

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
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PREMIER'S NOTICE

Premier No. 14

18 December 2009

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 9 of 2006: Provincial Adjustment Appropriation Act, 2009

GAUTENG PROVINCIAL GOVERNMENT

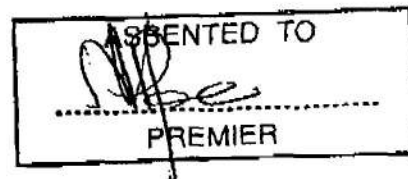
PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED.....

SPEAKER

DATE.....30/11/09.....



ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON 09/12/09

No 9, 2009

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province:

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“Act” includes the Schedule;

“conditional grants” means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“payments for capital assets” means any payments made by a provincial department —

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

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Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

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Short title

4. This Act is called the Provincial Adjustment Appropriation Act, 2009.

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Act No. 9 of 2006

ADJUSTED PROVINCIAL APPROPRIATION BILL, 2009/10

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Details of vote		Details of adjusted appropriation					Total per Vote and Adjusted Main Division
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers	Capital Payments	
		R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier <i>Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.</i>	207 984	20 554	22 792	2	(2 240)	228 538
	1 Administration	38 572	15 224	15 177	2	45	53 796
	2 Institutional Development	88 073	(8 860)	(8 875)		15	79 213
	3 Policy and Governance	81 339	14 190	18 480		(2 300)	96 829
2	Gauteng Provincial Legislature <i>Vision: The Gauteng Legislative community (in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) foster ethical governance and public confidence in the legislature and (3) aim to attract and retain skilled & professional staff.</i>	210 462	8 553	15 438	(3 000)	(8 888)	216 035
	1 Leadership and Governance	8 423	863	701		(38)	9 086
	2 Office of the Secretary	10 310	(461)	(461)			9 848
	3 Corporate Governance	116 579	(5 890)	3 721	(3 000)	(8 601)	110 689
	4 Parliamentary Operations	62 880	12 158	12 405		(247)	75 016
	5 Office of the CFO	12 310	(827)	(827)			11 483
3	Economic Development <i>Vision: To be a leader in the creation of sustainable, equitable and shared economic growth and development in the GCR and build a society that is just and inclusive.</i>	813 715	(37 996)	23 214	1 015 000	290	875 719
	1 Administration	83 135	13 200	12 910		290	96 330
	2 Integrated Economic Development Services Of which Transfers Gauteng Enterprise Propeller	281 488	(31 100)	7 000	(38 100)		230 368
	3 Trade and Industry Development Of which Transfers Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Commission Cradle of Humankind Dinokeng Blue IC	514 860	(29 400)		(29 400)		465 280
	4 Business Regulation and Governance	40 705	7 000	1 000	8 000		47 705
	5 Economic Planning	13 732	2 304	2 304			16 636

Act No. 9 of 2006

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Details of vote		Details of adjusted appropriation					Total per Vote and Adjusted Main Division
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers	Capital Payments	
4	Health <i>Vision: Health for a better life.</i>	18 588 941	610 824	277 842		332 982	17 200 766
1	Administration	432 168	0 099	0 099			432 267
2	District Health Services <i>Of which</i> Conditional Grant from National Comprehensive HIV and AIDS grant Forensic Pathology Services Transfers to Municipalities Transfers to Non-profit Institutions	4 209 772	335 383	253 865		81 698	4 546 185
		760 879					760 879
		81 584					81 584
		188 000					188 000
		308 956					308 956
3	Emergency Medical Services <i>Of which</i> Transfers to Municipalities	597 950	9 212	9 212			607 162
		270 850					270 850
4	Provincial Hospital Services <i>Of which</i> Transfers to Non-profit Institutions	3 851 667	212 766	151 716		61 050	4 064 433
		176 000					176 000
5	Central Hospital Services <i>Of which</i> Conditional Grant from National National Tertiary Services Health Professions Training and Development	4 414 571	554 627	372 183		182 434	4 969 188
		2 328 301					2 328 301
		614 612					614 612
6	Health Training and Sciences	588 641	12 508	12 508			599 347
7	Health Care Support Services	138 080	2 431	2 431			140 511
8	Health Facilities Management <i>Of which</i> Conditional Grant from National Hospital Re-evaluation Provincial Infrastructure	2 388 892	(522 200)	(530 000)		7 600	1 864 692
		755 190					755 190
		97 272					97 272
9	Internal Charges	(28 000)					(28 000)
5	Education <i>Aim: A smart service delivery of quality public education, which promotes a dynamic citizenship of socio-economic growth and development in Gauteng and South Africa.</i>	18 987 053	894 778	920 894	(27 108)	100 991	19 881 832
1	Administration	1 242 926	231 980	221 149		10 831	1 474 906
2	Public Ordinary School Education <i>Of which</i> Conditional Grant from National HIV/AIDS Provincial Infrastructure Transfers to Non-profit Institutions	14 731 914	806 634	774 055	1 421	30 160	15 537 548
		26 268					26 268
		267 612					267 612
		810 424	1 421		1 421		811 845
3	Independent School Education <i>Of which</i> Transfers to Non-profit Institutions	282 461	32 206	206	32 000		314 567
		281 461	32 000		32 000		313 461
4	Education in specialised Schools <i>Of which</i> Transfers to Non-profit Institutions	947 598	66 138	35 721	19 418		1 002 736
		208 181	19 418		19 418		222 599
5	Further Education and Training <i>Of which</i> Transfers to Non-profit Institutions	751 444	(78 945)	3 000	(79 945)		674 499
		228 838	(79 945)		(79 945)		148 894
6	Adult Basic Education and Training	307 824	15 150	15 150			322 974
7	Early Childhood Development <i>Of which</i> Conditional Grant from National National School Nutrition	309 148	(28 361)	(88 361)		60 000	280 785
		251 590					251 590
8	Auxiliary and Associated Services	413 743	(40 024)	(40 024)			373 719

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Act No. 9 of 2006

Details of vote		Details of adjusted appropriation					Total per Vote and Adjusted Main Division
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers	Capital Payments	
6	Social Development <i>Vision: A caring and integrated Social Development system that facilitates human development and improves the quality of life of people of Gauteng.</i>	1 835 787	7 592	8	894	8 889	1 843 389
	1 Administration	300 607	9 218	4 510	200	4 500	308 726
	2 Social Welfare Services	1 485 171	(1 918)	(4 807)	414	2 278	1 483 286
	Of which Transfers to Non-profit Institutions	827 888	1 838		1 538		829 402
	3 Development and Research	170 119	289	88	80	111	170 408
	Of which Transfers to Non-profit Institutions	47 500					47 500
7	Housing <i>Vision: To be a province where all households inhabit quality homes in urban and sustainable communities</i>	3 787 410	88 883	8 883		80 000	3 844 293
	1 Administration	230 387	(138)	(138)			230 248
	Of which Conditional Grant from National Integrated Housing & Human Settlement Development	11 988					11 988
	2 Housing Needs, Research and Planning	19 738	(1 878)	(1 878)			18 152
	Of which Conditional Grant from National Integrated Housing & Human Settlement Development	3 000					3 000
	3 Housing Development	3 415 571	94 008	14 808		80 000	3 511 179
	Of which Conditional Grant from National Integrated Housing & Human Settlement Development Projects	3 101 098					3 101 098
	Alexandra Renewal Project	195 000					195 000
	20 Prioritised Township Programmes	50 000					50 000
	4 Housing Asset Management Property Management	90 722	(8 008)	(8 008)			84 714
	Of which Conditional Grant from National Integrated Housing & Human Settlement Development	71 000					71 000
8	Local Government <i>Vision: To ensure that the Gauteng province comprises viable local government and sustainable communities.</i>	238 858	17 753	22 455	2 500	(7 200)	266 813
	1 Administration	55 206	(1 850)	(1 200)	(500)	(150)	53 396
	2 Local Governance	133 863	25 871	23 871	3 000	(700)	159 834
	Of which Transfers to Municipalities	11 000	3 000		3 000		14 000
	3 Integrated Development Planning and Service Delivery	45 063	(5 898)	854		(8 250)	39 367
	4 Traditional Institution Management	4 526	(870)	(870)			3 956

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PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Details of vote		Details of adjusted appropriation					Total per Vote and Adjusted Main Division
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Capital Payments	Transfers	Capital Payments	
9	Roads and Transport <i>Vision: A world class Roads and Transport Infrastructure networks and systems that facilitate seamless mobility of goods and people of Gauteng.</i>	8 527 852	1 412 178	281 748	1 217 842	(57 412)	9 939 828
1	Administration	130 306	58 585	58 585			189 891
2	Road Infrastructure..... <i>Of which</i> Conditional Grant from National Provincial Infrastructure Transfers	1 579 894 411 108 163 800	25 034 (100 000)	202 181 (100 000)	(99 715) (100 000)	(57 412)	1 614 928 411 108 63 800
3	Public and Freight Transport	1 804 781					1 804 781
4	Gautrain Rapid Rail Link	2 212 881	1 317 557		1 317 557		3 530 248
	<i>Of which</i> Conditional Grant from National Gautrain Rapid Rail Link Transfers	2 832 881 2 380 000			1 317 557		2 832 881 3 697 557
10	Community Safety <i>Vision: To ensure that Gauteng is a safe and secure province.</i>	345 473	2 008	(3 872)	1 180	4 800	347 483
1	Administration	48 352	4 127	2 827		1 500	53 479
2	Promotion of Safety	38 287	302	302			39 589
3	Civilian Oversight	51 451	(682)	(4 482)	780	3 000	50 789
4	Traffic Management	205 415	(1 739)	(2 139)	400		202 876
11	Agriculture and Rural Development <i>Vision: To be leaders in natural resource management.</i>	436 843	(28 353)	(28 571)	3 318		410 490
1	Administration	143 015	(9 175)	(9 175)			133 840
2	Agriculture	165 834	6 125	2 807	3 318		171 789
	<i>Of which</i> Conditional Grant from National Land Care: Poverty Relief and Infrastructure Development Comprehensive Agricultural Support Programme Transfers to Municipalities	3 589 33 844 2 858 8 588			(3 400)		3 589 33 844 2 858 3 188
3	Conservation	47 000	(1 037)	(1 037)			45 963
4	Environment	81 184	(22 285)	(22 285)			58 898
12	Sport, Arts, Recreation and Culture <i>Vision: A vibrant home of champions where sport, arts, culture, and recreation promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</i>	358 297	3 908	8 007	(1 599)	500	362 205
1	Administration	80 783	3 177	2 772		405	83 962
2	Cultural Affairs..... <i>Of which</i> Transfers to Non-Profit Institutions	39 828 5 180	800 5 350	(4 510) 5 350	5 350	50	40 828 10 540
3	Library and Information Services	59 141	731	731			59 872
	<i>Of which</i> Conditional Grant from National Library Services Grant Transfers to Municipalities	49 043 50 558	1 731	1 731			47 774 50 558
4	Sport and Recreation	178 443	(800)	8 014	(5 949)	35	177 543
	<i>Of which</i> Conditional Grant from National M888 Sport and Recreation Participation Programme Grant Transfers to Non-Profit Institutions Transfers to Universities and Technikon	83 834 17 105			(9 905) 1 000		83 834 7 200 1 000

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Act No. 9 of 2006

No.	Details of vote VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Details of adjusted appropriation				Total per Vote and Adjusted Main Division
			Adjusted Main Division	Current Payments	Transfers	Capital Payments	
13	Gauteng Shared Service Centre Vision: To be a provider of World-class support services in the public sector.	1 320 469	17 938	(3 232)	80	21 087	1 338 404
	1 Gauteng Audit Services	53 888	(8 402)	(8 804)		(488)	44 486
	2 Human Resource Services	72 414	2 263	2 989	7	(713)	74 697
	3 Procurement Services	79 290	(9 155)	(8 389)	51	(846)	70 135
	4 Financial Services	86 127	1 916	2 213	1	(208)	88 043
	6 Technological Support Services	785 028	(19 151)	(8 745)	0	(12 412)	746 677
	Of which Project Gauteng Online	350 000					350 000
	8 Corporate Affairs	283 722	51 444	16 875	15	35 884	335 166
14	Department of Finance Vision: Department of Finance aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa.	212 898	(20 599)	21 018	(41 617)		182 297
	1 Administration	41 706	13 302	13 392			65 098
	2 Sustainable Resource Management	133 164	(44 828)	(3 212)	(41 617)		90 325
	Of which Conditional Grant from National Provincial Infrastructure Transfers	4 410 80 000			40 000		4 410 120 000
	3 Financial Governance	36 036	10 836	10 838			46 874
16	Infrastructure Development Vision: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.	1 219 249	185 918	169 191	16 727		1 402 167
	1 Administration	161 937	(40 698)	(40 698)			141 239
	2 Public Works	823 378	227 110	209 889	17 227		1 030 494
	Of which Transfers GPG Precinct Conditional Grant from National Devolution of Property Rate Funds	173 983 243 798					173 983 470 872
	3 Community Based Programmes	210 934	(500)		(500)		210 434
	Conditional Grant from National Expanded Public Works Programme Incentive Grant	800	(500)		(500)		
	TOTAL	55 289 121	3 280 937	1 706 915	1 107 521	483 501	60 540 088