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NO.81	FRIDAY, 13 JANUARY 2023	NR.81	VRYDAG, 13 JANUARIE 2023
PROVINCIAL NOTICES			
111	The Department of Human Settlements (Department) hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2. This allocation relates to the acquisition of Portion 1 of Erf 961 and Remainder of Erf 15092 in support of Provincial Inner-city Development Programme for Mangaung Metropolitan Municipality.		
112	The Department of Human Settlements (Department) hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2. This allocation relates to the Development Bank of South Africa (DBSA) to implement the delivery of the Provincial Department of Human Settlements revitalization programme that aims to increase access to decent and affordable housing.		

PROVINCIAL NOTICE

[No.111 of 2022]

The Department of Human Settlements (Department) hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2. This allocation relates to the acquisition of Portion 1 of Erf 961 and Remainder of Erf 15092 in support of Provincial Inner-city Development Programme for Mangaung Metropolitan Municipality.

SCHEDULE 1

ACQUISITION OF PORTION 1 OF Erf 961 and REMAINDER OF Erf 15092, IN THE JURISDICTION OF MANGAUNG METROPOLITAN MUNICIPALITY IN SUPPORT OF THE PROVINCIAL DEPARTMENT OF HUMAN SETTLEMENTS INNER-CITY DEVELOPMENT PROGRAMME

1. Transferring Provincial Department	Department of Human Settlements
2. Purpose	To enable the Housing Development Agency (HDA) within its legislative mandate to acquire land/property for human settlement development on behalf of the Province as part of the acceleration of delivery of integrated and sustainable human settlements for a broad range of income groups within an integrated mixed-use development.
3. Measurable Outputs	Extent of land acquired
4. Conditions	<ul style="list-style-type: none">• The funds for the acquisition of prioritized properties to be utilized solely and strictly for this purpose.• Once the purchase price of the property has been agreed with the seller, to promptly notify the Department thereof in writing and provide a copy of such sale or purchase of Land Agreement.• Ensure that the title to and ownership of property so acquired be registered in the names of the HDA or the Mangaung Metropolitan Municipality subject to the direction of the Department.• Attend to all such legislative requirements and other arrangements to give effect to the acquisition of these properties.• Any interest earned on the funds by the HDA shall be utilized solely for all activities relating to acquisition of land and reported accordingly on a monthly basis.
5. Allocation criteria	In terms of the negotiated Implementation Protocol concluded between the Department and the HDA in December 2010, funds may from time to time be transferred by the Department to the HDA for the purpose of Land Acquisition in support of the Provincial Human Settlement Development Programme.
6. Monitoring mechanism	<ul style="list-style-type: none">• Monthly financial expenditure reports on the movement of funds, including proof of expenditure as well as the bank statements confirming the expenditure for capital as well as non-capital expenditure, which is in line with the Public Finance Management Act, 1999 (Act No. 1 of 1999) (PFMA) and the annual Division of Revenue Act, 2022 (Act No. 5 of 2022).• Declaration of interest received on positive bank balance confirmed via the corresponding bank statements.• Signed off monthly reconciliations.• Annual financial statements relating to the transfer of funds and allocation thereof and the Auditor-General may audit the said financial statements.• Monthly progress reports for non-financial information.
7. Projected Life	2022/23 – 2023/24
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	According to section 7(1) of the Housing Development Agency Act, 2008 (Act No. 23 of 2008), the HDA must identify, acquire and manage the release of land and development of land for human settlement developments.
10. Allocation	R116 000 000.00

SCHEDULE 2

ACQUISITION OF PORTION 1 OF Erf 961 and REMAINDER OF Erf 15092, IN THE JURISDICTION OF MANGAUNG METROPOLITAN MUNICIPALITY IN SUPPORT OF THE PROVINCIAL DEPARTMENT OF HUMAN SETTLEMENTS INNER-CITY DEVELOPMENT PROGRAMME						
				PROVINCIAL FINANCIAL YEAR		
Category	District Municipality	Demarcation Code	Municipality	2022/23 Allocation (R'000)	2023/24 Allocation (R'000)	2024/25 Allocation (R'000)
Land/Property Acquisition	MAN	MAN	Mangaung Metro	R116 000 000		R0
GRAND TOTAL				R116 000 000		R0

[No.112 of 2022]

The Department of Human Settlements (Department) hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2. This allocation relates to the Development Bank of South Africa (DBSA) to implement the delivery of the Provincial Department of Human Settlements revitalization programme that aims to increase access to decent and affordable housing.

SCHEDULE 1

The delivery of the Provincial Department of Human Settlements Revitalisation Programme that aims to increase access to decent and affordable housing

11. Transferring Provincial Department	Department of Human Settlements
12. Purpose	<p>The DBSA to implement the delivery of the Provincial Department of Human Settlements revitalisation programme which comprise of the following components/works packages:</p> <ul style="list-style-type: none"> Houses revitalization and Refurbishment Programme. Rectifying structures built of inappropriate material.
13. Measurable Outputs	<p>Rectification of inappropriate structures:</p> <ul style="list-style-type: none"> Number of inappropriate structures removed. Safe disposal of inappropriate material (total weight per reporting period). Installation of approved roof structure (as per approved specification-unit of measure). <p>Housing Revitalization and Refurbishment/Repair Programme:</p> <ul style="list-style-type: none"> Demolition of compromised structures and reconstructing in accordance with approved specification.
14. Conditions	<ul style="list-style-type: none"> The DBSA shall conduct all activities in respect of the implementation of the programme strictly in accordance with the contents of the signed Infrastructure Programme Implementation Plan (IPIP). The funds for the Human Settlements Revitalization programme to be utilized solely and strictly for this purpose. DBSA to make payment to appointed Service Providers within 30 days for work done. Any interest earned on the funds by the DBSA shall be utilized solely for all activities in accordance to the agreed IPIP and reported accordingly on monthly basis to the Department. DBSA to open an account for the programme.
15. Allocation criteria	In terms of the negotiated Infrastructure Programme Implementation Plan concluded between the Department and the DBSA in December 2022.
16. Monitoring mechanism	<ul style="list-style-type: none"> Monthly financial expenditure reports on the movement of funds, including proof of expenditure as well as the bank statements confirming the expenditure for capital as well as non-capital expenditure, which is in line with the Public Finance Management Act, 1999 (Act No. 1 of 1999) (PFMA) and the annual Division of Revenue Act, 2022 (Act No. 5 of 2022) (DoRA). Declaration of interest received on positive bank balance confirmed via the corresponding bank statements. Signed off monthly reconciliations. Annual financial statements relating to the transfer of funds and allocation thereof and the Auditor-General may audit the said financial statements. Monthly progress reports for non-financial information.
17. Projected Life	Financial years (2022/23, 2023/2024 and 2024/25)
18. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
19. Reason not incorporated in Equitable Share	The Human Settlements Development Grant is a Schedule 5 conditional grant in terms of the DoRA and consequently not be incorporated in the Equitable Share.
20. Allocation	R 130 241 320.57 (2022/2023 Financial Year)

<p style="text-align: center;">SCHEDULE 2 To implement the delivery of the Provincial Department of Human Settlements revitalisation programme that aims to increase access to decent and affordable housing</p>					
Programme	District Municipality	Demarcation Code	Project Number	Project Description	2022/23 Allocation
Housing Revitalisation Programme	Xhariep	DC 16	F22020002/1	Free State Removal Of Asbestos - Xhariep	R 15 000 000.00
Housing Revitalisation Programme	Mangaung	MAN	F22020002/2	Free State Removal Of Asbestos - Mangaung	R 29 235 294.00
Housing Revitalisation Programme	Lejweleputswa	DC 18	F22020002/3	Free State Removal Of Asbestos - Lejweleputswa	R 29 235 294.00
Housing Revitalisation Programme	Fezile Dabi	DC 20	F22020002/4	Free State Removal Of Asbestos - Fezile Dabi	R 27 535 438.57
Housing Revitalisation Programme	Thabo Mofutsanyana	DC 19	F22020002/5	Free State Removal Of Asbestos - Thabo Mofutsanyana	R 29 235 294.00
Total					R 130 241 320.57