THE PROVINCE OF
GAUTENG
GAUTENG
GAUTENG

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

### IMPORTANT NOTICE

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### **GENERAL NOTICE**

1707 Municipal Finance Management Act (56/2003): Erratum to Gazette No. 207 dated the 25th of November 2010 to the financial year 2010/2011.....

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# **GENERAL NOTICE**

### **NOTICE 1707 OF 2011**

## **GAUTENG DEPARTMENT OF FINANCE**

In accordance with Section 35(c, d), and 36(2) of Municipal Finance Management Act (Act no 56 of 2003). I hereby give notice of the erratum to gazette no 207 dated the 25<sup>th</sup> of November 2010 for the financial year 2010/2011. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

Mandla Nkomfe MEC for Finance

Date: 05/05/2011

CONDITIONAL G	RANT FRAMEWORK: RECAPITALISATION OF COMMUNITY LIBRARY SERVICE GRANT*
Transferring department	Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul> <li>To have transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial and local government level.</li> </ul>
Measurable outputs	<ul> <li>Community library governance structures developed in the province.</li> <li>Signed agreements between national, provincial and local government for implementation of the library projects.</li> <li>New library structures built</li> <li>Existing library structure upgraded and maintained</li> <li>Library materials (books, periodicals, toys) purchased</li> <li>Electronic library system implemented or upgraded.</li> <li>Improved library ICT infrastructure and systems in libraries</li> <li>Services for the visually impaired at libraries</li> <li>Security systems (including book security systems) upgraded</li> <li>Reading programmes implemented at libraries</li> <li>Additional library staff appointed</li> <li>Monitoring and evaluation systems are in place and used.</li> </ul>
Conditions of Transfer	<ul> <li>Business plans must be submitted by municipalities and approved by DSACR.</li> <li>Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>Municipalities must submit specimen signatures to DSACR prior to transfer of funds</li> <li>Service Level Agreement (SLA) entered into between DSACR and Municipalities for period 2010/11 until 31 March 2013. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA.</li> <li>Municipalities must acknowledge receipt of the funds in writing.</li> <li>Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.</li> </ul>
Allocation criteria	Number of municipal libraries     Distinguish between metropolitan and local municipality.

Monitoring system	<ul> <li>Quarterly steering committee meetings</li> <li>Monthly progress and expenditure reports submitted by municipalities</li> <li>Physical monitoring visits by provincial monitoring librarians.</li> </ul>
Budget on which transfer is shown	Recapitalisation of Community Library Service Grant *
Past performance	R31,305,000 transferred in 2008/09 financial year; R45,500,000 transferred in 2009/10 financial year.
MTEF allocation	<ul> <li>2010/11 = R49,603; 2011/12 =R52,216; 2012/13 = R55,000 to be transferred to municipalities in the respective financial years.</li> </ul>
Projected life	<ul> <li>Financial year as per GPG (April – March).</li> <li>For payment of staff appointed and paid by grant - until June 2013.</li> </ul>
Responsibilities of the Provincial Department and Municipalities	Responsibilities of the provincial department
	Responsibilities of municipalities
	Implement library projects on municipal level
	<ul> <li>Submit monthly narrative performance reports, as well as expenditure and project implementation reports.</li> </ul>
Payment schedule	<ul> <li>To be transferred as per conditions of signed SLA</li> <li>Advance payments in accord with cashflow and progress in achieving agreed milestones.</li> </ul>
Process for approval of business plans	<ul> <li>Draft business plans submitted to DSACR by middle September each year</li> <li>Final business plans submitted to DSACR by end December each year</li> <li>Final Provincial Business Plans submitted to Department of Arts and Culture by January</li> </ul>

<sup>\*</sup>Gazette 207, Vol. 16 erroneously reflected as Library Services Grant

# Name of the Transferring Department: Department of Sport, Arts, Culture and Recreation

Name of the Grant	Name of the municipality	The amount to be transferred	Date of the transfer
		(R'000)	
1. Community	Emfulent Local Municipality		
Library Services	Annua na	R 500	20/12/2011
Grant			***************************************
Total		R500	
Name of the same o	get.		aught de la commence
2.Mass Sport and Recreation Participation Program	Metsweding District Municipality	R500	13/07/2010
	Sedibeng District Municipality	R500	13/07/2010
	West Rand District Municipality	R500	13/07/2010
	Ekurhuleni	R500	04/02/2011
Total		R2,500	

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		2010/11 (R:000)	2010/11  K1000}	2010/11 (PD00)	2010/11 (FTD00)	2010/15 1/R 1000)	2010/11 (5000)	2019/11 (RV003)	2010/11	2010/11 IR 0009	2010/11 (R'000)	20 torre 2	1010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11 2010/11	PATOTI NI	A CALL TO SOLOTI	711 201911 72 (F000)	111 201041 (9007)	tooasi s	1,00071	1 2019/11	1 201071 (9009)	(According	11/01/01 11/7:2000)	2010/1 (\$009)
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67421	Emthéss*	3,700	8	7.70	3,700	ş	00 <b>*</b>	8		3	Ş		98	•					_		88	5,130	305	951.5
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Garette 207, Vol. 15 ejroneously zelfisched Emfujeni Local Municipality grant as Libraries Plan grant instead of Recup of Community Librobry Conditional Grant