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PREMIER'S NOTICE

No. 1

10 May 2013

It is hereby notified that the Premier has assented to the following Act on 09 April 2013 that is hereby published for general information:

No. 3 of 2013: Second Provincial Adjustment Appropriation Act, 2013.

GAUTENG PROVINCIAL LEGISLATURE

SECOND PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2013

SD TO ST R ENGLISH TENT SIGNED BY THE PRO Man 10 UN 09 104 12013 CERTIFIED CORRECT AS PASSED BY THE GAUTENG PROVINCIAL LEGISLA LEGISLATURE signed ... DATE

No 3, 2013

NPM

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act:

AND WHEREAS section 26 of the Public Finance Management Act. 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province:

 \mathbf{B}^{E} IT ENACTED by the Provincial Legislature of the Gauteng, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning 5 assigned to it in that Act and --

"Act" includes the Schedule:

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

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"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and 15 payments made under section 73 of the Public Finance Management Act:

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department-

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25 and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the 30 Public Finance Management Act; and

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year, to 5 votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

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3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. Short title

4. This Act is called the Second Provincial Adjustment Appropriation Act, 2013.

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	· · · · · · · · · · · · · · · · · · ·	(As a charge to the P	rovincial Revenu		appropriated an	nount			
Vote	Total per Vote and Main Division	Current Payment Compensation of Goods and Employees Services		s Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Office of the Premier	249 810							249 810	
Vision: To be innovative, responsive and dynamic in providing strategic support to the Premier and Executive Council									
1 Administration	71 932							71 932	
2 Institutional Development	102 069							102 069	
3 Policy and Governance	75 809							75 809	
2 Gauteng Provincial Legislature	476 305							476 30	
Vision: Fostering public pride and confidence in democracy and enhancing government's ability to deliver services to the people of Gauteng									
1 Leadership and Governance	30 220							30 220	
2 Office of the Secretary	28 759							28 75	
3 Corporate Services	244 035							244 03	
4 Core Business	145 443							145 44	
5 Office of the CFO	27 848							27 84	
B Economic Development	874 412							874 41:	
Vision: Sustainable job creation and inclusive economic development in an integrated and competitive City Region									
1 Administration	127 625							127 62	
2 Integrated Economic Development Services	196 623							196 62	
3 Trade and Sector Development	451 947							451 94	
4 Business Regulation and Governance	66 745							66 74	
5 Economic Planning	31 472							31 47	

			SCH (As a charge to the P	EDULE rovincial Revenue							
				Details of appropriated amount							
Vote						Payments for	Adjusted Total per				
		Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Financial Assets	Vote and Adjusted Main Division		
_		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
4	Health	27 191 294		300					27 191 594		
	Vision: To be the best provider of quality health and social services to the people in Gauteng.										
	1 Administration	742 447							742 447		
	2 District Health Services	8 826 484							8 826 484		
	3 Emergency Medical Services	1 059 284							1 059 284		
	4 Provincial Hospital Services	6 394 527							6 394 523		
	5 Central Hospital Services	7 566 859							7 566 859		
	6 Health Sciences and Training	891 293							891 293		
	7 Health Care Support Services	199 821							199 82		
	8 Health Facilities Management	1 510 579		300					1 510 879		
5	Education	27 854 654	535 686	30 484			80 000		28 500 824		
	Vision: To ensure that every learner in Gauteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life.										
	1 Administration	2 074 340	247 500						2 321 840		
	2 Public Ordinary School Education of which	21 047 502	288 186	30 484			80 000		21 446 17		
	National conditional grants Extended Public Works Incentive Grant	1 129		484					1 613		
	3 Independent School Subsidies	462 674							462 674		
	4 Public Special School Education	1 542 345							1 542 34		
	5 Further Education and Training	1 133 245							1 133 24		
	6 Adult Basic Education and Training	385 635							385 63		
	7 Early Childhood Development	616 819							616 81		
	8 Auxiliary and Associated Services	592 094							592 094		
5	Social Development	2 543 918							2 543 91		
	Vision: A caring and integrated social development system that facilitates human development and improves the quality of life for the people of Gauteng.										
	1 Administration	353 882							353 88		
	2 Social Welfare Services	1 954 637							1 954 63		
	3 Development and Research	235 399							235 39		

		SCI (As a charge to the F	IEDULE rovincial Revenu					
				Details of a	appropriated an	nount		
Vote	Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Local Government and Housing	4 737 125							4 737 12
Vision: an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance.								
1 Administration	266 740							266 74
2 Human Settlements	4 267 006						1	4 267 00
3 Cooperative Governance	197 962							197 96
4 Traditional Institutional Development	5 417							5 413
Roads and Transport	5 734 925					2 743		5 737 66
Vision: World-class roads and transport infrastructure networks and systems that facilitates seamless mobility of goods and people within Gauteng.								
1 Administration	210 923							210 92
2 Transport Infrastructure	1 868 782					2 743		1 871 52
3 Transport Operations	1 852 654							1 852 65
4 Transport Regulation	203 855							203 85
5 Gautrain Rapid Rail Línk	1 598 711							1 598 71
Community Safety Vision: To ensure that Gauteng is a safe and secure province.	436 798							436 79
1 Administration	63 411							63 41
2 Civilian Oversight	23 169							23 16
3 Crime Prevention and Community Police Relations	86 893							86 89
4 Traffic Management	263 325							263 32
Agriculture and Rural Development	516 479				1 180			517 65
Vision: To become the leaders in the management of natural resources for thriving agriculture, sustainable rural development and clean and green environment in Gauteng.	-							
1 Administration	142 894							142 89
2 Agriculture	238 513				1 180			239 69
3 Conservation	66 006							66 00
4 Environment	69 066							69 06

		SCH (As a charge to the P	IEDULE rovincial Revenu					
			urrent Payments		appropriated an	nount	[
		C				Adjusted Total and		
Vote	Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11 Sport, Arts, Culture and Recreation	437 638		300					437 938
Vision: "Gauteng a home of opportunities for sporting, artistic and cultural excellence that contributes to social cohesion and nation building."								
1 Administration	93 112							93 112
2 Cultural Affairs	93 007							93 007
3 Library and Information Services	70 244							70 244
4 Sport and Recreation	181 275		300					181 575
12 Finance	1 333 266							1 333 266
Vision: To be an activist, developmental and interventionist department: providing strategic and operational support to the Province, towards the achievement of inclusive growth.								
1 Administration	178 463							178 463
2 Gauteng Audit Service	53 443							53 443
3 Technology Support Service	941 884							941 884
4 Procurement Service	68 099							68 099
5 Human Resource Services	91 377							91 377
13 Gauteng Treasury	265 310	(8 000)	(18 700)					238 610
Vision: To be an activist, developmental and interventionist department, providing strategic and operational support to the province towards the achievement of inclusive growth.								
1 Administration	65 922	(2000)	(2000)					61 922
2 Sustainable Resource Management	109 522	(1000)	(11 700)					96 822
3 Financial Governance	47 579	(5 000)	(5000)					37 579
4 Provincial Accounting Services	42 287							42 287
14 Infrastructure Development	1 410 637		644					1 411 281
Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.								
1 Administration	196 512							196 512
2 Public Works	1 022 419							1 022 419
3 Community Based Programmes	191 706		644					192 350
TOTAL FOR THE PROVINCE	74 062 571	527 686	13 672		1 180	82 743		74 687 208

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