THE PROVINCE OF
GAUTENG
GAUTENG
GAUTENG

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PROCLAMATION

by the Premier

No. 1, 2011

GAUTENG TRADITIONAL LEADERSHIP AND GOVERNANCE ACT, 2010(ACT NO. 4 OF 2010): COMMENCEMENT

In terms of section 78 of the Gauteng Traditional Leadership and Governance Act, 2010 (Act No. 4 of 2010), I hereby determine the date of publication of this Proclamation in the Provincial Gazette as the date on which the said Act comes into operation.

Given under my Hand at Johannesburg this 4th day of May, Two Thousand and Eleven.

NOMVULA MOKONYANE

Premier: Gauteng Province

GAUTENG PROVINCIAL GOVERNMENT

PROVINCIAL ADJUSTMENT APPROPRIATION ACT No 1, 2011

ASSENTED TO ON

CERTIFIED CORRECT AS PASSED BY THE GAUTENG PROVINCIAL LEGISLATURE SIGNED

No 1, 2011

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of financial year ending 31 March 2011; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

"Act" includes the Schedule;

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department –

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

- **2.**(1) Adjusted appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.
- (2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Provincial Adjustment Appropriation Act, 2011.

SCHEDULE

		s a charge to the Pr	ovincial Revenue F	und)_				,	
Vote			Cu	rrent Payments		1]	Payments for	Total per Vote and
		Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Financial Assets	Adjusted Main Division
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier Vision: To be innovative, responsive and dynamic in providing strategic support to the Premier and Executive Council.	213 235		4 049					217 284
	1 Administration	74 594							74 594
	2 Institutional Development	84 640		4 049					B8 689
	3 Policy and Governance Of which	54 001							54 001
	Universities and Technikons	9 680							9 680
2	Gauteng Provincial Legislature Vision: Strive to better the lives of the people of Gauteng through a coring, responsive, transformative and activist	310 148							310 148
	1 Leadership and Governance	20 849							20 849
	2 Office of the Secretary	11 979				l			11 979
	3 Corporate Support Services Of which	170 166							170 166
	Transfers to Non-profit Institutions	54 680							54 680
	4 Care Business	87 368							87 368
	5 Office of the CFO	19 786							19 786
3	Economic Development Vision: To facilitate the creation of decent work sustainable, and shared economic growth the development of the Gauteny Global City Region as an integrated region and to contribute to the building of a society which is just and inclusive.	1 087 082							1 087 082
	1 Administration	118 616							118 616
	2 Integrated Economic Development Services Of which Transfers	233 187							233 187
	Gauteng Enterprise Propeller Transfers to Provinces and Municipalities	131 659 71 500							131 659 21 500
	3 Trade and Sector Development Of which Transfers	654 492							654 492
	Gouteng Economic Development Agency Gouteng Tourism Agency Gouteng Film Commission Cradie of Humankind Dinokeng Blue (D	65 836 67 551 16 070 72 954 71 598 358 947							65 836 67 551 16 070 72 954 71 598 358 947
	4 Business Regulation and Governance	56 68B							56 688
	Tronsfers Gouleng Liquor Board	28 590							28 590
	5 Economic Planning	24 099							24 099

	Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote as Adjusted Main Division
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Health and Social Development Vision: To be the best provider of quality health and social sent to the people in Gauteng.	22 568 438							22 568 4
1 Administration	789 216							789 2
2 District Health Services	5 947 084						}	5 947 0
Of which Conditional Grant from National								
Comprehensive HIV and AIDS grant Forensic Pathology Services	1 281 683 92 421							1 281 6 92 4
EPWP Incentive Grant for Social Sector Transfers to Provinces & Municipalities	1 152 203 100							1 1 203 1
Transfers to Provinces & Maintipointes Transfers to Non-Profit Institutions	362 746							362 7
3 Emergency Medical Services Of which	660 873							660
Transfers to Provinces & Municipalities	295 700							295
4 Provincial Hospital Services	4 642 471							4 642
Of which Canditional Grant from National								279
National Tertiary Services Health Professions Training and Development grant	279 872 159 666							159
Transfers to Non-Profit Institutions	184 800							184
5 Central Hospital Services Of which	5 755 290							5 755
Conditional Grant from National National Tertiary Services	2 281 282							2 281
Health Professions Training and Development grant	492 035							492
6 Health Training and Sciences Of which	692 682							692
Transfers Departmental agencies and occounts	9 702							9
Universities and Technikons	835							
7 Health Care Support Services	158 847	1						158
B Health Facilities Management	2 047 477					l		2 04
Of which Conditional Grant from National]						1 02
Haspital Revitalisotian Provincial Infrastructure	1 027 932 113 618				-		•	' 11
9 Social Welfare Services	1 697 219							1 69
Of which Conditional Grant from National								
EPWP Incentive Grant for Social Sector Transfers to Non-profit Institutions	3 948 983 123							983
10 Development and Research	177 279							17
Of which Transfers to Non-profit Institutions	49 199							4
								22 84
Education Aim: The vision of the department is to ensure that every learn	22 841 486 per	1]	21 04
in Gouteng does well at school and leaves our institution. with the knowledge, skills and qualifications that will give	s							
them the best chance of success in adult life. Its mission is ensure that quality learning and teaching tokes place in t	s to							
ensure that quality learning and teathing takes place in t classroom every day.								
1 Administration	1 670 988	3	· '					1 67
2 Public Ordinary School Education	17 301 200	,						17 30
Of which Conditional Grant from National								2
HIV/AIDS National School Nutrition	26 202 388 884						l	38
Technical Secondary School Recapitalisation Grant Provincial Infrastructure	17 944 351 893							35
Tronsfers to Non-profit Institutions	938 364	1						93
3 Independent School Subsidies	350 600			1				35
Of which Transfers to Non-profit Institutions	349 600	,						
4 Public Special School Education	1 238 998	3						1 23
Of which Conditional Grant from Notional								14
Pravincial infrastructure Transfers ta Non-profit institutions	14 918 297 546				:			297
5 Further Education and Training	895 56	7						89
Of which Conditional Grant from National								89
Further Education & Training Calleges Grant Transfers to Non-profit Institutions	894 S67 269 264							26
6 Adult Basic Education and Training	335 500	1						33
	593 583							ss
7 Early Childhood Development Of which								Į.
Provincial Infrastructure 8 Auxillary and Associated Services	5 150 455 044							45

				rrent Payments					
Vote		Yotal per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Local Government and Housing Vision: We are an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance.	4 635 778							4 635 778
	1 Administration Of which	309 344							309 344
	Conditional Grant from National Integrated Housing & Human Settlement Development	33 019							33 019
	2 Human Settlement Of which	4 156 095							4 156 095
	Conditional Grant from National Integrated Housing & Human Settlement Development	3 853 812							3 853 812
	3 Cooperative Governance Of which Projects	167 169							167 169
	Alexandra Renewal Project 20 Prioritised Township Pragramme	120 000 50 000							120 000 50 000
	4 Traditional Institutional Development	3 170							3 170
7	Roads and Transport Vision: Warld-closs roads and transport infrostructure networks and systems that facilitate seamless mobility of goods and people within Gauteng.	6 188 391				1 126 858			7 315 249
	1 Administration	223 032							223 032
	Roads Infrastructure Of which Conditional Grant fram National	1 537 357							1 537 357
	Provincial Infrastructure	462 164							462 164
	3 Public and Freight Transport Of which Canditional Grant from National	1 899 642							1 899 642
	Public Tronsport Operations Grant	1 496 442						i	1 496 442
	4 Gautrain Rapid Rail Link Of which Conditional Grant from National	2 528 360				1 126 858			3 655 218
	Goutroin Rapid Rail Link Transfers	438 360						ł	438 360
	Gautroin Rapid Rail Link	2 090 000				1 126 858			3 216 858
8	Community Safety Vision: To realize Gauteng as a safe and secure province.	374 397							374 397
	1 Administration and Management	53 072						ł	53 072
	2 Promotion of Safety	41 650							41 650
	3 Civilian Oversight Of which	47 799						ĺ	47 799
	Transfers to Public Corporations & Private Enterprises	800							800
	4 Traffic Management	231 876							231 876

Vote			Current Payments					1	
		Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Agriculture and Rural Development Vision: To become leaders in the management of environmental resources for a clean and green environment in support of sustainable development.	443 672							443 67
	1 Administration	145 050							145 05
	Agriculture Of which Canditional Grant from Notional Llima/Letsema Projects Grant Comprehensive Agricultural Support Pragramme Land Core Pragramme Grant: Poverty Relief & Infrastructure	174 452 10 000 42 187 3 815							174 45
	Transfers Provinces & Municipalities Provinces & Municipalities Departmental Agencies & Accounts Universities & Technikans Public Corporations & Private Enterprises	3 050 3 066 2 669 4 805							3 05 3 06 2 66 4 80
	3 Conservation	51 781							51 78
	4 Environment Of which	72 389							72 38
	Transfers to Provinces and Municipalities	2 000							2 00
10	Sport, Arts, Recreation and Culture Vision: A vibrant home of champions where sport, recreation, orts and culture promote notion building, social cohesion and economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities. ensuring skilled, active and healthy communities.	341 177							341 17
	1 Administration	75 016							75 01
	2 Cultural Affairs Of which	49 465							49 46
	Tronsfers to Non-Profit Institutions	14 900							14 90
	3 Library and Archive Services Of which	64 933							64 9
	Conditional Grant from National Community Library Services Grant Transfers to Provinces & Municipalities	51 619 58 429						4.1	. 51 61 58 42
	4 Sport and Recreation Of which Conditional Grant from National	151 763							151 76 67 66
	Mass Sport and Recreation Participation Programme Grant Transfers to Non-profit Institutions Transfers to Universities and Technikons	67 664 8 100 1 000							8 10 1 00

ote			Cu	rrent Payments			•	1	
		Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Finance Vision: To be an activist, developmental and interventionist department; providing strategic and operational support to the Province, towards the achievement of inclusive growth	1 515 008							1 515 0
	1 Administration	297 055							297 0
	2 Sustainable Resource Management Of which	35 232				·			35 2
	Conditional Grant from National Provincial infrastructure	4 734							47
	3 Financial Governance Of which	43 081							43 0
	Transfers to Provinces and Municipalities	1 500							1 50
	4 Provincial Accounting Services	49 767							49 7
	5 Gauteng Audit Services	45 649							45 6
	6 Hire-to-Retire Services	103 699							103 6
	7 Procure-to-Pay Services	85 844							B5 8
	8 Technology Support Services Of which	804 681							804 €
	Projects Gauteng Online	400 000							400 0
	9 Gauteng Fund Project Of which	50 000							50 0
	Transfers to Departmental Agencies & Accounts	50 000							50 0
12	Infrastructure Development Vision To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region	1 314 038							1 314 0
	with sustainable and growing economy. 1 Administration	126 796							126 7
	2 Public Works	978 242							978 2
	Of which Transfers Provinces and municipalities	353 727							353 7
	Departmental Agencies & Accounts Conditional Grant from National Devolution of Property Rate Funds	158 381 294 457							158 3 294 4
	3 Community Based Programme	294 457							294 4
	TOTAL	61 832 850		4 049		1 126 858			62 963 7