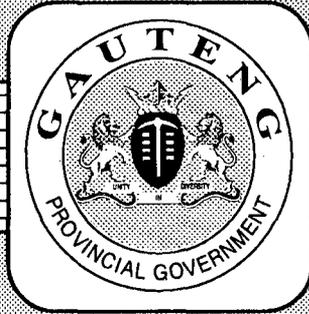


Copy

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Selling price • Verkoopprys: **R2,50**  
Other countries • Buitelands: **R3,25**

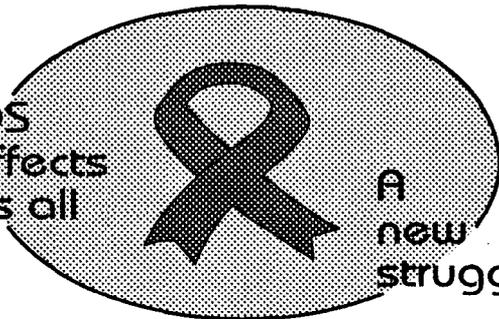
Vol. 9

PRETORIA, 26 MARCH  
MAART 2003

No. 104

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

Prevention is the cure

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH



03104

9771682452005

---

**CONTENTS**

<i>No.</i>	<i>Page No.</i>	<i>Gazette No.</i>
<b>GENERAL NOTICE</b>		
899 Division of Revenue Act (5/2002): Determination of allocations.....	3	104

---

---

## GENERAL NOTICE

---

### NOTICE 899 OF 2003

#### DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

In accordance with section 15 (2) of the Division of Revenue Act, 2002, (Act No. 5 of 2002) I hereby give notice of the recommended division of **additional** allocations set out in the attached schedule for 2002/03 financial year which are to be transferred to the municipalities according to the transfer mechanism set out in the schedule and for the purposes and conditions set out therein.



K. Mosunkutu

Acting MEC: Finance and Economic Affairs

Date: 19 March 2003

<b>Consolidated Municipal Infrastructure Programme (Capacity Building and Management of funds)</b>	
Transferring Department	Development Planning and Local Government
Purpose	<ul style="list-style-type: none"> <li>To build capacity and assist with the management of Consolidated Municipal Infrastructure Programme (CMIP).</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Practical training in project management.</li> <li>Municipal Infrastructure Backlog study.</li> <li>Project management training and setting up of a project implementation processes.</li> <li>Payments towards CMIP co-ordinators.</li> <li>Drawing up water and sewer master plans for Randfontein Local Municipality.</li> <li>Machinery maintenance.</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>Funds may not be used for any other purpose except for the outputs listed above as contained in the approved Capacity Building Business plan for CMIP.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Capacity constraints and needs in municipalities.</li> </ul>
Reason not incorporated in equitable share	<ul style="list-style-type: none"> <li>CMIP Capacity Building is an allocation to provincial government to support municipalities in executing their responsibilities towards CMIP.</li> </ul>
Monitoring mechanisms	<ul style="list-style-type: none"> <li>The Provincial Programme Manager for CMIP will monitor the management and implementation of the projects through monthly reports to be submitted by the municipalities in terms of the Division of Revenue Act, 2002.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Programme 2 – Quality Service Delivery: Basic Level of Services.</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>Metsweding District municipality has successfully completed the first phase of the backlog study.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>These projects will be completed by 30 June 2003.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>March 2003: R12 250 000</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>The Department has the necessary capacity to monitor the implementation of projects by municipalities.</li> </ul>

<b>HIV/AIDS</b>	
Transferring Department	Development Planning and Local Government
Purpose	<ul style="list-style-type: none"> <li>To enable municipalities to continue with the process of localising their HIV/AIDS programmes and to implement priority projects.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Setting up of institutions, e.g. AIDS Councils</li> <li>Building Capacity, e.g. training of Councillors, volunteers/community.</li> <li>Situational Analysis, e.g. status quo reports and updates.</li> <li>Setting up of workplace programmes.</li> <li>Communication strategies have to be in place.</li> <li>Monitoring strategies have to be in place.</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>Contract will be signed with municipalities.</li> <li>Funds must be used solely for the identified projects.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Priority areas were identified.</li> <li>Municipalities submitted the business plans.</li> </ul>
Monitoring mechanisms	<ul style="list-style-type: none"> <li>The municipality opens a special account for the funds.</li> <li>The municipality submits monthly progress reports, outlining precisely the expenditure of the project.</li> <li>The departments' project team works closely with municipalities to monitor the implementation of the projects.</li> <li>Municipalities will submit progress reports on projects and expenditure on a monthly basis.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Programme 2 – Quality Service Delivery</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>R800 000 allocated in 2001/2 financial year.</li> <li>All municipalities submitted business plans.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>April 2003 to February 2004.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>R4 000 000: March 2003.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>The Department has the necessary capacity to monitor the implementation of projects by municipalities.</li> </ul>

Category	DC	Number	New Municipality	Consolidated Municipal Infrastructure Programme (Capacity Building)			HIV/ AIDS			Grant Name		
				2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
<b>GAUTENG</b>												
A	East Rand		Ekurhuleni	120			667					
A	Johannesburg		City of Johannesburg	1 880			666					
A	Pretoria		City of Tshwane	200			666					
B	CBDC2	GT02b1	Nokeng tsa Taemane									
B	CBDC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metsweding	6 000			667					
<b>Total: Metsweding District (CBDC2)</b>				6 000			667					
B	DC42	GT421	Emfuleni	2 000								
B	DC42	GT422	Midvaal									
B	DC42	GT423	Lesedi									
C	DC42	DC42	Sedibeng	500			667					
<b>Total: Sedibeng District</b>				2 500			667					
B	CBDC8	GT411	Mogale City									
B	CBDC8	GT412	Randfontein									
B	CBDC8	GT414	Westonaria									
B	CBDC8	CBLC8	Merafong									
DMA	CBDC8	DMA41	Sterkfontein									
C	CBDC8	CBDC8	West Rand	1 550			667					
<b>Total: West Rand District (CBDC8)</b>				1 550			667					
<b>Provincial Total</b>				12 250			4 000					

# IMPORTANT NOTICE

The  
**Gauteng Provincial Gazette** Function  
 will be transferred to the  
**Government Printer** in Pretoria  
 as from 2nd January 2002

**NEW PARTICULARS ARE AS FOLLOWS:**

**Physical address:**

Government Printing Works  
 149 Bosman Street  
 Pretoria

**Postal address:**

Private Bag X85  
 Pretoria  
 0001

**New contact persons:** Awie van Zyl Tel.: (012) 334-4523  
 Mrs H. Wolmarans Tel.: (012) 334-4591

**Fax number:** (012) 323-8805

**E-mail address:** awvanzyl@print.pwv.gov.za

**Contact persons for subscribers:**

Mrs S. M. Milanzi Tel.: (012) 334-4734  
 Mrs J. Wehmeyer Tel.: (012) 334-4753  
 Fax.: (012) 323-9574

This phase-in period is to commence from **November 2001** (suggest date of advert) and notice comes into operation as from **2 January 2002**.

Subscribers and all other stakeholders are advised to send their advertisements directly to the **Government Printing Works**, two weeks before the 2nd January 2002.

*In future, adverts have to be paid in advance  
 before being published in the Gazette.*

**HENNIE MALAN**

Director: Financial Management  
 Office of the Premier (Gauteng)

