

# Provincial Gazette

Free State Province

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# Provinsiale Koerant

Provinsie Vrystaat

Uitgegee op Gesag

## SPECIAL

NO.16	FRIDAY, 27 MAY 2022	NR.16	VRYDAG, 27 MEI 2022
<b>PROVINCIAL NOTICES</b>		<b>PROVINSIALE KENNISGEWINGS</b>	
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**[PROVINCIAL NOTICE NO.09 OF 2022]**

In terms of the Division of Revenue Bill 2022 Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (i-n), the Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in schedule 2. This allocation relates to planned expenditure from the Human Settlements Development Grant with level 1 and 2 accreditations for Mangaung Metropolitan Municipality.

**SCHEDULE 1****1. PLANNED EXPENDITURE FOR MANAGUNG METROPOLITAN MUNICIPALITY**

1. Receiving Provincial Department	Free State Department of Human Settlements
2. Purpose	To publish planned Human Settlements Development Grant expenditure to accredited Metropolitan Municipality for the creation of sustainable and integrated human settlements
3. Measurable Outputs	In terms of the Division of Revenue Framework: <ul style="list-style-type: none"> <li>✓ The Mangaung Metropolitan Municipality will build institutional capacity in terms of the level 2 Accreditation Business Plan;</li> <li>✓ Number of housing opportunities created;</li> <li>✓ Number of work opportunities created through related programmes;</li> <li>✓ Number of Title Deeds issued for projects completed post 31 March 2014;</li> <li>✓ Number of Catalytic projects planned, approved and implemented for integrated human settlements development</li> </ul>
4. Conditions	<ul style="list-style-type: none"> <li>✓ Funds for this grant to be utilized for the priorities as set out in the 2019- 2024 MTSF Human Settlements;</li> <li>✓ All projects in the Readiness Matrix must be aligned with the IDP and the Spatial Development Framework of the Municipality as well as the Build Environment Performance Plan for the Municipality;</li> <li>✓ That the Municipality submits monthly reports on expenditure incurred</li> <li>✓ The City Manager or delegated official must sign-off and confirm that projects captured in the Provincial business plans are approved for implementation in the 2022/23 financial year</li> </ul>
5. Allocation criteria	<p>Municipality must be accredited with levels 1 and 2; and the Municipal Readiness Matrix should be in line with the Departmental Business Plan;</p> <p>Expenditure will be incurred on project plans as agreed with the Municipality but also accounts for population size and extent of poverty in the Municipality;</p>
6. Monitoring mechanism	Monthly, Quarterly and Annual expenditure reports on all programmes; Quarterly Review Meetings with the Municipality
7. Projected Life	This is a long term grant as government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution. 2022/23– 2024/2025 Financial year
8. Payment Schedule	Monthly instalments as per the payment schedule approved by National Treasury.
9. Reason not incorporated in Equitable Share	Conditional Grant enables the National Department to provide effective oversight and ensure compliance with the National Housing Code.
10. Allocation	<b>77 880 557.00</b>

## SCHEDULE 2

2. LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES					
			PROVINCIAL FINANCIAL YEAR		
Sub-Programmes	District Municipality	Municipality	2022/23 Allocation	2023/2024 Allocation	2024/25 Allocation
A	MAN	Mangaung			
Financial Intervention			5 500 000	21 000 000	11 000 000
Incremental Programmes			57 180 557	144 411 930	254 841 760
Social and Rental Housing			15 200 000	2 000 000	
GRAND TOTAL			77 880 557	167 411 930	265 841 760

**PROVINCIAL NOTICE NO.10 OF 2022]**

In terms of the Division of Revenue Bill 2022, Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (i-n), the Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Human Settlements Development Grant by the Accounting Officer of the Department of Human Settlement to Moqhaka Local Municipality

**SCHEDULE 1****1. IMPLEMENTATION OF APPROVED ACCREDITATION SUPPORT**

11. Transferring Provincial Department	Department of Human Settlements
12. Purpose	To enable the Moqhaka Local Municipality prepare for Level 1 Accreditation functions
13. Measurable Outputs	<ul style="list-style-type: none"> <li>In terms of the Accreditation framework approved municipal planning documentation should be developed</li> </ul>
14. Conditions	<ul style="list-style-type: none"> <li>Adhere to any directives issued by the National and Provincial Departments in respect of the Accreditation Programme;</li> <li>Work with all spheres of Government to ensure that the Programme objectives are adequately and timeously achieved;</li> <li>Take full and direct responsibility for the successful implementation and delivery of the Programmes;</li> <li>Assist and cooperate with all monitoring, evaluation and auditing procedures as required by the Provincial Department;</li> <li>Establish monitoring and evaluation procedures for the projects that will yield monthly reports in respect of the deliverables and furnish both National Department the Provincial Department with a copy of such monthly reports;</li> <li>To attend to all legislative requirements and other arrangements to give effect to the Accreditation of the Municipality;</li> <li>Any interest earned on the funds by the Municipality shall be utilized solely for all activities relating to Accreditation programme</li> </ul>
15. Allocation criteria	In terms of a HSDG for the 2022/2023 Financial year R1.5 million has been allocated to the Moqhaka LM, funds may from time to time be transferred by the Department to the Municipality for the purpose of Accreditation support .

16. Monitoring mechanism	<ul style="list-style-type: none"> <li>• Within 30 days after the end of each month and quarter, report to the Department on Financial and Non-financial performance against measurable out-puts and implementation of the conditions. This will include monthly and quarterly expenditure reports, movement of funds or unspent balances including capital and interest which must be reported to the Department in line with the PFMA and the annual Division of Revenue Act.</li> <li>• Annual financial statements relating to the transfer of funds and allocation thereof and the Auditor-General may audit the said financial statements.</li> <li>• On a monthly basis, or at such other times as may be reasonably required, prepare and submit to the Provincial Department progress reports that incorporate financial and non-financial performance in relation to the Programme;</li> <li>• Establish an Accreditation Steering committee and or Accreditation Forum to manage the programme.</li> <li>• Attend and report to the Provincial Integrated Accreditation Forum</li> </ul>
17. Projected Life	2022/23
18. Payment Schedule	Payments with regard to financial support will be made according to the conditions of paragraph 4.
19. Reason not incorporated in Equitable Share	To enhance the Institutional capacity of the Moqhaka Local Municipality in preparation for level 1 Accreditation .
20. Allocation	<b>R1 500 000</b>

## SCHEDULE 2

ANNEXURE A			MUNICIPAL FINANCIAL YEAR			
Category	District Municipality	Demarcation Code	Municipality	2022/2023 Allocation	2023/24 Allocation	2023/24 Allocation
Accreditation	DC 20	FS 201	Moghaka	R 1 500 000	R1 000 000	R 1 000 000
Grand Total				R 1 500 000	R1 000 000	R 1 000 000

**PROVINCIAL NOTICE NO.11 OF 2022**

In terms of the Division of Revenue Bill 2022 Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (i-n), the Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Human Settlements Development Grant by the Accounting Officer of the Department of Human Settlement to the Housing Development Agency.

**SCHEDULE 1****2. IMPLEMENTATION OF APPROVED CATALYTIC PROJECTS, INFORMAL SETTLEMENTS UPGRADING PROGRAMMES AND LAND ACQUISITION IN THE FREE STATE**

21. Transferring Provincial Department	Department of Human Settlements
22. Purpose	1. To enable the HDA in line with the signed Medium Term Operational Plan 2019 – 2024 to assist the Department with support in the implementation of the Informal Settlement Upgrading Programme 3
23. Measurable Outputs	<ul style="list-style-type: none"> <li>• Approved Townships and Number of services site;</li> <li>• Informal settlements upgrading support for all Free-State municipalities particularly within the PSHDA;</li> <li>• Extent of land acquired</li> </ul>
24. Conditions	<ul style="list-style-type: none"> <li>• The funds for Catalytic Projects, informal settlements programme and land acquisition to be utilized solely and strictly for this purpose;</li> <li>• Manage the Catalytic and Informal Settlements programmes and in doing so, ensure that it is in accordance with the appointment and the relevant legislation or policies;</li> <li>• Prepare and develop projects plans and projects proposals for consideration by the Provincial Department and Municipality for each of the projects that will indicate their compliance and adherence to the principles and criteria as prescribed by the Catalytic Projects Programme framework;</li> <li>• Adhere to any directives issued by the National and Provincial Departments in respect of the Programme;</li> <li>• Work with all spheres of Government to ensure that the Programme objectives are adequately and timeously achieved;</li> <li>• Take full and direct responsibility for the successful implementation and delivery of the Programmes;</li> <li>• Consult with the Provincial Department and Municipality in relation to all funding and budgetary issues and comply with such directives of the Provincial Department in relation to the funds provided;</li> <li>• Engage the National, Provincial Department and Municipalities in any matter in which its intervention may facilitate the achievement of the Programme's deliverables;</li> <li>• Assist and cooperate with all monitoring, evaluation and auditing procedures as required by the Provincial Department;</li> <li>• Establish monitoring and evaluation procedures for the projects that will yield monthly reports in respect of the deliverables and furnish both National Department the Provincial Department with a copy of such monthly reports;</li> <li>• Once the purchase price of the land has been agreed with the seller, to promptly notify the Department thereof in writing and provide a copy of such sale or purchase of Land Agreement;</li> <li>• Ensure that the title to an ownership of land so acquired be registered in the names of the HDA or the relevant Municipality subject to the direction of the Department;</li> <li>• To attend to all legislative requirements and other arrangements to give effect to the acquisition of land;</li> <li>• The HDA must make use of registered professional service providers within the boundaries of the Free State as a first priority;</li> <li>• Any interest earned on the funds by the HDA shall be utilized solely</li> </ul>

	for all activities relating to catalytic programme as well as the informal settlements upgrading support and reported accordingly on monthly basis.
25. Allocation criteria	In terms of a negotiated Implementation Protocol concluded between the Department and the HDA signed on the in December 2010 as well as Implementation Protocol on Catalytic Programme signed on the 15 <sup>th</sup> December 2016, funds may from time to time be transferred by the Department to the HDA for the purpose of programme management of approved projects.
26. Monitoring mechanism	<ul style="list-style-type: none"> <li>• Within 30 days after the end of each month and quarter, report to the Department on Financial and Non-financial performance against measurable out-puts and implementation of the conditions. This will include monthly and quarterly expenditure reports, movement of funds or unspent balances including capital and interest which must be reported to the Department in line with the PFMA and the annual Division of Revenue Act.</li> <li>• Annual financial statements relating to the transfer of funds and allocation thereof and the Auditor-General may audit the said financial statements.</li> <li>• On a monthly basis, or at such other times as may be reasonably required, prepare and submit to the Provincial Department progress reports that incorporate financial and non-financial performance in relation to the Programme;</li> <li>• Designate an official to represent the Programme manager on the Steering Committee;</li> <li>• Attend and report to the Steering Committee;</li> </ul>
27. Projected Life	2022/23 – 2024/25
28. Payment Schedule	Payments with regard to financial support will be made according to the conditions of paragraph 4.
29. Reason not incorporated in Equitable Share	<ul style="list-style-type: none"> <li>• According to section 7 (1) (h) of the HDA Act No 23 of 2008, the HDA must undertake such project management services as may be necessary, including assistance leading to approvals required for housing development</li> <li>• In terms of Section 11 of the Implementation Protocol signed in December 2010 between the Department and the HDA, the HDA is mandated to provide technical support covering project packaging and implementation of planning and monitoring of informal settlements upgrading.</li> </ul>
30. Allocation	<b>R 23 750 000</b>



## SCHEDULE 2

ANNEXURE A				
Category	District Municipality	Demarcation Code	Municipality	2022/2023 Allocation
MTOP			Various Municipalities	23 750 000
GRAND TOTAL				

<b>FREE STATE PROVINCIAL GAZETTE</b> <i>(Published every Friday)</i>	<b>VRYSTAAT PROVINSIALE KOERANT</b> <i>(Verskyn elke Vrydag)</i>																								
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