			5 000				
5	Transport Infrastructure	1 629 634	161 643	1 172 413		5 902	289 676	
	<i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Expanded Public Works Programme Integrated Grant for Provinces						3 779	
	– Provincial Roads Maintenance Grant			1 077 642			260 000	
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation		156 443	94 771		5 902	25 897	

Police, Roads and Transport

APPROPRIATION ACT, 2022

Schedule on Agriculture and Rural Development

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Agriculture and Rural Development <i>Aim: Prosperous agriculture, farming our future.</i>	830 699	445 331	120 923	0	218 379	46 066	0
	1 Administration	185 069	139 950	37 262		7 287	570	
	<i>To provide strategic direction and leadership within the Department of Agriculture and Rural Development.</i>							
	2 Sustainable Resource Management	64 269	34 859	20 300		9 110		
	<i>To ensure implementation of Sustainable Resource Management by providing Engineering Services, Land Care, Land Use Management Services and Disaster Risk Management Support.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Land Care Programme Grant: Poverty Relief and Infrastructure Development			1 516		7 000		
	– Expanded Public Works Programme Integrated Grant for Provinces					2 110		
	<i>Earmarked funds</i>							
	– Disaster			6 000				
	– Infrastructure Enhancement Allocation			10 000				
	3 Farmer Support and Development	365 152	130 036	32 531		201 982	603	
	<i>To provide support to all farmers through agricultural development programmes.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Comprehensive Agricultural Support Programme Grant		26 725	17 928		117 698	493	
	– Ilima/Letsema Projects Grant			8 894		64 284		
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation					20 000		

APPROPRIATION ACT, 2022

Schedule on Agriculture and Rural Development

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Veterinary Services	72 215	59 867	10 950			1 398	
	<i>To provide veterinary services.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Comprehensive Agricultural Support Programme Grant			7 820			1 180	
5	Research and Technology Development Services	87 329	40 775	10 292			36 262	
	<i>To render needs based research, development and technology transfer services.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation						36 262	
	<i>Conditional grants</i>							
	– Comprehensive Agricultural Support Programme Grant			8 000				
6	Agricultural Economics Services	14 545	13 827	718				
	<i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>							
7	Structured Agricultural Education and Training	32 044	16 293	8 518			7 233	
	<i>To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Comprehensive Agricultural Support Programme Grant			3 300			7 233	
8	Rural Development	10 076	9 724	352				
	<i>To plan, facilitate development and social cohesion through participatory approaches in partnership with all stakeholders.</i>							

Agriculture and Rural Development

APPROPRIATION ACT, 2022

Schedule on Sport, Arts, Culture and Recreation

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Sport, Arts, Culture and Recreation							
	<i>Aim: The promotion, development and transformation of Sport, Arts, Culture and Recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance and social and human capital development.</i>	665 733	384 311	145 900	0	29 412	106 110	0
1	Administration	107 646	90 248	15 837			1 561	
	<i>To conduct the overall management and administrative support of the Department.</i>							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation		1 472	1 015				
2	Cultural Affairs	132 501	71 229	42 706		6 350	12 216	
	<i>To promote culture, conservation and management of cultural, historical assets and resources of the province by rendering various services.</i>							
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Expanded Public Works Programme Integrated Grant for Provinces			2 106				
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			3 000			11 594	
	– MACUFE			18 000				
	– Artists			4 000				
	– Community Media			3 000				
3	Library and Archives Services	252 565	170 775	44 914		11 000	25 876	
	<i>Assist local library authorities in rendering of public library services and providing of an archive service in the province.</i>							
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Community Library Services Grant		129 622	30 927		9 000	14 212	
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			5 600			11 500	

APPROPRIATION ACT, 2022

Schedule on Sport, Arts, Culture and Recreation

(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Sport and Recreation	173 021	52 059	42 443		12 062	66 457	
	<i>To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport. Formulate inputs regarding sport policy and promote sport programmes. Control, promote and develop the provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving life of the disadvantaged. Promote and develop sport</i>							
	<i>Of which</i>							
	<i>Conditional grant</i>							
	– Mass Participation and Sport Development Grant		2 884	31 955		6 856		
	<i>Earmarked funds</i>							
	– Infrastructure Enhancement Allocation			2 000			66 119	

Sport, Arts, Culture and Recreation

APPROPRIATION ACT, 2022

Schedule on Human Settlements (As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Total per vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Human Settlements							
	<i>Aim: To manage housing delivery, development of integrated human settlements.</i>	1 332 155	209 061	93 483	0	1 022 066	7 545	0
	1 Administration	145 233	111 166	28 403			5 664	
	<i>To provide overall management in the Department in accordance with all applicable acts and policies.</i>							
	2 Housing Needs, Research and Planning	22 800	18 572	3 351			877	
	<i>To facilitate housing delivery.</i>							
	3 Housing Development	1 162 710	78 056	61 584		1 022 066	1 004	
	<i>To provide individual subsidies and housing opportunities to beneficiaries in accordance with</i>							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	– Human Settlements Development Grant			55 076		757 965		
	– Informal Settlements Upgrading Partnership Grant for Provinces					241 563		
	– Expanded Public Works Programme Integrated Grant for Provinces					2 209		
	<i>Earmarked funds</i>							
	– Demolition and Construction of two roomed houses					20 000		
	4 Housing Asset Management and Property Management	1 412	1 267	145				
	<i>To provide for the effective management of housing.</i>							

Human Settlements

APPROPRIATION ACT, 2022

Schedule on Transfers and Subsidies

(As a charge to the Provincial Revenue Fund)

Descriptions	Vote and main division	Forward estimates	
		2022/23	2023/24
	R'000	R'000	R'000
Transfers to Municipalities:	527 155	517 144	617 144
Co-operative Governance and Traditional Affairs	36 055	26 044	26 044
Public Works and Infrastructure	480 600	480 600	580 600
Sport, Arts, Culture and Recreation	10 500	10 500	10 500
Transfers to Public Entities:	129 755	129 755	149 755
Economic, Small Business Development, Tourism and Environmental Affairs	129 755	129 755	149 755
Free State Development Corporation	26 000	26 000	46 000
Free State Gambling, Liquor and Tourism Authority	103 755	103 755	103 755
Transfers to other Departmental Agencies and Accounts:	161 604	149 433	142 303
Free State Legislature	56 538	44 275	36 398
Economic, Small Business Development, Tourism and Environmental Affairs	252	252	252
Health	63 218	63 218	63 218
Education	38 233	38 325	39 072
Social Development	2 844	2 844	2 844
Co-operative Governance and Traditional Affairs	10	10	10
Public Works and Infrastructure	9	9	9
Sport, Arts, Culture and Recreation	500	500	500
Transfers to Non-Profit Institutions:	2 703 940	2 684 053	2 414 107
Free State Legislature			
Economic, Small Business Development, Tourism and Environmental Affairs	607		
Health	4 411	4 411	4 411
Education	2 332 449	2 304 555	1 956 318
Social Development	342 566	351 180	430 371
Co-operative Governance and Traditional Affairs	495	495	495
Police, Roads and Transport	5 000	5 000	5 000
Sport, Arts, Culture and Recreation	18 412	18 412	17 512
Other transfers:	1 965 276	1 984 018	2 092 190
Premier	221 026	222 269	222 269
Free State Legislature	643	672	374
Economic, Small Business Development, Tourism and Environmental Affairs	28 949	33 779	41 779
Free State Provincial Treasury	418	429	430
Health	72 593	72 964	72 964
Education	72 797	5 506	5 506
Social Development	1 174	1 155	607
Co-operative Governance and Traditional Affairs	773	742	662
Public Works and Infrastructure	5 032	5 033	5 033
Police, Roads and Transport	321 426	335 539	350 189
Agriculture and Rural Development	218 379	222 793	234 825
Human Settlements	1 022 066	1 083 137	1 157 552
Total transfers and subsidies:	5 487 730	5 464 403	5 415 499

Transfers and Subsidies

MOLAO

Ho fana ka kabo ya ditjhelete ho tswa Letloleng la Lekgetho la Provense bakeng sa ditlhoko tsa Provense ya Freistata ka selemo ditjhelete sa 2022/23 le ho thusa ntlheng tse amanang le tsona.

SELELEKELA

MOO karolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e hlalosa hore tjhelete e ka hulwa Letloleng la Lekgetho la Provense feela ka tumello ya kabo ka Molao wa Lekgotla la Ketsamelao la Provense;

MME MOO karolo ya 26 ya Molao wa Taolo ya Ditjhelete tsa Mmuso, 1999 (Molao wa 1 wa 1999) o fanang ka taelo ho Lekgotla la Ketsamelao la Provense ho aba tjhelete selemo ka seng sa ditjhelete molemong wa ditlhoko tsa Provense;

E KENTSWE TSHEBETSONG ke Lekgotla la Ketsamelao la Provense ya Freistata, ka mokgwa o latelang:-

(Sengolwa sa Senyesemane se ananetswe le ho saenelwa ke Tonakgolo ka la 20 Mmesa 2022.)

5

Ditlhaloso

1. Molaong ona, ntle le haebe dikateng di hlalosa ka mokgwa o sele, lentswe lefe fela kapa polelo eo moelelo o fannweng ka ona Molaong wa Taolo ya Ditjhelete tsa Mmuso, o tla nka moelelo oo ho fannweng ka ona Molaong oo, mme –
10
“**Molao**” o kenyelletsa Moralo;
15
“**Ditsiane tsa dipehelo**” e bolela kabo diprovenseng, mmuso wa lehae kapa dimasepala ho tloha karolong ya lekgetho ya mmuso wa naha eo e ipokelleditseng yona boemong ba naha, e hlahellang karolong ya 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;
20
“**Ditefiso tsa jwale**” e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe kapa di nkuwa e le tefo ya jwale ho latela ditaelo tse phatlaladitsweng ho *Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete* (Lwetse 2009), ho ya ka karolo ya 76 wa Molao wa Taolo ya Ditjhelete tsa Mmuso;
25
“**Ditjhelete tse hlwailweng**” e bolela kabo mafapheng a provense bakeng sa merero o itseng, ho ya ka karolo ya 7A ya Molao wa Taolo ya Ditjhelete tsa Freistata, 2003 (Molao wa 1 wa 2003);

"Ditefo tsa thepa" e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le tefo ya thepa ho latela ditaelo tse phatlaladitsweng ho *Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete* (Lwetse 2009) le *Moralo wa Taolo ya Thepa* (Mmesa 2004, Kgatiso 3.3), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso; 5

"Ditefo tsa thepa ya ditjhelete" e bolela hore ditefiso tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le tefo ya thepa ya ditjhelete ho ya ka ditaelo tse phatlaladitsweng ho *Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete* (Lwetse 2009), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso; 10

"Molao wa Taolo ya Ditjhelete tsa Mmuso" e bolela Molao wa Taolo ya Ditjhelete tsa Mmuso, 1999 (Molao wa 1 wa 1999); le 15

"Diphetiso le ditshehetso" e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le phetiso kapa moputso wa tshehetso ho latela ditaelo tse phatlaladitsweng ho *Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete* (Lwetse 2009), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso. 20

Kabo ya tjhelete bakeng sa ditlhoko tsa Provense 25

2. (1) Ho latela dipehelo tsa Molao wa Taolo ya Ditjhelete tsa Mmuso, mona di a abjwa hotswa Letlong la Lekgetho la Provense bakeng sa ditlhoko tsa Provense ka selemo sa ditjhelete sa 2022/23, ditjhelete tse hlalositsweng karolwaneng (2). 30

(2) Dikabo ke Lekgotla la Ketsamelao la Provense tsa ditjhelete tse tswang Letloleng la Lekgetho la Provense bakeng sa ditlhoko tsa Provense tsa selemo sa ditjhelete sa 2022/23, ho ya dikgethong le dikarolo tse ka sehloohong tsa kgetho, le bakeng sa merero e hlakileng e teng lenaneng, e hlalositswe Meralong. 35

Sehlooho se Kgutshwane

3. Molao ona o bitswa Molao wa Kabo, 2022.

MOLAO WA KABO, 2022

MORALO

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e fellelseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Lefapha la Tonakgolo ya Provense	688 782	341 621	121 230		221 026	4 905	
2	Lekgotla la Ketsamelao la Freistata	294 653	167 631	65 272		57 181	4 569	
3	Moruo, Tlhabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	631 738	314 282	124 938		159 563	32 955	
4	Matlole a Provense ya Freistata	317 266	244 075	69 655		418	3 118	
5	Bophelo	12 711 441	8 443 936	3 309 892	132	140 222	817 259	
6	Thuto	17 293 137	12 811 675	1 106 715	115	2 443 479	931 153	
7	Ntshetsopele ya Setjhaba	1 179 492	731 348	96 524		346 584	5 036	
8	Puso ya Kopanelo le Borena	427 247	255 786	124 546		37 333	9 582	
9	Mesebetsi ya Setjhaba le Meralo ya Motheo	1 814 372	447 718	726 388		485 641	154 625	
10	Sepolesa, Ditsela le Dipalangwang	2 793 889	814 638	1 349 522		326 426	303 303	
11	Tlhabollo ya Temo le Ntshetsopele ya Mahae	830 699	445 331	120 923		218 379	46 066	
12	Dipapadi, Bonono, Botjhaba le Boikgathollo	665 733	384 311	145 900		29 412	106 110	
13	Bodulo	1 332 155	209 061	93 483		1 022 066	7 545	
KAKARETSO		40 980 604	25 611 413	7 454 988	247	5 487 730	2 426 226	

MOLAO WA KABO, 2022

Moralo wa Lefapha la Tonakgolo ya Provense

(Jwalo ka taelo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Lefapha la Tonakgolo ya Provense <i>Sepheo: Ho etsa hore Tonakgolo a phethahatse dipehelo tsa molaotheo le mesebetsi e meng e amanang le ona, ka tshebediso e atlehileng le e sebetsang hantle ya disebediswa tsa Mmuso wa Provense ya Freistata.</i>	688 782	341 621	121 230	0	221 026	4 905	0
1	Tsamaiso <i>Ho fana ka tshehetso e kgolo ho Tonakgolo, Lekgotla la Phethahatso la Provense le Molaodi-kakaretso wa Tsamaiso ya tshebetso e mawa ha ba phethisa mesebetsi ya bona ya molao le bodisa e ho kgothaletsa puso e ntle ya kopanelo.</i> <i>Eo</i> <i>Ho fetiseditsweng tjhelete Malapeng</i> <i>Tjhelete e hlwaiweng</i> <i>Karabelo ya Covid-19</i> <i>Ditsi tse Kopantsweng tsa Phano ya Ditshebeletso/ Dihlopha tsa Tshebetso</i>	110 043	55 743	51 450		300	2 550	
				2 000		300		
				25 000				
2	Tlhabollo ya Setheo <i>Ho tataisa le ho hokahanya Mafapha a Provense mabapi le ho tshehetsa mesebetsi e fapaneng ya kopanelo le ho ba teng ditabeng tse itseng tse tobaneng le Mafapha.</i> <i>Eo ho yona ho hlwaiweng ditjhelete tsa</i> <i>Ho fetiseditsweng tjhelete Malapeng</i> <i>Tjhelete e hlwaiweng</i> <i>- Dibasari tsa Provense</i>	347 811	91 897	35 683		218 226	2 005	
						218 226		
						218 226		
3	Leano le Puso <i>Phano ya taolo ya ditshebeletso tse mawa tsa provense e fihlelwa ka maano a kopaneng le dipatlisiso, ho kopanya mananeo a dihlopha le mafapha a mmuso hammoho le bodisa le bohlahlobi tshebetsoeng ya mmuso.</i> <i>Eo</i> <i>Ho fetiseditsweng tjhelete Malapeng</i> <i>Ho fetisetsoa ho liisi tsa thuto e phahameng</i> <i>Tjhelete e hlwaiweng</i> <i>- Mosebetsi wa HIV le AIDS</i> <i>- Ditaba tsa Batjha</i> <i>- Sebaka sa Bohlahisi</i> <i>- Tlhekefetso ya Bong</i>	76 906	48 836	25 720		2 200	150	
						200		
						2 000		
			1 451					
				5 000				
			2 704	7 296		2 000		

MOLAO WA KABO, 2022

Moralo wa Lefapha la Tonakgolo ya Provense

(Jwalo ka taelo Letloeng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Lekala la Bodisa le bohlahlobi la Provense	154 022	145 145	8 377		300	200	
	<i>Ho fihlella pono ya lefapha ya ho etella Provense ya Freistata pele ho fihlella Tshebetso e Phethahetseng le boikemisetso ba Lefapha ba ho fana ka tataiso e mawa le ho hokahanya phano e kopaneng ya ditshebetso ka hara puso ya Freistata. Ho kganna tshebetso ya mmuso wa Freistata ka bodisa le bohlahlobi le ho laola le ho hokahanya Phano e Kopantsweng ya Ditshebetso ka Opereishene Hlasela</i>							
	<i>Eo</i>							
	<i>Ho fetiseditsweng tjhelete Malapeng</i>					300		
	<i>Tjhelete e hlwaiweng</i>							
	- Basebetsi ba Tlhabollo ya Baahi		97 693	1 031		100	100	
	- Bokgoni ba Basebetsi		3 127					

Lefapha la Tonakgolo ya Provense

MOLAO WA KABO, 2022

Moralo wa Lekgotla la Ketsamelao la Freistata

(Jwalo ka taolo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
2	Lekgotla la Ketsamelao la Freistata <i>Sepheo: Ho fana ka matlole a ditshebetso tsa tshehetso ya ditheo le melao, e hlokwang ke Lekgotla la Ketsamelao ho phethahatsa mesebetsi ya yona ya molaotheo.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		294 653	167 631	65 272	0	57 181	4 569	0
1	Tsamaiso <i>Ho fana ka tshehetso ya taolo ya ditjhelete le tsamaiso Lekgotleng la Ketsamelao.</i> <i>Eo eleng</i> <i>- Tjhelete ya molao</i>	190 448	126 394	58 981		643	4 430	
			24 533					
2	Dibaka tsa Ditho le Mekgato ya Dipolotiki <i>Ho lokisa ditlhophiso tse hlokahalang bakeng sa ditho.</i>	60 271		3 733		56 538		
3	Ditshebetso tsa Palamente <i>Ho fana ka tshehetso ya tsamaiso le molao o nang le boleng, tsamaiso ya ntlolo, mesebetsi ya komiti, dipatlisiso, phetolelo le botoloko Lekgotleng la Ketsamelao.</i>	43 934	41 237	2 558			139	

Lekgotla la Ketsamelao la Freistata

MOLAO WA KABO, 2022

Moralo wa Moruo, Tlhabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho

(Jwalo ka taelo Letlofeng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
3	Moruo, Tlhabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Sepheo: Freistata e atlehileng ka kgolo e tsitsitseng ya moruo le tikoloho e molemo bakeng sa bohle.</i>	631 738	314 282	124 938	0	159 563	32 955	0
1	Tsamaiso	198 232	125 343	66 655		374	5 860	
	<i>Ho fana ka boetapele le taolo e mawa ho ya ka Leano le Molao mme le ho fana ka tshebetso ya tshetso e hlokehang mananeong a mang.</i>							
	Eo					4		
	<i>Phethiso Makaleng le Akhaonteng tsa Lefapha Ho fetiseditsweng tjhelete Malapeng</i>					170		
2	Ditaba tsa Tikoloho	194 029	115 346	49 283		2 655	26 745	
	<i>Ho kenya tshebetso le ho lekola molao le maano dipakeng tsa Boleng ba Moya, Mefuta-futa ya dimela, Phetoho ya Boemo ba Lehodimo, Tebello ya ho latela molao, Tshusumetso ya Tikoloho, Dibaka tse Sireleditsweng le Taolo ya Tshila fatso.</i>							
	Eo					248		
	<i>Phethiso Makaleng le Akhaonteng tsa Lefapha Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i>					407		
	<i>Tsiane tsa dipehelo</i>							
	– Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense			2 182				
	<i>Ditjhelete tse hlwaiweng</i>							
	– Kabo ya Ntlatso ya Meralo ya motheo			24 113			26 000	
	– Moruo wa dibaka tsa diphoofolo tse hlaha					2 000		
	– Taolo ya Dikgwerekware			2 000				
3	Tlhabollo ya Moruo le Dikgwebo tse Nyane	229 019	66 235	6 000		156 534	250	
	<i>Ho ntlatsoa tlhabollo ya moruo, tlhabollo ya kgwebo tse nyane le kgolo provenseng.</i>							

MOLAO WA KABO, 2022

Moralo wa Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihalošo tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
	<i>Eo</i> <i>Phetiso ya ditjhelete</i> – Koporasi ya Tihabollo Freistata <i>eo ho hlwaiweng tjhelete ya</i> – Maluti SEZ – Lekgotla la Freistata la Papadi ya tjhelete, Jwala le Bohahlaudi (FSGLTA) <i>Ditjhelete tse ding tse hlwaiweng</i> – Tshehetso ya Borakgwebo (Covid-19) – Papatso ya bohahlaudi – Projeke tsa Diithaole tsa Bohlweki	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						26 000		
						20 000		
						103 755		
						17 779		
						7 000		
						2 000		
4	Bohahlaudi	10 458	7 358	3 000			100	
	<i>Ho netefatsa moralo o lekaneng, kgolo, tswelo-pele le phetoho ya indasteri ya Bohahlaudi.</i>							

Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho

MOLAO WA KABO, 2022

Moralo wa Matlole a Provense ya Freistata

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Matlole a Provense ya Freistata <i>Sepheo: Ho kgothaletsa taolo e ntle ya ditjhelete tsa disebediswa tsa provense.</i>	317 266	244 075	69 655	0	418	3 118	0
	1 Tsamaiso <i>Ho fana ka boetapele le tsamaiso e mawa ho ya ka molao, melao le maano mme le ho netefatsa hore ho na le tshebeletso e lekaneng ya tshehetso bakeng sa mananeo a mang.</i>	113 687	85 903	24 718		418	2 648	
	2 Taolo e Tswelang ya Disebediswa <i>Ho fana ka ketsetso ya boprofeshenale le tshehetso ho Letona mabapi le manollo ya moruo wa provense, leano la ditjhelete, tthabollo ya ditjhelete tsa mmuso le taolo ya tsamaiso ya ditekanyetso tsa selemo le</i> Eo <i>Ditjhelete tse hwailweng</i> – Ntlatfatsa ya Ntsetsopole ya Meralo ya Motheo	55 639	50 870	4 769				
	3 Taolo ya Thepa le Dikoloto <i>Ho fana ka tataiso ya leano, ka ho tsamaisa tsamaiso e atleheng le e sebetsang ya thepa e tshwarehang le ya ditjhelete, PPP le dikoloto.</i>	62 410	43 734	18 676				
	4 Puso ya Ditjhelete <i>Ho ntshetsapele boikarabello ka ho bontshahatsa mesebetsi ya ditjhelete tsa Provense le ho ikamahanya le ditlwahele le maemo a ditjhelete.</i> Eo <i>Ditjhelete di hwailweng</i> – Tekanyo ya Bonamodi ba Ditjheleteng	29 963	26 546	3 347			70	
	5 Taolo ya Ditjhelete tsa Masepala <i>Ho ntlatfatsa boemo ba puso ya ditjhelete le taolo boemong ba mmuso wa lehae.</i> Eo <i>Ho fetiseditswe tjhelete Dimasepala</i> <i>Tjhelete e hwailweng</i> – Lenaneo la Tshehetso la Masepala – Ditshebeletso tsa Pholoso ya Ditjhelete tsa Masepala/ MSP (NT-S 139 kenello)	55 567	37 022	18 145			400	

Matlole a Provense ya Freistata

MOLAO WA KABO, 2022

Moralo wa Bophelo

(Jwalo ka taelo Letloleleng la Lekgetho la Provense)

Kgheho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgheho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshebetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Bophelo <i>Sepheo: Ho fana ka ditshebetso tse akaretsang tsa bophelo, tse kenyelletsang thibelo ya mafu, kgothaleto ya bophelo ba botle, ditshebetso tsa pheko le tsosoloso.</i>	12 711 441	8 443 936	3 309 892	132	140 222	817 259	0
1	Tsamaiso <i>Ho tsamaisa taolo e mawa le tsamaisokakaretso ya Lafapha la Bophelo.</i>	311 161	240 135	64 259	118	956	5 693	
2	Ditshebetso tsa Bophelo Diterakeng <i>Ho fana ka ditshebetso tsa tlhokomelo ya mantiha tsa bophelo le ditshebetso tsa dipetlele diterakeng.</i> <i>Eo</i> <i>Ditsiane tsa dipehelo</i> – Thuso ya Mananeo a Bophelo a Setereke: Kakaretso ya HIV, Karolo ya AIDS – Thuso ya Mananeo a Bophelo a Setereke: Karolo ea Bophelo ya Setereke – Ditsiane tsa Ditjhelete tsa Lenaneo le Atolosiwang la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba – Diphano tsa Inshorence ya Bophelo boemong ba Naha <i>Ditjhelete tse hlwaiwang</i> – Tshetso ya Covid-19	5 832 929	4 031 808	1 754 019	8	9 028	38 066	
3	Ditshebetso tsa Bongaka tsa Tshohanyetso <i>Phano ya ditshebetso tsa pele ho bookelo tsa bongaka ho kenyelletsa le ho hlswa bookelong ho ya ho bo bong le dipalangwang tsa sepetlele ho tsamaisa bakudi</i>	787 297	560 678	199 284		594	26 741	
4	Ditshebetso tsa Dipetlele tsa Provense <i>Phano ya ditshebetso tsa sepetlele tse fumanehang tse loketseng, le ho fana ka ditshebetso tse akaretsang tsa ditsebi ho kenyelletsa le ditshebetso e kgethehileng ya tlhahlo, hammoho le sebaka sa thupello ho kwetlisa ditsebi tsa bophelo le dipatisiso.</i>	1 604 573	1 239 102	345 467		6 293	13 711	
4.1	Dipetlele tsa Kakaretso (tsa Lebalowa)		918 738	286 626		2 551	11 386	
4.2	Tshebedisano mmoho le Setjhaba							
4.3	Dipetlele tsa Mahloko a Kellelo		320 364	58 841		3 742	2 325	
5	Ditshebetso tsa Sepetlele se Bohareng <i>Ho fana ka ditshebetso tse phahameng tsa bophelo le ho hlalisa sebaka bakeng sa thupello ya basebetsi ba bophelo ba botle.</i>	2 918 846	2 052 400	724 746		7 460	134 240	
5.1	Ditshebetso tsa Sepetlele se Bohareng <i>Tse</i> <i>Ditsiane tsa dipehelo</i> – Thuso ya Basebetsi le Thupelo: Karolo ya Thupelo – Ditsiane tsa ditshebetso tse Phahameng tsa Naha <i>Ditjhelete tse hlwaiwang</i> – Tshetso ya ditjhelete bakeng sa dingaka tsa ma-Cuba		1 301 946	419 887		4 602	82 003	
			134 757					
			392 000	295 131		2 736	82 003	
5.2	Tshebedisano mmoho le Setjhaba		58 668	12 783				
5.3	Ditshebetso tse Phahameng tsa Sepetlele sa Provense <i>Tseo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa ditshebetso tse Phahameng tsa Naha – Thuso ya Basebetsi le Thupelo: Karolo ya Molao ya Basebetsi		750 454	292 076		2 858	52 237	
			216 000	182 710		2 379	52 237	
			129 247					

MOLAO WA KABO, 2022

Moralo wa Bophelo

(Jwalo ka taelo Letloleleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Thupello le Saense ya Bophelo bo botle <i>Phano ya menyella ya tlhabollo le thupello bakeng sa basebetsi ba teng le ba tlang ba Lefapha la Bophelo.</i>	329 453	182 641	64 668	6	75 613	6 525	
6.1	Kholeje ya Thupello ya Baoki		124 252	15 467	6	316	2 147	
6.2	Dikholetjhe tsa Kwetliso tsa EMS		22 072	2 828			4 123	
6.4	Koetliso ya Tlhokomelo ya Bophelo ya Mantlha		29 609	7 749		200	255	
6.5	Dikwetliso tse ding		6 708	38 624		75 097		
	<i>Tseo</i>							
	<i>Ditjhelete tse hlwaiweng</i>							
	– Dibasari bakeng sa Baithuti tsa maljhaba			15 000		51 879		
7	Ditshebetso tsa Tshehetso ya Tlhokomelo ya Bophelo..... <i>Ho fana ka ditshebetso tsa tshehetso e hlokwang ke Lefapha ho finlella sepeho sa teng.</i>	186 029	100 635	43 700		40 278	1 416	
	<i>Tseo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Sebaka sa Polokelo ya Meriana					40 000		
8	Taolo ya Disebediswa tsa Bophelo <i>Phano ya disebediswa tse ntle tsa bophelo le ntlafatso, ho phahamisa maemo, le ho ntshetsapele maemo a disebediswa tse</i>	741 153	36 537	113 749			590 867	
8.1	Sebaka sa Bophelo sa Baahi			20 750			184 959	
	<i>Seo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo			2 000			179 862	
	<i>Ditjhelete tse hlwaiweng</i>							
	– Kabo ya Ntlafatso ya Meralo ya motheo			18 750			5 097	
8.2	Ditshebetso tsa Sepetlele sa Setereke		36 537	11 000			134 077	
	<i>Seo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle		36 537	11 000			134 077	
8.3	Ditshebetso tsa Bophelo tsa Provense			2 000			114 264	
	<i>Seo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle			2 000			114 264	
8.4	Ditshebetso tsa Tshohanyetso tsa Bongaka						14 685	
	<i>Tseo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle						14 685	
8.5	Ditshebetso tsa Sepetlele se Bohareng			1 500			81 100	
	<i>Seo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle			1 500			81 100	
8.6	Dibaka tse Ding			78 499			61 782	
	<i>Seo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle			3 639			61 782	

Bophelo

MOLAO WA KABO, 2022

Moralo wa Thuto

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
6	Thuto	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Sepheo: Ho ba tefapha le ikitlaelletsang ho netefatsa katleho e tswelang pele ya thuto ya dikolo tsohle, ho ntiafatsa boleng ba thuto le ho fedisa karohano hara Baahi ba Freistata.</i>	17 293 137	12 811 675	1 106 715	115	2 443 479	931 153	0
	1 Tsamaiso	1 241 947	964 409	225 271	90	17 765	34 412	
	<i>Ho fana ka tsamaiso e akaretsang ya Tsamaiso ya thuto ho latela Molao wa Leano la Thuto la Naha, Molao wa Taolo ya Ditjhelete tsa Mmuso, le maano a mang.</i>							
	<i>Eo</i>							
	<i>Ditjhelete tse hlwaiweng</i>		25 873					
	– Ntshetsopele ya Bongwaneng							
	2 Thuto e Thwaelehileng ya Dikolo sa Setjhaba	12 471 845	10 792 835	348 464	15	1 310 104	20 427	
	<i>Ho fana ka thuto e thwaelehileng ya setjhaba ho tloha dihlapha tsa 1 ho ya ho 12 ho ya ka Molao wa Dikolo tsa Afrika Borwa le Tokomane ya Moralo (White Paper) 6 moo e buang ka ka thuto e kenyelletsang (E-thuto e kenyelletsang).</i>							
	2.1 Boemo ba Sekolo se Tlase sa Setjhaba		6 194 047	176 959	10	496 875	423	
	<i>Eo</i>							
	<i>Ditjhelete tse hlwaiweng</i>					14 000		
	– Phetisetso Dikolong							
	2.2 Boemo ba Sekolo se Phahameng sa Setjhaba		4 564 587	96 477	5	333 581	121	
	<i>Seo</i>							
	<i>Ditjhelete tse hlwaiweng</i>							
	– Ho kenya Inthanele Sekolong			17 000				
	– Disebediswa tsa Tshehetso ya ho lthuta le ho Ruta			24 000				
	2.3 Tlhabollo ya tsa Basebetsi			28 613			19 223	
	2.4 Ditshebeletso tsa Diphatlalatso, Botjhaba le Dipapadi Dikolong		33 863	1 230		65	344	
	2.5 Ditsiane tsa dipehelo		338	45 185		479 583	316	
	<i>Eo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Lenaneo la Naha la Ditsiane la Phepo e ntle Dikolong			6 189		479 583	316	
	– Ditsiane tsa Dipalo, Tsamahlale le Theknoloji		338	38 996				
	3 Ditshehetso tsa Ditjhelete tsa Dikolo tse Ikemetseng	113 505				113 505		
	<i>Ho tshehetsa dikolo tse ikemetseng ho ya ka Molao wa Dikolo tsa Afrika Borwa.</i>							
	4 Thuto ya Dikolo tse Ikgethang tsa Setjhaba	655 492	529 679	23 023		102 040	750	
	<i>Ho fana ka thuto e tlamang ya setjhaba dikolong tse kgethehileng ho ya ka Molao wa Dikolo tsa Afrika Borwa le Tokomane ya Moralo (White Paper) 6 moo e buang ka thuto e kenyelletsang. (Ho kenyelletsa le E-Learning le thuto e kenyelletsang)</i>							
	<i>Eo</i>							
	<i>Ditsiane tsa dipehelo</i>					2 697		
	– Lenaneo la Naha la Ditsiane la Phepo e ntle Dikolong							
	– Ditsiane tsa Baitluti ba nang le Bofokodi bo boholo Thutong		14 278	12 097			750	

MOLAO WA KABO, 2022

Moralo wa Thuto

(Jwalo ka taelo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Tlhabollo ya Thuto ya pele ya Motheo <i>Ho fana ka Thuto ya pele ya motheo (ECD) ho Sehlopha sa R le sa pele ho Sehlopha sa R ho ya ka Tokomane ya Moralo (White Paper) 5. (E-thuto e kenyeleditswe)</i> Eo Ditsiane tsa dipehelo - Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba bakeng sa Provense - Ditsiane tsa Tlhabollo le Tlhokomelo ya Bana Ditjhelete tse hlwaiweng - Ntshetsopele ya Bongwaneng	626 624	263 875	24 158		338 591		
6	Tlhabollo ya Meralo ya Motheo <i>Ho fana le ho boloka meralo ya motheo ya dikolo le moo e seng dikolo.</i> Eo Ditsiane tsa dipehelo - Ditsiane tsa Meralo ya Motheo ya Thuto - Ditsiane tsa Tlhabollo le Tlhokomelo ya Bana - Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba bakeng sa Provense Ditjhelete tse hlwaiweng - Kabo ya Ntlafatso ya Meralo ya Motheo	1 011 726	31 100	107 688		2 375	870 563	
7	Ditshebeletso tsa Ditlhalobo le tse Amanang le Thuto <i>Ho fa ditheo tsa thuto ka kakaretso Ditshebeletso tsa Ditlhalobo le tse amanang le Thuto.</i> Tseo Ditsiane tsa dipehelo - Ditsiane tsa HIV le AIDS (Thuto ya Bophelo) Ditjhelete tse hlwaiweng - Tshehetso ya Sekolo sa Sekondari - Lenaneo la Dipalo le Saense - Mosanngwana wa basadi - Dipalanngwang tsa Barutwana - Morero wa Mopresidente wa ho hirwa ha Batjha	1 171 998	229 777	378 111	10	559 099	5 001	
			3 979	7 093		10 000	100	
			1 320	11 305		384 084	300	

Thuto

MOLAO WA KABO, 2022

Moralo wa Ntshetsopele ya Setjhaba

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
7	Ntshetsopele ya Setjhaba	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Sepheo: Ho fihlella ditlhoko tsa batho le setjhaba se dikojwana di mahetleng le baahi ba sa kgoneng ho ikemela, ka tshebeletso ya sekthara tse kopaneng le tihabollo e kenelletseng ya setjhaba.</i>	1 179 492	731 348	96 524	0	346 584	5 036	0
1	Tsamaiso	307 632	216 443	52 808		33 892	4 489	
	<i>Ho fana ka ditshebetso tsa tshebetso le taolo e mawa maamong ohle a Lefapha.</i>							
	<i>Eo ho yona</i>							
	<i>Phethiso Makaleng le Akhaonteng tsa Lefapha</i>					2 844		
	<i>Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i>					30 000		
	<i>Ho fetiseditsweng tjhelete Malapeng</i>					1 048		
	<i>Tjhelete e hlwaitweng</i>							
	– Kabo ya Ntlatfiso ya Meralo ya Motheo			2 000				
2	Ditshebeletso tsa Tlhokomelo ya Setjhaba	249 020	129 882	12 904		106 226	8	
	<i>Ho fana ka ditshebeletso tse kenelletseng tsa tlhokomelo le tihabollo ya setjhaba ho ba futsanehileng le ho mahlatsipa ka kopanelo le baamehi le mekgatlo ya setjhaba.</i>							
	<i>Tseo ho tsona</i>							
	<i>Ho fetiseditsweng tjhelete Malapeng</i>					107		
	<i>Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i>							
2.1	Ditshebeletso tsa Batho ba Baholo					57 648		
2.2	Ditshebeletso tsa Diqhwala					22 213		
2.3	HIV/AIDS					26 258		
	<i>Tseo ho tsona ho hlwaitweng ka ditjhelete</i>							
	– Khiri ya Basebetsi ba Setjhaba		4 186	2 274			8	
	– Lenaneo la thibelo ea HIV					5 651		
	– NPO Kahlolo ya Lekhotla					4 680		
	– Karabelo ya Covid-19		6 500					
3	Bana le Malapa	283 452	129 420	13 010		140 918	104	
	<i>Ho fana ka ditshebeletso tsa tshahetso tse akaretsang tsa tlhokomelo ya bana le lelapa ho setjhaba ka kopanelo le baamehi le mekgatlo ya setjhaba.</i>							
	<i>Ao ho ona</i>							
	<i>Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i>							
3.1	Ditshebeletso le Tlhokomelo Malapeng					5 893		
3.2	Tlhokomelo le Tshireletso ya Bana					40 538		
3.3	ECD le Tlhokomelo ya Bana					13 700		
3.4	Ditsi tsa Tlhokomelo ya Bana le Batjha					66 068		
3.5	Ditshebeletso tsa Tlhokomelo ya Bana tse Metseng					14 719		

MOLAO WA KABO, 2022

Moralo wa Ntshetsopele ya Setjhaba (Jwalo ka taelo Letloteng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
	<i>Tseo ho tsona</i> <i>Ditjhelete tse hlwaiweng</i> – Kantoro ya Ditokelo tsa Bana – Tlhekefetso ya Basadi le Bana – NPO Kahlolo ya Lekhotla	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Ditshebeletso tsa Tsosoloso <i>Ho fana ka ditshebetso tse kenyeletsang tlhabollo ya thibelo ya botlokotsebe setjhabeng le thibelo ya tshebediso empe ya dithethefatsi ho bao ba fokolang haholo ka kopanelo le baamehi le mekgatlo ya setjhaba.</i> <i>Ao ho ona</i> <i>Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i> 4.1 Tshehetso le Thibelo ya Botlokotsebe 4.2 Matlafatso ya Mahlatsipa 4.3 Tlhabollo le Thibelo ya Tshebediso empe ya Dithethefatsi <i>Tjhelete e hlwaiweng</i> – Kalafo ya Tshebediso e mpe ya Dithethefatsi – Tlhekefetso ya Basadi le Bana – Khiri ya Basebetsi ba Setjhaba	188 056	147 986	13 977		25 772	321	
5	Tlhabollo le Dipatlisiso <i>Ho fana ka mananeo a tsitsitseng a tlhabollo a tlang ho liisa matlafatso setjhabeng, a ithutheleleng hodima dipatlisiso tsa matlafatso le lesedi la dipalopalo tsa baahi boemong ba provense le ba setereke.</i> <i>Ao ho ona</i> <i>Ho fetiseditsweng tjhelete Malapeng</i> <i>Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i> 5.1 Phokotso ya Bofuma le Bophelo bo Tswellang 5.2 Tlhabollo ya Batjha 5.3 Tlhabollo ya Basadi <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba bakeng sa Provense <i>Ditjhelete tse hlwaiweng</i> – Diphallelo tsa Dijo	151 332	107 617	3 825		39 776	114	
						19		
						34 622		
						3 593		
						1 542		
			633	248		21 153		
						7 404		

Ntshetsopele ya Setjhaba

MOLAO WA KABO, 2022

Moralo wa Puso ya Kopanelo le Borena

(Jwalo ka taelo Letloteng la Lekgetho la Provense)

Kgetho	Tihalošo tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Puso ya Kopanelo le Borena <i>Sepheo: Tihabollo ya Puso ya lehae, e arabelang, e kopaneng.</i>	427 247	255 786	124 546	0	37 333	9 582	0
1	Tsamaiso <i>Ho fana ka boetapele le tshehetso Lefapheng ho latela Molao e amehang le maano.</i> <i>Eo</i> <i>Ho fetiseditswe tjhelete Makaleng le Diakhaontong tsa Lefapha</i> <i>Ho fetiseditswe tjhelete Malapeng</i>	162 726	104 462	51 801		265	6 198	
						10		
						255		
2	Puso ya Lehae <i>Ho tsamaisa tlhahiso ya mmuso wa lehae o ikarabellang mme o tsitsitseng ka kopanelo ya katleho le bohle ba amehang.</i> <i>Eo</i> <i>Ho fetiseditswe tjhelete Dimasepala</i> <i>Ho fetiseditswe tjhelete Malapeng</i> <i>Tjhelete e hwaihweng</i> – Tlathlho ya ditjhelete e senang diphoso – Lenaneo la Tshehetso la Masepala – Lenaneo la Tshehetso la Masepala (NT-S 139 kenello)	128 024	54 172	37 464		36 124	264	
						36 055		
						69		
						20 000		
			3 828	500				
3	Tihabollo le ho Rala <i>Ho kgothaletsa le ho tsamaisa tlhabollo e kopaneng le ho rala boemong ba puso ya lehae.</i> <i>Eo</i> <i>Ho fetiseditswe tjhelete Malapeng</i> <i>Tjhelete tse hwiweng</i> – Tshehetso ya dilab tsa Metsi a Masepala – Koduwa	72 353	42 639	26 920		67	2 727	
						67		
							2 500	
4	Taolo ya Ditheo sa Borena <i>Ho ntshetsapele le ho tsamaisa ditheo sebetsang hantle tse tsitsitseng tsa borena.</i> <i>Tseo</i> <i>Ho fetiseditswe tjhelete Malapeng</i> <i>Ho fetiseditswe tjhelete Mekgatleng e sa etseng Phaelo</i>	51 449	46 020	4 213		877	339	
						382		
						495		
5	Ntlo ya Marena <i>Ho ntshetsapele le ho ntlatfatsa tshebetso e lokileng e phethahetseng ya Ntlo ya Marena ya Freistata.</i>	12 695	8 493	4 148			54	

Puso ya Kopanelo le Borena

MOLAO WA KABO, 2022

Moralo wa Mesebetsi ya Setjhaba le Meralo ya Motheo

(Jwalo ka taelo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
9	Mesebetsi ya Setjhaba le Meralo ya Motheo <i>Sepheo: Ho netefatsa phano, kgothaletso le taolo e nepahetseng ya thepa le ditsamaiso tsa meralo ya motheo e tshireletsehileng, e fihlelehang, e tshepehang, mme e tsitsitseng.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		1 814 372	447 718	726 388	0	485 641	154 625	0
1	Tsamaiso <i>Ho fa Lefapha ditshebeletso tsa tshehetso ya tsamaiso le ditjhelete, tsamaiso e mawa hore ho netefatswe hore le fihlella thomo ya lona ka mokgwa o kopaneng, o lokileng, o phethahetseng, mme o tsitsitseng.</i>	157 327	99 852	49 097		1 246	7 132	
2	Meralo ya Motheo ya Mesebetsi ya Setjhaba <i>Ho fana ka meaho ya mmuso wa provense e maemong a matle a lekanang ka ho ntshetsapele phihlelo e tsitsitseng, e kopanetsweng e ananelang bohlokolotsi ba tiko/ho e tshehetsang tlhabollo ya moruo le matlafatso ya setjhaba.</i> <i>Eo</i> <i>Tjhelete e hlwaiweng</i> — Kabo ya Ditefiso tsa Thepa le Lekgetho — Kabo ya Ntlafatso ya Meralo ya Motheo	1 541 332	330 981	629 210		484 395	96 746	
				14 500		480 600	20 909	
3	Katoloso ya Lenaneo la Mesebetsi ya Setjhaba <i>Ho laola ho kengwa tshebetso ha mananeo le mekgwa tshebetso e lebisang tlhabolong le matlafatso ya setjhaba le bo rakotraka. Sena se kenyelletsa le botsamaisi ba provense le bohokahanyi ba Mananeo a Atolotsweng a Mesebetsi ya Setjhaba.</i> <i>Eo</i> <i>Ditsiane tsa dipehelo</i> — Ditsiane tse Kenyeditsweng tsa Lenaneo le Atolotsweng la Mesebetsi ya Setjhaba bakeng sa Provense. <i>Ditjhelete tse hlwaiweng</i> — Kabo ya Ntlafatso ya Meralo ya Motheo	115 713	16 885	48 081			50 747	
				6 183				
				3 567			50 747	

Mesebetsi ya Setjhaba le Meralo ya Motheo

MOLAO WA KABO, 2022

Moralo wa Sepolesa, Ditsela le Dipalangwang

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihalo tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Sepolesa, Ditsela le Dipalangwang <i>Sepheo: Ho sebeletsa phihlelo ya kaho ya Freistata e atlehileng ka ho tsamaisa phano ya tshireletso e tsitsitseng ya setjhaba, motsamano le ditsela.</i>	2 793 889	814 638	1 349 522	0	326 426	303 303	0
1	Tsamaiso <i>Ho fana ka tshireletso ya tsamaiso ya ditjhelete ho ya ikarabellang, Hlooho ya Lefapha le mesebetsi ya letsatsi.</i> Tseo <i>Ditjhelete tse hlwaiweng</i> – Tsamaiso ya Tjhelete	293 358	189 542	88 777		1 856	13 183	
2	Bongodi ba Provense ba Ditshebeletso tsa Sepolesa <i>Ho lekola tshireletso ya phano ya ditshebeletso ka Ditshebeletso tsa Sepolesa sa Afrika Borwa le ho kopanya le ho nefeletsa setjhaba se mafolofolo le sekthara ya bonkakaro le thibetso ya botlokothebe ka hara Provense.</i>	22 976	18 233	4 299			444	
3	Tsamaiso ya Dipalangwang <i>Ho hlophisa, ho laola le ho tsamaisa phano ya ditshebeletso tsa dipalangwang le meralo ya motheo.</i> Eo <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Tsamaiso ya Dipalangwang tsa Setjhaba <i>Ditjhelete tse hlwaiweng</i> – Mosebetsi wa Selsibi sa Moruo	355 280	23 856	13 994		317 430		
4	Melawo wa Dipalangwang <i>Ho theha, ho laola le ho boloka tsamaiso e sireletsehileng ya tselo ya sephethephethe.</i> Eo <i>Ditsiane tsa dipehelo</i> – Poso (Poso ya Afrika Borwa) – Ntlatso ya Lekeno – Disebediswa tsa ho Tima Mollo	492 641	421 364	70 039		1 238		
5	Meralo ya Motheo ya Dipalangwang <i>Ho ntshetsapele phihlelo le tshireletso, batho ba kgonang, thepa le ditshebeletso ka phano le ntshetsopete ya meralo ya dipalangwang e tsitsitseng, e kopaneng, e hlokolosi tikolohong, mme e tshetshang le ho tsamaisa malfatso ya setjhaba le kgolo ya moruo.</i> Eo <i>Ditsiane tsa dipehelo</i> – Ditsiane tse Kenyeditsweng tsa Lenaneo le Atolositweng la Mesebetsi ya Setjhaba bakeng sa – Ditsiane tsa Tihokomelo ya Ditsela tsa Provense <i>Ditjhelete tse hlwaiweng</i> – Kaho ya Ntlatso ya Meralo ya Motheo	1 629 634	161 643	1 172 413		5 902	289 676	
							3 779	
							260 000	
			156 443	94 771		5 902	25 897	

Sepolesa, Ditsela le Dipalangwang

MOLAO WA KABO, 2022

Moralo wa Tlhabollo ya Temo le Ntshetsopele ya Mahae

(Jwalo ka taelo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Tlhabollo ya Temo le Ntshetsopele ya Mahae <i>Sepheo: Temo e atlehileng, ho lema bokamoso ba rona.</i>	830 699	445 331	120 923	0	218 379	46 066	0
	1 Tsamaiso <i>Ho fana ka tataiso e mawa le boetapele ka hara Lefapha la Tlhabollo ya Temo le Ntshetsopele ya Mahae.</i>	185 069	139 950	37 262		7 287	570	
	2 Taolo e tsitsitseng ya disebediswa <i>Ho netefatsa ho kenywa tshebetsoeng ha Taolo e Tsitsitseng ya Disebediswa ka ho fana ka Ditshebeletso tsa Boenjenere, Ditshebeletso tsa Taolo ya Tshebediso ya Lefatshe, Tlhokomelo ya Lefatshela Tshehetso ya Taolo Tsietsi le Kotsi.</i>	64 269	34 859	20 300		9 110		
	Eo Ditsiane tsa dipehelo							
	– Ditsiane tsa Lenaneo la Tlhokomelo ya Lefatshe: Tlhabollo ya Meralo ya Motheo le Twantsho va Bofuma			1 516		7 000		
	– Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense					2 110		
	Ditjhelete tse hhwaiweng							
	– Koduwa			6 000				
	– Kabo ya Ntlafatso ya Meralo ya Motheo			10 000				
	3 Tlhabollo le Tshehetso ya Borapolasi <i>Ho fana ka tshehetso ho borapolasi bohle ka mananeo a tlhabollo ya temo.</i>	365 152	130 036	32 531		201 982	603	
	Eo Ditsiane tsa dipehelo							
	– Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo		26 725	17 928		117 698	493	
	– Ditsiane tsa Diprojeke tsa Ilima/Letsema			8 894		64 284		
	Ditjhelete tse hhwaiweng							
	– Kabo ya Ntlafatso ya Meralo ya Motheo					20 000		

MOLAO WA KABO, 2022

Moralo wa Tihabollo ya Temo le Ntshetsopele ya Mahae

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Ditshebeletso tsa Bongaka ba Diphoofolo <i>Ho fana ka ditshebeletso tsa bongaka ba diphoofolo.</i> <i>Tseo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo	72 215	59 867	10 950			1 398	
5	Ditshebeletso tsa Tihabollo ya Dipatlisiso le Theknoloji <i>Ho fana ka dipatlisiso tse tobaneng le ditlhoko, tihabollo le ditshebeletso tsa phethiso ya theknoloji.</i> <i>Tseo</i> <i>Ditjhelete tse hlwaihweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo	87 329	40 775	10 292			36 262	
6	Ditshebeletso tsa Moruo wa Temo <i>Ho fana ka ditshebeletso tsa moruo wa temo tsa nako ya jwale disekthareng tse tshehetsang botsitso ba temo le tihabollo ya ya kgwebo-ya-temo ho nyolla kgolo ya moruo.</i>	14 545	13 827	718				
7	Thupello le Thuto ya Sebopeho sa Temo..... <i>Ho tsamaisa le ho fana ka thupello le thuto ya sebopeho sa temo se ikamahanyang le Lewa la Thupello le Thuto ya Temo ho bankakarolo sekthareng ya temo hore ho thewe sekthara e ruileng tsebo, e atlehileng mme e itekang.</i> <i>Eo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo	32 044	16 293	8 518			7 233	
8	Tihabollo ya Dibaka tsa Mahaeng <i>Ho rera, hlabolla tsamaiso le phedisano mmoho ka mekgwa ya bonkakaro dikamanong tsa baamehi bohle.</i>	10 076	9 724	352				

Tihabollo ya Temo le Ntshetsopele ya Mahae

MOLAO WA KABO, 2022

Moralo wa Dipapadi, Bonono, Botjhaba le Boikgathollo

(Jwalo ka taelo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
12	Dipapadi, Bonono, Botjhaba le Boikgathollo <i>Sepheo: Ntshetsopele, tlhabollo le phethoho ya Dipapadi, Bonono, Botjhaba le Boikgathollo hore re be le seabo botsitsong le kgolong ya moruo le menyella, kaho ya naha, puso e lokileng le tlhabollo ya batho le setjhaba.</i>	R'000 665 733	R'000 384 311	R'000 145 900	R'000 0	R'000 29 412	R'000 106 110	R'000 0
1	Tsamaiso <i>Ho tsamaisa taolo kakaretso le ho tshetsetsa tsamaiso ya Lefapha.</i> <i>Eo</i> <i>Ditjhelete tse hlwaiweng</i> <i>– Kabo ya Ntlatso ya Meralo ya Motheo</i>	107 646	90 248	15 837			1 561	
2	Tsa Botjhaba <i>Ho ntshetsapele botjhaba, poloko le taolo ya tsa botjhaba, thepa ya nalane le disebediswa tsa provense, ka ho fana ka ditshebetso tse fapaneng.</i> <i>Tseo</i> <i>Ditsiane tsa dipehelo</i> <i>– Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense</i> <i>Ditjhelete tse hlwaiweng</i> <i>– Kabo ya Ntlatso ya Meralo ya Motheo</i> <i>– MACUFE</i> <i>– Banono</i> <i>– Ditaba tsa Setjhaba</i>	132 501	71 229	42 706		6 350	12 216	
3	Ditshebetso tsa Laebrari le Diakhaeve <i>Ho thusa bolaodi ba dilaebrari tsa lehae ka ho fana ka ditshebetso laebrari tsa setjhaba le ho fana ka tshebetso tsa diakhaeve ka hara provense.</i> <i>Tseo</i> <i>Ditsiane tsa dipehelo</i> <i>– Ditsiane tsa Ditshebetso tsa Laebrari tsa Setjhaba</i> <i>Ditjhelete tse hlwaiweng</i> <i>– Kabo ya Ntlatso ya Merero ya Motheo</i>	252 565	170 775	44 914		11 000	25 876	
			129 622	30 927		9 000	14 212	
				5 600			11 500	

MOLAO WA KABO, 2022

Moralo wa Dipapadi, Bonono, Botjhaba le Boikgathollo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
4	Dipapadi le Boikgathollo	R'000 173 021	R'000 52 059	R'000 42 443	R'000	R'000 12 062	R'000 66 457	R'000
	<i>Ho fana ka thuso mekgatlong ya dipapadi ya provense le ditheo tse ding tse amehang ho ntlafatsa tlhabollo ya dipapadi. Ho kopanya dintlha mabapi le leano la dipapadi le ho ntshetsapele mananeo a dipapadi. Ho laola, kgothaletsa le ho hlabolla setheo sa dipapadi sa provense. Hlabolla le ho ba le seabo maanong a thekiso ya dipapadi. Ho tsamaisa tlhabollo ya disebediswa sepheo e le ho ntlafatsa maphelo a batho ba sokolang. Ho ntshetsapele le hlaholla hohahlaruti ha dinanadi ka ho sehedisa Tseo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Tlhabollo ya Dipapadi le Bonkakarolo bo boholo <i>Ditjhelete tse hlwaiweng</i> – Kabo ya Ntlafatso ya Merero ya Motheo		2 884	31 955		6 856		
				2 000			66 119	

Dipapadi, Bonono, Botjhaba le Boikgathollo

MOLAO WA KABO, 2022

Moralo wa Bodulo

(Jwalo ka taelo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felleletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Bodulo <i>Sepheo: Ho laola phano ya matlo, tlhabollo ya bodulo bo kopanetsweng.</i>	1 332 155	209 061	93 483	0	1 022 066	7 545	0
	1 Tsamaiso <i>Ho fana ka taolo e akaretsang Lefapheng ho ya ka melao le maano a sebetsang.</i>	145 233	111 166	28 403			5 664	
	2 Merero le Dipatlisiso le Ditlhoko tsa Bodulo <i>Ho tsamaisa phano ya bodulo.</i>	22 800	18 572	3 351			877	
	3 Tlhabollo ya Bodulo <i>Ho fana ka dithuso bathong le menyella ya bodulo ho bajalefa ho ya ka leano la bodulo.</i> <i>Eo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiani tsa Tlhabollo ya Bodulo – Thuso ya Tshebedisano Mmoho Ntlafatsong tsa Bodulo bo sa Rerwang ya Provense – Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense <i>Ditjhelete tse hlwaihweng</i> – Ho heletswe le ho ahwa ha matlo a dikamore tse pedi	1 162 710	78 056	61 584		1 022 066	1 004	
	4 Taolo ya Thepa ya Bodulo le Taolo ya Thepa <i>Ho fana ka taolo e phethahetseng ya bodulo.</i>	1 412	1 267	145				

Bodulo

MOLAO WA KABO, 2022

Moralo wa Diphetiso le Ditshehetso tsa ditjhelete (Jwalo ka taelo Letlotleng la Lekgetho la Provense)

Ditlhaloso	Voutu le karolokgolo	Ditekanyetso tse tlang	
	2022/23	2023/24	2024/25
	R'000	R'000	R'000
Phetiso ya ditjhelete Dimasepaleng	527 155	517 144	617 144
Puso ya Kopanelo le Borena	36 055	26 044	26 044
Mesebetsi ya Setjhaba le Meralo ya Motheo	480 600	480 600	580 600
Dipapadi, Bonono, Botjhaba le Boikgathollo	10 500	10 500	10 500
Phetiso ya ditjhelete dikgwebo tsa mmuso:	129 755	129 755	149 755
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	129 755	129 755	149 755
Setheo sa hlabollo ya Freistata	26 000	26 000	46 000
Bolaodi ba Ho Gambola, Jwala le Bohahlaudi ba Freistata (FSGLTA)	103 755	103 755	103 755
Ho fetisetse ho Mekhatlo e meng ya Lefapha le Ditlaleho:	161 604	149 433	142 303
Lekgotla la Ketsamelao la Freistata	56 538	44 275	36 398
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	252	252	252
Bophelo	63 218	63 218	63 218
Thuto	38 233	38 325	39 072
Ntshetsopele ya Setjhaba	2 844	2 844	2 844
Puso ya Kopanelo le Borena	10	10	10
Mesebetsi ya Setjhaba le Meralo ya Motheo	9	9	9
Dipapadi, Bonono, Botjhaba le Boikgathollo	500	500	500
Ho fetiseditsweng tjhelete Mekgatleng e se nang Phaello:	2 703 940	2 684 053	2 414 107
Lekgotla la Ketsamelao la Freistata	607		
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	4 411	4 411	4 411
Bophelo	2 332 449	2 304 555	1 956 318
Thuto	342 566	351 180	430 371
Ntshetsopele ya Setjhaba	495	495	495
Puso ya Kopanelo le Borena	5 000	5 000	5 000
Sepolesa, Ditsela le Dipalangwang	18 412	18 412	17 512
Dipapadi, Bonono, Botjhaba le Boikgathollo			
Tse ding di fetisetse:	1 965 276	1 984 018	2 092 190
Lefapha la Tonakgolo ya Provense	221 026	222 269	222 269
Lekgotla la Ketsamelao la Freistata	643	672	374
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	28 949	33 779	41 779
Matlole a Provense ya Freistata	418	429	430
Bophelo	72 593	72 964	72 964
Thuto	72 797	5 506	5 506
Ntshetsopele ya Setjhaba	1 174	1 155	607
Puso ya Kopanelo le Borena	773	742	662
Mesebetsi ya Setjhaba le Meralo ya Motheo	5 032	5 033	5 033
Sepolesa, Ditsela le Dipalangwang	321 426	335 539	350 189
Tihabollo ya Temo le Ntshetsopele ya Mahae	218 379	222 793	234 825
Bodulo	1 022 066	1 083 137	1 157 552
Diphetiso le Ditshehetso tsa ditjhelete:	5 487 730	5 464 403	5 415 499

Diphetiso le Ditshehetso tsa ditjhelete

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Vrystaat in die 2022/23 boekjaar en om voorsiening te maak vir sake wat daarmee gepaard gaan.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, voorsiening daarvoor maak dat geld onttrek kan word uit die Provinsiale Inkomstefonds ingevolge 'n bewilliging deur 'n Wet van die Provinsiale Wetgewer;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999) voorsiening daarvoor maak dat die Provinsiale Wetgewer geld moet bewillig vir elke boekjaar vir die behoeftes van die Provinsie;

WORD DAAR BEPAAL deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

(Engelse teks deur die Premier bekragtig en geteken op 20 April 2022.)

5

Woordomskrywing

1. In hierdie Wet, tensy uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis in die Wet op Openbare Finansiële Bestuur geheg is, die betekenis aldus daaraan geheg in daardie Wet, en beteken -

10

“Wet” sluit die Skedules in;

15

“**voorwaardelike toelae**” toekennings aan provinsies, plaaslike regering of munisipaliteite uit die nasionale regering se deel van inkomste wat nasionaal ingesamel is, soos bepaal in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

20

“**lopende betalings**” enige betalings wat deur 'n provinsiale departement gemaak word wat geklassifiseer moet word as of geag word om 'n lopende betaling te wees ten opsigte van die instruksies uitgereik in die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009) kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

25

“**toegewysde fondse**” toekennings aan provinsiale departemente vir 'n spesifieke doel, onderhewig aan artikel 7A van die Vrystaatse Wet op Finansiële Bestuur, 2003 (Wet No. 1 van 2003);

5 **"betalings van kapitaalbates"** enige betalings wat deur 'n provinsiale departement gemaak word wat geklassifiseer moet word as of geag word om 'n betaling te wees ten opsigte van kapitaalbates in ooreenstemming met die *"Guidelines for Implementing the Economic Reporting Format"* (September 2009) en die *"Asset Management Framework"* (April 2004, Weergawe 3.3), kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

10 **"betalings van finansiële bates"** enige betalings gemaak deur 'n provinsiale departement wat geklassifiseer word as of geag word om 'n betaling vir finansiële bates te wees ingevolge die instruksies uitgereik in die *"Guidelines for Implementing the Economic Reporting Format"* (September 2009), kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

15 **"Wet op Openbare Finansiële Bestuur"** die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999); en

20 **"oordragbetalings en subsidies"** enige betalings gemaak deur 'n provinsiale departement wat geklassifiseer word as of geag word om 'n oordragbetaling of subsidie te wees ingevolge die instruksies uitgereik in die *"Guidelines for Implementing the Economic Reporting Format"* (September 2009), kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

25 **Bewilliging van geld vir die benodighede van die Provinsie**

30 2. (1) Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar 2022/23, die bedrae geld soos beoog in subartikel (2) bewillig.

35 (2) Bewilliging deur die Provinsiale Wetgewer van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 boekjaar, na begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die bepaalde gelyste doeleindes, word in die Skedules uiteengesit.

Korttitel

3. Hierdie Wet heet die Begrotingswet, 2022.

BEGROTINGSWET, 2022

BYLAE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	688 782	341 621	121 230		221 026	4 905	
2	Vrystaat Wetgewer	294 653	167 631	65 272		57 181	4 569	
3	Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake	631 738	314 282	124 938		159 563	32 955	
4	Vrystaatse Provinsiale Tesourie	317 266	244 075	69 655		418	3 118	
5	Gesondheid	12 711 441	8 443 936	3 309 892	132	140 222	817 259	
6	Onderwys	17 293 137	12 811 675	1 106 715	115	2 443 479	931 153	
7	Maatskaplike Ontwikkeling	1 179 492	731 348	96 524		346 584	5 036	
8	Samewerkende Regering en Tradisionele Sake	427 247	255 786	124 546		37 333	9 582	
9	Openbare Werke en Infrastruktuur	1 814 372	447 718	726 388		485 641	154 625	
10	Polisie, Paaie en Vervoer	2 793 889	814 638	1 349 522		326 426	303 303	
11	Landbou en Landelike Ontwikkeling	830 699	445 331	120 923		218 379	46 066	
12	Sport, Kuns, Kultuur en Ontspanning	665 733	384 311	145 900		29 412	106 110	
13	Menslike Nedersettings	1 332 155	209 061	93 483		1 022 066	7 545	
Totaal		40 980 604	25 611 413	7 454 988	247	5 487 730	2 426 226	

BEGROTINGSWET, 2022

Skedule van Premier

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier							
	<i>Doel: Om die Premier in staat te stel om grondwetlike verpligtinge en ander verwante funksies na te kom deur die doelmatige en doeltreffende aanwending van hulpbronne van die Vrystaatse Provinsiale Regering.</i>	688 782	341 621	121 230	0	221 026	4 905	0
1	Administrasie	110 043	55 743	51 450		300	2 550	
	<i>Om uitvoerende ondersteuning aan die Premier, Provinsiale Uitvoerende Raad en die Direkteur-Generaal te voorsien van strategiese en operasionele bestuur in die vervulling van hul wetgewende en oorsigfunksies en die bevordering van goeie korporatiewe bestuur.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					300		
	<i>Toegewysde fondse</i>							
	<i>Covid-19 Reaksie</i>			2 000				
	<i>Geïntegreerde Diensleweringssentrums/ Taakspanne</i>			25 000				
2	Institusionele Ontwikkeling	347 811	91 897	35 683		218 226	2 005	
	<i>Om Provinsiale Departemente te lei en te koördineer met betrekking tot dwarsleggende korporatiewe ondersteuningsfunksies en om aan Departementspesifieke kwessies aandag te skenk.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					218 226		
	<i>Toegewysde fondse</i>							
	<i>- Provinsiale Beurse</i>					218 226		
3	Beleid en Regering	76 906	48 836	25 720		2 200	150	
	<i>Die voorsiening van provinsiaal strategiese bestuursdienste word bereik deur geïntegreerde beplanning en navorsing, groeps en provinsiale regeringsprogramkoördinasie en integrasie sowel as die monitering en evaluering van</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					200		
	<i>Oordragbetalings aan Hoërondewysinstellings</i>					2 000		
	<i>Toegewysde fondse</i>							
	<i>- MIV en Vigsfunksie</i>		1 451					
	<i>- Jeugsake</i>			5 000				
	<i>- Innovasie Hub</i>					2 000		
	<i>- Geslagsgebaseerde Geweld</i>		2 704	7 296				

BEGROTINGSWET, 2022

Skedule van Premier (Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Provinsiale Monitering en Evalueringstak	154 022	145 145	8 377		300	200	
	Om uitvoering te gee aan die visie van die Departement om die Vrystaat Provinsie na Uitnemende Diens te lei en die missie van die Departement om strategiese rigting en koördinasie van geïntegreerde dienslewering binne die regering in die Vrystaat te lewer. Om die Vrystaat regering se werkverrigtnig deur M&E te dryf en om die Vrystaat Geïntegreerde Dienslewering deur Operasie Hlasela te bestuur en koördineer.							
	Waaronder							
	Oordragbetalings aan Huishoudings Toegewysde fondse					300		
	– Gemeenskapsontwikkelingswerkers		97 693	1 031		100	100	
	– Menslike Hulpbronskapiteit		3 127					

BEGROTINGSWET, 2022

Skedule van Vrystaat Wetgewer (Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Vrystaat Wetgewer <i>Doel: Om fondse vir wetgewende en institusionele ondersteuningsdienste te voorsien wat deur die Wetgewer vereis word om sy grondwetlike funksies uit te voer.</i>	294 653	167 631	65 272	0	57 181	4 569	0
1	Administrasie <i>Om administratiewe en finansiële bestuursondersteuning aan die Wetgewer te voorsien.</i> <i>Waaronder</i> <i>– Statutêre Bedrag</i>	190 448	126 394	58 981		643	4 430	
2	Fasiliteite vir Lede en Politieke Partye <i>Om die nodige reëlins vir lede te fasiliteer.</i>	60 271		3 733		56 538		
3	Parlementêre dienste <i>Om gehalte regs- en prosedurele ondersteuning, raadsverrigtinge, komiteedienste, navorsing, vertaling en interpretasie aan die Wetgewer te voorsien.</i>	43 934	41 237	2 558			139	

Vrystaat Wetgewer

BEGROTINGSWET, 2022

Skedule van Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake							
	<i>Doel: 'n Florerende Vrystaat deur middel van volhoubare ekonomiese groei en 'n gesonde omgewing vir almal.</i>	631 738	314 282	124 938	0	159 563	32 955	0
1	Administrasie	198 232	125 343	66 655		374	5 860	
	<i>Om leiding en strategiese bestuur te gee in ooreenstemming met Beleid en Wetgewing en te sorg vir 'n toepaslike ondersteuningsdiens aan ander programme.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Departementele Agente en Rekeninge</i>					4		
	<i>Oordragbetalings aan Huishoudings</i>					170		
2	Omgewingsake	194 029	115 346	49 283		2 655	26 745	
	<i>Om wetgewing en beleide op die gebiede van Luggehalte, Biodiversiteit, Klimaatsverandering, Nakomingsmonitering, Omgewingsimpak, Beskermdede Gebiede, Besoedelingsbeheer en Afvalbestuur te implementeer en te monitor.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Departementele Agente en Rekeninge</i>					248		
	<i>Oordragbetalings aan NRO's</i>					407		
	<i>Voorwaardelike Toelae</i>							
	– Uitgebreide Openbare Werke Program			2 182				
	<i>Geïntegreerde Toelae aan Provinsies</i>							
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			24 113			26 000	
	– Willedelewe Ekonomie					2 000		
	– Afvalbestuur			2 000				
3	Ekonomiese en Klein Sake Ontwikkeling	229 019	66 235	6 000		156 534	250	
	<i>Om ekonomiese ontwikkeling, kleinsake ontwikkeling en groei in die provinsie te bevorder.</i>							

BEGROTINGSWET, 2022

Skedule van Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Waaronder</i> <i>Oordragbetalings</i> – Vrystaatse Ontwikkelingskorporasie <i>waaronder toegewys vir</i> – Maluti SEZ – Vrystaatse Dobbels, Drank en Toerisme Owerheid (VDDTO) <i>Ander Toegewysde fondse</i> – Ondersteuning aan Ondernemings (Covid-19) – Industrialisering – Sanitêre Doekie Projek					26 000 20 000 103 755 17 779 7 000 2 000		
4 Toerisme	Om voldoende beplanning, groei, ontwikkeling en transformasie in die Toerismebedryf te verseker.	10 458	7 358	3 000			100	

Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake

BEGROTINGSWET, 2022

Skedule van Vrystaatse Provinsiale Tesourie

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Vrystaatse Provinsiale Tesourie							
	<i>Doel: Om oordeelkundige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>	317 266	244 075	69 655	0	418	3 118	0
1	Administrasie	113 687	85 903	24 718		418	2 648	
	<i>Om leiding en strategiese bestuur in ooreenstemming met wetgewing, regulasies en beleide te voorsien asook om toepaslike ondersteuningsdienste aan alle programme te verseker.</i>							
2	Volhoubare bestuur van hulpbronne	55 639	50 870	4 769				
	<i>Om professionele advies en ondersteuning aan die LUR te verskaf oor provinsiale ekonomiese ontleding, fiskale beleid, ontwikkeling van openbare finansies en die bestuur van die jaarlikse begrotingsproses.</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Infrastruktuurontwikkeling-verbetering		3 780	1 455				
3	Bate- en Lastebestuur	62 410	43 734	18 676				
	<i>Om leiding te gee oor beleid, deur die fasilitering van doelmatige en doeltreffende bestuur van fisiese en finansiële bates, "PPP's" en laste.</i>							
4	Finansiële Bestuur	29 963	26 546	3 347			70	
	<i>Om aanspreeklikheid te bevorder deur substantiewe weerspieëling van finansiële aktiwiteite van die Provinsie asook nakoming van norme en standaarde.</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Finansiële ingryping			2 000				
5	Munisipale Finansiële Bestuur	55 567	37 022	18 145			400	
	<i>Om die stand van finansiële bestuur en beheer op plaaslike regeringsvlak te verbeter.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Munisipaliteite</i>							
	<i>Toegewysde fondse</i>							
	– Munisipale Ondersteuningsprogram			12 000				
	– Munisipale Finansiële Invorderingsdienste/ MSP (NT-S 139 ingryping)		3 785	2 706				

Vrystaatse Provinsiale Tesourie

BEGROTINGSWET, 2022

Skedule van Gesondheid

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betalings van Kapitaal bates	Betalings van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Gesondheid							
	<i>Doel: Om omvattende gesondheidsdienste te voorsien, wat die voorkoming van siektes, bevordering van gesondheid, genesende en rehabilitasiedienste insluit.</i>	12 711 441	8 443 936	3 309 892	132	140 222	817 259	0
	1 Administrasie	311 161	240 135	64 259	118	956	5 693	
	<i>Om die strategiese bestuur en oorspronklike administrasie van die Departement van Gesondheid te lewer.</i>							
	2 Distrikgesondheidsdienste	5 832 929	4 031 808	1 754 019	8	9 028	38 066	
	<i>Om primêre gesondheidsdienste en distrikshospitaaldienste te lewer.</i>							
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Distrikgesondheidsprogram Toelae: Omvattende MIV, Vigs komponent		629 521	836 394		2 475	10 935	
	– Distrikgesondheidsprogram Toelae: Distrikgesondheidskomponent		217 298	24 683			3 000	
	– Maatskaplike sektor Uitgebreide Openbare Werke Program Aansporingstoelae aan Provinsies		10 478	406				
	– Nasionale Gesondheidsversekeringstoelae		25 473	2 231			700	
	<i>Toegewysde fondse</i>							
	– Covid-19 ondersteuning		212 248	198 000				
	3 Mediese Nooddienste	787 297	560 678	199 284		594	26 741	
	<i>Die lewering van voor-hospitaal mediese nooddienste insluitend interhospitaaloorsprake en beplande vervoer van pasiënte.</i>							
	4 Provinsiale Hospitaaldienste	1 604 573	1 239 102	345 467		6 293	13 711	
	<i>Lewering van hospitaaldienste wat toeganklik, toepaslik en effektief is en wat algemene spesialisdienste voorsien, insluitend 'n gespesialiseerde rehabilitasiediens asook 'n platform vir opleiding van gesondheidsdeskundiges en navorsing.</i>							
	4.1 Algemene (Streeks) Hospitale		918 738	286 626		2 551	11 386	
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Menslike Hulpbronne en Opleidingstoelae: Statutêre Menslike Hulpbronne Komponent							
	4.2 'Public-Private Partnerships'							
	4.3 Psigiatrisie/Sielseke Hospitale		320 364	58 841		3 742	2 325	
	5 Sentrale Hospitaaldienste	2 918 846	2 052 400	724 746		7 460	134 240	
	<i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers te skep.</i>							
	5.1 Sentrale Hospitaaldienste		1 301 946	419 887		4 602	82 003	
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Menslike Hulpbronne en Opleidingstoelae: Opleidingskomponent		134 757					
	– Nasionale Tersiere Dienste Toelae		392 000	295 131		2 736	82 003	
	<i>Toegewysde fondse</i>							
	– Befondsing van kubaanse dokters		58 668					
	5.2 'Public-Private Partnerships'			12 783				
	5.3 Provinsiale Tersiere Hospitaaldienste		750 454	292 076		2 858	52 237	
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Nasionale Tersiere Dienste Toelae		216 000	182 710		2 379	52 237	
	– Menslike Hulpbronne en Opleidingstoelae: Statutêre Menslike Hulpbronne komponent		129 247					

BEGROTINGSWET, 2022

Skedule van Gesondheid

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Gesondheidswetenskappe en opleiding	329 453	182 641	64 668	6	75 613	6 525	
	<i>Om opleiding en ontwikkelingsgeleenthede aan huidige en potensiële personeel van die Departement van Gesondheid te bied.</i>							
6.1	Verpleegsopleidingsentrum		124 252	15 467	6	316	2 147	
6.2	EMS Opleidingskolleges		22 072	2 828			4 123	
6.4	Primêre Gesondheidsorgopleiding		29 609	7 749		200	255	
6.5	Ander opleiding		6 708	38 624		75 097		
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Beurse aan internasionale studente			15 000		51 879		
7	Gesondheidsorgondersteuningsdienste	186 029	100 635	43 700		40 278	1 416	
	<i>Om steundienste wat deur die Departement benodig word om sy doelwitte te bereik, te lewer.</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Mediese Depot					40 000		
8	Bestuur van Gesondheidsgeriewe	741 153	36 537	113 749			590 867	
	<i>Voorsiening van nuwe gesondheidsgeriewe en die opknapping, opgradering en onderhoud van bestaande geriewe.</i>							
8.1	Gemeenskapsgesondheidsgeriewe			20 750			184 959	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			2 000			179 862	
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			18 750			5 097	
8.2	Distrik Hospitaaldienste		36 537	11 000			134 077	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae		36 537	11 000			134 077	
8.3	Provinsiale Gesondheidsdienste			2 000			114 264	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			2 000			114 264	
8.4	Nood Mediese Reddingsdienste						14 685	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae						14 685	
8.5	Sentrale Hospitaaldienste			1 500			81 100	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			1 500			81 100	
8.6	Ander Geriewe			78 499			61 782	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Gesondheidsgeriewe Opknappingstoelae			3 639			61 782	

Gesondheid

BEGROTINGSWET, 2022

Skedule van Onderwys

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betalings van Kapitaal bates	Betalings van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Onderwys							
	<i>Doel: Om 'n Departement te wees wat daarna streef om progressiewe verwesenliking van universele skoling, verbetering van die kwaliteit van onderwys en uitskakeling van ongelykhede tussen Vrystaatse burgers te bied.</i>	17 293 137	12 811 675	1 106 715	115	2 443 479	931 153	0
1	Administrasie	1 241 947	964 409	225 271	90	17 765	34 412	
	<i>Om oorspronklike bestuursdienste van die onderwysstelsel te funder ooreenkomstig die Wet op die Nasionale Onderwysbeleid, die Wet op Openbare Finansiële Bestuur en ander beelde.</i>							
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Vroeëkindontwikkeling		25 873					
2	Openbare Gewone Skoolonderwys	12 471 845	10 792 835	348 464	15	1 310 104	20 427	
	<i>Om openbare gewone onderwys aan Grade 1 tot 12 te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet en Witskrif 6 op inklusiewe onderwys (insluitend E-onderwys).</i>							
2.1	Openbare Primêre Vlak		6 194 047	176 959	10	496 875	423	
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Oordrag aan skole					14 000		
2.2	Openbare Sekondêre Vlak		4 564 587	96 477	5	333 581	121	
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Skoolverbinding			17 000				
	– Leer en onderrig ondersteuningsmateriaal			24 000				
2.3	Menslike Hulpbronontwikkeling			28 613			19 223	
2.4	Skoolsport, Kultuur en Media Dienste		33 863	1 230		65	344	
2.5	Voorwaardelike Toekennings		338	45 185		479 583	316	
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Nasionale Skoolvoedingsprogramtoelae			6 189		479 583	316	
	– Wiskunde, Wetenskap & Tegnologie toelae		338	38 996				
3	Subsidies vir Onafhanklike Skole	113 505				113 505		
	<i>Om onafhanklike skole te ondersteun in ooreenstemming met die Suid-Afrikaanse Skolewet.</i>							
4	Openbare Spesiale skoolonderwys	655 492	529 679	23 023		102 040	750	
	<i>Om spesiale openbare onderwys in skole te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet en Witskrif 6 op inklusiewe onderwys (insluitend E-onderwys en inklusiewe onderwys).</i>							
	<i>Waarunder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Nasionale Skoolvoedingsprogramtoelae					2 697		
	– Toelae vir Leerders met groot Intellektuele Gestremdhede		14 278	12 097			750	

BEGROTINGSWET, 2022

Skedule van Onderwys

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vroeëkindontwikkeling	626 624	263 875	24 158		338 591		
	<i>Om Vroeëkindontwikkeling (VKO) op Graad R en voor Graad R te voorsien in ooreenstemming met Witskrif 5 (insluitend E-onderrig).</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Maatskaplike sektor Uitgebreide Openbare Werke Program Aansporingstoelae aan Provinsies		159	127		6 853		
	– Vroeëkindontwikkelingstoelae					52 167		
	<i>Voorwaardelike Toelae</i>							
	– Vroeëkindontwikkeling			10 826		244 420		
6	Infrastruktuurontwikkeling	1 011 726	31 100	107 688		2 375	870 563	
	<i>Om infrastruktuurfasiliteite vir die administrasie en skole te voorsien en in stand te hou.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Onderwys Infrastruktuurtoelae		31 100	88 073		1	838 847	
	– Vroeëkindontwikkelingstoelae			13 115				
	– Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies					2 374		
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			3 500			12 716	
7	Eksamen- en Onderwysverwante-dienste	1 171 998	229 777	378 111	10	559 099	5 001	
	<i>Om onderwysinstellings as geheel met eksamen en onderwys ondersteuning te voorsien.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– MIV en Vigs (lewensvaardigheidsopvoeding) Toelae		3 979	7 093			100	
	<i>Toegewysde fondse</i>							
	– Sekondêre Skole Ondersteuning					10 000		
	– Wiskunde en Wetenskapprogram			19 000				
	– Sanitêre doekies / Waardigheidspakkes			16 496				
	– Leerdervoer			72 400				
	– Presidensiële Jeug-indiensnemingsinisiatief			11 305		384 084	300	
			1 320					

Onderwys

BEGROTINGSWET, 2022

Skedule van Maatskaplike Ontwikkeling

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelingen	Totale per begrotingspos en hoofindelingen	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Maatskaplike Ontwikkeling							
	<i>Doel: Om aan die menslike en maatskaplike behoeftes van die behoeftige en kwesbare gemeenskappe te voorsien deur 'n intersektorale en geïntegreerde maatskaplike ontwikkelingsdiens.</i>	1 179 492	731 348	96 524	0	346 584	5 036	0
1	Administrasie	307 632	216 443	52 808		33 892	4 489	
	<i>Om strategiese bestuur en ondersteuningsdienste te voorsien aan alle vlakke in die Departement.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Departementele Agente en Rekeninge</i>					2 844		
	<i>Oordragbetalings aan NRO's</i>					30 000		
	<i>Oordragbetalings aan Huishoudings</i>					1 048		
	<i>Toegewysde fondse</i>							
	– <i>Infrastruktuurverbeterings-toekenning</i>			2 000				
2	Maatskaplike Welsynsdienste	249 020	129 882	12 904		106 226	8	
	<i>Om geïntegreerde maatskaplike ontwikkelingshulp aan behoeftige en kwesbare mense te voorsien in vennootskap met belanghebbendes en burgerlike</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					107		
	<i>Oordragbetalings aan NRO's</i>							
2.1	<i>Dienste aan Bejaardes</i>					57 648		
2.2	<i>Dienste aan Persone met Gestremdhede</i>					22 213		
2.3	<i>MIV/Vigs</i>					26 258		
	<i>Toegewysde fondse</i>							
	– <i>Sosiale Werker Indiensneming</i>		4 186	2 274			8	
	– <i>MIV Voorkomingsprogramme</i>					5 651		
	– <i>NRO Hofuitspraak</i>					4 680		
	– <i>Covid-19 Reaksie</i>		6 500					
3	Kinders en Families	283 452	129 420	13 010		140 918	104	
	<i>Om omvattende kinder- en gesinsorg en ondersteuningsdienste aan gemeenskappe te voorsien in vennootskap met belanghebbendes en burgerlike gemeenskapsorganisasies.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan NRO's</i>							
3.1	<i>Sorg en Ondersteuningsdienste aan Gesinne</i>					5 893		
3.2	<i>Kindersorg en -Beskerming</i>					40 538		
3.3	<i>Vroeëkindontwikkeling & gedeeltelike versorging</i>					13 700		
3.4	<i>Kinder en Jeugsorgsentrums</i>					66 068		
3.5	<i>Gemeenskapsdienste aan Kinders</i>					14 719		

BEGROTINGSWET, 2022

Skedule van Maatskaplike Ontwikkeling

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Waaronder</i> <i>Toegewysde fondse</i> – Kantoor van die Regte van Kinders 2 006 – Geweld teen Vroue en Kinders 2 500 – NRO Hofuitspraak					7 690		
						32 455		
4	Versterkingsdienste	188 056	147 986	13 977		25 772	321	
	<i>Om geïntegreerde maatskaplike ontwikkeling in misdaadvoorkoming en teen-dwelms en alkohol afhanklikheidsdienste aan die kwesbaarstes te voorsien in vennootskap met belanghebbendes en burgerlike gemeenskapsorganisasies.</i> <i>Waaronder</i> <i>Oordragbetalings aan NRO's</i> 4.1 Misdaadvoorkoming en Ondersteuning 3 471 4.2 Bemagtiging van Slagoffers 13 856 4.3 Dwelmmiddelmisbruik, Voorkoming en Rehabilitasie 8 445 <i>Toegewysde fondse</i> – Dwelmmiddelmisbruikbehandeling 17 810 – Geweld teen Vroue en Kinders 2 997 – Sosiale Werker Indiensneming 7 212					4 279		
5	Ontwikkeling en Navorsing	151 332	107 617	3 825		39 776	114	
	<i>Om volhoubare ontwikkelingsprogramme te voorsien wat die bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting op provinsiale en distriksvlak.</i> <i>Waaronder</i> <i>Oordragbetalings aan Huishoudings</i> <i>Oordragbetalings aan NRO's</i> 5.1 Armoedeverligting en Volhoubare bestaan 34 622 5.2 Jeugontwikkeling 3 593 5.3 Ontwikkeling van Vroue 1 542 <i>Voorwaardelike Toelae</i> – Maatskaplike sektor Uitgebreide Openbare Werke Program Aansporingstoelae aan 633 <i>Toegewysde fondse</i> – Voedselverligting 7 404					21 153		

Maatskaplike Ontwikkeling

BEGROTINGSWET, 2022

Skedule van Samewerkende Regering en Tradisionele Sake (Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totale per begrotingspos en hoofindeling	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Samewerkende Regering en Tradisionele Sake							
	<i>Doel: Geïntegreerde, verantwoordbare and ontwikkelende plaaslike regering.</i>	427 247	255 786	124 546	0	37 333	9 582	0
1	Administrasie	162 726	104 462	51 801		265	6 198	
	<i>Om leierskap and ondersteuning te voorsien in ooreenstemming met alle toepaslike wette and beleide.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Departementele Agente en Rekeninge</i>					10		
	<i>Oordragbetalings aan Huishoudings</i>					255		
2	Plaaslike Regering	128 024	54 172	37 464		36 124	264	
	<i>Om die totstandkoming van verantwoordbare en volhoubare plaaslike regering te fasiliteer in samewerking met alle belanghebbendes.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Munisipaliteite</i>					36 055		
	<i>Oordragbetalings aan Huishoudings</i>					69		
	<i>Toegewysde fondse</i>							
	– Operasie Skoonoudit			26 560				
	– Munisipale Ondersteuningsprogram					20 000		
	– Munisipale Ondersteuningsprogram (NT-S139 ingryping)		3 828	500				
3	Ontwikkeling en Beplanning	72 353	42 639	26 920		67	2 727	
	<i>Om geïntegreerde ontwikkeling en beplanning op plaaslike regeringsvlak te fasiliteer en te bevorder.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					67		
	<i>Toegewysde fondse</i>							
	– Munisipale Waterlaboratoriumondersteuning						2 500	
	– Ramp			5 000				
4	Tradisionele Institusionele Bestuur	51 449	46 020	4 213		877	339	
	<i>Om lewensvatbare en volhoubare tradisionele instellings te bevorder en te fasiliteer.</i>							
	<i>Waaronder</i>							
	<i>Oordragbetalings aan Huishoudings</i>					382		
	<i>Oordragbetalings aan NRO's</i>					495		
5	Huis van Tradisionele Leiers	12 695	8 493	4 148			54	
	<i>Om die effektiewe en doeltreffende funksionering van die Huis van Tradisionele Sake in die Vrystaat te bevorder en te</i>							

Samewerkende Regering en Tradisionele Sake

BEGROTINGSWET, 2022

Skedule van Openbare Werke en Infrastruktuur

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Openbare Werke en Infrastruktuur							
	<i>Doel: Om die voorsiening, bevordering en gesonde bestuur van veilige, bekostigbare, betroubare, toeganklike en volhoubare bates en infrastruktuurstelsels te verseker.</i>	1 814 372	447 718	726 388	0	485 641	154 625	0
1	Administrasie	157 327	99 852	49 097		1 246	7 132	
	<i>Om die Departement van administratiewe, strategiese, finansiële en korporatiewe ondersteuningsdienste te voorsien ten einde te verseker dat die mandaat op 'n geïntegreerde, doelmatige, doeltreffende en volhoubare manier uitgevoer word.</i>							
2	Openbare Werke Infrastruktuur	1 541 332	330 981	629 210		484 395	96 746	
	<i>Om gebalanseerde en gelyke provinsiale regeringsgeboue-infrastruktuur te voorsien deur die bevordering van toeganklikheid wat volhoubaar, geïntegreerd en omgewings sensitief is en wat ekonomiese ontwikkeling en maatskaplike bemaatiging ondersteun.</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Eiendomsbelastings-toekenning					480 600		
	– Infrastruktuurverbeterings-toekenning			14 500			20 909	
3	Uitgebreide Openbare Werke Program	115 713	16 885	48 081			50 747	
	<i>Om die implementering van programme en strategieë wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs te bestuur. Dit sluit die provinsiale bestuur en koördinering van die Uitgebreide Openbare Werke Program in.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Uitgebreide Openbare Werke Program			6 183				
	Geïntegreerde Toelae aan Provinsies							
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			3 567			50 747	

Openbare Werke en Infrastruktuur

BEGROTINGSWET, 2022

Skedule van Polisie, Paaie en Vervoer (Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Polisie, Paaie en Vervoer							
	<i>Doel: Om by te dra tot die skep van 'n welvarende Vrystaat deur die fasilitering van die voorsiening van volhoubare gemeenskapsveiligheid, mobiliteit en padinfrastruktuur.</i>	2 793 889	814 638	1 349 522	0	326 426	303 303	0
1	Administrasie	293 358	189 542	88 777		1 856	13 183	
	<i>Om administratiewe en finansiële ondersteuning aan die uitvoerende gesag, die Hoof van die Departement en ander lynfunksies te</i>							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	– Kontant in Transito			21 068				
2	Provinsiale Sekretariaat vir Polisiedienste	22 976	18 233	4 299			444	
	<i>Om die diensleweringsoptrede van die Suid Afrikaanse Polisiediens (SAPD) te monitor en om aktiewe gemeenskaps- en sektordeelname in misdaadvoorkoming in die Provinsie te mobiliseer en te verseker.</i>							
3	Vervoerbedrywighede	355 280	23 856	13 994		317 430		
	<i>Om die voorsiening van vervoerdienste en infrastruktuur te beplan, te reguleer en te fasiliteer.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Openbare Vervoerbedrywigheidstoelae					312 430		
	<i>Toegewysde fondse</i>							
	– Ekonomiesefunksie		5 967					
4	Vervoerregulering	492 641	421 364	70 039		1 238		
	<i>Om 'n veilige en doeltreffende padverkeerstelsel op die been te bring, te bestuur en te onderhou.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Poskantoor (SAPO)			3 600				
	– Inkomste verbeteringstoekenning			13 000				
	– Vuurbestrydingstoerusting			5 000				
5	Vervoerinfrastruktuur	1 629 634	161 643	1 172 413		5 902	289 676	
	<i>Om die toeganklikheid en die veilige, bekostigbare vervoer van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoerinfrastruktuur wat onderhoubaar, geïntegreer en omgewingsensitief is en wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies						3 779	
	– Provinsiale Padinstandhoudingstoelae			1 077 642			260 000	
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning		156 443	94 771		5 902	25 897	

Polisie, Paaie en Vervoer

BEGROTINGSWET, 2022

Skedule van Landbou en Landelike Ontwikkeling

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Landbou en Landelike Ontwikkeling <i>Doel: Vooruitstrewende landbou, boer die toekoms.</i>	830 699	445 331	120 923	0	218 379	46 066	0
1	Administrasie <i>Om strategiese leierskap binne die Departement van Landbou en Landelike Ontwikkeling te voorsien.</i>	185 069	139 950	37 262		7 287	570	
2	Volhoubare Hulpbronnebestuur <i>Om implementering van Volhoubare Bestuur van Hulpbronne te verseker deur Ingenieursdienste, Grondversorging, Grondgebruiksbestuurdienste en Ramprisiko bestuursondersteuning te voorsien.</i>	64 269	34 859	20 300		9 110		
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– 'Land Care' Programtoelae: Armoedeverligting en Infrastruktuurontwikkeling			1 516		7 000		
	– Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies					2 110		
	<i>Toegewysde fondse</i>							
	– Ramp			6 000				
	– Infrastruktuurverbeterings-toekenning			10 000				
3	Boerderij-ondersteuning en -Ontwikkeling <i>Om ondersteuning aan boere te voorsien deur landboukundige ontwikkelingsprogramme.</i>	365 152	130 036	32 531		201 982	603	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Omvattende Landbou Ondersteuningsprogramtoelae		26 725	17 928		117 698	493	
	– Ilima/Letsema Projekte Toelae			8 894		64 284		
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning					20 000		

BEGROTINGSWET, 2022

Skedule van Landbou en Landelike Ontwikkeling

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Veeartsenydienste <i>Om veeartsenydienste te voorsien.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Omvattende Landbou Ondersteuningsprogramtoelae	72 215	59 867	10 950			1 398	
				7 820			1 180	
5	Navorsing en Tegnologie Ontwikkelingsdienste <i>Om behoefte gebaseerde navorsing, ontwikkeling en tegnologiese oordragdienste te voorsien.</i> <i>Waaronder</i> <i>Toegewysde fondse</i> – Infrastruktuurverbeterings-toekenning <i>Voorwaardelike Toelae</i> – Omvattende Landbou Ondersteuningsprogramtoelae	87 329	40 775	10 292			36 262	
							36 262	
				8 000				
6	Landbou-ekonomiese dienste <i>Om tydig en toepaslike landbou ekonomiese dienste aan die sektor te lewer ter ondersteuning van volhoubare landbou en die ontwikkeling van landbou besigheidsdienste ten einde ekonomiese groei te ondersteun.</i>	14 545	13 827	718				
7	Gestruktureerde Landbou-Onderrig en Opleiding <i>Om gestruktureerde landbou onderwys en opleiding aan alle deelnemers in die landbou sektor te voorsien, wat voldoen aan die Landbou Onderwys en Opleidingsstrategie ten einde 'n kundige, vooruitstrewende en kompeterende sektor te vestig.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Omvattende Landbou Ondersteuningsprogramtoelae	32 044	16 293	8 518			7 233	
				3 300			7 233	
8	Landelike Ontwikkeling <i>Om te beplan, ontwikkeling en maatskaplike samehorigheid te fasiliteer deur middel van deelnemende meganismes in vennootskap met belanghebbendes.</i>	10 076	9 724	352				

Landbou en Landelike Ontwikkeling

BEGROTINGSWET, 2022

Skedule van Sport, Kuns, Kultuur en Ontspanning

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Sport, Kuns, Kultuur en Ontspanning <i>Doel: Die bevordering, ontwikkeling en transformasie van Sport, Kuns, Kultuur en Ontspanning ten einde by te dra tot volhoubare ekonomiese groei en geleenthede, nasiebou, goeie bestuur en maatskaplike en menslike kapitaalontwikkeling.</i>	665 733	384 311	145 900	0	29 412	106 110	0
1	Administrasie <i>Om algehele bestuur- en administratiewe ondersteuning van die Departement te hanteer.</i> <i>Waaronder</i> <i>Toegewysde fondse</i> <i>– Infrastruktuurverbeterings-toekenning</i>	107 646	90 248	15 837			1 561	
2	Kultuursake <i>Om kultuur, bewaring en bestuur van kulturele, historiese bates en hulpbronne van die Provinsie te bevorder deur die lewering van verskeie dienste.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> <i>– Uitgebreide Openbare Werke Program</i> <i>Geïntegreerde Toelae aan Provinsies</i> <i>Toegewysde fondse</i> <i>– Infrastruktuurverbeterings-toekenning</i> <i>– MACUFE</i> <i>– Kunstenaars</i> <i>– Gemeenskapsmedia</i>	132 501	71 229	42 706		6 350	12 216	
3	Biblioteek- en Argiefdienste <i>Om plaaslike biblioteekowerhede by te staan in die lewering van openbare biblioteekdienste en om argiefdienste aan die Provinsie te voorsien.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> <i>– Gemeenskapsbiblioteekdienste Toelae</i> <i>Toegewysde fondse</i> <i>– Infrastruktuurverbeterings-toekenning</i>	252 565	170 775	44 914		11 000	25 876	
			129 622	30 927		9 000	14 212	
				5 600			11 500	

BEGROTINGSWET, 2022

Skedule van Sport, Kuns, Kultuur en Ontspanning

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Sport en Ontspanning	173 021	52 059	42 443		12 062	66 457	
	<i>Om hulp te verleen aan provinsiale sportassosiasies en ander relevante liggame om die ontwikkeling van sport te stimuleer. Formuleer insette rakende sportbeleid en bevorder sportprogramme. Beheer, bevorder en ontwikkel die provinsiale sportakademie. Ontwikkel en dra by tot sportbemarking-strategie. Fasiliteer ontwikkeling van fasiliteite om sodoende die lewens van die benadeeldes te verbeter. Bevorder en ontwikkel sporttoerisme deur groot geleenthede.</i>							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	– Massa Deelname en Sportontwikkelingstoelae		2 884	31 955		6 856		
	<i>Toegewysde fondse</i>							
	– Infrastruktuurverbeterings-toekenning			2 000			66 119	

Sport, Kuns, Kultuur en Ontspanning

BEGROTINGSWET, 2022

Skedule van Menslike Nedersettings

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale per begrotingspos en hoofindelings	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Menslike Nedersettings							
	<i>Doel: Om die lewering van behuising en die ontwikkeling van geïntegreerde menslike nedersetting te bestuur.</i>	1 332 155	209 061	93 483	0	1 022 066	7 545	0
1	Administrasie <i>Om oorhoofse bestuur in die Departement te voorsien met betrekking tot alle toepaslike wette en beleide.</i>	145 233	111 166	28 403			5 664	
2	Behuisingsbehoefes, Navorsing en Beplanning <i>Om lewering van behuising te fasiliteer.</i>	22 800	18 572	3 351			877	
3	Behuisingsontwikkeling <i>Om individuele subsidies en behuisingsgeleenthede aan begunstigdes te voorsien in ooreenstemming met behuisingsbeleid.</i> <i>Waaronder</i> <i>Voorwaardelike Toelae</i> – Menslike Nedersettingontwikkelingstoelae – Informele Nedersetting Opgraderings-vennootskapstoelae aan Provinsies – Uitgebreide Openbare Werke Program Geïntegreerde Toelae aan Provinsies <i>Toegewysde fondse</i> – Sloping en Konstruksie van tweevertrekhuise	1 162 710	78 056	61 584		1 022 066	1 004	
				55 076		757 965 241 563		
						2 209		
						20 000		
4	Behuising Bate Bestuur en Eiendomsbestuur <i>Om vir die effektiewe bestuur van behuising voorsiening te maak.</i>	1 412	1 267	145				

Menslike Nedersettings

BEGROTINGSWET, 2022

Skedule van Oordrag-betalings en subsidies

(Ten laste van die Provinsiale Inkomstefonds)

Beskrywing	Begrotingspos en hoofindelings	Toekomstige Beramings	
	2022/23	2023/24	2024/25
	R'000	R'000	R'000
Oordragbetalings aan Munisipaliteite:	527 155	517 144	617 144
Samewerkende Regering en Tradisionele Sake	36 055	26 044	26 044
Openbare Werke en Infrastruktuur	480 600	480 600	580 600
Sport, Kuns, Kultuur en Ontspanning	10 500	10 500	10 500
Oordragbetalings aan Openbare Entiteite:	129 755	129 755	149 755
Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake	129 755	129 755	149 755
Vrystaatse Ontwikkelingskorporasie	26 000	26 000	46 000
Vrystaatse Dobbels, Drank en Toerisme Owerheid	103 755	103 755	103 755
Oordragbetalings aan ander Departementele Entiteite en Rekeninge:	161 604	149 433	142 303
Vrystaat Wetgewer	56 538	44 275	36 398
Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake	252	252	252
Gesondheid	63 218	63 218	63 218
Onderwys	38 233	38 325	39 072
Maatskaplike Ontwikkeling	2 844	2 844	2 844
Samewerkende Regering en Tradisionele Sake	10	10	10
Openbare Werke en Infrastruktuur	9	9	9
Sport, Kuns, Kultuur en Ontspanning	500	500	500
Oordragbetalings aan Nie-Winsgewende Instansies:	2 703 940	2 684 053	2 414 107
Vrystaat Wetgewer	607		
Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake	4 411	4 411	4 411
Gesondheid	2 332 449	2 304 555	1 956 318
Onderwys	342 566	351 180	430 371
Maatskaplike Ontwikkeling	495	495	495
Samewerkende Regering en Tradisionele Sake	5 000	5 000	5 000
Polisie, Paaie en Vervoer	18 412	18 412	17 512
Sport, Kuns, Kultuur en Ontspanning			
Ander oordragbetalings:	1 965 276	1 984 018	2 092 190
Premier	221 026	222 269	222 269
Vrystaat Wetgewer	643	672	374
Ekonomiese, Klein Sake Ontwikkeling, Toerisme en Omgewingsake	28 949	33 779	41 779
Vrystaatse Provinsiale Tesourie	418	429	430
Gesondheid	72 593	72 964	72 964
Onderwys	72 797	5 506	5 506
Maatskaplike Ontwikkeling	1 174	1 155	607
Samewerkende Regering en Tradisionele Sake	773	742	662
Openbare Werke en Infrastruktuur	5 032	5 033	5 033
Polisie, Paaie en Vervoer	321 426	335 539	350 189
Landbou en Landelike Ontwikkeling	218 379	222 793	234 825
Menslike Nedersettings	1 022 066	1 083 137	1 157 552
Totale oordragbetalings en subsidies:	5 487 730	5 464 403	5 415 499

Oordrag-betalings en subsidies