THE PROVINCE OF



DIE PROVINSIE GAUTENG

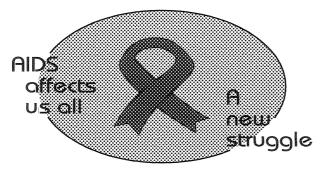
# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

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No. 141

## We all have the power to prevent AIDS



Prevention is the cure

AIDS HEWUNE

0800 012 322

DEPARTMENT OF HEALTH

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#### **GENERAL NOTICE**

1331 Municipal Finance Management Act (56/2003): Recommended allocation to a Municipality for the Financial Year

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### GENERAL NOTICE

#### **NOTICE 1331 OF 2013**

#### GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d), and 36(2) of the Municipal Finance Management Act (MFMA) No. 56 of 2003. I hereby give notice of the special gazette on the recommended allocation to a municipality for the financial year 2013/2014 as set out in the attached schedule. This allocation will be transferred to the municipality according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

Mandla Nkomfe

MEC for Finance

Environmental Quality Mana	agement: Pollution and waste management
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality for the implementation of the Tembisa Urban Renewal Programme through Tree planting Project under the jurisdictions of Ekurhuleni Metro.
Measurable outputs	<ul> <li>Greening of Tembisa Township</li> <li>Procure 1500 trees in 100 litre bag.</li> <li>Supply, deliver and plant 1500 trees in three squares that will be developed as part of Tembisa Urban Renewal Programme.</li> </ul>
Conditions of the grant	<ul> <li>HOD for GDARD has approved the procurement of 1500 trees in 100 litre bag and transfer of funds for Tembisa Urban Renewal Programme to and City of Ekurhuleni Metropolitan Municipality.</li> <li>The MOU will be signed between GDARD and Ekurhuleni Metropolitan Municipality.</li> <li>Conditional grant Monthly, Quarterly and Annual Meetings.</li> <li>Monthly, quarterly and annual expenditure reporting.</li> <li>GDARD and Ekurhuleni Metro will conduct monthly inspections to site developed.</li> </ul>
Allocation criteria	The Tembisa Master Plan was developed and approved by the participating stakeholders.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The Tree planting projects were performed in the past 4 fiscal year in Tembisa. The project employed 51 unskilled labour from the residents of Tembisa. Thirty thousand (30 000) trees were planted in various wards within Tembisa Township.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul> <li>Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>Approved business plans and contracts in place</li> <li>Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R 1, 425, 000

Vote 11- Agriculture and Rural Development

ANNEXURE				<b>ENVIRONMENTAL QUALITY MANAGEMENT</b>	AL QUALITY M	TANAGEMENT				SUB-TOT.	SUB-TOTAL: Grants		
		Provir	Provincial Financial Year	Year	Munic	Municipal Financial Year	Year	Provi	Provincial Financial Year	Year	Muni	Municipal Financial Year	Year
Number	Municipality	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
A GT000	Ekurhuleni	1,425			1,425		,	1,425			1,425		
A GT001	City of Johannesburg							•	,	,	•	•	
A GT002	City of Tshwane			•	,	٠		•	•	•	•	•	ı
Total: Metros		1,425			1,425		•	1,425			1,425		
B GT421	Emfuleni												1
B GT422	Midvaal									,		•	,
B GT423	Lesedi									•	,	•	,
C DC42	Sedibeng District Municipality	•	•					•	•	•			•
Total: Sedibeng Municipalities	lities			•		•							
B GT481	Mogale City	,		,						1	1	,	
B GT482	Randfontein				,								,
B GT483	Westonaria	,	•	,			,		,	,	,	,	,
B NW405	Merafong City							,		•		•	•
C DC48	West Rand District Municipality	,		,	,			•		•	,	•	,
Total: West Rand Municipalities	alities					•						•	
Total: Gauteng Municipalities	ities	1,425		•	1,425			1,425		•	1,425		•

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