THE PROVINCE OF
GAUTENG
GAUTENG
GAUTENG

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GENERAL NOTICE

GENERAL NOTICE

NOTICE 812 OF 2007

GAUTENG TREASURY

In accordance with section 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003), I hereby give notice of the recommended allocations set out in the attached schedule for the 2007/08 financial year that will be transferred to municipalities according to the transfer mechanism set out in the attached schedule and for the purposes and conditions set out therein.

P. Machatile

MED Gauteng Treasury

PRIMARY HEALTH CARE

Transferring department	Health (Vote 4)
Purpose	To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	Maintain number of ante-natal services.
	 80% coverage by availability of expanded programmes for immunization (EPI) services
	 Increase availability of Integrated Management of childhood illnesses HIV/AIDS programmes.
	 Provide pre and post HIV/AIDS counseling as well as education in all facilities.
	 Improve TB cure rate in a new positive cases.
	 Improve the nutritional status of vulnerable groups(Children, woman and the elderly)
	 Monitor and manage outbreaks
1	 Increase availability of the following services:
1	 Treatment for minor ailments
1	 Geriatric services and
	 Rehabilitative services
1	 Increase the availability of Reproductive & Woman's Health Services.
	 Availability of youth friendly services in all facilities.
	 Number of visits per month.
	Improve access to extended hours
onditions of Grant	 To render Maternal, Woman & Child Health Services (preventive and promotion)
· · · · · · · · · · · · · · · · · · ·	 To render Reproductive Health Services.
	 To provide TB/STD/HIV/AIDS education and treatment.
	 To provide Geriatric and Rehabilitative services.
	 To provide youth counseling services.
4.4	 To provided nutritional supplements to children
Allocation criteria	Utilization rate.
	 Operational needs.
L.	 Population (Insured/uninsured)
Monitoring system	 Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2006
Budget on which transfer is shown	Programme 2: District Health Services.
Past performance	Service rendered satisfactorily
Projected life	 As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	 The Department has staff at regional and central level to control these transfers
Payment schedule	Four installments.

EMERGENCY MEDICAL SERVICES

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Transferring department	Health (vote 4)
Purpose	To ensure rapid and effective emergency care.
Measurable outputs	Maintain the number of calls attended to.
Conditions Of Grant	As set out in Memorandum of Agreement (MOA).
Allocation criteria	 Norms and Standards determine level of service and funding.
Monitoring system	Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act,2006
Budget on which transfer is shown	Programme 3: Emergency Medical Services Sub- programme: Emergency transport
Past performance	 Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	Review every 3 years.
Capacity and Preparedness of the transferring department	The department has staff at regional and central office level to control these transfers
Payment schedule	Four installments

CAPEX INFRASTRUCTURE

Transferring department	Department of Sport, Arts, C	ulture and Recreation	DSACR)(Vote 12)									
Purpose		and job creation by inc	ct is to contribute towards economic growth, reasing the number of sport, recreation, arts and adv existing facilities									
Measurable outputs	 Ensure upgrading of 10 reconnected from the connected fro	eation facilities to supp age and library progran	ort the mass based recreation programmes (sport, nmes)									
			Government and monitored by DSACR									
Conditions of Grant	Council resolution submitted	to DSACR	R (evidence of community consultation)									
	costs and the maintenance of	f the facility	and written undertaking to provide for operational									
	relationship, operational cost	s and maintenance of th										
	 Submission of process plan that indicates the detailed action steps to be done before and until completion of the project, including steering committee meetings and regular site visits (to satisfy itself as to the quality of workmanship and compliance to the signed agreement) 											
	 Documentation, books and/or accounts of the Transferee relating to the Project and the Transferor shall be entitled to make such copies of the documentation, books or accounts that it may reasonably require in order to ensure that the Transferee is complying with its obligations in terms of the signed Agreement 											
	 Ongoing involvement of officials from both the Council and DSACR in the planning and monitoring during implementation 											
	Submission and Approval of sketch plans by both the Council and DSACR											
	Audited financial statements											
	Copy of the latest bank account That the Council will ensure that the amount transferred will be spent within DSACR financial year											
		w projections, expendi	iture reports (copies of proof of payment, invoice									
Allocation criteria	Facilities Audits IDP process											
	Sustainable plan (Utilization and Maintenance) GPG and LG priorities											
	For 2007/2008											
	Name of Metro/Local Council	No. of Projects	Allocated amount									
	Ekurhuleni	3	R2.8m									
	Tshwane	2	1.8m									
	City of Jo'burg	2	3.4m									
	Sedibeng West Rand	1	0.5m									
	West Adju	<u>2</u> 10	1.4m R9.9m									
Monitoring system	Monthly steering committee meetings											
	Site visit reports											
	 Cash flow projections, expense GSSC: PMU (monitoring tool) 		reports on monthly basis									
Budget on which transfer is shown	GSSC: PMU (monitoring tool Arts and Culture & Sport and											
Past performance	R170m transferred in the pas	t 5 vears. 2000 jobs cre	ated									

Projected life	Financial year as per GPG (April 2007 – March 2008)
Capacity and Preparedness of the transferring department	 Structure review in 2006/2007 to address additional capacity with regard to monitoring of projects at the Facilities Sub directorate
Payment schedule	 All project funds to be transferred as per agreed cash flow projections (in instalments based on proof of expenditure)

SUSTAINABLE RESOURCE MANAGEMENT

Transferring Department	Agriculture, Conservation and Environment (DACE) (Vote 11)						
Purpose	To transfer funds to City of Johannesburg Metropolitar Council for the implementation of the Twanano Papel Making Project (Ivory Park – Ward 11)						
Measurable outputs	 Create 32 jobs to local communities of Ivory Park. Create business opportunities to beneficiaries through manufacturing of paper products. Train 32 beneficiaries in paper making process and recycling. To make different paper products including invitation cards, wine boxes, picture frames, conference folders cards, jewellery boxes available for local business and social events. 						
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by GDACE, quarterly expenditure and progress reports						
Allocation criteria	Suitable Land Care project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members						
Monitoring system	Monthly site visits by GDACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports						
Budget on which transfer is shown	Vote 11: DGACE /Transfers and Subsidies to Provinces and Municipalities.						
Past performances	Not applicable.						
Projected life	One year, with a possibility of extension as per approved contract						
Capacity and preparedness of the transferring department	 Previous consultations with communities and municipalities Approved business plans and contracts in place Municipality has granted permission for use of land for the identified activity Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships 						
Payment schedule	Once off advance payment of R 354 960.00						
AND THE RESERVE AND THE PROPERTY OF THE PROPER							

SUSTAINABLE RESOURCE MANAGEMENT

Transferring Department	Agriculture, Conservation and Environment (DACE)(Vote 11)
Purpose	To transfer funds to Kungwini Local Municipally for the implementation of the Zithobeni Community Land Rehabilitation and Heritage Park Development Project (Zithobeni - Bronkhorstspruit)
Measurable outputs	 Establish 4895.46m² community park at Zîthobeni Township for recreation and environmental education. Train 15 youths in the cultivation of indigenous plants. Introduce 30 herbs and tree plants whose natural occurrence covers areas such as Rethabiseng (for experiential training of local schools).
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by GDACE, quarterly expenditure and progress reports
Allocation criteria	Suitable Land Care project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Monthly site visits by GDACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DGACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	Not applicable.
Projected life	One year, with a possibility of extension as per approved contract
Capacity and preparedness of the transferring department	 Previous consultations with communities and municipalities Approved business plans and contracts in place Municipality has granted permission for use of land for the identified activity Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R117 158.15.

HIV AND AIDS 2007/2008

Transferring department	 Local Government (DLG) (Vote 8)
Purpose and measurable Objectives of Grant	 Develop local area based multi-sectoral response to AIDS through Councillors, Ward Committees and CBO's.
	 Build community capacity to address HIV and AIDS prevention, care and support and utilize local services appropriately in collaboration with existing government services
	 Develop and implement training programmes for stakeholders at local level
	 Sustain and intensity door-to-door education (2-3 times a year)
	 Build the capacity of local AIDS councils to lead the multi- sectoral response
	Mainstream AIDS into IDP's
*	 Establish systems to administer AIDS resources/grants
	 Mainstream AIDS into Indigent package of services including subsidized burials
	 Strengthen and sustain municipal workplace programmes
Measurable outputs	 Planned Activities, Indicators and Targets reached on the following as per individual Business plan:
	 Institutional Capacity building for HIV/AIDS units in Municipalities Number of additional employees
	- Formal Training, relevant workshops and conferences
	 Number of Municipal Employees reached by Internal Workplace programmes such as Advocacy and Awareness campaigns centered around HIV/AIDS prevention, health care and social support.
•	 Number of Community members reached through Awareness campaigns centered around HIV/AIDS prevention, health care and social support; workshops, peer group training, volunteers and other strategies.
	Number of CDW's and ward councillors trained Number of codes trained
	 Number of sectors trained Number of Households and Community Members reached
	during Door-to-door education campaigns.
	 Number of HIV/AIDS indigent burials in Municipalities supported by the Grant.

Conditions	 Metro and District Municipalities are to submit business plans yearly at the appointed date to Department of Local Government. Reports shall be submitted quarterly and yearly, both narrative and financial, 15 days after the end of such a quarter or year. Business plans are to be focused on: Capacity building of Municipal HIV & Aids Units Internal workplace awareness campaigns Community HtV& AIDS Prevention and Awareness campaigns, care and social support Education campaigns Indigent Burial and Support subsidy to be used to support Burials for indigent families Business plans to be analysed by the Department of Local
Grant Allocation criteria and Grant review process	 Government in conjunction with MSAU and submitted for approval by MSAU The allocation of the HIV &AIDS Grant is subject to the adherence to the approved Business plan, based on the Gauteng HIV&AIDS Strategy. Municipal quarterly and yearly financial and narrative progress reports and Monitoring and Evaluation reports on the approved Municipal programme, submitted to the Department of Local Government 15 days after a quarter or year is completed. Audit reports from by Provincial Auditor General Monitoring and Evaluation reports and on site visits by the Department of Local Government HIV & AIDS Unit and MSAU (Health). Non-compliance will affect future Grant allocations The effective use in accordance with the approved Municipal Business Plan for the Grant will ensure improved future allocation of the Grant benefits.
Monitoring system	 Monthly, quarterly and annual reports, both financial and narrative, as stipulated in the Division of Revenue Act, Act 2 of 2006, must be forwarded to DLG. Regular Monitoring and Evaluation reports as required by MSAU and the Department of Local Government. The DLG Cross Cutting Unit is to undertake regular (quarterly) monitoring visits with municipalities to discuss progress and cahleenges.
Past performance	Municipalities have benefited from these grants and supplied financial and narrative reports on set targets and Grant

	expenditure
	 Non-compliance has led to a reduction in Grants and good management of the Grant has led to increased Grants.
Projected life	 This is a current and ongoing National and Provincial programme.
	 It is envisaged that the duration of the implementation of projects will be for the year 2007/2008 as indicated in the individual approved Municipal Business Plans
Reason not incorporated in Equitable share	 The distribution of the HIV/ AIDS Grant in Gauteng differs from the Equitable Share Distribution
Payment schedule	 2007 for 2007/2008 Financial year

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ANNEXURE 1	013				Primary H	ealth Care				Eme	ergency Me	dical Servi	Ces .	SUB TOTAL: Grants						
			-	al Financia	****	Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Num	ber	Municipality	2007/08 (R°000)	2008/09 (R'000)	2009/10 (H'000)	2007/08 (F1000)	2008/03 (F(000)	2009/10 (P1000)	2007/06 (R000)	2008/09 (F1000)	2009/10 (P1000)	2007/08 (F1000)	2006/09 (R'000)	2009/10 (R)000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (F/000)	2007/08 (17000)	2008/09 (F)'000)	2009/10 (F1'000)
Á		Ekurhuleni	66,000	69,300	72,800	66,000	69,300	72,800	83,202	92,236	97,000	83,202	92,236	97,000	149,202	161.536	169,800	149,202	161,536	169,900
A		City of Johannesburg	67,800	71,200	74,800	67,800	71,200	74,800	64,633	71,737	75,400	64,633	71,737	75,400	132,433	142,937	150,200	132,433		150.200
A		City of Tshwarre	28,300	29,700	31,200	78,300		31,200	34,202	37,903		34,202	37,903	39,800	62,502	67,603	71,000	82,502		
В	GT02b1	Nokeng isa Teemene												1						
8	CBLC2	Kungeini			65				×.										i	
C CBDC2 Metaweding District Municipality				***************************************				9,378	10,318		9,373	10,319	10,900	9,373	10,319	10,900	9,373		10,900	
Total: Metsweding Kunicipalities								9,373	10,319	10,900	9,373	10,319	10,900	9,373	10,319	10,900	9,373	10,319	10,900	
e	GT421	Emfuleni																		
8	G1422	Midvaal															7			
В	GT423	Lesedi		1										- [1 1		8			
C	DG42	Sedibeng District Municipality		i					26,768	29,647	21,200	26,788	29,647	21,200	26,786	29,647	21,200	26,788	29,647	21,200
Total: Sed be	ng Municip	alities			-				26,788	29,647	21,200	26,786	29,647	21,280	26,788	29,647	21,200	25,788	29,647	21,200
В	GT411	Mcgale City																		
В	GT412	Randfontein						ì	1					- 1	1 1					
В	GT414	Westongria					1			1				- 1	1 1			1		
8	CBLCB	Meratong City			3															
C	CBDCa	West Rand District Municipality						· · ·	23,890	25,443	27,800	23,890	26,443	27,800	23,890	25,443	27,800	23,890	26,443	27,800
Total: West Rand Municipalities								23,390	26,443	27,800	23,890	26,443	27,880	23,890	25,443	27,800	23,890	26,443	27,800	
Total: Gauten	ng Municipa	ittes	162,100	170,200	178,800	162,100	170,200	178,800	242,088	268,285	272,160	242,088	268,285	272,100	404,188	438,485	450,900	404,188	438,485	450,900

ANNEXURE 2 of 3				Capex Inf	rastructure			Su	stainable N	intural Ros	ource Mana	agement Gr	SUB-TOTAL: Grants						
	control	National Financial Year Municipal Financial Year							al Financia	al Year	Munici	pal Financ	al Year	Nation	al Financia	el Year	Munici	pal Financi	at Year
Number	Munisipality	2007/08 (P1000)	2008/09 (R*000)	2009/10 (R'000)	2007/08 (F1000)	2008/09 (Proop)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (FT000)	2007/08 (H'000)	2008/09 (F1000)	2009/10 (R'000)	2007/08 (Fi'000)	2008/09 (R'000)	2009/10 (H'000)	2907/08 (P(000)	2008/09 (P(000)	2009/10 (R'000)
A	Ekurhuleni	2,800	2,800	2,800	2,800	2,800	2,800							2,600	2,800	2,800	2,800	2,800	2,800
A	City of Johannesburg	3,400	3,400	3,400	3,400	2,430	3,400	355			355			3,755	3,400	3,400	3,755	3,400	3,400
Α	City of Tsherane	1,800	1,800	1,800	1,800	1,800	1,800							1,800	1,800	1,800	1,800	1,800	1,800
B GTO	251 Nokeng tsa Taemane		İ										l						
B CBI								117			117		1	117			117		l,
C C80																	1000000		
Total: Metsweding Municipalities								117			117			117	-		117		
B GT4	21 Emfuteni																1		
B GT	22 Microsof	1						1						1					
B GT	23 Leseci												1	1					
C DC	42 Sedibeng District Municipality	500	500	500	500	500	500							500	50G	500	500	500	500
Total: Sedibeng Mu	nicipalities	500	500	500	500	500	500							508	500	500	500	500	500
B 574	111 Mogale City	1,400	1,400	1,490	1,400	1,400	1,400							1,400	1,400	1,400	1,400	1,400	1,400
B GT																55000			
B GT4	14 Westonaria											9		1				1	8
B CBL	C8 Meratong City	1				i		1						1 1				3	
C CBE	C8 West Rand District Municipality			- S	1											1			
Total: West Rand Municipalities		1,400	1,400	1,400	1,400	1,400	1,400							1,400	1,400	1,400	1,400	1,400	1,400
Total: Gauteng Municipalities		9,900	9,998	9,900	9,900	9,900	9,900	472			472			10,256	9,900	9,900	10,255	9,900	9,900

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ANNEXURE 3 of 3		HIV/AIDS					SUB-TOTAL: Grants							
_		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
	Number	Municipality	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R\000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (F1'900)	2009/10 (F1000)	2007/08 (F1'000)	2008/09 (F1000)	2009/10 (R'000)
A	٠	Ekurhuleni	2,360			2,360	60		2,360		100	2,360		200
A A		City of Johannesburg	3,490			3,490			3,490			3,490		
A		City of Tshwane	2,360			2,360			2,360			2,360		
В	GT02b1	Nokeng tsa Taemane												
В	CBLG2	Kuagwini					a a	08.0						
C	CBDC2	Metsweding District Municipality	3,490			3,490			3,490			3,490		
Total: Metsweding Municipalities		3,490			3,490			3,490			3,490			
2		- 1 - 1			,			9						
В	GT421	Emfuleni	4			i i								
B B	GT422	Midvaal												
	GT423	Lesedi	0.440											
C	DC42	Sedibeng District Municipality	3,110			3,110			3,110			3,110		
TOTAL: 5	ledibeng Municip	pairties	3,110			3,110			3,110			3,110		
В	GT411	Mogale City										l i		
B B B C	GT412	Randformein	cs		e.							35		
8	GT414	Westonaria												
8	CBLCB	Merafong City			K									
C	CBDC8	West Rand District Municipality	3,490			3,490			3,490			3,490		
Total: West Rand Municipalities		3,490	- 200		3,490			3,490			3,490			
Total: 0	lauteng Municipa	alities	18,300	_		18,300			18,300			18,300		- 1