

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
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PREMIER'S NOTICE

OFFICE OF THE PREMIER

No. 10

28 September 2009

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No. 4 of 2009: PROVINCIAL APPROPRIATION
ACT, 2009**

Act No. 4, 2009

PROVINCIAL APPROPRIATION ACT, 2009

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
1 Office of the Premier Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.	R'000 207 984	R'000		R'000	R'000	R'000	R'000
1 Administration The programme is responsible for the overall strategic management of the province and supporting the Premier, Executive Council and the Director General in fulfilling their statutory and political responsibilities.		37 684		878			38 562
2 Institutional Development This programme is comprised of strategic human resources, legal services, and government communication and information services. These services promote effective government communication with high levels of public participation, awareness and access to government information and positive perceptions of government; provides Human Resource Management and Auxiliary Services support to the Office of the Premier and strategic support on Human Resources Management to the Gauteng Provincial Government and provides strategic legal support to the Premier and the Executive Council to ensure that the Office of the Premier excels in fulfilling its mandate.		84 057		4 016			88 073
3 Policy and Governance To support the Premier and Executive Council with policy advice, planning, monitoring and evaluation as well as the appropriate co-ordination of transversal issues and building capacity within Gauteng Provincial Government departments.		69 347	8 800	3 182			81 339
TOTAL		191 088	8 800	8 086			207 984
2 Gauteng Provincial Legislature Vision: We, The Gauteng Legislative community, in performing our constitutional obligations to make laws, exercise oversight and encourage public participation, will always: 1. Reflect the values, aspirations and cultures of the South African people; 2. Be accessible, transparent and accountable in our work; 3. Enhance Government's ability to deliver services; and 4. Provide a transformative and developmental Legislature for the Province.	R'000 210 482						
1 Leadership and Governance To provide leadership and direction to the Legislature Services Board (LSB), Strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.		8 385		38			8 423
2 Office of the Secretary To provide administrative leadership and direction to the Gauteng Provincial Legislature, secretariat support to the Board and strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.		10 310					10 310
3 Corporate Services This programme is responsible for providing administering: 1. facilities for Members as determined by the Legislative Services Board (LSB) and ministerial handbook, as well as facilitating work for Members of the Legislature by rendering them in terms of the Remuneration of Public Office Bearers Act; 2. Providing efficient and effective human resource management and development and general administration to the Gauteng Provincial Legislature; and 3. Providing technological support services for the Legislature and its work; provide efficiently co-ordinated document related services, security services and building management within the Gauteng Provincial Legislature.		83 421	25 000	8 156			116 579
4 Parliamentary Operations To provide effective and efficient management and administration of committees, enhance the level of procedural expertise and advice, ensure qualitative participation in the National Council of Provinces (NCOP) processes and efficient legal support to both the Corporate and Legislative processes within the GPL, Hansard and Language services, and public participation and petition services.		62 613		247			62 860
5 Office of the CFO To provide financial management support to the Institution as a whole by ensuring that funds are available to support the execution of the Institutions strategic plan.		12 310					12 310
TOTAL		177 039	25 000	8 443			210 482

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VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
3 Economic Development Vision: To be the centre of development activities in the Gauteng Global City Region and beyond, ensuring a conducive environment for the achievement of shared and sustainable growth.	813 715						
1 Administration To provide leadership, strategic management in accordance with legislation, regulations, and policies and ensures appropriate support service to all other programmes.		82 502		628			83 130
2 Integrated Economic Development Services To sustain economic development through shared partnerships and develops, maintain, analyse and implement a provincial GIS system to inform planning and monitoring.		29 239	231 324	905			261 468
of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller					136 324		
3 Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion. And is also responsible for the translation of economic policies into implementable strategies.		1 313	513 352	15			514 680
of which Transfers to Departmental Agencies and Accounts Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office Cradle of Humankind Dinokeng Transfers to Public corporations/Private enterprises Blue IQ					57 000 49 500 20 000 314 781	32 000 40 071	
4 Business Regulation and Governance To ensure an equitable, socially responsible business environment that allows for predictability.		29 823	10 450	432			40 705
5 Economic Planning It is responsible for the development of provincial economic policies and strategies to achieve and measure sustainable economic development		12 811		921			13 732
TOTAL		155 688	755 126	2 901	577 805	72 071	813 715

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VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount					
		Main Appropriation	Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated
4 Health		16 589 941					
Vision: Health for a better life							
1 Administration			401 508	2 000	28 660		
To provide political and strategic direction and leadership, to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes, to develop policies and legislation on health care provision, and ensure that norms and standards are followed in the course of implementation.							
2 District Health Services			3 673 437	501 256	35 079		
To render comprehensive primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.							
of which							
National conditional grants							
HIV/AIDS grant							760 879
Forensic Pathology Services							81 584
Transfers to Municipalities						186 000	
Transfers to Non-profit Institutions						308 956	
3 Emergency Medical Services			282 100	270 850	35 000		
To ensure rapid and effective emergency medical care and transport and efficient, planned patient transport in accordance with provincial norms and standards.							
of which							
Transfers to Municipalities						270 850	
4 Provincial Hospital Services			3 604 417	181 250	66 000		
To render general and specialised hospital services provided by general specialists.							
of which							
Transfers to Non-Profit Institutions						176 000	
5 Central Hospital Services			4 252 971	6 600	155 000		
To provide a highly specialised health care service, a platform for the training of health workers, research and serve as specialist referral centres for regional hospitals and neighbouring provinces.							
of which							
National conditional grants							
National Tertiary Services							2 328 301
Health Professions Training and Development							614 812
6 Health Sciences and Training			554 480	26 582	5 779		
To provide education, training and development for all personnel within Department of Health.							
7 Health Care Support Services			136 345	235	1 500		
To render non-clinical services including laundry, food services and medical supplies, to support hospitals and clinics in an effective and efficient manner. The achievements of this programme focus on implementation of supply chain management including the Broad-Based Black Economic Empowerment strategy, in support of the six strategic goals of the department.							
8 Health Facilities Management			1 253 889		1 133 003		
To plan, provide and equip new facilities or assets, and to upgrade, rehabilitate and maintain hospitals and clinics.							
of which							
National conditional grants							
Hospital Revitalisation							755 190
Provincial Infrastructure							97 272
9 Internal Charges			- 28 000				
Used where services are rendered between institutions across programmes. This is to avoid expenditure being duplicated in the books of health.							
TOTAL			14 141 147	988 773	1 460 021	841 808	4 638 036
							16 589 941

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VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount					
		Main Appropriation	Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated
5	Education	18 987 053					
	Vision: is a smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa.						
	1 Administration		1 230 889	2 036	10 000		
	To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.						
	2 Public Ordinary School Education		13 075 390	938 673	717 851		
	To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.						
	of which						
	National conditional grants						
	HIV/AIDS						25 253
	Provincial infrastructure						257 612
	Transfers to Non-Profit Institutions					910 424	
	3 Independent School Subsidies		1 000	281 461			
	To support independent schools in accordance with the provisions of the South African Schools Act.						
	of which						
	Transfers to Non-Profit Institutions					281 461	
	4 Education in Specialised Schools		727 723	204 873	15 000		
	To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education.						
	of which						
	Transfers to Non-Profit Institutions					203 181	
	5 Further Education and Training		524 605	226 839			
	To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.						
	of which						
	Transfers to Non-Profit Institutions					226 839	
	6 Adult Basic Education and Training		307 824				
	To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act.						
	7 Early Childhood Development		309 146				
	To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.						
	of which						
	Transfers from National conditional grants						251 580
	National School Nutrition						
	8 Auxiliary and Associated Services		395 187	18 556			
	To provide the education institutions as a whole with training and support.						
	TOTAL		16 571 764	1 672 438	742 851	1 621 905	534 455
							18 987 053

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		Details of appropriated amount							
VOTE AND PROGRAMME DESCRIPTION		Main Appropriation	Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total	
6	Social Development Vision: A caring and integrated Social Development system that facilitates human development and improves the quality of life of the people of Gauteng. 1 Administration To capture the strategic management and support services at all levels of the department i.e. Provincial, Regional, District and Facility/Institutional level. Provide for the strategic direction and the overall management and administration of the department. 2 Social Welfare Services Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations. of which Transfers to Non-Profit Institutions 3 Development and Research Provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information. of which Transfers to Non-Profit Institutions TOTAL	1 935 787	287 308	6 200	6 999			300 507	
			504 318	829 853	131 000			1 485 171	
			122 619	47 500		827 866		170 119	
						47 500			
			914 245	883 553	137 999	875 366		1 935 787	
7	Housing Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities 1 Administration The main aim of the programme is to ensure effective leadership, management and administrative support to the core business divisions through continuous refinement of organizational strategy and structure in compliance with appropriate legislation and best practice. of which Integrated Housing and Human Settlement Development Grant 2 Housing Needs, Research and Planning This programme undertakes key functions for the department viz. Policy, research, municipal support and registration of institutions. Attached to this programme are the other transversal functions that include Quality Assurance, Housing Support and Strategic Planning. of which Integrated Housing and Human Settlement Development Grant 3 Housing Development The main aim of the Housing Development Implementation is to promote effective and efficient delivery of National and Provincial Housing Programmes, and focuses on the integrated redevelopment of urban communities at scale to cultivate sustainable local economies. The province has identified three areas that require urban renewal intervention, Alexandra, Boksensdal and Evaton. of which Integrated Housing and Human Settlement Development Grant Alexandra Renewal Project 20 Prioritised Township Programme 4 Housing Asset Management Property Management The Gauteng Housing Asset Management Programme is responsible for the efficient management of provincial assets through property management. of which Integrated Housing and Human Settlement Development Grant TOTAL	3 757 410	213 899	11 988	4 500				230 387
			16 730	3 000			11 988	19 730	
			85 473	3 331 086			3 000	3 416 571	
			19 722	71 000			3 101 088 195 000 50 000	90 722	
							71 000		
			335 824	3 417 086	4 500		3 432 086	3 757 410	
8	Local Government Vision: To ensure that the Gauteng province comprises viable local government and sustainable communities. 1 Administration To render corporate support to the department. The programme enables the business units of the department to perform efficiently by providing HR support, financial management support, strategic planning support, ITC and facilities' support. 2 Local Governance To support and monitor local government in the province. It aims to ensure that municipalities are viable and sustainable to perform their constitutional responsibilities. The programme also ensures that communities have access to basic services and government services. of which Transfers to municipalities 3 Integrated Development Planning and Services Delivery To coordinate and facilitate integrated development and planning in municipalities to ensure that a variety of services are delivered in an integrated and sustainable manner. 4 Traditional Institution Management To promote and facilitate viable and sustainable Traditional institutions and to support and enhance the capacity of Traditional authorities. TOTAL	238 858	48 356	6 000	850				55 206
			121 263	11 000	1 700			133 963	
			37 063		8 000		11 000	45 063	
			4 626					4 626	
			211 308	17 000	10 550	11 000		238 858	

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VOTE AND PROGRAMME DESCRIPTION		Main Appropriation	Details of appropriated amount					Total
			Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
9	Roads and Transport Vision: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.	8 527 651						
	1 Administration To conduct the overall management and administrative support function to the Office of the MEC and for the department.		129 306					129 306
	2 Roads Infrastructure To plan, design, construct innovate and, maintain the provincial road network, the provincial public transport network, and public transport infrastructure. of which National conditional grants Provincial infrastructure Transfers to Departmental Agencies and Accounts		1 318 206	163 800	97 887			1 580 893
	3 Public and Freight Transport To promote, regulate, and develop an integrated public transport system, incorporating transformation of the bus and taxi industries, and the integration of Gautrain into the public transport network and commuter rail system		1 602 761		2 000	163 800		1 604 761
	4 Gautrain Rapid Rail Link The purpose of the programme is to plan, design and the construction of the Rapid Rail Link between the City of Tshwane, Sandton, OR Tambo International Airport (ORTIA) and the Johannesburg CBD. of which National conditional grants Gautrain Transfers to Departmental Agencies and Accounts Gautrain			5 212 691				5 212 691
	TOTAL		3 051 273	5 376 491	99 887	163 800	8 456 488	8 527 651
10	Community Safety Vision: To ensure that Gauteng is a safe and secure province	345 475						
	1 Administration The programme provides administrative and management support to the Office of the MEC and the HOD. It also covers all financial, supply chain, legal, fraud, risk, auxiliary support and human resource management activities for the department. These functions are assigned to the Chief Financial Officer (CFO) and the Chief Directorate for Corporate Support.		48 852		500			49 352
	2 Promotion of Safety The aim of this Programme is to promote safety in the province through the provision of education and awareness programmes on road safety and crime prevention. The programme also coordinates social crime prevention initiatives in the province, with programmes to prevent violence against women and children, and enhance victim empowerment.		38 757		500			39 257
	3 Civilian Oversight The purpose of the programme is to facilitate the delivery of improved police services through monitoring and evaluating the functioning of the province's Law Enforcement Agencies (LEAs) and promoting good relations between the police and the communities. The programme consists of three sub-programmes, namely, Monitoring of Police Service Delivery, Service Evaluation and Research, and Community Police Relations.		51 451					51 451
	4 Traffic Management The aim of this Programme is to provide traffic law enforcement services at a provincial level.		204 415		1 000			205 415
	TOTAL		343 475		2 000			345 475

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VOTE AND PROGRAMME DESCRIPTION		Main Appropriation	Details of appropriated amount					Total
			Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
11	Agriculture and Rural Development Vision: To be leaders in natural resource management.	436 643						
	1 Administration To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department.		133 847		9 168			143 015
	2 Agriculture To optimise the contribution of sustainable agriculture towards the equitable development of all the communities in the Gauteng province with the aim of enhancing food security, income, employment and the quality of life, and to control and manage health risks of animal origin by ensuring livestock production, the availability and affordability of safe, healthy high quality food and animal products thus stimulating economic growth, contributing to poverty alleviation and facilitating international trade. of which Transfers to Local Government Transfers to Public Corporations and Departmental Agencies Transfers to Non-Profit Institutions National conditional grants Land Care: Poverty Relief and Infrastructure Development Comprehensive Farmer Support Programme		156 388	9 246				165 634
	3 Conservation To promote the sustainable utilisation and the conservation of biological diversity and natural processes, for the development of all communities.		36 586		10 414			47 000
	4 Environment To ensure that the Gauteng province implements the principles of integrated waste management. The component aims to promote sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices and the management of hazardous chemicals and industrial related activities.		81 194					81 194
	TOTAL		408 015	9 246	19 582	9 246	37 443	436 643
12	Sport, Arts, Culture and Recreation Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.	358 297						
	1 Administration Provide professional internal and programme-specific corporate support services to the department and to develop coherent annual themes and communication strategies that link the five national days (Human Rights, Freedom, Youth, National Women's and Heritage days), to major themes of government as a whole. of which Transfers to Households		80 465	250	70			80 785
	2 Cultural Affairs The Cultural Affairs programme is responsible for the identification, development, support and promotion of arts and culture, and facilitating the identification, promotion, preservation and protection of heritage resources towards government's socio-economic objectives. of which Transfers to Local Government Transfers to Non Profit Institutions		34 638	5 190	100			39 928
	3 Library and Information Services To provide the strategic, operational and legislative framework for the effective and efficient functioning of library, information and archival services in the province. The archival services function aim to ensure that systems, knowledge and skills are in place for sound records management and repository of documentation to facilitate seamless access to information. of which National conditional grants Library Services grant Transfers to Local Government		8 485	50 556	100			59 141
	4 Sports and Recreation To: 1. Promote, support and facilitate sport development and to contribute to nation building, economic growth, job creation and promoting sustainable livelihoods for sportmen and women; 2. Focus on extending and expanding the promotion of sport development and talent identification; 3. Promote integrated mass participation by communities; 4. Position Gauteng as the preferred venue for competitive sporting events. of which National conditional grants Mass Sport and Recreation Participation Programme Grant Transfers to Universities and technicians Transfers to Non Profit Institutions		160 328	17 105	1 010			178 443
	TOTAL		283 916	73 101	1 280	73 101	109 877	358 297

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VOTE AND PROGRAMME DESCRIPTION		Main Appropriation	Details of appropriated amount					Total
			Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
13	Gauteng Shared Services Centre Vision: To be a provider of world-class support services in the public sector. 1 Gauteng Audit Services To provide a full range of internal audit services, to all departments 2 Human Resources Services Human Resources Services provides customer-centric, responsive, efficient and effective HR services to all the Gauteng Provincial Government (GPG) departments 3 Procurement services The aim of this business unit is to provide procurement related services to GPG customers. 4 Finance Services The aim of finance services unit is to provide effective enterprise-wide transversal financial service for Gauteng Provincial Government and public sector 5 Technology Support Services Technology Support Services (TSS) is responsible for all transversal or cross departmental Information and Communications Technology (ICT) infrastructure. Gauteng Online 6 Corporate Affairs Corporate Services focuses on adding value to the GSSC by providing high quality administrative support to the various GSSC business units, thereby significantly contributing to the efficiency and effectiveness of the GSSC.	1320 470	53 284		604			53 888
			71 608		806			72 414
			78 424		866			79 290
			85 668		481			86 127
			746 401		18 627			765 028
			279 084		4 639		350 000	283 723
								6
	TOTAL		1 294 467		26 003			1 320 470
14	Gauteng Treasury Vision: Gauteng Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa. 1 Administration To provide well-functioning and co-ordinated programmes and activities to ensure that the department deliver on its role and mandate. 2 Sustainable Resource Management The programme aims to optimise resources allocation, utilisation and revenue in order to maximise the net social benefit to Gauteng citizens. of which National conditional grants Provincial infrastructure 3 Financial Management Reforms Provision of guidance and leadership towards the implementation of financial management reforms brought about by the implementation of both the PFMA to provincial departments and the MFMA to municipalities. 3 Financial Governance Implement accounting practices that will promote effective capturing of revenue, expenditure, assets and liabilities, ensure the effective management of risks to which the Gauteng Provincial Government (GPG) is exposed to by virtue of its assets, programs and operations; optimise liquidity requirements and maximize returns within acceptable levels of risk for the GPG and to secure sound cash management; to ensure the efficient and effective management of assets for the GPG; to ensure that the financial systems of GPG are efficient to enable GPG to perform its operations effectively.	212 898	38 493		2 213			41 706
			53 537	81 617				135 154
							4 410	
			36 036					36 036
	TOTAL		128 066	81 617	2 213		4 410	212 898
15	Infrastructure Development Vision: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng. 1 Administration To conduct the overall management and administrative support function to the Office of the MEC and for the department. 2 Public Works To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned and to render maintenance, professional and technical services to departments in respect of buildings and related infrastructure. of which Transfers to Departmental Agencies and Accounts GPG Precinct National conditional grants Devolution of Property Rate Funds Expanded Public Works Programme Incentive Grant 3 Community Based Programmes Facilitating the implementation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities such that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies enhanced.	1 216 249	180 937					180 937
			573 622	243 756	7 000			824 378
						243 756		
							243 756	
							173 983 500	
			170 934	40 000				210 934
			925 483	283 756	7 000	243 756	418 239	1 216 249
	TOTAL		55 250 121	39 133 818	13 591 987	2 533 316	4 517 585	55 250 121

ANNEXURE A**SCHEDULE ON HEALTH: PROGRAMME 4**

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2009/10	2010/11	2011/12
		R'000	R'000	R'000
4	Health			
	Programme 4: Provincial Hospital Services			
	<i>Aim: To render general and specialized hospital services, to provide chronic mental health and tuberculosis in-patient care on an agency basis for the department, to render hospital services provided by general specialists, to render oral health care services and provide a platform for the training of health workers.</i>			
	<i>of which</i>			
	a. Compensation of employees	2 827 080	3 000 000	3 180 000
	b. Transfers to Hospitals	128 900	172 290	180 290
	4.1. Psychiatric/ Mental Hospitals:			
	Alexandra health centre	34 000	37 000	39 100
	Witkoppen clinic	4 500	5 000	5 300
	Nutrition	35 000	38 000	40 100
	Philip Moyo community health centre	10 000	11 000	11 610
	c. Current payments (type, e.g. medicine costs)	777 337	822 591	915 036
	d. Payments for capital assets	66 000	98 000	102 400

ANNEXURE B
SCHEDULE ON HEALTH: PROGRAMME 5

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2009/10	2010/11	2011/12
		R'000	R'000	R'000
4	Health			
	Programme 5: Central Hospital Services			
	<i>Aim: To provide a highly specialised health care service, a platform for the training of health workers, research and serve as specialist referral centres for regional hospitals and neighbouring provinces.</i>			
	<i>of which</i>			
	a. Compensation of employees	2 999 055	3 260 000	3 447 400
	b. Transfers to Hospitals	6 600	6 600	6 900
	c. Current payments (type, e.g. medicine costs)	1 253 916	1 641 557	1 846 959
	d. Payments for capital assets	155 000	166 372	134 672

ANNEXURE C

SCHEDULE ON TRANSFERS
(As a charge to the Provincial Revenue Fund)

Description	Vote and main divisions	Forward estimates	
	2009/10	2010/11	2011/12
	R'000	R'000	R'000
Transfers to Municipalities:			
Department of Health			
City of Johannesburg	152 267	166 240	175 510
City of Tshwane	66 824	72 960	77 020
Ekurhuleni	178 859	195 300	206 190
Sedibeng	31 120	33 970	35 860
West Rand	27 780	30 330	32 020
Department of Sport, Art, Culture and Recreation			
City of Johannesburg	8 120	12 158	12 158
City of Tshwane	6 020	6 500	6 500
Ekurhuleni	6 179	5 557	5 557
Mogale City	4 279	4 209	4 209
Transfers to Public Entities:			
Department of Economic Development			
Gauteng Development Economic Agency	57 000	57 000	59 565
Gauteng Tourism Agency	49 500	52 500	52 500
Gauteng Film Office	20 000	20 000	20 000
Gauteng Enterprise Propeller	136 324	142 459	144 870
Blue IQ	314 781	488 683	587 784