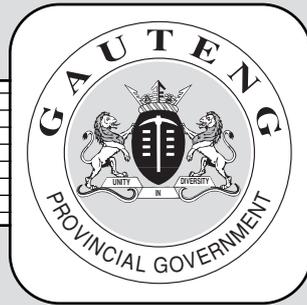


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

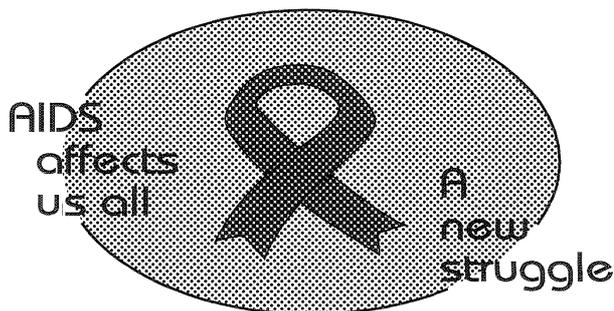
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 19

PRETORIA, 3 SEPTEMBER 2013

No. 256

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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LOCAL AUTHORITY NOTICE

LOCAL AUTHORITY NOTICE 1234

ANNEXURES TO TARIFF REPORTS

ANNEXURE 1

DETERMINATION OF PROPERTY RATES AND REBATES FOR 2013/14, AS AMENDED IN ACCORDANCE WITH THE REGULATIONS

In terms of Sections 2, 7, 8 and 14 of the Local Government: Municipal Property Rates Act 6 of 2004 ("the Act"), read with Sections 4(1)(c)(ii) and 11(3)(i) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act") and Section 24(2)(c)(i) of the Local Government : Municipal Financial Management Act 56 of 2003 ("the MFMA"), the Council of City of Johannesburg Metropolitan Municipality hereby gives notice that the following rates in the Rand are to be levied for the financial year 1 July 2013 to 30 June 2014, on the market value of property or on the market value of a right in land within the area of jurisdiction of the Council as appearing in the valuation roll, in respect of the various categories of properties set out below.

No	Category	Ratio 2013/2014	Proposed Tariff 2013/2014 (Cents in the Rand)	% increase
1	Agricultural Residential	0.9	0.005281	5.3%
2	Agricultural Business	3.0	0.017604	
3	Agricultural other	0.9	0.005281	
4	Residential	1	0.005868	5.3%
5	Consent use	1.2	0.011736	5.3%
6	Business and Commercial	3.0	0.017604	5.3%
7	Sectional title business	3.0	0.017604	5.3%
8	Sectional title residential	1	0.005868	5.3%
9	Sectional title other	1	0.005868	
10	Municipal property	0	0	
11	Farming	0.25	0.001467	5.3%
12	Mining land	3.0	0.017604	5.3%
13	Vacant land	4	0.023472	5.3%
14	PSI	0.25	0.001467	5.3%
15	PSI privately owned	0.25	0.001467	5.3%
16	Private open spaces	0.25	0.001467	5.3%

17	State	1.5	0.008802	5.3%
18	Public benefit	0.25	0.001467	5.3%
19	Education	0.25	0.001467	5.3%
20	Religious	0	0	5.3%
21	Multipurpose Residential	1	0.005868	
22	Multipurpose Business	3.0	0.017604	
23	Illegal use	4	0.023472	

Rebates on Rates tariffs for 2013/2014

Residential Value Exclusion	First R200 000 of value of all residential property to be excluded from rating
Other rebates :	
Pensioner owners whose gross monthly household income is lower than R6000. Property value not more than R2 million	100%
Pensioner owners whose gross monthly income higher than R6000 but lower than R11 000 in a property value not more than R2 million	50%
Pensioners owners who are seventy and above irrespective of income in a property value not more than R2 million	100%
Sectional Title Residential	15%
Heritage Sites	20%
Organizations with purpose of Animal Protection	100%
Property Owned by Organizations in terms of the Housing Development Schemes For Retired Persons Act	50%
Vacant Land subject to conditions	50%
Private Sports Clubs	40%
Child headed family	100%
People who are on pension because of disability whose gross monthly household income which is lower than R6000. Property value not more than R2 million	100%
People who are on pension because of disability whose gross monthly income higher than R6000 but lower than R11 000 in a property value not more than R2 million	50%

The pensioner and child headed families property rebate principle criteria are:

- (a) Minimum age: 60 years
- (b) Maximum property value: R2, 000 000
(Market Value per the 2013 Valuation Roll)
- (c) Gross monthly income for 100% rebate R6, 000
- (d) Gross Monthly income for 50% rebate is R6001 to R11 000
- (e) Pensioners over the age of seventy are exempt if the threshold on property value is not more than R2 million

- (f) Child headed family 100% rebate (pensioner property threshold apply)
- Maximum property value: R2, 000 000
(Market Value per the 2013 Valuation Roll)
- (g) People who on pensioners because of disability (Same principles as pensioners apply)
- Maximum property value: R2, 000 000
(Market Value per the 2013 Valuation Roll)
 - Gross monthly income for 100% rebate R6, 000
 - Gross Monthly income for 50% rebate is R6001 to R11 000

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its tariffs for the various services it renders from 1 July 2013, as detailed below.

ANNEXURE 2

AMENDMENT OF TARIFF OF CHARGES FOR 2.5 % ADMINISTRATION FEE FOR ALL CARD PAYMENTS IN EXCESS OF R7,392.00.

The following tariff shall be effective from 1 July 2013:

2.5% Administration Fee on all card payments via 3rd parties within the same month on any number of accounts and the total payment exceeds R7,392.00.

ANNEXURE 3**AMENDMENT OF TARIFF OF CHARGES FOR CEMETERIES AND CREMATORIA;
PARKS, OPEN SPACES AND NATURE RESRVES; AND ZOO**

* TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL
TREE BY JCP and ZOO

2012-13	2013-14	2014-15	2015-16
VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
R	R	R	R

CEMETERIES AND CREMATORIA**STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES:**

1.	EXHUMATION FEE	200	211	222	233
2.	CREMATIONS				
	Standard	600	700	750	800
	Cremation fee over 120kg	1000	1053	1109	1164
	Infant	250	263	277	291
3.	ANATOMY MATERIAL (per 100kg)	500	527	554	582
4.	HINDU CREMATORIUM (Admin fee charged for archival records of cremations taken place on Council land)	60	60	60	60
5.	BURIAL OF ASHES IN EXISTING GRAVE	65	68	68	68
6.	AFTER HOURS FEE – BURIALS	500	527	527	527
	AFTER HOURS FEE – CREMATIONS	500	527	527	527
	(after 16h00 at any crematorium excluding Hindu Cremations)				

	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
7. PUBLIC HOLIDAYS FEE (MON – FRI) (additional to respective tariffs)	600	632	632	632
8. CREMATORIUM/CEMETERY MEMORIAL WALL SECTION				
Plaque/Niche	300	316	316	316
Plaque/No Niche	250	263	263	263
9. BOOK OF REMEMBRANCE (1 to 3 Lines)	100	100	100	100
10. ISSUING OF DUPLICATE CREMATION CERTIFICATE	50	50	50	50
11. USE OF CHAPEL PER 60 MINUTE SESSION (excluding Lenasia Crematorium)	400	421	444	467
12. FEE FOR ENLARGING OF GRAVE	250	250	250	250
FEE FOR DEEPENING OF GRAVE	250	250	250	250
13. COMMUNITY OPERATED & MAINTAINED CEMETERIES				
Jewish (West Park)	50% of prescribed tariff			
Muslim (West Park & Newclare)				
14. NON-RESIDENT TARIFFS FOR BURIALS	3 x prescribed	3 x prescribed	3 x prescribed	3 x prescribed

		2012-13	2013-14	2014-15	2015-16
		VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
		R	R	R	R
	(Standard practice between Municipalities excluding cremations)	tariff	tariff	d tariff	d tariff
15.	ERECTION OF MEMORIALS ON GRAVES	200	200	200	200
16.	ELECTRONIC GRAVE MARKER	150	150	150	150
17.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	Prescribed tariff + grave marker			
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	300	300	300	300
19.	LATE BOOKING FEE	500	500	500	500
20.	BURIAL IN AREA OF HIGH PROFILE*	4000	4212	4435	4670
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	2000	2106	2218	2335
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	2000	2106	2218	2335

CATEGORY A:

WEST PARK, BRIXTON, BRAAMFONTEIN

1.	BURIAL FEE				
	Adult*	1784	1879	1978	2083

	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
Child*	892	939	989	1041
2. BURIAL OF ASHES IN A NEW GRAVE				
Adult	1784	1879	1978	2083
Child	892	939	989	1041
3. RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY				
Adult	892	939	989	1041
Child	446	470	495	521
4. BURIAL IN A RESERVED GRAVE				
Adult*	892	939	989	1041
Child*	446	470	495	521
5. BURIAL IN VAULTS (Mausolea)*	1784	1879	1978	2083
6. NON RESIDENT BURIAL				
Adult	5352	5636	5934	6249
Child	2676	2818	2967	3124

	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
CATEGORY B:				
ALL OTHER CEMETERIES				
1. BURIAL FEE				
Adult*	1116	1175	1237	1303
Child*	558	588	619	652
2. BURIAL OF ASHES IN A NEW GRAVE				
Adult	1116	1175	1237	1303
Child	558	588	619	652
3. RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY				
Adult	558	588	619	652
Child	279	294	309	326
4. BURIAL IN RESERVED GRAVE				
Adult*	558	588	619	652
Child*	279	294	309	326
5. NON RESIDENT BURIAL				
Adult	3348	3525	3712	3909
Child	1674	1763	1856	1955
6. BURIAL IN A CONSERVATION AREA OF A CEMETERY (Waterval & Diepsloot)				
Adult*	1266	1333	1404	1478
Child*	708	746	785	827

	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
<u>USE OF PARKS, OPEN SPACE AND NATURE RESERVES</u>				
Filming per full day (8 hours) (Corporate Advertising Companies)	9821	10342	10890	1143
Filming per half day (up to 4 hours) (Corporate Advertising Companies)	4910	5170	5444	5716
NGO's and other non-profit organisations filming companies	3175	3343	3520	3696
Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity	3389	3569	3758	3946

CATEGORY A:

Use by schools, churches and welfare organisation

Informal events exceeding 20 persons but less than 500

(where no entrance or stall holders fee is charged)

Lapas (mini huts)*

Weekdays*	408	430	453	476
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Weekends and public holidays*	1415	1490	1569	1648
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KLOOFENDAL

Braai Area + Lapa (opposite braai area)

(Weekends & public holidays)	2627	2766	2913	3059
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(Weekdays)	1841	1939	2042	2144
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Executive Lapa	3928	4136	4355	4573
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	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
<u>OTHER LAPAS</u>				
(Weekdays)	1669	1757	1850	1943
(Weekends and public holidays)	2786	2934	3090	3245
<u>PIONEER PARK MUSICAL FOUNTAINS</u>				
Upper Executive Conference Facility only				
Full day from 08h00 – 17h00	20000	5000	5265	5528
Half day from 08h00 – Lunch time	0	3000	3159	3314
Sundowner from 17h00 – 20h00	0	2000	2106	2211
Courtyard (below executive conference without display of fountains)	15000	1500	1578	1657
Full usage of park including musical fountains	75000	15000	15795	16585
Display of fountains only	6000	6000	6318	6634
<u>ZOO VENUES</u>				
Old Elephant House	5000	5265	5544	5837
AngloGold Ashanti Conference venue	6000	6318	6652	7004
<u>INFORMAL EVENTS</u>				
Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons				
Weekdays, weekends and public holidays	1578	1662	1750	1838

ATEGORY B:

MUSIC FESTIVALS, CLASSIC AND ROCK
FESTIVALS/CONCERTS. PERFORMING ARTS AND
CULTURAL FESTIVALS EXCEEDING 500 PERSONS

	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
(including maintenance and cleaning)				
1 Day	43930	43930	46258	48571
Per day for 2 days	33439	33439	35211	36972
Per day for 3 days	27932	27932	29412	30883
NB: For more than 5 000 people, R13212 of cleaning cost will be double				
2. EVENTS WHERE AN ENTRANCE FEE IS CHARGED (per day)	27904	29383	30940	32487
3. MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	27904	29383	30940	32487
4. FORMAL RECREATION AND SPORTING EVENTS (per day)	27904	29383	30940	32487
(including company fun days, show jumping, etc.)				
5. SETTING UP AND VACATING TARIFF PER DAY (may increase in a flagship facility at the discretion of the Managing Director or nominee)	2455	2585	2722	2858

CATEGORY C:

EVENTS WHERE NO FEES ARE CHARGED	0	0	0	0
Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons				

	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
<u>BOOKINGS AND RESERVATIONS</u>				
Facility Reservation/Booking Fee (No JOC approval required)	369	389	410	431
Facility Reservation/Booking Fee (JOC approval required)	897	945	995	1045
Non-refundable Booking Administration Fee	132	139	146	153
EVENTS RELATED OPEN SPACE PARKING (per day)	6138	6464	6790	7116
REFUNDABLE DEPOSIT	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion
WAIVING OF FACILITY HIRING FEE	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion
<u>JOHANNESBURG ZOO</u>				
Adults	58	61	65	68
Children	36	38	40	42
Pensioners	36	38	40	42
Students	25	27	28	29
School Groups (per person)				
Mondays – Wednesdays	25	27	28	29

	2012-13	2013-14	2014-15	2015-16
	VAT Inclusive	VAT Inclusive	VAT Inclusive	VAT Inclusive
	R	R	R	R
Thursdays – Fridays	30	31	33	35
Welfare Groups (per person)				
Mondays – Wednesdays	24	26	27	28
Thursdays – Fridays	32	34	35	37

ANNEXURE 4**AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING DEPARTMENT OF THE CITY**

The following tariffs will be effective as from 1 August 2013:

Rental / Tariffs for Housing		2012/2013	2013/2014	2014/2015
Details	Typology	R	R	R
		Current	Proposed	Proposed
Old Age Retirement Home	Single unit	R150.00	R242.00	R255.00
		R230.00	R242.00	R255.00
	Double unit	R460.00	R484.00	R510.00
	Share facility	-	R242.00	R255.00
Flats	Bachelor	R245.22	R258.00	R272.00
	1 Bed room	R419.74	R442.00	R465.00
	2 Bed room	R430.94	R454.00	R478.00
	3 Bed room	R526.08	R554.00	R583.00
Duplex Flat	1 Bed room	R435.66	R459.00	R483.00
	2 Bed room	R447.72	R471.00	R496.00
	3 Bed room	R793.33	R835.00	R880.00
Row houses	1 Bed room	R435.66	R459.00	R483.00
	2 Bed room	R447.72	R471.00	R496.00
	3 Bed room	R793.33	R835.00	R880.00
Free Standing Row Houses	2 Bed room	R447.72	R471.00	R496.00
	3 Bed room	R793.33	R835.00	R880.00
	1 Bed	R 50.00	R 53.00	R 55.00

Public Hostels	Family Units	R279.83	R295.00	R310.00
MBV, MOTH and Old Perm Building	1 Bed	R 100.00	R 105.00	R 111.00
Staff Hostels	Single Bed	R 794.72	R 837.00	R 881.00
Staff Hostels family Units	1 Bedroom	R 903.87	R 952.00	R1002.00
	2 Bedroom	R1184.40	R1247.00	R1313.00
	3 Bedroom	R1324.32	R1395.00	R1468.00

Annexure B

List of homes retired tenants account on R150.00 pm			
Retirement Home Facility	Account number	Ward	Region
AALWYN ROAD OAH UNIT NO	11	68	B
ANZAC STREET OAH UNIT NO	10	82	B
AVONDRUST OAH UNIT NO	4	86	B
CHISWICK FLAT OAH UNIT NO	5	68	B
EEUFEEES OORD OAH UNIT NO	17	69	B
MARKET STREET OAH UNIT NO	6	82	B
DONOVAN MCDONALD OAH UNIT	2	70	C
HIBUSCUS COURT OAH UNIT NO	1	83	C
LELIE COURT OAH UNIT NO	2	83	C
AKASIA COURT OAH UNIT NO	9	58	F
AMBER COURT OAH UNIT NO	13	58	F
BERTHA SOLOMONS OAH UNIT NO	24	61	F
CAROLINE STREET OAH UNIT NO	38	58	F
CARRICK PLACE OAH UNIT NO	3	54	F

ELEVENTH STREET OAH UNIT NO	5	58	F
FIFTH STREET OAH UNIT NO	2	58	F
FORD COURT OAH UNIT NO	5	61	F
FREDRIKA LONG OAH UNIT NO	4	54	F
JANIE COURT OAH UNIT NO	7	61	F

Annexure B (Contd)

List of homes retired tenants account on R150.00 pm			
Retirement Home Facility	Account number	Ward	Region
KARINA PLACE OAH UNIT NO	19	57	F
MOFFAT VIEW OLD AGE BLOCK 31 UNIT	32	57	F
NINTH STREET OAH UNIT NO	1	58	F
NORTHAM PLACE OAH UNIT	20	57	F
OCKERSE COURT OAH UNIT NO	6	61	F
PARK COTTAGES OAH UNIT NO	21	66	F
PIONEER PARK OAH UNIT NO	21	124	F
RADIO COTTAGE OAH UNIT NO	29	58	F
REUVEN OAH UNIT NO	35	124	F
SEVENTH STREET OAH UNIT NO	1	58	F
SIXTH STREET OAH UNIT NO	2	58	F
SWINBURNE OAH UNIT	6	57	F
TEAK COURT OAH UNIT NO	12	58	F
TEDDINGTON COURT OAH UNIT NO	12	53	F
TENTH STREET OAH UNIT NO	1	58	F
THIRD STREET OAH UNIT NO	2	58	F
THIRTEENTH STREET OAH UNIT NO	4	58	F

TWELFTH STREET OAH UNIT NO	3	58	F
XAVIER OAH UNIT NO	7	54	F
NIRVANA HAVEN OAH UNIT NO	67	10	G
WISTERIA STREET OAH UNIT NO	58	18	G
Total	527	527	

ANNEXURE 5**AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE JOHANNESBURG SOCIAL HOUSING COMPANY**

Rental/Tariffs for JOSHCO			2012/13	2013/14	No. Units
Estate Details	Typology	Avg.m2	Tariff	Tariff	
Kliptown Square					
Subsidized	Bachelor	30.70	1088.12	1164.29	11
	Housing Supervisor	34.55	0.00	0.00	2
	1 Bedroom	34.55	1218.76	1304.08	147
	1 Bedroom	39.20	1381.37	1478.07	20
	2 Bedroom	41.71	1524.19	1630.89	155
	2 Bedroom	43.98	1613.54	1726.49	60
	2 Bedroom Large	58.48	2051.00	2194.57	8
	2 Bedroom Loft	60.40	2109.61	2257.29	22
	Parking		118.65	126.96	284
Unsubsidized	Bachelor	30.70	1864.19	1994.68	5
	1 Bedroom	34.55	2089.09	2235.32	14
	1 Bedroom	39.20	2367.73	2533.47	3
	2 Bedroom	41.71	2611.16	2793.94	13

	2 Bedroom	43.98	2766.27	2959.91	4
	2 Bedroom Large	58.48	2905.23	3108.59	-
	2 Bedroom Loft	60.40	3000.61	3210.65	6
	Live Work	60.40	3511.35	3757.15	8
	Total				762
	Less: Vacancy	1.50%			(11)
	Total Budget				751
City Deep Hostel (Converted units)	1 Bedroom	31.00	1085.02	1160.97	29
	1 Bedroom	34.00	1121.85	1200.38	32
	2 Bedroom	38.00	1214.35	1299.35	29
	2 Bedroom	39.00	1244.53	1331.65	7
	2 Bedroom	40.00	1276.51	1365.86	18
	2 Bedroom	45.00	1435.90	1536.41	1
	2 Bedroom	50.00	1595.54	1707.23	1
	2 Bedroom	57.00	1806.93	1933.42	1

	2 Bedroom	63.00	2010.00	2150.70	1
	2 Bedroom	69.00	2201.88	2356.02	1
	3 Bedroom	73.00	2329.41	2492.47	2
	3 Bedroom	54.50	1806.93	1933.42	1
					123
	Less: Vacancy	4.88%			(6)
	Total				117
City Deep Flats	Bachelor	28.60	736.55	788.11	3
	Bachelor	35.49	910.29	974.01	6
	Bachelor	37.42	934.24	999.64	6
	Bachelor Duplex	59.45-60.62	958.20	1025.27	3
	Bachelor Duplex	61.12-62.58	982.15	1050.90	5
	Bachelor Duplex	67.86-67.89	1018.09	1089.35	2
	1 Bedroom	47.80-48.90	1317.52	1409.75	10
	1 Bedroom	50.50-50.53	1377.41	1473.83	15
	1 Bedroom	52.51	1389.39	1486.64	3

2 Bedroom	54.30-57.00	1527.13	1634.03	17
2 Bedroom	57.80-57.85	1587.02	1698.11	25
2 Bedroom	58.45-58.76	1616.96	1730.15	15
2 Bedroom	50.30-59.80	1622.95	1736.56	39
2 Bedroom	60.73-61.60	1676.85	1794.23	35
2 Bedroom	62.33	1706.80	1826.27	5
2 Bedroom	63.99	1736.73	1858.31	7
2 Bedroom	70.70	1796.62	1922.39	4
2 Bedroom	72.90-72.94	2036.17	2178.70	8
2 Bedroom	91.62-91.71	2275.72	2435.02	2
2 Bedroom	93.10-97.93	2335.61	2499.10	4
3 Bedroom	73.00	2155.95	2306.86	4
3 Bedroom	91.41	2515.27	2691.34	1
3 Bedroom	109.79	2635.05	2819.50	1
Total Units				220
Less: Vacancy	4.00%			(9)
Total Budget				211

City Deep Beds	Communal Rooms	791.75	847.17	37	
	Beds	791.75	847.17	165	
	Total Beds			202	
	Less: Vacancy	0.00%		-	
	Total Budget			202	
Klipspruit Hostel	Beds	791.75	847.17	105	
	Less: Vacancy	0.00%		-	
	Total Budget			105	
Selby Hostel	Beds	791.75	847.17	267	
	2 Bedroom	1674.29	1791.49	29	
	Total Units			296	
	Less: Vacancy	1.50%		(4)	
	Total Budget			292	
Chelsea	Room	12.00	675.30	722.57	20

	Room	16.00	736.69	788.25	19
	Room	20.00	798.08	853.94	37
	Double Room	28.00	982.25	1051.01	4
	Total Units				80
	Less: Vacancy	1.25%			(1)
	Total Budget				79
Roodepoort					
Income R2050 to R2280	1 Bedroom	36.00	736.62	788.18	4
Income R2281 to R3500	1 Bedroom	36.00	820.46	877.90	40
Income R3501 to R4000	1 Bedroom	36.00	1317.52	1409.75	9
Income R4001 to R4800	1 Bedroom	36.00	1497.19	1601.99	17
	Housing Supervisor	36.00	0.00	0.00	1
	Housing Supervisor	45.00	355.96	380.88	1
	Parking		118.65	126.96	
Income R2800 to R3500	2 Bedroom	45.00	1012.10	1082.95	118
Income R4801 to R5500	2 Bedroom	45.00	1736.73	1858.31	77
Income R5501 to R6500	2 Bedroom	45.00	1976.28	2114.62	79
Income R6501 to R7500	2 Bedroom	45.00	2215.83	2370.94	72

Income above R7500	2 Bedroom	45.00	3114.14	3332.13	14
					432
	Less: Vacancy	1.25%			(5)
	Total Budget				427
Pennyville Communal					
Per Unit	3 Rooms	35.00	783.10	837.91	458
Office	3 Rooms	35.00	0.00	0.00	1
Per Room 3 Families Sharing	Room	9.00	296.63	317.39	77
Per Room 2 Families Sharing	Room	18.00	415.28	444.35	28
	Total Units				564
	Less: Vacancy	1.25%			(7)
	Total Budget				557
Pennyville Flats					
Family Unit	2 Bedroom Flat	42.00	1796.62	1922.39	206
	Housing Supervisor	42.00	355.96	380.88	1
	Total Units				207

	Less: Vacancy	1.25%			(3)
	Total Budget				204
Alexandra Far East Bank					
Creche			3432	3672.24	
Housing Supervisor Unit			415.28	444.35	
Parking			59.33	63.48	
Income up to R3500	Room		415.28	444.35	380
Income above R3500	Room		711.91	761.74	140
	Total Units				520
	Less: Vacancy	1.25%			(7)
	Total Budget				514
La Rosabel					
	Room	12.00-12.94	837.14	895.74	7
	Room	14.00-14.92	892.95	955.46	4
	Room	15.22-17.88	948.76	1015.18	24
	Room	18.00-18.75	1004.57	1074.89	12
	Room	33.34	1116.19	1194.33	2
	Housing Supervisor	33.34			1

	Total				50
	Less: Vacancy	1.25%			(1)
	Total Budget				49
Bellavista New	2 Bedroom	45.00	2878.20	3079.67	36
	Less: Vacancy	2 units p.m			(2)
	Total Budget				34
Citrene Court	2 Bedroom Flat	52.00	2665.00	2851.55	31
	2 Bedroom Flat	55.00	2878.20	3079.67	47
	3 Bedroom Flat	70.00	3411.20	3649.98	1
	Total				79
	Less: Vacancy	2.50%			(2)
	Total Budget				77
Orlando Converted	1 Bedroom	28.08	946.48	1012.73	6
	1 Bedroom	33.24	1115.49	1193.58	11

	Housing Supervisor	33.24		0.00	1
	1 Bedroom	43.28	1453.52	1555.27	6
	2 Bedroom	38.25	1543.66	1651.72	72
	2 Bedroom	60.36	2028.17	2170.14	6
	Beds		791.75	847.17	10
	Total				112
	Less: Vacancy	4.00%			(4)
	Total Budget				108
Raschers	Room	12.20	613.91	656.88	8
	Room	13.40	669.72	716.60	8
	Room	14.40	725.52	776.31	8
	Room	15.40	781.33	836.03	55
	Double Room	32.30	1116.19	1194.33	8
	Total				87
	Less: Vacancy	1.25%			(1)
	Total Budget				86

Antea Converted Units	Beds		791.75	847.17	107
	Bachelor	25	901.41	964.51	11
	1 Bedroom	42	1239.44	1326.20	12
	2 Bedroom	60	1690.14	1808.45	214
	3 Bedroom		2028.17	2170.14	1
	Total Units				345
	Less: Vacancy	2.00%			(7)
	Total Budget			338	
MBV	Room	11.00	600.00	642.00	4
	Room	14.00	650.00	695.50	15
	Room	16.00	700.00	749.00	7
	Room	17.00	750.00	802.50	44
	Room	20.00	800.00	856.00	11
	Room	23.00	850.00	909.50	29
	Room	26.00	900.00	963.00	35
	Room	29.00	950.00	1016.50	1

Room	32.00	1000.00	1070.00	27
Room	36.00	1200.00	1284.00	3
Room	38.50	1300.00	1391.00	1
Room	40.00	1350.00	1444.50	1
Room	44.50	1500.00	1605.00	1
Room	51.00	1600.00	1712.00	1
Room	60.00	2000.00	2140.00	1
Total Units				181
Less: Vacancy	2.00%			(4)
Total Budget				177

Casa Mia

Room	14.99	750.00	802.50	1
Room	15.68-15.80	800.00	856.00	2
Room	16.17	810.00	866.70	1
Room	17.42	900.00	963.00	1
Room	21.83	100.00	1177.00	1

			1		
Studio Flat	16.69	000.00	1070.00	3	
			1		
Studio Flat	17.55-17.80	060.00	1134.20	5	
			1		
Studio Flat	18.72	120.00	1198.40	6	
			1		
Studio Flat	19.90	200.00	1284.00	6	
			1		
Studio Communal Bath	20.16	100.00	1177.00	1	
Bachelor Communal Bath	18.16-18.80	940.00	1005.80	11	
			1		
Bachelor Communal Bath	19.98-20.12	000.00	1070.00	2	
			1		
Bachelor Communal Bath	21.13-21.72	050.00	1123.50	11	
			1		
Bachelor Communal Bath	23.12	100.00	1177.00	1	
			1		
Bachelor Communal Bath	32.76	600.00	1712.00	1	
			1		
Bachelor Flat	20.16	220.00	1305.40	1	
			1		
Bachelor Flat	21.88	310.00	1401.70	2	
			1		
Bachelor Flat	22.21-22.77	360.00	1455.20	13	
			1		
Bachelor Flat	23.25-23.98	440.00	1540.80	18	
			1		
Bachelor Flat	24.07-24.79	490.00	1594.30	28	
			1		
Bachelor Flat	25.36-25.80	540.00	1647.80	9	
			1		
Bachelor Flat	26.17-26.83	600.00	1712.00	7	

			1		
Bachelor Flat	30.25-30.76	850.00	1979.50	9	
			3		
Bachelor Flat	59.03	000.00	3210.00	1	
			1		
1 Bedroom Communal Bath	36.84	840.00	1968.80	3	
			2		
1 Bedroom Communal Bath	40.60	000.00	2140.00	1	
			2		
1 Bedroom Flat	35.20	100.00	2247.00	7	
			2		
1 Bedroom Flat	39.86	400.00	2568.00	1	
			2		
1 Bedroom Flat	40.32-40.50	430.00	2600.10	8	
			2		
1 Bedroom Flat	51.20	560.00	2739.20	4	
			2		
2 Bedroom Communal Bath	49.70	480.00	2653.60	1	
			2		
2 Bedroom Flat	47.97	650.00	2835.50	1	
			3		
2 Bedroom Flat	54.81	290.00	3520.30	7	
			3		
2 Bedroom Flat	59.03	300.00	3531.00	4	
Total Units				178	
Less: Vacancy	2.00%			(4)	
Total Budget				174	
AA House	Rooms		700.00	1	

Rooms	900.00	23
Rooms	950.00	3
Rooms	1000.00	2
Rooms	1150.00	1
Bachelor	1150.00	6
Bachelor	1220.00	12
Bachelor	1270.00	89
Bachelor	1370.00	8
Bachelor	1420.00	12
Bachelor	1470.00	24
Bachelor	1520.00	6
Bachelor	1900.00	6
Bachelor	2100.00	5
1 Bedroom	1270.00	6
1 Bedroom	2300.00	6
2 bedroom	3600.00	6
Total Units		216

	Less: Vacancy	2.00%		(4)
	Total Budget			212
Linatex	Beds		350.00	374.50
				146
	Less: Vacancy	2.00%		(3)
	Total Budget			143
Kliptown Golf Course				
Family income R3501 to R4500	1 Bedroom	35.36	533.93	571.31
Family income R3501 to R4500	2 Bedroom	43.70-48.00	652.58	698.26
Family income R4501 to R5500	1 Bedroom	35.00-36.00	711.91	761.74
Family income R4501 to R5500	2 Bedroom	43.70-48.00	771.23	825.22
Family income R5501 to R7500	2 Bedroom	43.70-48.00	889.88	952.18
New units				712.00
	Total Units	Avg. per month	712.00	753.45
				1
	Less: Vacancy	31.00%		(611)
	Total Budget			611
Council Stock: Bellavista				
		Avg. per month		3
	Less: Vacancy	1.50%		(11)

	Total Budget	706
Council Stock : Claremont	Avg. per month	2
	Less: Vacancy 1.50%	(11)
	Total Budget	741
Council Stock: Eldos Ext 6	Avg. per month	2
	Less: Vacancy 1.50%	(3)
	Total Budget	195
Fleurhof	Avg. per month	
	Less: Vacancy 0.00%	-
	Total Budget	84

ANNEXURE 6**AMENDMENT OF TARIFF OF CHARGES FOR THE DELIVERY OF PRE- TERMINATION NOTICES**

The following tariffs shall be effective from 1 July 2013:

Fees payable in respect of the delivery of the "pre" termination notice	R 190.00 (Excl VAT)
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ANNEXURE 7**AMENDMENT OF TARIFF OF CHARGES FOR THE DELIVERY OF FINAL NOTICES**

The following tariffs shall be effective from 1 July 2013:

Fees payable in respect of the delivery of the Final notice	R 114.00 (Incl VAT)
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ANNEXURE 8**AMENDMENT OF TARIFF OF CHARGES FOR DISHONOURED PAYMENTS**

The following tariffs shall be effective from 1 July 2013:

Fees Payable in respect of any dishonoured bank payments	R 206.00 (exclusive of VAT) per transaction
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ANNEXURE 9**AMENDMENT OF TARIFF OF CHARGES FOR ISSUING OF CLEARANCE CERTIFICATES**

The following tariffs shall be effective from 1 July 2013:

Fees Payable in respect of clearance admin and certificate fees.	<p>A manual clearance figure application fee of R 125.40 (Incl VAT) and R 62.70 (Incl VAT) for the printing of a clearance certificate</p> <p>Electronic application fee of R 33.00 (Incl VAT) for the figures and R 22.00 (Incl. VAT) for the certificate is charged.</p>
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ANNEXURE 10**AMENDMENT OF TARIFF OF CHARGES FOR EMERGENCY MANAGEMENT SERVICES**

	DESCRIPTION OF SERVICE	TARIFF	
		2013/2014	
1	VEHICLE AND EQUIPMENT CHARGES		
	a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident.	R	579
	b. Service vehicle per hour or part thereof, for any callout incident.	R	227
	c. Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance).	R	817
	d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance).	R	250
	e. Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof, per item (Pre-contracted and paid in advance).	R	136
	f. Recharging of compressed air cylinders.	R	102
	g. Hiring of lecture / recreation facilities per day or part thereof.	R	1.418
2	Personnel charges		
	a. Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof	R	250
	b. Officers and staff required in attendance i.r.o. hired out vehicle and / or equipment per person, per hour or part thereof (Pre-contracted and paid in advanced)	R	249
	c. Consultation fees for professional services i.r.o. Disaster management, Pier and Fire safety per hour or part thereof.	R	361
3	Consumables		
	a. Costs of all materials used plus 10% as an administration charge		
4	Documents		
	a. Incident reports on request (All incident types, fire, medical special service etc. Reprint or duplicate of original as may be indicated, paid in advance)	R	79
	b. Post-incident report on request (All incident types, paid in advance). If report is less than one year old	R	175
	c. Post-incident report on request (All incident types paid in advance) If report is older than one year	R	474
	D Provisional Fire Report	R	125
	I. Less than one year from date of incident		
	II. Longer than two year from date of Incident	R	187
	III. Older than 3 years from date of incident	R	437

ANNEXURE B

The following charges will be effective from the 1 July 2013

5	DESCRIPTION OF SERVICE	TARIFF	COMMENTS
		2013/2014	TARIFF Increase proposal 7%
	FLAMMABLE SUBSTANCES AND DANGEROUS GOODS – ANNUAL REGISTRATIONS		
	a Inspection and issue of a Registration certificate per premises		
	1 Bulk flammable liquids storage		
	171 - 800 Kilolitre	R 2 280	
	801 - 1600 Kilolitre	R 2 393	
	1601 - 2400 Kilolitre	R 2 495	
	2401 - 3200 Kilolitre	R 2 622	
	3201 - 4000 Kilolitre	R 2 688	
	4001 - 4800 Kilolitre	R 2 733	
	4801 - 6000 Kilolitre	R 2 824	
	6001 – 8000 Kilolitre	R 3 834	
	8001 – Kilolitre and above	R 3 970	
	2 Bulk liquefied Petroleum Gas (Class 0)	R -	
	81 - 100 Kilolitre	R 2 212	
	101 – 150 Kilolitre	R 2 359	
	151 – 200 Kilolitre	R 2 507	
	201 – 250 Kilolitre	R 2 529	
	251 – 300 Kilolitre	R 2 790	
	301 Kilolitre and above	R 2 949	
	Restoration of lapsed registration certificate-fee for bulk - each year that registration certificate were not renewed, plus current registration fees	R 2 495	
	b Spray Booth / Spray Room - Minimum fee	R 567	
	- For the first Spray Booth / Spray Room	R 301	
	- For each subsequent Spray Booth / Spray Room an additional	R 102	
	Premises with Flammable Liquid Store and Spray Booth / Spray Room		
	The Tariff for Flammable Liquids will apply plus R _____ per Spray Booth / Spray Room	R 102	
	Maximum amount chargeable	R 1 066	
	c. The storage, handling and use	R -	
	1 Liquefied Petroleum Gas (Class 0)	R -	
	0 - 800 Litres	R 567	
	801 -1200 Litres	R 607	
	1201 - 3000 Litres	R 760	
	3001- 9000 Litres	R 873	
	9001- 67500 Litres	R 970	
	67501- 800000 Litres	R 1 055	
	2 Flammable Liquids (Class 1, 2, 3)	R -	
	0- 1500 Litres	R 567	
	1501- 3000 Litres	R 658	
	3001- 9000 Litres	R 749	
	9001- 23000 Litres	R 822	
	23001-46000 Litres	R 941	
	46001 Litres – 170 Kilolitres	R 1 049	
	d Restoration of lapsed registration certificate-fee for each year that registration certificate were not renewed, plus current registration fees	R 286	
	e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods)		
	Truck tracker only	R 363	
	1. Flammable Liquids		
	0-1500 Litres	R 561	
	1501-3000 Litres	R 658	
	3001- 9000 Litres	R 749	
	9001- 23000 Litres	R 794	
	23001 –46000 Litres	R 1 004	
	46001 Litres and above	R 1 066	
	2 Hazardous Substances		
	0 - 500 kilogram	R 561	
	501 - 1500 Kilogram	R 658	
	1501 - 3000 Kilogram	R 749	
	3001 - 5000 Kilogram	R 851	
	5001 - 9000 Kilogram	R 970	
	9001 - and above	R 1 066	
	f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees	R 267	

ANNEXURE C

The following charges will be effective from the 1 July 2013

6	DESCRIPTION OF SERVICE	TARIFF	COMMENTS
		2013/2014	
	plan approval		TARIFF increase proposal 7%
	a Flammable Liquids and Hazardous Substances		
	1 Liquefied Petroleum Gas (Class 0)		
	0- 800 Litres	R 113	
	801- 1200 Litres	R 170	
	1201- 3000 Litres	R 215	
	3001- 9000 Litres	R 278	
	9001- 67500 Litres	R 329	
	6750- and above	R 386	
	2 Flammable Liquids (Class 1, 2, 3)		
	0- 1500 Litres	R 113	
	1501- 3000 Litres	R 170	
	3001-9000 Litres	R 215	
	9001- 23000 Litres	R 278	
	23001-46000 Litres	R 329	
	46001 Litres – 170 Kilolitres	R 374	
	3 Flammable Liquid Store and Spray Booth / Spray Room – Minimum fee R 300.00		
	b Rational Designs and Building Plans	R 340	
	1 Building Plans		
	a 1 - 10000 m2	R1 93 per m ²	
	b 10001 - 15000 m2	R1.71 per m ²	
	c 15001 - 20000 m2	R1 60 per m ²	
	d 20001 - 25000 m2	R1 49 per m ²	
	e 25001 – 30000 m2	R1.39 per m ²	
	f 30001 – 35000 m2	R1 28 per m ²	
	g 35001 - 40000 m2	R1 17 per m ²	
	h 40001 - 45000 m2	R 1 07 per m ²	
	i 45001 - 50000 m2	R 1 00 per m ²	
	j 50001 – and above m2	R 0 90 per m ²	
	2. Rational Designs		
	a 1 - 10000 m2	R 1 81 per m ²	
	b. 10001 - 15000 m2	R 1 71 per m ²	
	c 15001 - 20000 m2	R 1 61 per m ²	
	d 20001 - 25000 m2	R 1 49 per m ²	
	e 25001 – 30000 m2	R 1 39 per m ²	
	f 30001 – 35000 m2	R 1 28 per m ²	
	g 35001 - 40000 m2	R 1 17 per m ²	
	h 40001 - 45000 m2	R 1 07 per m ²	
	i 45001 - 50000 m2	R 1 00 per m ²	
	j 50001 – and above m2	R 0 90 per m ²	
	3 Site Development Plan	R 246	
	4 Partition Layout Plan per Floor or Tenant	R 246	
	5 Assessment and stamping of additional sets as previously approved		
	a Building Plans	R 601	
	b Rational Design	R 673	
	6 Consultancy fees- discussions rate per hour or part thereof		
	a Building Plans	R 363	
	b Rational Design	R 363	
	c Site Development	R 363	
	7 Charges for inspection (rate per hour or part thereof)		
	7 1 Inspection		
	a General inspection requested	R 238	
	b Fire Works Display / Storage	R 253	
	c Fire safety compliance for Business license application	R 250	
	d Fire safety compliance for Health permit application	R 249	
	e Warehouses / storage of dangerous goods internal or external		
	7.1.2 Safety compliance certificate for swimming pool	R 136	By-law not yet approved
	7.2 Additional Inspection (Rate per hour or part thereof)		
	a Building Inspection	R 250	
	b Fire Works Display / Storage	R 249	
	c Business license	R 249	
	Health permit	R 249	
	e Warehouse / Storage of Dangerous Goods Internal or External	R 249	
	f Flammable substance and Dangerous Goods	R 249	
	g Certificate of fitness	R 249	
	8 Certificate for fitness- Permanent and Temporarily Structure		
	a Public attendance		
	f - 1000	R 142	
	1001 - 5000	R 584	
	5001 - 10000	R 737	
	10001 - 30000	R 885	
	30001 - 50000	R 1 032	
	50001 - 100000	R 1 180	
	100001 - and above	R 1 474	

ANNEXURE D

The following charges will be effective from the 1 July 2013

	DESCRIPTION OF SERVICE	TARIFF 2013/2014	COMMENTS
7	training academy		TARIFF INCREASE BY 7%
	1. Item / Course		
	a. Fire extinguisher course	R 454	
	b. One day course	R 699	
	3-day course	R 886	
	Fire Marshall / Evacuation	R 886	
	c. Forty hour course unspecified	R 1.060	
	d. Fire-fighter one	R 9.686	
	e. Fire-fighter two	R 5.265	
	f. First aid level 1	R 964	
	g. First aid level 2	R 1.077	
	h. First aid level 3	R 2.609	
	i. Occupational health and safety representative	R 964	
	j. Occupational health and safety legislation	R 1.361	
	k. First aid refresher course	R 699	
	l. Basic ambulance course	R 8.334	
	m. Ambulance emergency attendant	R 35.195	
	n. Critical care attendant	R 78.737	
	o. Critical care attendant refresher course	R 2.609	
	p. Aviation health care provider course	R 1.060	
	q. Self contained breathing apparatus course	R 5.473	
	r. Hazmat operations course	R 3.156	
	s. Hazmat Technician	R 9.074	
	t. Pumps course	R 5.614	
	u. Aerial appl course	R 6.438	
	v. Incident command course	R 898	
	w. High angle 1 course	R 1.921	
	x. High angle 2 course	R 3.256	
	y. Introduction to motor vehicle rescue course	R 736	
	z. Motor vehicle rescue course	R 3.044	
	A. Confined space rescue course	R 1.584	
	B. Industrial & agric rescue	R 823	
	C. Trench collapse course	R 3.294	
	D. Skippers licence – category R	R 1.361	
	E. Structural collapse course	R 6.221	
	F. Swift water rescue course	R 3.543	
	G. Driver training course	R 4.130	
	2. Request of Information		
	a. Duplicate certificate on request (All certificates issued departmentally, accredited training, all general certificates or permits paid in advance	R 125	

ANNEXURE E	
The following charges will be effective from the 1 July 2013	
	DESCRIPTION OF SERVICE
8	General application principles
	8.1 Rebate
	8.1.1 If the service is utilised for a building used exclusively for residential purposes, (H4 only) the Executive Head may, in his / her sole discretion, limit the total amount payable in respect of 1(a), (b), 2(a), 3(a), & (b), to the maximum of R 3000,00, in addition that further discretion be exercised where the informal or poor areas are concerned and have the authority to cancel or reduce an account where such request is received.
	8.1.2 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) do not apply to veldt fires on vacant even within the area of Jurisdiction.
	8.1.3 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) apply neither to Humanitarian services, Extrication rescue, General rescue nor Animal rescue, except where extrication rescue cost on National roads can reasonably be recovered from National Department of Transport.
	8.2 Exclusions
	8.2.1 In some instances a Fire Service is rendered by means of exhibits and parades at various institutions and functions. These services are in most cases regarded as promotion, awareness and training, thus not charged for.
	8.2.2 Joint exercises with other Emergency Services / Institutions are not charged.
	8.3 hiring out of vehicle / equipment
	8.3.1 The Executive Head may make vehicle / equipment available for hire under condition that if required elsewhere, such vehicle / equipment be withdrawn forthwith.
	8.3.2 The tariff under 1(c), (d), (e) & 2 (b) be paid advance before making such equipment available.
	8.3.3 That the prescribed indemnity etc be completed and signed.
	8.4 tariffs for flammable substances and dangerous goods
	8.4.1. All registration certificates and permits are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.
	8.4.2 All fees are payable in advance.
	8.4.3 All relevant application forms are available at City of Johannesburg Emergency Services Fire Safety Section.
	8.4.4 If a registration certificate / permit is refused, remedial steps must be taken within 14 days by the applicant in order for the re-inspection to be free of charge and to ensure the issuing of the relevant certificate or permit. Failing which will make the prescribed tariff again payable.
	8.5 Plan Approval
	8.5.1 All Fees are payable in advance. Flammable substance plans – fees will be payable for each assessment (plans not supported – prescribed fees will be applicable for each submission).
	8.5.2 Building plans and rational design will include all occupancies . including H4 and H5
	8.6 Fire Safety Inspections
	8.6.1 All Fire Safety Inspections will be limited to two Inspection, for Additional Inspection Fees as per 7(2) (a), (b), (c), (d), (e), (f) and (g) will be applicable
	8.6.2. Certificate for Fitness – permanent and temporarily structure All fees are payable in advance.
	8.6.2.1 All fees are payable in advance as per projected public attendance. Proof of payment to be provided at least five day prior to event
	8.7 Documentation / Information
	8.7.1 Fees payable on request and in advance, not refundable on the event that no records are found. Written Departmental response in all instances. Duplicated or requested will make the prescribed tariff again payable in full
	8.7.2 All duplicate certificate requests payable in advance
	8.8 General
	8.8.1 All time and tariff calculations are taken from time of departure to time of return.
	8.8.2 Discretionary or authority exercise, if any, in terms of 9.1.1 & 9.2.1 be reported to council quarterly.
	8.8.3 Training: All courses, which are five days and longer, candidates to pay extra books and handouts
	8.8.4 Extra fees for the following:
	a Breakfast R 40 00
	b Lunch R 85 00
	c Tea / Coffee R 12 00
	8.8.5 Refunds for fees already paid for are subject to the approval of the Executive head.
	8.8.6 Any unspecified or new training courses will be based on the market related tariffs subject to approval of the Executive Head
	8.8.7 Inspect of 1(g) above this service is subject to the approval of the Executive Head

ANNEXURE 11

AMENDMENT OF TARIFF OF CHARGES FOR ENVIRONMENTAL HEALTH SERVICES

The following charges shall be effective from 1 July 2013.

Service	Recommended Tariff
1 Application to conduct a business of:	R
(a) Food from a fixed premises	600.00
(b) Vending Food	195.00
(c) Escort agencies, night clubs, massage parlours and adult clubs	2995.00
(d) Other licences in terms of Schedule 1 of the Act	600.00
2 Issuing of a duplicate licence	110.00
3 The provision of reasons by the Licensing Authority	195.00

Service	Recommended Tariff
4 Amendment of a License issued	110.00
5 Amendment of a condition on the endorsements to an issued licence	135.00
6 Copies of a document per page	1.00
7 Re-inspection of a food premises for the removal of a prohibition	960.00
8 Issuing of an export certificate for foodstuffs	960.00
9 Sampling and analysis of bore holes intended for human consumption	960.00

10 Sampling and analysis of a communal swimming pool	380.00
11 Issuing of a permit for a service to remove human excrement	585.00
12 Issuing of a permit for the installation of a sewer works	585.00
13 Issuing of a permit for the conducting of an offensive trade	585.00
14 Issuing of a permit for the conducting of a hairdressing, beauty and/or cosmetology service	585.00
15 Issuing of a permit for the conducting of an informal hairdressing, beauty and/or cosmetology service	195.00
16 Issuing of a permit to conduct an accommodation establishment	990.00

17 Issuing of a permit to conduct a nursing home used for maternity, medical and surgical purposes	2465.00
18 Issuing of a permit to conduct a child care service	585.00
19 Issuing of a permit for the keeping of poultry	585.00

Service	Recommended Tariff
20 Issuing of a permit for the keeping of rabbits	585.00
21 Issuing of a permit to conduct a dog kennel or cattery	585.00
22 Issuing of a permit to keep a dangerous animal	585.00
23 Issuing of a permit to keep bees	585.00
24 Issuing of a permit to conduct a Children's Home	585.00
25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals	230.00
26 Impoundment of Dogs, cats and other small pets	120.00
27 Impoundment of Goats, Sheep and other similar sized Animals	185.00
28 Impoundment of Pigs	145.00
29 Impoundment of Poultry	100.00

30 Impoundment of Wild Animals	225.00
31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys and other large Animals	90.00
32 Daily Holding Tariff for Dogs, Cats and other small Pets	65.00
33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals	65.00
34 Daily Holding Tariff for Pigs	65.00
35 Daily Holding Tariff for Poultry	50.00
36 Daily Holding Tariff for Wild Animals	100.00
37 Issuing of Destruction of Food Certificates	585.00
38 Vacant properties – Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice.	755.00
39 Erection of “no dumping” signs	2355.00
40 Issuing of a permit to keep dogs	585.00
41 Issuing of a permit to keep cats	585.00
42 Issuing of a permit to introduce Milk and/or Milk products into the Municipal area for human consumption	585.00
43 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level per m², which shall include the shredding of grass to the satisfaction of the Council	R 0.68 per m²
44 Cutting of reeds to a maximum height of 150mm above ground level per m², which shall include the shredding or removal thereof to the satisfaction of the Council.	R 6.00 per m²
45 Pruning of a tree, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R415.00 per tree
46 Cutting of a tree to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R5005.00 per tree
47 Cutting of shrubs to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R105.00 per shrub
48 Removal of waste material to the satisfaction of the Council per 1000 kg or part thereof	R360.00 per 1000 kg or part thereof
49 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of	

<p>150mm above ground level, which shall include the shredding of grass and the removal of waste material to the satisfaction of the Council at vacant stands as indicated below:</p>	
<p>Property size of 0 – 499m² including up to 2000kg waste</p>	<p>R1 060</p>
<p>Property size of 500 – 999m² including up to 2000kg waste</p>	<p>R1 400</p>
<p>Property size of 1000 – 1999m² including up to 2000kg waste</p>	<p>R2 080</p>
<p>Property size of 2000 – 2999m² including up to 2000kg waste</p>	<p>R2 760</p>
<p>Property size of 3000 – 4000m² including up to 2000kg waste</p>	<p>R3 440</p>
<p>Removal of waste in excess of 2000Kg on any of the above properties to be done on quotation basis ito Item 48 above.</p>	
<p>Properties exceeding 4000m² to be cleaned ito Items 43 and 48 above</p>	

ANNEXURE 12**AMENDMENT OF TARIFF OF CHARGES FOR ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION BY THE COJ LEGISLATURE**

The following tariffs shall be effective from 1 July 2013:

- (1) A complete copy of an agenda of one meeting of the Planning Committee (Former Town Planning Tribunal): R145.56
- (2) A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal): R50.82
- (3) A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year: R3523.70
- (4) A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year: R1206.67.
- (5) For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal): R2.36
- (6) For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information: R22.69
- (7) A complete copy of an agenda of one meeting of a Section 79: R55.41
- (8) A copy of the minutes of proceedings of one meeting of Section 79 Committee: R27.95
- (9) A complete set of agendas of any Section 79 for one calendar year: R668.28
- (10) A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year: R 336.86
- (11) Mayoral Committee agenda per set R146.77
- (12) Mayoral Committee minutes per set R50.82
- (13) Complete individual copies and agenda of Council meetings: R74.37
- (14) Complete individual copies of minutes of proceedings of Council meetings: R329.67
- (15) Complete set of agenda and minutes of proceedings of Council obtained by subscription 600, 31 and R329.67 a year respectively.
- (16) Extract from agenda and minutes of proceedings of the Council – for every folio or part thereof: R133.82
- (17) For any set of By-laws or amendment thereto, per folio: R1.03 maximum charges: R58.

ANNEXURE 13**AMENDMENT OF TARIFF OF CHARGES FOR ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION: VALUATION SERVICES**

The following tariffs will be effective from 1 July 2013:

	TYPE OF INFORMATION	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
a)	Certificate stating the municipal valuation of a property	R 29,70 per stand or part thereof	R 31.27 per stand or part thereof
b)	The municipal valuation a property	R 17.00 per stand or portion hereof	R 17.90 per stand or portion hereof
c)	Inspection of the Municipal Valuation roll	R 85.85 for each half-hour or part thereof	R 90.40 for each half-hour or part thereof
d)	Extract per township	R1.34 per entry	R1.41 per entry
e)	Sale of property register on compact disk	R 5,250.00	R 6,641.25
f)	Sale of a portion of the property register on compact disk.	A standard fee of R 132,00 plus 34c per entry	A standard fee of R 139.00 plus 36c per entry
g)	Written reasons Municipal Valuers Decisions	This currently amounts to R289,00 per hour (if less than 5 hours or R 2,306,00 per day (8 hours) plus R 289.00 per hour which exceeds 8 hours	This currently amounts to R 304.00 per hour (if less than 5 hours or R 2,428.00 per day (8 hours) plus R 304.00 per hour which exceeds 8 hours
h)	Extract from the Recording of the proceedings of the Valuation Appeal Board	R 20.00	R 21.00

ANNEXURE 14

AMENDMENT OF TARIFF OF CHARGES FOR LAND DEVELOPMENT AND BUILDING PLAN APPLICATIONS AND CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT AND TELECOMMUNICATIONS MAST AND RADIO MAST IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT AND POLICY AND MISCELLANEOUS FEES AND DETERMINATION OF TARIFF OF CHARGES FOR ADVERTISING SIGNS IN TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS AND CHARGES FOR THE ISSUING OF CERTIFICATES AND THE SUPPLY OF INFORMATION BY CORPORATE GEO INFORMATICS DEPARTMENT FOR THE 2013/2014 FINANCIAL YEAR

ANNEXURE A

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE VARIOUS TOWN PLANNING AND TOWNSHIP ORDINANCES, DIVISION OF LAND ORDINANCE, 1986, THE BLACK COMMUNITIES DEVELOPMENT ACT 1984, AS AMENDED AND MISCELLANEOUS FEES

The following charges will be effective from 1 July 2013:

A. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	Establishment of a township	R4 209	R 4 432
2.	Incorporation of a new township into a Town Planning Scheme in terms of Section 125, should Council prepare the scheme:	R4 209	R 4 432
3.	Amendment of a Town Planning Scheme (excluding Section 125 incorporations)	R4 209	R 4 432
4.	Amendment of township application prior to approval, at the request of the applicant in terms of Section 96(4):		

14.	<p>Request/amendment/consent in terms of the Ordinance :</p> <p>(a) Amendment of township conditions in terms of Section 98(5); (b) Continuation with township by a new owner in terms of Section 78(1); (c) Entering into a contract and/or granting of an option prior to the proclamation of the township in terms of Section 97 read with Section 67(1); (d) Extension of time in terms of Section 72(1), 101(2) or 99(1).</p>	R634	R 667
15.	Consolidation of Erven :	R 306	R 322
16.	Subdivision of an Erf :	R475 + R21 per portion exceeding 5 portions.	R500 + R22 per portion exceeding 5 portions
17.	Regulation 38 endorsement :	R425 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R212 per portion	R448 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R223 per portion

19.	Certificate of Registered Title or Consolidated Title (per Erf/Portion contained in the Certificate) :	R212	R 223
20.	Request by applicant to cancel or amend conditions of subdivision:	R528	R 556
21.	Request by applicant to cancel or amend conditions of consolidation:..	R306	R 322

B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies):	R 208 per document	R 219
2.	Allocation of Amendment Scheme number in terms of Section 89 :	As determined by the Gauteng Provincial Government	As determined by the Gauteng Provincial Government
3.	Certificate in terms of Section 64 :	R 208	R 219
4.	Request/consent in terms of Ordinance:	R 634	R 668

C. DIVISION OF LAND ORDINANCE, 1986

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	Application for division of holding/farm portion :	R 3 604	R 3 795
2.	Extension of time in terms of Section 20 :	R 634	R 668

3.	Continuation by new owner in terms of Section 23 :	R 634	R 668
4.	Certificate in terms of Section 25(1)(a) :	R 425 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R211 per portion	R 448 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R222 per portion

D. BLACK COMMUNITIES DEVELOPMENT ACT, 1984

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	Consent of Council :	R 634	R 668
2.	Establishment of Township and amendment of the land use conditions (re-zonings) :	R 4 209	R 4 432
3.	Issuing of certificate/clearance to Gauteng Provincial Government in respect of subdivision applications approved in terms of the Township Establishment and Land Use Regulations, 1984:	-----	R448 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R223 per portion.

E. ADVERTISING AND INSPECTION FEES

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	Notice of application to establish a Township (if published by the Council) : :	R 3 769	R 3 968
2.	Notice to extend the boundaries of a Township (if published by the Council):	R 3 769	R 3 968
3.	Publication of Notice by Council of approval (proclamation) of a Township including Section 125 notice of the township :	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
4.	Notice of approval of Section 125 Scheme, (excluding townships) (if published by the Council) :	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
5.	Notice of approval of an amendment scheme :	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
6.	Notice on site :	R 730	R 768
7.	Inspection of the property to which an application mentioned in Item A, B, C or D is applicable and the conduct of a hearing :	R 1 041	R 1096

F. MISCELLANEOUS

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	<p>Signing of a Notarial Deed of Identification of Servitude:</p> <p>(a) Servitude forms part of post-approval application:</p> <p>(b) Servitude does not form part of post-approval application:</p>	<p>R208 per erf/ property contained in the Deed.</p> <p>R208 per erf/ property contained in the Deed</p>	<p>R219 per erf/ property contained in the Deed.</p> <p>R327 per erf/ property contained in the Deed</p>
2.	<p>Signing of a Notarial Deed of Identification of Servitude:</p> <p>(a) Servitude forms part of post-approval application:</p> <p>(b) Servitude does not form part of post-approval application:</p>	<p>R208 per erf/ property contained in the Deed.</p> <p>R208 per erf/ property contained in the Deed</p>	<p>R219 per erf/ property contained in the Deed.</p> <p>R327 per erf/ property contained in the Deed</p>

	Items A, B, C, or D above :		
9.	Issuing of any duplicate original certificate issued in terms of Items A, B, C or D above:	R208	R219
10.	Assessment of any documentation or drafting of any specific document for which provision had not been made in Items A, B, C, or D above :	R634	R 668
11.	Reasons for a decision :	R208	R219
12.	Transcription of proceedings :	R904	R952

13.	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): (a) A4 per page (b) A3 per page	R1-50 R3-00	R 1.60 R 3.15
14	Attendance of a workshop held/organised by Legal Administration:	-----	R250 per person: If 3 or more persons from the same company attend: R200 per person.

ANNEXURE B

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977

The following charges will be effective from 1 July 2013:

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows:		
1.1	Per m ² or part thereof for the first 1 000 m ² of building work.	R13 per m ²	R14 per m ²
1.2	Per m ² or part thereof for the second 1 000 m ² of building work.	R12 per m ²	R13 per m ²
1.3	Per m ² or part thereof for the balance greater than 2 000 m ² of building work	R10 per m ²	R11 per m ²
1.4	0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures.	0,30% of the value of building work	0,30% of the value of building work
1.5	A fee for a new dwelling house of 50 m ² or less in area.	R 319.00	R 336.00
1.6	<p>In the case of mass-contracted low cost housing projects funded by means of National Housing capital subsidies:</p> <ul style="list-style-type: none"> • a fee per master plan • and a fee per erf on which the 		

	master plan is repeated.	R 180 R 43	R 190 R 45
1.7	The minimum charge in respect of any building plan, other than contemplated in 1.5 and 1.6 shall be	R 507	R 534
1.8	Portion of buildings projection over Council owned land : (a) Areas of 10 m ² and less (b) Areas in excess of 10 m ² , The above charges are in addition to normal plan submission fees.	R 502 R507 plus R12 m ² or part thereof	R 529 R534 plus R13 m ² or part thereof
2	To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of	R222	R234
3	To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of	R 222	R 234
4.	To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4):	a fee of R 12.00 per m ² for every week or part thereof, with a minimum fee of R222	a fee of R 13.00 per m ² for every week or part thereof, with a minimum fee of R234
5	To authorise a permit for the demolition of a building:	R 640	R 674
6.	To authorise a permit for excavations:	R 640	R 674
7.	To authorise a permit for encroaching over Council owned land for the purpose of	R 640	R 674

	building operations:		
8	Approval of cellular phone structures and masts:	R 2 963	R 3 955
9.	Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, of 1977, as amended:	R 3 756	R 3 955
10.	Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended:	R 3 756	R 3 120
11.	Miscellaneous charges:	R5.00+ 16.00	R6.00+ 17.00
	11.1 Copies of plans A 4	Once off service fee irrespective of the number of copies made	Once off service fee irrespective of the number of copies made
	11.2 Copies of plans A3	R11.00 + R16.00 Once off service fee irrespective of the number of copies made	R12.00 + R17.00 Once off service fee irrespective of the number of copies made
	11.3 Copies of plans A 2	R30.00 + R16.00 Once off service fee irrespective of the number of copies made	R32.00 + R17.00 Once off service fee irrespective of the number of copies made
			R38.00 + R17.00 Once off service fee

ANNEXURE C

1 DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS

The following charges will be effective from 1 July 2013:

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
(a)	In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes - irrespective of whether the sign is erected on Private or Council land		
(i)	A non-refundable application fee consisting of:	R 854.00 plus an amount of R 171.00 per square metre of advertising (static) display.	R 899.00 plus an amount of R 180.00 per square metre of advertising (static) display.
(ii)	A non-refundable application fee consisting of ..	R 854.00 plus an amount of R485 per m ² for a scrolling display	R 899.00 plus an amount of R511 per m ² for a scrolling display

(iii)	A non-refundable application fee consisting of:	R 854.00 plus an amount of R 485.00 per m ² for a LED (electronic) display.	R 899.00 plus an amount of R 511.00 per m ² for a LED (electronic) display.
(b)	An application in terms of Section 3(2) relating to:		
(i)	An application for Council's approval to remove and re-erect an approved advertising sign as a results of, <i>inter alia</i>, a cession of rights, and or upgrading into a new design without any deviation/s to the original approval shall consist of a non-refundable fee of:	R3 754.00 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.	R3 953.00 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.
(ii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a scrolling display shall consist of a non-refundable application fee consisting of:	R 854.00 plus an amount of R 322.00 per m² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.	R 899.00 plus an amount of R 339.00 per m² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.

(iii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a LED (electronic) display shall consist of a non-refundable application fee consisting of:	R 854.00 plus an amount of R 485.00 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.	R 899.00 plus an amount of R511.00 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.
(c)	An application for advertising signs/advertisements as set out in Section 14, shall be accompanied by:		
(i)	A non-refundable application fee consisting of :	R 854.00 plus an amount of R 171.00 per m ² of advertising display - irrespective of whether the sign is erected on Private or Council land	R 899.00 plus an amount of R 180.00 per m ² of advertising display - irrespective of whether the sign is erected on Private or Council land
(ii)	A non-refundable application fee consisting of :	R 854.00 plus an amount of: R 171 per m ² of advertising display erected for a period of only up to 12 months irrespective of whether the sign is erected on Private or Council land.	R 899.00 plus an amount of: R 180 per m ² of advertising display erected for a period of only up to 12 months irrespective of whether the sign is erected on Private or Council land.

(iii)	A non-refundable application fee consisting of:	R 854.00 plus an amount of R485 per m ² for a scrolling display of advertising display - irrespective of whether the sign is erected on Private or Council land	R 899.00 plus an amount of R511.00 per m ² for a scrolling display of advertising display - irrespective of whether the sign is erected on Private or Council land
(iv)	A non-refundable application fee consisting of:	R 854.00 plus an amount of R 485.00 per m ² for a LED (electronic) display. of advertising display - irrespective of whether the sign is erected on Private or Council land	R 899.00 plus an amount of R 511.00 per m ² for a LED (electronic) display. of advertising display - irrespective of whether the sign is erected on Private or Council land
(d)	An application (including an amendment) for any freestanding advertising sign and a sky sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6) and 16(6) an additional non-refundable fee of: - irrespective of whether the sign is erected on Private or Council land	R3 754.00	R 3 953
(e)	In terms of Section 14, an annual contribution per square metre (in advance) of advertising display shall be payable to a regeneration project from advertising proceeds of any approved sign (included here are existing signs that have been approved in terms of the repealed Supplementary policy for the promotion of outdoor advertising in the Inner City of Joburg.	R59.00	R 62

(f)	An application in terms of Section 15: Signs relating to the development of township and properties shall be accompanied by a non-refundable application fee consisting of: - irrespective of whether the sign is erected on Private or Council land		R3953.00 up to a total of 40m ² . A sign larger than 40m ² R3953.00 plus an amount of R 180.00 per m ² to a maximum of 80m ² and if approved, approved for a maximum period of up to 24 months only.
(g)	In terms of Section 20, an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter.	R 328.00	R 345
(h)	An application in terms of Section 21: Advertisements on blimps shall be accompanied by a non-refundable application fee consisting of:	R3754.00 plus an amount of R 161.00 per m ² , and if approved, approved for a maximum period of up to 24 months only.	R3953.00 plus an amount of R 170.00 per m ² , and if approved, approved for a maximum period of up to 24 months only.
(i)	An application in terms of Section 22, that is, painted advertisements and murals for both on-premises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of:	R 854.00 plus an amount of R 171.00 per square metre of advertising display only - irrespective of whether the sign is erected on Private or Council land	R 899.00 plus an amount of R 180.00 per square metre of advertising display only - irrespective of whether the sign is erected on Private or Council land –

(j)	An application in terms of Section 24, that is, temporary advertising signs shall be accompanied by a non-refundable application fee consisting of:	R 3754.00 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.	R 3 953.00 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.
(k)	An application for signs as set out in Section 25: Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding and if approved, approved for period of not more than 12 months (renewable maximum 12 months), shall be accompanied by a non-refundable application fee consisting of:	R 854.00 plus an amount of R171.00 per m ² for first 100 m ² , and R 161.00 per m ² of advertising display for the second 100 m ² and R 82.00 per m ² of advertising display for the balance (greater than 200 m ²).	R 899.00 plus an amount of R180.00 per m ² for first 100 m ² , and R 170.00 per m ² of advertising display for the second 100 m ² and R 86.00 per m ² of advertising display for the balance (greater than 200 m ²).
(l)	An application in terms of Section 26, that is, Transit advertising, shall be accompanied by a non-refundable application fee consisting of :	R 3754.00 per advertisement - irrespective of whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days	R 3953.00 per advertisement - irrespective of whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days
(m)	An application for the display of Event Posters (Section 27), shall be accompanied by:		

i)	A refundable deposit of per poster (for removal) plus non-refundable application fee of per poster shall be payable for the display of event posters of non-profit bodies.	R8.00 (refundable deposit) R1.60 (Non-refundable application fee)	
ii)	A non-refundable application fee of:	R 8.00 per poster shall be payable with a minimum fee of R 322.00 to permit the display of posters for religious, sporting, social and cultural events, with commercial content limited to a sponsors logo not exceeding 20% of the total poster content and where applicable, an entrance fee.	R 9.00 per poster shall be payable with a minimum fee of R 339.00 to permit the display of posters for religious, sporting, social and cultural events, with commercial content limited to a sponsors logo not exceeding 20% of the total poster content and where applicable, an entrance fee.
(n)	An application for Council's approval for the amendment of a condition(s) of approval or building plan for an outdoor advertising sign or hoarding (static signs), that is, size upgrading only, shall be accompanied by a:		

(i)	A non-refundable application fee consisting of:	R 3754.00 plus an amount of R 171.00 per m ² , of any additional advertising display-irrespective of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only	R 3953.00 plus an amount of R 180.00 per m ² , of any additional advertising display-irrespective of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only
(o)	Any request for extension of time as contemplated in the By laws shall be accompanied by a non-refundable application fee of:	R 254.00 for each month or part thereof required, up to a maximum of 6 months only	
(p)	Any request for reason/s as contemplated in the By-laws shall be accompanied by a non-refundable application fee of:	R 254.00 per each application.	R 267.00 per each application
(q)	Any request for re-consideration(amendment to an application) of a refusal as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: - irrespective of whether the sign is erected on Private or Council land		R 3 953.00
(r)	An application for amendment of an approval or condition(s) of approval or building plan for Cell Mast structures and outdoor advertising sign or hoarding shall be accompanied by a non-refundable amount of:	R 3 754.00.	R 3 953

(s)	All applications shall be subject to a non-refundable pre-evaluation fee of:	R 254.00 for each application submitted.	R 267.00 for each application submitted.
(t)	Any request for an opinion of the success of an pre-evaluation application in the By-laws - irrespective of whether the sign is erected on Private or Council land shall be accompanied by a non-refundable application fee of -		R 3953.00 for each request
(u)	An owner of a transit sign impounded by Council in terms of the By laws may claim such transit sign upon payment of a fee of:	R 318.00 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	R 335.00 per square meter or part thereof for each transit sign as contemplated in Section 26(5).
(v)	An owner of a sign impounded by Council in terms of the By laws may claim such sign upon payment of a fee of:	R 318.00 per square meter or part thereof for each transit sign as contemplated in Section 30	R 335.00 per square meter or part thereof for each transit sign as contemplated in Section 30
(w)	An owner of a poster that has been removed but not destroyed by the Council or its agent may claim such a poster upon payment of a fee of :	R190.00 for each poster removed by the Council or its agent as contemplated in Section 27(8)	R200.00 for each poster removed by the Council or its agent as contemplated in Section 27(8)
(x)	An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of:	R 3 754.00.	R 3953
(y)	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): A4 A3		R20.00 once of service charge plus R 1.60 per page R20.00 once of service charge plus R 3.15 per page

ANNEXURE D

DETERMINATION OF TARIFF OF CHARGES FOR TELECOMMUNICATIONS MAST AND RADIO MAST IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT AND POLICY

The following charges will be effective from 1 July 2013:

NO	DESCRIPTION	CURRENT TARRIFF 2012/2013	PROPOSED NEW TARRIFF 2013/2014
1.	To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows:		
1.1	An application for consideration of cellular Mast and Radio Mast structures be accompanied by a non-refundable amount of:	R 2 963.00	R 3 120.00
1.2.	An application amended for an approval for Cell Mast and Radio Mast structures be accompanied by a non-refundable amount of:	R 3 754.00.	R 3 953.00
1.3.	An deviation application for consideration of cellular Mast and Radio Mast structures be accompanied by a non-refundable amount of:		R 3 120.00
2	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): A4 A3		R20.00 once of service charge plus R 1.60 per page R20.00 once of service charge plus R 3.15 per page

ANNEXURE E

DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE CORPORATE GEO INFORMATICS DEPARTMENT

The following tariffs will be effective from 1 July 2013:

PROPERTY INFORMATION SENT BY FAX			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
Zoning certificate per stand	R42.00	Zoning certificate per stand	R42.00
Zoning information sheet	R25.00	Zoning information sheet	R25.00
A and B series maps per A4	R6.00	A and B series maps per A4	R6.00
Stand dimensions and areas	R6.00	Stand dimensions and areas	R6.00
Confirmation stand/street numbers	R6.00	Confirmation stand/street numbers	R6.00

GIS INFORMATION (STANDARD PLOTS)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
A0 Paper	R240.00	A0 Paper	R240.00
A1 Paper	R120.00	A1 Paper	R120.00
A2 Paper	R60.00	A2 Paper	R60.00
A3 Paper	R34.00	A3 Paper	R34.00
A4 Paper	R28.00	A4 Paper	R28.00
A0 Photo gloss	R317.00	A0 Photo gloss	R317.00
A1 Photo gloss	R155.00	A1 Photo gloss	R155.00
A2 Photo gloss	R82.00	A2 Photo gloss	R82.00
A3 Photo gloss	R46.00	A3 Photo gloss	R46.00
A4 Photo gloss	R33.00	A4 Photo gloss	R33.00

GIS INFORMATION (CUSTOMIZED PLOTS)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	

A0 Paper	R452.00	A0 Paper	R452.00
A1 Paper	R325.00	A1 Paper	R325.00
A2 Paper	R279.00	A2 Paper	R279.00
A3 Paper	R258.00	A3 Paper	R258.00
A4 Paper	R250.00	A4 Paper	R250.00
A0 Photo gloss	R554.00	A0 Photo gloss	R554.00
A1 Photo gloss	R384.00	A1 Photo gloss	R384.00
A2 Photo gloss	R307.00	A2 Photo gloss	R307.00
A3 Photo gloss	R269.00	A3 Photo gloss	R269.00
A4 Photo gloss	R257.00	A4 Photo gloss	R257.00
Labour per hour for search necessitated by any request	R220.00	Labour per hour for search necessitated by any request	R220.00

AERIAL PHOTOGRAPHY PRINTS (BLACK/WHITE)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
A4 Paper	R21.00	A4 Paper	R21.00
A3 Paper	R31.00	A3 Paper	R31.00

AERIAL PHOTOGRAPHY PRINTS (COLOUR)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
A4 Paper	R31.00	A4 Paper	R31.00
A3 Paper	R42.00	A3 Paper	R42.00

INTERNET MAPPING SUBSCRIPTION SERVICE			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
Individual users per month	R120.00	Individual users per month	Free
Corporate/Companies with	R600.00	Corporate/Companies with	Free

multiple users per month		multiple users per month	
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DIGITAL INFORMATION (e.g. SHP, DXF, PDF etc.)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
Polygon per stand	R0.05	Polygon per stand	Free
Line data per kilobyte	R0.10	Line data per kilobyte	Free
Labour per hour	R220.00	Labour per hour	R230.00
Labour per ½ hour or less	R110.00	Labour per ½ hour or less	R115.00
Mapbook on CD/DVD	R387.00	Mapbook on CD/DVD	R387.00
Interactive Map on CD/DVD	R1,110.00	Interactive Map on CD/DVD	R1,110.00

ONLINE MAPS DIGITAL DATA DOWNLOADS (SHP & DXF)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
Properties (erven, agricultural holdings and farm portions), townships Per tile (1.3km x 2.5km)	R100.00	Properties (erven, agricultural holdings and farm portions), townships, street addresses, 2m contours Per tile (3km x 3km)	R100.00
Properties, Townships	R52,00		
Street addresses	Free		
5m Contours	R10,00		

AERIAL PHOTOGRAPHY 2003 (25cm PIXEL RESOLUTION)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
Aerial Photography per set	Free	Aerial Photography per set	Free
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00
Aerial photography per tile (5kmx3km)	Free	Aerial photography per tile (5kmx3km)	Free

AERIAL PHOTOGRAPHY 2003 (25cm PIXEL RESOLUTION)			
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00

AERIAL PHOTOGRAPHY 2006 (20cm PIXEL RESOLUTION)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
Aerial Photography per set	R5,000.00	Aerial Photography per set	R5,000.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00
Aerial photography per tile (5kmx3km)	R30.00	Aerial photography per tile (5kmx3km)	R30.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00

AERIAL PHOTOGRAPHY – 2009 (15cm PIXEL RESOLUTION)			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
Aerial Photography per set	R15,000.00	Aerial Photography per set	R15,000.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00
Aerial photography per tile (3kmx3km)	R55.00	Aerial photography per tile (3kmx3km)	R55.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00

Digital Elevation Model (DEM)	R10,000.00	Digital Elevation Model (DEM)	R10,000.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00
Digital Elevation Model (DEM) per tile (3kmx3km)	R37.00	Digital Elevation Model (DEM) per tile (3kmx3km)	R37.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00
LIDAR points per set	R20,000.00	LIDAR points per set	R20,000.00

(ground & non ground) Labour and CD/DVD	R230.00	(ground & non ground) Labour and CD/DVD	R230.00
LIDAR points per tile (3kmx3km) Labour and CD/DVD	R75.00 R230.00	LIDAR points per tile (3km x3km) Labour and CD/DVD	R75.00 R230.00
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) Labour and CD/DVD	R50,000.00 R230.00	Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) Labour and CD/DVD	R50,000.00 R230.00
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) Labour and CD/DVD	R185.00 R230.00	Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) per tile Labour and CD/DVD	R185.00 R230.00

CONTOURS – 2009			
1 July 2012 – 30 June 2013		1 July 2013 – 30 June 2014	
25cm contours	R8,000.00	25cm contours	R8,000.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00
25cm contours per tile (3kmx3km)	R30.00	25cm contours per tile (3kmx3km)	R30.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00
50cm contours	R4,000.00	50cm contours	R4,000.00
Labour and CD/DVD	R230.00	Labour and CD/DVD	R230.00

CONTOURS – 2009			
50cm contours per tile (3kmx3km) Labour and CD/DVD	R15.00 R230.00	50cm contours per tile (3kmx3km) Labour and CD/DVD	R15.00 R230.00
1m contours Labour and CD/DVD	R2,000.00 R230.00	1m contours Labour and CD/DVD	R2,000.00 R230.00

1m contours per tile (3kmx3km) Labour and CD/DVD	R8.00 R230.00	1m contours per tile (3kmx3km) Labour and CD/DVD	R8.00 R230.00
2m contours Labour and CD/DVD	R1,000.00 R230.00	2m contours Labour and CD/DVD	R1,000.00 R230.00
2m contours per tile (3kmx3km) Labour and CD/DVD	R4.00 R230.00	2m contours per tile (3kmx3km) Labour and CD/DVD	R4.00 R230.00

AERIAL PHOTOGRAPHY – 2012 (15cm PIXEL RESOLUTION)	
Aerial photography per set Labour and CD/DVD	R60,000.00 R230.00
Aerial photography per tile (3kmx3km) Labour and CD/DVD	R220.00 R230.00
Digital Elevation Model (DEM) Labour and CD/DVD	R16,000.00 R230.00
Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD	R60.00 R230.00
LIDAR points per set (ground & non ground) Labour and CD/DVD	R32,000.00 R230.00

AERIAL PHOTOGRAPHY – 2012 (15cm PIXEL RESOLUTION)	
LIDAR points per tile (3km x3km)	R120.00
Labour and CD/DVD	R230.00
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours	R78,000.00
Labour and CD/DVD	R230.00
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km)	R290.00
Labour and CD/DVD	R230.00

CONTOURS - 2012	
25cm contours	R16,000.00
Labour and CD/DVD	R230.00
25cm contours per tile (3kmx3km)	R60.00
Labour and CD/DVD	R230.00
50cm contours	R8,000.00
Labour and CD/DVD	R230.00
50cm contours per tile (3kmx3km)	R30.00
Labour and CD/DVD	R230.00
1m contours	R4,000.00
Labour and CD/DVD	R230.00
1m contours per tile (3kmx3km)	R15.00
Labour and CD/DVD	R230.00

2m contours	R2,000.00
Labour and CD/DVD	R230.00
2m contours per tile (3kmx3km)	R8.00
Labour and CD/DVD	R230.00

LICENSE AGREEMENTS	
a)	<p>Developer Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (Aerials purchased separately).</p> <p style="text-align: right;"><i>R12,000.00 per annum excluding VAT</i></p>
b)	<p>Publishing Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified. (Aerials purchased separately)</p> <p style="text-align: right;"><i>R6,000.00 per annum excluding VAT</i></p>
c)	<p>Maintenance licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (Aerials purchased separately).</p> <p style="text-align: right;"><i>R2,500.00 per annum excluding VAT</i></p>

Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)			
Polygon per stand	R0,05	Polygon per stand (excl basedata)	R0,05
Line data per kilobyte	R0,10	Line data per kilobyte (excl basedata)	R0,10
Labour per hour	R211	Labour per hour	R220
Minimum labour per hour	R105	Minimum labour per hour	R110
Digital mapbooks on CD/DVD	R369	Digital mapbooks on CD/DVD	R387
Interactive Map on CD/DVD	R1 057	Interactive Map on CD/DVD	R1 110

Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid			
Cadastre, Townships	R52	Cadastre(Stands), Cadastre (Townships), Street Addresses, 2m contours	100 per grid
Cadastre, Townships	R52		
Street Addresses (free)	R0		
5m Contours	R10		

Aerial photography 2003 (25cm pixel resolution)			
Aerial Photography per set	R5 000	Aerial Photography per set	Free
Aerial photography per tile (5kmx3km)	R50	Aerial photography per tile (5kmx3km)	Free
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Aerial photography 2006 (20cm pixel resolution)			
Aerial Photography per set	R10 000	<i>Aerial Photography per set</i>	R5 000
Aerial photography per tile (5kmx3km)	R72	<i>Aerial photography per tile (5kmx3km)</i>	R30
Labour and CD/DVD	R231	<i>Labour and CD/DVD</i>	R230

Aerial photography 2009 (15cm pixel resolution)			
Aerial Photography per set	R20 000	Aerial Photography per set	R15 000
Aerial photography per tile (3kmx3km)	R82	Aerial photography per tile (3kmx3km)	R55
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Digital Elevation Model (DEM)	R10 000	Digital Elevation Model (DEM)	R10 000
Digital Elevation Model (DEM) per tile (3kmx3km)	R37	Digital Elevation Model (DEM) per tile (3kmx3km)	R37
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Lidar points per set (2006) (ground & non ground)	R20 000	Lidar points per set (2009) (ground & non ground)	R20 000
Lidar points per tile (2006) (5kmx3km)	R75	Lidar points per tile (2009) (3km x3km)	R75
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km)	R56 000	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km)	R50 000
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile	R220	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile	R185
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Contours			
Joburg2006 – 25cm contours	R4 000	Joburg2009 – 25cm contours	R8 000
Joburg2006 – 25cm contours per tile (5kmx3km)	R40	Joburg2009 – 25cm contours	R30
Labour and CD/DVD	R231	per tile (3kmx3km) Labour and CD/DVD	R230
Joburg2006 – 50cm contours	R2 000	Joburg2009 – 50cm contours	R4 000

Joburg2006 – 50cm contours per tile (5kmx3km) Labour and CD/DVD	R2 000 R231	Joburg2009 – 50cm contours per tile (3kmx3km) Labour and CD/DVD	R15 R230
Joburg2006 – 1m contours	R1 000	Joburg2009 – 1m contours	R2 000
Joburg2006 – 1m contours per tile (5kmx3km) Labour and CD/DVD	R10 R231	Joburg2009 – 1m contours per tile (3kmx3km) Labour and CD/DVD	R8 R230
Joburg2006 – 2m contours	R250	Joburg2009 – 2m contours	R1 000
Joburg2006 – 2m contours per tile (5kmx3km) Labour and CD/DVD	R2,50 R231	Joburg2009 – 2m contours per tile (3kmx3km) Labour and CD/DVD	R4 R230

Aerial photography 2012	
Aerial Photography per set	R60 000
Aerial photography per tile (3kmx3km) Labour and CD/DVD	R220 R230
Digital Elevation Model (DEM)	R16 000
Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD	R60 R230
Lidar points per set (2012)	R32 000

(ground & non ground)	
Lidar points per tile (2012) (3km x3km)	R120
Labour and CD/DVD	R230
Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km)	R78 000
Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) per tile	R290
Labour and CD/DVD	R230

Contours	
Joburg2012 – 25cm contours	R16 000
Joburg2012 – 25cm contours per tile (3kmx3km)	R60
Labour and CD/DVD	R230
Joburg2012 – 50cm contours	R8 000
Joburg2012 – 50cm contours per tile (3kmx3km)	R30
Labour and CD/DVD	R230
Joburg2012 – 1m contours	R4 000
Joburg2012 – 1m contours per tile (3kmx3km)	R15
Labour and CD/DVD	R230
Joburg2012 – 2m contours	R2 000
Joburg2012 – 2m contours per tile (3kmx3km)	R8
Labour and CD/DVD	R230

LICENSE AGREEMENTS		
a)	<p>Developer Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (excluding Aerials)</p>	R12 000 per annum excluding VAT
b)	<p>Publishing Licensing Agreement :</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately)</p>	R6 000 per annum excluding VAT
(c)	<p>Maintenance licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)</p>	R2 500 per annum excluding VAT

ANNEXURE 15

AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

The following charges will be effective from 1 July 2013:

	<i>Service</i>	Present Tariff	Proposed Tariff From 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
1	<p>Impounding of Vehicles</p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p> <p><input type="checkbox"/> The estimated additional income is R312 000 (2013/14), R325 000 (2014/15) and R350 000 (2015/16).</p>	R2 115	R2 240	5,9%	R2 370	5,8%	R2 500

	<i>Service</i>	Present Tariff	Proposed Tariff From 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
2	<p>Storage of Impounded vehicles per 24 hours after the first 48 hours.</p> <p><input type="checkbox"/> The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below).</p> <p><input type="checkbox"/> It is estimated additional income is R17 000 (2013/14), R34 000(2014/15) and R68 000 (2015/16)</p>	R85	R90	5,9%	R100	11,1%	R110
3(a)	<p>Copy of a Road Traffic Accident Report</p> <p><input type="checkbox"/> The estimated additional income is R277 000 (2013/14), R276 000 (2014/15) and R276 000 (2015/16)</p>	R205	R220	7,3%	R235	6,8%	R250
3(b) (i)	<p>Copy of Reconstructed Accident Report (includes maximum of 25 photographs)</p>	R4 935	R5 225	5,9%	R5 530	5,8%	R5 850

	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
3(b) (ii)	<p>Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)</p> <p><input type="checkbox"/> The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant.</p> <p><input type="checkbox"/> This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team.</p> <p><input type="checkbox"/> These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment.</p> <p><input type="checkbox"/> These reconstructed accident reports are very detailed and time consuming to construct.</p> <p><input type="checkbox"/> Additional photographs should be charged for at the tariff under Item 4.</p>	R2 965	R3 140	5,9%	R3 325	5,9%	R3 520

	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
	<p>The estimated additional income is R13 000 (2013/14), R14 000 (2014/15) and R15 000 (2015/16)</p>						
3(c)	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <p><input type="checkbox"/> The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature</p>	R2 425 (per request)	R2 570 (per request)	6,0%	R2 720 (per request)	5.8%	R2 875 (per request)

	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
	<input type="checkbox"/> The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government) <input type="checkbox"/> It is estimated that additional income from this source will be negligible						
4	Copy of any photographs taken at the scene of an Accident <input type="checkbox"/> It is estimated that additional income from this source will be negligible	R50 (per photo)	R55 (per photo)	10, %	R60 (per photo)	9,1%	R65(per photo)
5	Parking Meters (Per 1 Hour) The City awarded a contract for a new Kerbside Parking Management System during December 2010. The method of payment for timed parking is cash or by means of a cash card, that is preloaded with parking credits at various vendors. It is proposed that in order to make the cash card more attractive which would improve motorist compliance due to the additional ease of payment, reduce the risks of dishonesty or error by the marshal and have the benefits of removing cash from the streets. That the an hourly rate of R8,00 per hour not be increased if paid by cash card and R9,00 per hour if	R8,00 per hour for cash card payments R8,50 per hour for cash payments	R8,00 per hour for cash card payments R9,00 per hour for cash payments	0% 5,9%	R8,50 per hour for cash card payments R9,50 per hour for cash payments	6,25% 5,6%	R9,00 per hour for cash card payments R10,00 per hour for cash payments

	<p>payment is made by cash.</p> <p>It is estimated that additional income from this source will be</p> <p>R3 591 000, (2013/14)</p> <p>R3 806 000 (2014/15) and</p> <p>R4 025 000 (2015/16).</p>						
	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
6	<p>Training of Traffic Officers (External Candidates)</p> <p><input type="checkbox"/> The estimated additional income is R20 000 (2013/14), R21 000 (2014/15) and R22 000 (2015/16).</p>	R11 300	R11 960	5,8%	R12 655	5,8%	R13 390
	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
7	<p>Training of Metro Police Officers (External Candidates)</p> <p><input type="checkbox"/> This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course.</p> <p><input type="checkbox"/> The estimated additional income is</p>	R14 680	R15 535	5,8%	R16 440	5,8%	R17 395

	<p>R23 000 (2013/14), R24 000 (2014/15) and R25 000 (2015/16).</p>						
8	<p>Conversion Course from Traffic to Metro Police Officer (External Candidates)</p> <p><input type="checkbox"/> The estimated additional income is R4 000 (2013/14), R5 000 (2014/15) and R6 000 (2015/16).</p>	R3 420	R3 620	5,8%	R3 830	5,8%	R4 050
9	<p>Authorised Officer Course (Law Enforcement) (External Candidates)</p> <p><input type="checkbox"/> The estimated additional income is R4 000 (2013/14), R5 000 (2014/15) and R6 000 (2015/16)</p>	R4 560	R4 825	5,8%	R5 105	5,8%	R5 400

	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
10	<p>Training of Traffic Wardens (Class A) (External Candidates)</p> <p><input type="checkbox"/> The estimated additional income is R5 000 (2013/14), R6 000 (2014/15) and R7 000 (2015/16).</p>	R4 560	R4 825	5,8%	R5 105	5,8%	R5 400
11	<p>Training of Peace Officers</p> <p><input type="checkbox"/> The estimated additional income is R6 000 (2013/14), R6 000 (2014/15) and R6 000 (2015/16).</p>	R565	R600	6,2%	R635	5,8%	R670
12	<p>Driver Training (Defensive Driving)</p> <p>Candidate making use of own vehicle.</p> <p>Candidate making use of JMPD vehicle</p> <p><input type="checkbox"/> The estimated additional income is R14 000(2013/14), R15 000 (2014/15) and R16 000 (2015/16).</p>	R2 400 R3 845	R2 540 R4 070	5,8% 5,9%	R2 690 R4 310	5,9% 5,9%	R2 845 R4 560

	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
13	Training Of Dog Handlers Explosives Detection Narcotics Detection Tracker Dog Handler Patrol Dog Handler <input type="checkbox"/> The estimated additional income is R18 000 (2013/14) R18 000 (2014/15) and R18 000 (2015/16).	R6 775 R6 775 R3 460 R6 775	R7 170 R7 170 R3 665 R7 170	5,8% 5,8% 5,9% 5,8%	R7 590 R7 590 R3 890 R7 590	5,9% 5,9% 6,1% 5,9%	R8 030 R8 030 R4 115 R8 030
14	Sale of Dogs <input type="checkbox"/> The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers. <input type="checkbox"/> This charge includes the cost of kenneling, food and medical treatment. <input type="checkbox"/> It is anticipated that additional income from this source will be negligible.	R1 460	R1 545	5,8%	R1 635	5,8%	R1 730

	<i>Service</i>	Present Tariff	Proposed Tariff from 1 July 2013	% Increase	Proposed Tariff from 1 July 2014	% Increase	Proposed Tariff from 1 July 2015
15	<p>Traffic Control – Filming on Public Roads</p> <p>All organisations – per hour or part thereof.</p> <p><input type="checkbox"/> The estimated additional income is R29 000 (2013/14), R29 000 (2014/15) and R29 000 (2015/16).</p>	R635	R675	6,3%	R715	5,9%	R775
16	<p>Impounding of Goods</p> <p><input type="checkbox"/> Perishable goods</p> <p><input type="checkbox"/> Non-perishable goods (including caravans, trailers and containers)</p> <p><input type="checkbox"/> The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</p> <p><input type="checkbox"/> The estimated additional income is R20 000 (2013/14), R21 000 (2014/15) and R22 000 (2015/16).</p>	<p>R1 060</p> <p>R2 115</p>	<p>R1 125</p> <p>R2 240</p>	<p>6,1%</p> <p>5,9%</p>	<p>R1 195</p> <p>R2 370</p>	<p>6,2%</p> <p>5,8%</p>	<p>R1 270</p> <p>R2 505</p>

ANNEXURE 16

AMENDMENT OF TARIFF OF CHARGES FOR METROBUS FARES

Proposed tariffs for 2013/2014 5% for cash and 7% for coupons

STAGE NO.	1.1.1.1.1 1.1.1.1.2 <u>CASH</u> <u>FARE</u>	STORED VALUE	52 TRIP MONTHLY	44TRIP MONTHLY	14 TRIP WEEKLY	12 TRIP WEEKLY	10 TRIP WEEKLY	
1	R8.70	R7.90	R300.20	R254.10	R80.70	R69.20	R57.70	
2	R10.20	R9.30	R346.40	R293.20	R93.20	R80.50	R66.70	
3	R12.20	R11.20	R420.30	R355.60	R113.20	R96.90	R80.70	
4	R14.70	R13.50	R508.10	R429.90	R136.90	R117.30	R97.70	
5	R17.00	R15.20	R577.40	R488.60	R155.50	R133.10	R111.10	
6	R18.40	R16.50	R632.80	R535.40	R170.30	R145.80	R121.70	
7	R20.00	R17.90	R683.50	R578.30	R183.80	R158.30	R131.30	
8	R21.50	R19.50	R734.40	R621.30	R197.70	R169.50	R141.20	
FARES FOR SCHOLARS IN UNIFORM								
			1.1.1.1.3 <u>130 TRIP - TERM</u>	1.1.1.1.4 <u>44 T R I P</u>	1.1.1.1.5 <u>10 TRIP</u>			
1	R6.20	R5.60	R531.10	R177.80	R40.50			
2	R7.20	R6.30	R611.90	R205.10	R46.50			
3	R8.50	R7.80	R738.90	R248.90	R56.60			
4	R10.40	R9.40	R889.20	R300.90	R68.30			
5	R11.90	R10.60	R1016.20	R341.90	R77.60			
6	R12.80	R11.70	R1108.40	R374.70	R85.10			
7	R14.10	R12.40		R404.90	R92.00			
8	R14.20	R12.90		R435.20	R98.80			
1.1.1.2 PENSIONER FARES								
1	R2.50	R2.30	1.1.2 1.1.3 1.1.3.1.1 <u>R141.20 FOR 200 TRIPS VALID FOR 1</u> <u>YEAR</u> 1.1.3.1.2 <u>IRRESPECTIVE OF THE NUMBER OF</u> <u>ZONES TRAVELLED.</u> 1.1.3.1.3 <u>CONDITIONS APPLICABLE</u>					
2	R3.60	R3.40						
3	R4.60	R4.10						
4	R5.70	R5.30						
5	R6.50	R6.00						

6	R7.80	R6.80	
7	R8.60	R7.90	
8	R9.50	R9.60	
FARES FOR PERSONS WITH DISABILITIES			
1	R5.90	R5.40	1.1.4 1.1.5 1.1.5.1.1 <u>R282.60 FOR 100 TRIPS VALID FOR 6 MONTHS</u> 1.1.5.1.2 <u>IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED.</u> 1.1.5.1.3 <u>CONDITIONS APPLICABLE</u>
2	R6.70	R6.00	
3	R8.20	R7.40	
4	R9.80	R8.80	
5	R11.40	R10.00	
6	R12.20	R11.20	
7	R13.40	R11.90	
8	R14.20	R12.70	

1.1.5.2 FARES FOR CHILDREN BETWEEN THE AGES OF 3 AND 12 YEARS OLD			
1	R6.20	R5.60	
2	R7.20	R6.30	
3	R8.50	R7.80	
4	R10.40	R9.40	
5	R11.90	R10.60	
6	R12.80	R11.70	
7	R14.10	R12.40	
8	R15.00	R13.60	

ANNEXURE 17**AMENDMENT OF TARIFF OF CHARGES FOR REA VAYA BRT FARES****1.1. Normal Fares**

Rea Vaya Journey Length	Current Approved Fare (2012/13)	Proposed Increased Fare (2013/14)
Minimum fare including travel ≤ 5km	R4,70	R5,50
≤10km	R6,20	R7,20
≤15km	R7,70	R9,00
≤26km	R9,20	R10,70
≤35km	R10,70	R12,50
>35km (Maximum fare)	R12,20	R14,20
EMV Card		R20,00
Loading Fees**		
Occasional Users – One Trip	-	R25,00
Occasional Users – Two Trip	-	R37,00
Penalty Fees	-	R14,20
Off-Peak Rates	-	10% off
Park and Rides - Events	R30,00	R50,00

** Commuters will be charged a loading when loading cash on their cards at rate of the minimum of R1.50 or 3.5% of the load amount payable to ABSA Bank. This fee does not accrue to the City.

1.2 Off-Peak Fares

Rea Vaya Journey Length	Proposed Fare (2013/14) OFF PEAK
Minimum fare including travel ≤ 5km	R 4,95
≤10km	R 6,48

≤15km	R 8,10
≤26km	R 9,63
≤35km	R 11,25
>35km (Maximum fare)	R 12,78

2. A fare of R50,00 shall apply for Park and Ride services to events where Rea Vaya tickets are made available to Park and Ride users. The Rea Vaya Operations Director may negotiate alternative forms and levels of payment for Rea Vaya services with an event organiser if an alternative arrangement to individual event tickets is required.
3. In order to reduce fare evasion, commuters who evade the system shall be liable for the payment of Penalty Fees calculated at the maximum distance. The penalty will be charged whether or not the customer completed the maximum distance and irrespective of the whether the non-compliance to the required tap on and tap off actions was intentionally done to avoid paying, or was done as a result of the customer's negligence or in instances where it was impossible for the customer to execute the actions. The rate of the penalty shall be R14.20.
4. The Rea Vaya fares may be adjusted, no more than twice, during the course of the year on the basis of the Rea Vaya Fare Adjustment Formula and methodology and summarized below that was approved by Council and introduced in 2009:
 - 4.1. If it appears after the monthly calculation of the technical fare and the average passenger fare that the technical fare has on average been 8% or more higher or lower than the average passenger fare during the preceding month, the passenger base fare(s) will be adjusted accordingly. The adjustment the passenger base fare(s) shall be to the same extent (percentage) required to bring the average passenger fare to the same level as the technical fare. The percentage adjustment to each of the passenger base fares will be calculated in accordance with the following formula:

$$100 \times ((TF_i/AUF_i)-1)$$

where,

TF_i is the technical fare during the preceding month and AUF_i is the average user fare for the preceding month.

- 4.2 The passenger base fare(s) may not be decreased if the Contingency and Fare Stabilisation Fund balance has fallen below the reserve level of three-months payments to the Bus Operating Company.

ANNEXURE 18**AMENDMENT OF TARIFF OF CHARGES FOR REFUSE REMOVAL SERVICES**

The following tariffs shall be effective from 01 July 2013:

1. Domestic Refuse Removal

A standard domestic refuse removal service will comprise the removal of two 85 litre bin liners or one 240 litre wheeled bin once per week or one 85 litre bin liner twice per week

The following monthly tariffs/charges will be applicable when collected from a private dwelling (house), a single erf, or a townhouse unit or flat unit:

Property value	Collection tariff (excl. vat)
(a) R200 000 and less (<i>Including Indigent Households</i>)	Free
(b) R200 001 to R300 000	R 91.42
(c) R300 001 to R500 000	R 106.46
(d) R500 001 to R700 000	R 121.47
(e) R700 001 to R1 500 000	R 160.30
(f) Greater than R1 500 000	R 222.93

For the provision of additional services, as described in 1 above, an additional full monthly collection tariff will be levied for each additional service

2. Registered Social Landlord Pilot Scheme

Any building and its outbuildings registered with the City of Johannesburg as a Registered Social Landlord

R25.05 per dwelling per month (excl. vat)

3. Inner City Properties

A tariff increase of 10% is being proposed for the financial year 2013/14 as follows:

Non sectional title properties with multiple living units R62.61 per living unit per month (excl. vat)

This refuse collection tariff or user charge will be applicable to non-sectional title properties in the Inner City zoned as residential or business which contain living units on successful application to the City. If the application fails the commercial tariff will apply

Non sectional title properties containing living rooms with shared facilities R25.05 per room per month (excl. vat)

This refuse collection tariff or user charge is applicable to non-sectional title properties in the Inner City zoned as residential or business which contain rooms for human habitation with Shared ablution facilities on successful application to the City. If the application fails the commercial or business tariff will apply.

4. Commercial City Cleaning Levy

The following monthly levy will be applicable to business properties, based on a proposed tariff increase of 9%

Property value	City Cleaning Levy (excl. vat)
(a) Less than R2 000 000	R 122.88
(b) R2 000 001 to R5 000 000	R 178.03
(c) R5 000 001 to R10 000 000	R 282.10
(d) R10 000 001 to R30 000 000	R 376.13
(e) Greater than R30 000 000	R 476.43

5. Institutions

A tariff or user charge of **R 74.46 per bin per month (excl. vat)** will for the provision of a refuse removal service to other types of domestic buildings such as hostels, tertiary educational institutions, schools, orphanages or other similar premises operated by a registered welfare organisation or old age homes, retirement villages, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes the charge shall be R63.42 per bin per month collected once per week.

6. Sale of 240 litre bins (Additions and Replacements)

Bin replacement levy of **R 419.65 (excl. vat)** is applicable for the replacement of a 240L bin that was lost or stolen prior to the end of their useful lifespan of 5 years.

7. Business Refuse Removal

The charge for business refuse services shall be as follows, based on a proposed increase of 9%.

Type of bin	Collection tariff (excl. vat)
(a) 85 litre bin (per bin per month collected once per week)	R 106.53
(b) 240 litre bin (per bin per month collected once per week)	R 245.49
(c) 1 100 litre bin (per lift)	R 328.23

8. Putrescible Waste (Dailies)

A standard putrescible (dailies) removal service will comprise of bins collected at least 5 times per week from all food handling premises. The tariff below is based on a proposed increase of 9% and it is for servicing one bin (collected 5 times per week) per month.

Type of bin	Collection tariff (excl. vat)
(a) 85 litre bin	R 575.09
(b) 120 litre bin	R 783.34
(c) 240 litre bin	R 1 557.03

9. Animal Carcass Removals

The standard charge for an animal carcass removal service for residents when required is as follows, based on a proposed tariff increase of 10%:

- | | |
|--|---|
| (a) Small animals (e.g. dogs and cats) | R 66.80 per carcass (excl. vat) |
| (b) Medium animals (e.g. sheep) | R 143.35 per carcass (excl. vat) |
| (c) Large animals (e.g. horses etc.) | R 1 813.48 per carcass (excl. vat) |
| (d) Transport charges for the removal of Carcasses | R 13.20 per km (excl. vat) |

10. Disposal of refuse at landfill site

The following user charges shall be payable in respect of tipping at the City's refuse disposal sites.

	Disposal tariff (excl. vat)
(a) Refuse Disposal for each 500kg - Except Special Industrial Waste	R 77.24
(b) Refuse Disposal for each 250kg - Special Industrial Waste	R 77.24
(c) Refuse Disposal - Except Special Industrial Waste done after 12:00pm on Saturday, the whole day on Sunday and Public Holiday's	R 93.78
(d) Refuse Disposal - organic (garden) waste (Free at Garden Sites)	R 82.74
(e) Refuse Disposal - Soil and Other Material Suitable for Covering Landfills	R 0.00
(f) Refuse Disposal Outside of CoJ- Soil and Other Material Suitable for Covering Landfills	R 115.85

11. Bulk Containers: Compactable Waste

The following user charges shall be payable in respect of the bulk containers services for compactable waste. It is important to note that if bulk container is with customer for the whole month a minimum charge of two lifts per month will apply. Furthermore if container is requested on ad hoc basis, the following charges will apply for three days only. Any extra day will be charged at an additional R60.00 per day

Type and size of container	Tariff per lift (excl. vat)
(a) Refuse Removal Un-Compact Container - 1,75M ³	R 255.61
(b) Refuse Removal Un-Compact Container - 2,5 / 3M ³	R 512.83
(c) Refuse Removal Compactable waste - 5m ³	R 589.35
(d) Refuse Removal Compactable waste - 5,5m ³	R 589.35
(e) Refuse Removal Compactable waste - 6m ³	R 589.35
(f) Refuse Removal Un-Compact Container - 8M ³	R 1 556.39
(g) Refuse Removal Un-Compact Container - 9M ³	R 1 595.46
(h) Refuse Removal Un-Compact Container - 11M ³	R 1 675.23
(i) Refuse Removal Un-Compact Container - 18M ³	R 1 930.84
(j) Refuse Removal Un-Compact Container - 30M ³	R 2 954.86
(k) Refuse Removal Un-Compact Container - 6M ³ Northern Works	R 2 285.74

12. Bulk Containers: Un-Compactable Waste

The following user charges shall be payable in respect of the bulk containers services for un-compactable waste.

Type and size of container	Tariff per lift (excl. vat)
(a) Refuse Removal Un-compact Container - 5M ³	R 1 421.53
(b) Refuse Removal Un-compact Container - 5.5M ³	R 1 421.53
(c) Refuse Removal Un-compact Container - 6M ³	R 1 421.53

13. Composting Tariffs

The following is the retail pricelist for composting and compost related products.

Bagged Compost	No of bags 30dm	R/Bag
R per bags collected	1 to 50	R 12.08
R per bags collected	50 -150	R 11.41
R per bags collected	150 - 500	R 10.73
R per bags collected	500+	R 9.40
R per bags delivered	50 - 150	R 14.10
R per bags delivered	150 - 500	R 13.42
R per bags delivered	500+	R 12.08
Bulk Compost	Bulk m ³	Price per bulk m ³
Collected	1-5m ³	R 234.91
Collected	6-20m ³	R 228.19
Collected	20+m ³	R 221.49
Delivered	1-5m ³	R 308.73
Delivered	6-20m ³	R 302.03
Delivered	20+m ³	R 295.31
Bagged Mulch	No of bags 40dm	R/Bag
R per bags collected	1 to 50	R 12.08
R per bags collected	51-150	R 11.41
R per bags collected	151-500	R 10.73
R per bags collected	501+	R 9.40
R per bags delivered	1 to 50	R 14.76
R per bags delivered	51-150	R 14.10
R per bags delivered	151-500	R 13.42
R per bags delivered	501+	R 12.08
Bulk Mulch	Bulk m ³	Price per bulk m ³
Collected	1-5m ³	R 234.91
Collected	6-20m ³	R 221.49
Collected	20+m ³	R 208.06
Delivered	1-5m ³	R 308.73
Delivered	6-20m ³	R 295.31
Delivered	20+m ³	R 281.88
Bagged Potting Soil	No of bags 40dm	R/Bag
R per bags collected	1 to 50	R 13.42
R per bags collected	51-150	R 12.75
R per bags collected	151-500	R 12.08
R per bags collected	501+	R 10.40
R per bags delivered	51-150	R 15.44
R per bags delivered	151-500	R 14.76

R per bags delivered	500+	R 13.42
Bulk Potting Soil	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 295.31
Collected	6-20m ³	R 268.46
Collected	20+m ³	R 241.62
Collected	Nursery promo	R 214.77
Delivered	1-5m ³	R 382.56
Delivered	6-20m ³	R 342.29
Delivered	20+m ³	R 315.45
Delivered	Nursery promo	R 288.60
Unscreened Bulk Compost	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 214.77
Collected	6--20m ³	R 181.22
Collected	20+m ³	R 147.65
Delivered	1-5m ³	R 288.60
Delivered	6--20m ³	R 255.04
Delivered	20+m ³	R 221.49
Top Soil/Compost Mix (When available)	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 241.62
Collected	6--20m ³	R 228.19
Collected	20+m ³	R 214.77
Delivered	1-5m ³	R 315.45
Delivered	6--20m ³	R 302.03
Delivered	20+m ³	R 288.60

The following is the wholesale pricelist for composting and compost related products.

Bagged Compost	No of bags 30dm	R/Bag
R per bags collected	1 to 50	R 10.73
R per bags collected	50-150	R 10.07
R per bags collected	150-500	R 9.40
R per bags collected	500+	R 8.72
R per bags delivered	50-150	R 12.75
R per bags delivered	150-500	R 12.08
R per bags delivered	500+	R 11.41
Bulk Compost	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 228.19
Collected	6-20m ³	R 221.49
Collected	20+m ³	R 214.77
Delivered	1-5m ³	R 302.03
Delivered	6-20m ³	R 295.31
Delivered	20+m ³	R 288.60
Bagged Mulch	No of bags 40dm	R/Bag
R per bags collected	1 to 50	R 10.73
R per bags collected	51-150	R 10.07
R per bags collected	151-500	R 9.40
R per bags collected	501+	R 8.72
R per bags delivered	51-150	R 12.75
R per bags delivered	151-500	R 12.08
R per bags delivered	501+	R 11.41

Bulk Mulch	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 228.19
Collected	6-20m ³	R 221.49
Collected	20+m ³	R 214.77
Delivered	1-5m ³	R 302.03
Delivered	6-20m ³	R 295.31
Delivered	20+m ³	R 288.60
Bagged Potting Soil	No of bags 30dm	Per bag
R per bags collected	1 to 50	R 12.08
R per bags collected	51-150	R 11.41
R per bags collected	151-500	R 10.73
R per bags collected	500+	R 9.40
R per bags delivered	51-150	R 14.10
R per bags delivered	151-500	R 13.42
R per bags delivered	500+	R 12.08
Bulk Potting Soil	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 281.88
Collected	6-20m ³	R 268.46
Collected	20+m ³	R 248.33
Collected	Nursery promo	R 228.19
Delivered	1-5m ³	R 355.72
Delivered	6-20m ³	R 342.29
Delivered	20+m ³	R 322.15
Delivered	Nursery promo	R 302.03
Unscreened Bulk Compost	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 201.35
Collected	6--20m ³	R 174.50
Collected	20+m ³	R 147.65
Delivered	1-5m ³	R 275.18
Delivered	6--20m ³	R 248.33
Delivered	20+m ³	R 221.49
Top Soil/Compost Mix	Bulk m³	Price per bulk m³
Collected	1-5m ³	R 228.19
Collected	6-20m ³	R 214.77
Collected	20+m ³	R 201.35
Delivered	1-5m ³	R 302.03
Delivered	6-20m ³	R 288.60
Delivered	20+m ³	R 275.18

14. General

The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup.

The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical.

The City will not refund any monies unless the user gives notification in writing. Rebates will only be backdated to a maximum of three months from the date of written notification.

Business customers will be charged a 2% surcharge as indicated in the body of the report. Business customers are as defined in the Waste Management By-laws

15. Value Added Tax

All the above charges are exclusive of VAT

ANNEXURE 19

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS, REINSTATEMENTS AND PRINTED MATERIAL

The following tariffs shall be effective from 1 July 2013

Street Encroachments		Proposed new tariff	
Old Tariff 2012/2013		New Tariff 2013/2014	
R425 half year for every 15.74 meter or part thereof.		R 450 half year for every 15.74 meter or part thereof.	
Printed Materials			
Standard Activity	Old Tariff	New Tariff	
Plotted maps: Black & White			
A0 Paper	R308	R 325	
A1 Paper	R178	R 190	
A2 Paper	R107	R 115	
A3 Paper	R60	R65	
A4 Paper	R31	R35	
A0 Paper	R580	R 615	
A1 Paper	R438	R 465	
A2 Paper	R367	R390	
A3 Paper	R142	R150	
A4 Paper	R59	R 65	
Plotted Maps Colour fill (Gloss Paper)			
A0 Paper	R760	R800	
A1 Paper	R570	R 600	
A2 Paper	R438	R 465	
A3 Paper	R225	R240	
A4 Paper	R60	R 65	
GIS Labour per hour	R356	R 380	
Minimum labour per hour	R149	R 160	
Customised Map Request	R356	R 380	

Revised Customised Map request	R177	R 190
Data Conversion for Client per kilobyte	R0.53	RO.60
Sale of non Spatial Data	RO.18	RO.20
Sale of Spatial Data per kilobyte	RO.28	RO.30
Retrieval of Archive Drawing	R41	R45
Reinstatements		
(Minimum charge 1m2)		
Road Riding Surface	R550	R 585
Backfilling	R650	R 690
Paved Footways	R410	R 435
DCP Testing	R1 205	R1 280

Unpaved Footways	R400	R 425
Kerbing (1m)	R600	R635
Temporary Reinstatements	R300	R 320
Wayleaves processing fees, per project per suburb	R550	R 585
Wayleave processing fee for unplanned work per suburb (emergencies)	R250	R 265
For Re-inspection where previous inspection had failed and work was Redone	R550	R 585
Penalty for failed reinstatements done by own agent	R6 500	R 6 890
Non Compliance to City By laws	R 100 000	R 250 000
Legal		
a) For every A4 photocopy	R5	R 5.30
b) For every A4 printed copy in electronic or machine-readable format	R3	R 3.20
c) For a copy in a computer-readable form on	R11	R 11.65
i) stiffer disc		

ii) compact disc		
d) i) For a transcription of visual images ii) For a copy of a visual image	R35	R 37.00
e) i) For a transcription of an Audio Record per page ii) For a copy of an Audio Record	R111	R 116.50
	R 34	R 36.00
Traffic Counts		
Existing Counts (Per Set)	R677	R 718
Existing Traffic Signal Plans	R130	R 138
New Intersection Counts	R3245	R 3 440
New Link Volume Counts	R1520	R 1 610
Tender Documents		
Up to a million one year contract	R190	R 201
Up to a million two year contract	R356	R 378
> R1 million	R558	R 592
Capital Projects	R925	R 980

ANNEXURE 20**AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES AND SEWERAGE AND SANITATION SERVICES****ANNEXURE A: AMENDMENT OF TARIFF CHARGES FOR WATER SERVICES**

The following tariffs shall be effective from 1 July 2013:

Definitions

For the purposes of this Tariff of Charges the following definitions will apply:

1. "Dwelling unit" means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, other than a block of flats, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises;
3. "Flat" means a dwelling unit set aside in a single multi-storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
4. "Hostel" means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
5. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.
6. "Service Level 1" shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation system located on each site. No water and sewer connections are

provided to each individual property, and no waterborne sewer system is available.

7. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.
8. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.
9. Condominial Sewer ~ shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation.

1. Charges for the supply of metered water:

(1) (a) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres : Free per erf per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres : R5.84 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres : R9.27 per kilolitre per erf per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres : R12.91 per kilolitre per erf per month.

- (e) In excess of 20 kilolitres up to 30 kilolitres: R16.86 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R17.88 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres : R21.91 per kilolitre per erf per month.

(1) (b) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is declared indigent in terms of a Council resolution:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	71-100	50l.	15kl.

Note :

- a. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R744.49 per month
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- c. Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

2. Residential deemed consumption area where a meter has been installed. For the supply of water to erven that were previously billed on a deemed

- a) For the first 6 kilolitres : Free per erf per month;
- b) In excess of 6 kilolitres up to 10 kilolitres: R 4.52 per kilolitre per erf per month.
- c) In excess of 10 kilolitres up to 15 kilolitres: R 5.91 per kilolitre per erf per month.
- d) In excess of 15 kilolitres up to 20 kilolitres: R 10.70 per kilolitre per erf per month.
- e) In excess of 20 kilolitres up to 30 kilolitres: R 16.14 per kilolitre per erf per month.
- f) In excess of 30 kilolitres up to 40 kilolitres: R 17.13 per kilolitre per erf per month.
- g) In excess of 40 kilolitres: R 21.73 per kilolitre per erf per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

3. Residential deemed consumption area where a meter has been installed for the supply of water to erven that were previously billed on a deemed consumption tariff and where a meter has been installed after January 2001 by Johannesburg Water. Where such water is consumed by a consumer that is declared indigent in terms of a Council resolution, the proposed tariff will be as follows :

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	71-100	50l.	15kl

Note :

- d. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R744.49 per month
- e. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- f. Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

4. Multi dwelling

For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one or a combination of meters, but not individually metered by meters supplied by Johannesburg Water: the combined aggregate consumption be divided by the number of dwelling units and the tariff stipulated in the sub paragraph (1) above be applied.

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 5.84.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 9.27.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 12.91.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 16.86.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 17.88.

- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 21.91.
5. Multi dwelling in a residential deemed consumption areas where a meter has been installed after January 2001 by Johannesburg Water. For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one meter supplied by Johannesburg Water: the aggregate consumption be divided by the number of dwelling units and the tariff stipulated in the sub paragraph (2) above be applied.
- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 4.52.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 5.91.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 10.70.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 16.14.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 17.13.
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 21.73.

6. Mixed use

For the supply of water to any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit used for other purposes (excluding any such premises if such units are used merely for purposes

incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied to the premises-

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 5.84.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 9.27.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 12.91.
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 21.91.

7. Hostels

For the supply of water to any hostels with or without appurtenant outbuildings, where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) Up to and including the first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 5.84.

- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 9.27.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 12.91.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 21.91.

8. Institutions

For the supply of water to tertiary educational institutions, schools, hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes:

- (a) For consumption up to 200 kilolitres – per kilolitre: R 15.17
- (a) For consumption exceeding 200 kilolitres – per kilolitre: R 15.71

9. Commercial

For the supply of water through any one meter to premises other than those provided for in sub items (1) (a), 1 (b), (2), (3), (4), (5),(6) and (7):

- (a) For consumption up to 200 kilolitres – per kilolitre: R 20.96
- (b) For consumption exceeding 200 kilolitres – per kilolitre: R 21.72

- 10. For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.

11. In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.
12. In the case where a domestic customer conducts commercial/business activities on their residential premises in areas where prepaid meters have been installed, the first 10kl/month shall be provided free of charge. Any consumption in excess of the free 10kl shall be charged at the rate of R 21.90/kl.

2. Charges for the supply of unmetered water

Deemed consumption areas

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act, 1963 and it has not been possible to assess metered water consumption over the past 12 months: R 35.13 per dwelling unit per calendar month.

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act, 1963 and it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: free of charge per dwelling unit per calendar month

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months: R 167.09 per erf per calendar month.

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: R 132.16 per erf per calendar month.

Informal settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: at an assessed consumption of 10kl per dwelling unit per calendar month: Free of charge.

3. Charges where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area

For the purpose of assessing any charge, the same amount of water shall be deemed to have been consumed during every period of 24 hours between meter readings.

During the period between meter readings a provisional account in respect of part of such period may be rendered to the customer, which provisional part shall be reversed when actual meter readings are again obtained.

4. Vacant stands

The following availability charges shall be payable in respect of vacant stands:

1. per residential stand per month: R 161.30
2. per non-residential stand per month: R 222.79

5. Charges for connecting supply

A) Disconnections and/or reconnections

- (1) For the removal of an unused meter and consequent disconnecting of supply:
R 1,221.30
- (2) For the re-connection of supply which has been cut off.
 - (a) Cut-off, Level 1- Disconnection and re-connection at the water meter: R 1,905.41
 - (b) Cut-off, Level 2- Disconnection and reconnection at the water mains supply: R 3,839.80

- (c) Disconnection and re-connection of supply through a prepayment meter for an incidence of Tampering of the service installation and/or meter: R 1,905.41
- (d) Disconnection and re-connection of supply through a prepayment meter for an incidence of Vandalism of the service installation and/or meter: R 3,839.80

B) New Connections

(3)

- (a) For providing and installing a 20 mm communication pipe:
 - (i) Service Level 1 and Level 2 water connection: Free
 - (ii) New residential connection: R 5,058.89
 - (iii) New metered development: R 1,730.75
 - (iv) Customer upgrade from Service Level 2 to Level 3 service: R 1,587.61
- (b) For providing and installing a 25 mm communication pipe with a meter: R 12,292.28
- (c) For providing and installing a 40 mm communication pipe with a meter: R 16,515.13
- (d) For providing and installing a 50 mm communication pipe with a meter: R 21,121.88
- (e) For providing and installing a 80 mm communication pipe with a meter: R 33,027.08
- (f) For providing and installing a 100 mm communication pipe with a meter: R 34,180.91

- (g) For providing and installing a 150 mm communication pipe with a meter: R 40,705.02

(4)

- (a) For providing and installing a 25 mm fire service communication pipe without a meter: R 11,209.32
- (b) For providing and installing a 40 mm fire service communication pipe without a meter: R 12,292.48
- (c) For providing and installing a 50 mm fire service communication pipe without a meter: R 12,673.37
- (d) For providing and installing a 80 mm fire service communication pipe without a meter: R 19,201.87
- (e) For providing and installing a 100 mm fire service communication pipe without a meter: R22,276.90
- (f) For providing and installing a 150 mm fire service communication pipe without a meter: R27,266.31

6. Special charges in connection with meters supplied by Johannesburg Water:

- (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water, gas and electricity meters for a single consumer: R 243.15
- (2) For installing a meter after the removal thereof: R 1,110.32

- (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:
- (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 1,110.32
 - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 2,228.61
- (4) For testing a meter owned by the consumer the charge shall be as follows:
- (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 1,110.32
 - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 2,228.61
- (5) For the hire of a movable meter:
- (a) Nominal diameter 20 mm, per month: R 670.95
 - (b) Nominal diameter 56 mm, per month: R 881.36
- (6) Deposit payable for a movable meter:
- (a) Nominal diameter 20 mm: R 6,722.75
 - (b) Nominal diameter 56 mm: R 24,843.49

- (7) Rules applicable to this item:
- (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
 - (b) The consumer shall be entitled, on giving the Engineer reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
 - (c) Johannesburg Water shall retain every water meter for 14 days after it has been tested in order to make any further check or adjustment which may be necessary.
 - (d) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.
 - (e) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.
- (8) Charges applicable to the moving of water meter outside the boundary of a property
- (a) For the moving of a Meter size 20;25 and 40mm which can be moved as a unit. R 6,008.50
 - (b) For the moving of a Meter size 50 and 80mm for which a chamber needs to be built. R 7,471.18
 - (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 9,518.89 per chamber

7. Temporary interruption

For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary:

R 1,150.02

In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future; the temporary interruption of the consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: free of charge

8. Charge for issuing of notice:

For the issuing of a notice in respect of arrear amounts on one or more services: R 134.56

9. Charges for fire extinguisher services:

Hydrant installations:

The following charges shall be payable in respect of hydrant installations, not being hydrant installations owned by Johannesburg Water, and sprinkler installations and drencher installations:

(1) For the resealing of a hydrant where the seals have been broken otherwise than by an officer of Johannesburg Water, when -

(a) Johannesburg Water is satisfied that no water has been passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed: R 535.19

(b) Where Johannesburg Water is not satisfied that no water has passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed, and for the water which has passed through the hydrant: R 16,131.88

(c) The seals have been broken by the consumer or his agent for routine servicing and testing, after notice has been given to Johannesburg Water: For each hydrant sealed: R 88.46.

(2) For the purpose of this item the valve fitted to a hydraulic hose reel shall be deemed to be a hydrant.

10. All the above charges are exclusive of VAT.

ANNEXURE "B"

AMENDMENT OF TARIFF OF CHARGES FOR SEWERAGE & SANITARY SERVICES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal

Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Sewerage and Sanitary Services and 2% surcharge will be levied on business tariffs with effect from 1 July 2013.

The following tariffs shall be effective from 1 July 2013:

Definitions

For the purposes of this Tariff of Charges the following definitions will apply:

1. "Dwelling unit" means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, other than a block of flats, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises;
3. "Flat" means a dwelling unit set aside in a single multi-storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
4. "Hostel" means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
5. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.

6. "Service Level 1" shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation system located on each site. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.
7. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.
8. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.
9. "Condominial Sewer" shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation.

A. The following charges shall be payable by the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

1. Private dwelling house on a single erf, per erf- R/month

(a) Up to and including 300 m ²	R 108.39
(b) From 301 m ² to 1 000 m ²	R 211.00
(c) From 1 001 m ² to 2 000 m ²	R 319.21
(d) Larger than 2 000 m ²	R 459.94

A person qualifying for a rebate on Assessment Rates in terms of Section 32 of the Local Authority's Rating Ordinance, 11 of 1977 will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m². (R 108.39 per month).

2. Blocks of Flats

- (a) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has been furnished as to the number of flats on premises: R 108.39 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of flat units in a complex: For each kilolitre or part thereof of the metered or estimated water consumption: R15.98/kl.
- (c) Where income per tenant/occupier is used as a criterion for granting of accommodation, the prevailing tariff a dwelling in the category up to 300 m² shall be charged: R 108.39 per month.

3. Multiple dwellings

- (a) Where more than two dwelling units, other than blocks of flats, have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 1 above, provided that the minimum charge shall be: R211.00 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R 15.98/kl.

4. Informal Settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system, or the dwelling comprises of accommodation provided by the City of Johannesburg on a per room basis within the area of Alexandra, as defined and set apart by Proclamation No. 9 of 1964 Gazette No. 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act. 1963: Free of charge.

5. Deemed consumption area where a water meter has been installed after January 2001

For the supply of water to erven that were previously billed on a deemed consumption tariff and where a new meter has been installed by Johannesburg Water, and where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres: Free per erf per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R2.52 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R3.24 per kilolitre per erf per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R6.04 per kilolitre per erf per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R9.30 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R9.86 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres : R12.31 per kilolitre per erf per month
- (h) In excess of 50 kilolitres: R16.30 per kilolitre.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

6. Deemed consumption area where a water meter has been installed after January 2001

For the supply of water to erven that were previously billed on a deemed consumption tariff and where a new meter has been installed by Johannesburg Water, and where such service is provided in respect of land having a drainage installation

thereon which is connected to Johannesburg Water's sewer: Where the consumer is declared indigent in terms of a Council resolution

Indigent Category	Score on Prevailing COJ Poverty Index	Reduction in Sewerage tariff
Band 1	1-34	70%
Band 2	35-70	100%
Band 3	70-100	100%

Note :

- a. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R744.49 per month
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- c. Band 1 refers to individuals / households within the vulnerability range defined by the approved index.

7. Condominial Sewer

For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:

- (a) For the initial consumption up to 10 kilolitres: R1.87 per kilolitre per erf per month.
- (b) In excess of 10 kilolitres up to 15 kilolitres: R2.41 per kilolitre per erf per month.
- (c) In excess of 15 kilolitres up to 20 kilolitres: R4.23 per kilolitre per erf per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R6.31 per kilolitre per erf per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R7.45 per kilolitre per erf per month.

(f) In excess of 40 kilolitres up to 50 kilolitres: R8.28 per kilolitre per erf per month.

(g) In excess of 50 kilolitres: R11.00 per kilolitre per erf per month.

8. Institutional Buildings

For the provision of a sewerage service to hostels, tertiary educational institutions, schools, provincial and state hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes, for each kilolitre or part thereof of the metered or estimated water consumption: R 15.98/kl.

9. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 15.98/kl.

10. Other classes of property

All classes of property other than those specified in Items 1 to 8 above: For each kilolitre or part thereof of the metered or estimated water consumption:

R 15.98/kl.

11. Rebates for consumptive use

Where rebates for consumptive use, in the above categories (1 to 9), are applicable, these will not be allowed on rebate volumes of less than 50 kl per month.

B. The following charges shall be payable for night soil and vacuum tank services:

1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tank outside a sewer reticulated area, per kilolitre or part thereof: R136.17/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 228.36/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

C. Charges for Industrial Effluent

- (1) The charge shall be calculated in accordance with the following formulae:

The sum of:

A:
$$\frac{C + T \cdot (\text{COD})}{700} \text{ cent/kilolitre,}$$

Subject to a minimum charge of R 15.98/kl;

and:

B: (i)
$$T \cdot \frac{(\text{As} - 2,5)}{2,5} \text{ cent/kilolitre, where As is greater than 2,5 mg/l:}$$

and (ii)
$$T \cdot \frac{(\text{Cd} - 2,5)}{2,5} \text{ cent/kilolitre, where Cd is greater than 2,5 mg/l:}$$

- and (iii) T.(Co-20) cent/kilolitre, where Co is greater than 20 mg/l;
20
- and (iv) T.(Cr-20) cent/kilolitre, where Cr is greater than 20 mg/l;
20
- and (v) T.(Cu-20) cent/kilolitre, where Cu is greater than 20 mg/l;
20
- and (vi) T.(Hg-1) cent/kilolitre, where Hg is greater than 1 mg/l;
1
- and (vii) T.(Mo-5) cent/kilolitre, where Mo is greater than 5 mg/l;
5
- and (viii) T.(Ni-10) cent/kilolitre, where Ni is greater than 10 mg/l;
10
- and (ix) T.(Pb-10) cent/kilolitre, where Pb is greater than 10 mg/l;
10
- and (x) T.(Se-2,5) cent/kilolitre, where Se is greater than 2,5 mg/l;
2,5
- and (xi) T.(Zn-20) cent/kilolitre, where Zn is greater than 20 mg/l;
20
- and (xii) C.(7-pH) cent/kilolitre, where pH is less and 4 units.

and (xiii) $(C+T) \cdot (FOG-200)$ cent/kilolitre, where FOG is greater than 200mg/l
200

Where C = 452.18 and T = 493.11

Where the COD is chemical oxygen demand;

and As = Total Arsenic;

Cd = Total Cadmium;

Co = Total Cobalt;

Cr = Total Chromium;

Cu = Total Copper;

Hg = Total Mercury

Mo = Total Molybdenum

Ni = Total Nickel;

Pb = Total Lead;

Se = Total Selenium;

Zn = Total Zinc.

pH = $-\log [H^+]$

FOG = Total fat, oil and grease

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. In addition, the discharge of excessive quantities of fat, oil and grease (FOG) into the sewer system causes blockages which is a public nuisance, a health risk and impedes the proper operation of the City's Waste Water Treatment Works. Hence the FOG charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed

on the lowest and metals and FOG on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in (2) below.

- (2) In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R15.98/kl per kilolitre except where punitive charges are applied.

- (3) In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of (C.1) above, the charge shall be: R 15.98/kl per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.

(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

- (4) Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows—
 - (a) 10% if discharge occurs at specified times only;
 - (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;
 - (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
 - (d) 50% maximum if (c) occurs with (a) and (b).

- (5) For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R9.39 per kilogram of COD.

D. Charges for Garbage grinders:

For each rated 0.75kW or part thereof of the drive motor of each grinder: R334.75 per month.

E. The following availability charges shall be payable in respect of vacant stands:

Per residential stand per month:	R 164.09
Per non-residential stand per month:	R 228.36

F. Charges for work carried out by Johannesburg Water (SOC) Ltd:

Re-inspection fee, per inspection	R 1,965.31
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Sealing opening, per connection	R 3,037.11
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Re-opening sealed connections and re-Connecting drainage installation to the Sewer, per connection	R 3,037.11
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Alterations to gullies, per gully	R 780.34
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Removing blockages on private drainage system up to the main municipal sewer,
Per blockage:

On a stand up to 300 m ²	R 263.49
On a stand larger than 300 m ²	R 591.70

G. All the above charges are exclusive of VAT.

ANNEXURE 21

AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES; ARTS, CULTURE AND HERITAGE SERVICES; AND SPORT FACILITIES, RECREATION CENTRES AND SWIMMING POOLS

AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

The following tariffs are proposed for the 2013/14, 2014/15, 2015/16, 2016/17 and 2017/18 financial years:

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
1	MEMBERSHIP CHARGES						
1.1	ELECTRONIC USER SERVICES	Free	Free	Free	Free	Free	Free
1.2	BASIC LENDING SERVICES						
1.2.1	RESIDENTS (Adults and Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included ; Children and Young Adults: Maximum of 3 books)	Free	Free	Free	Free	Free	Free
	Adults (18 – 59 years of age)	Free	Free	Free	Free	Free	Free
	Children (Under 13 years of age)	Free	Free	Free	Free	Free	Free
	Teenagers or Young Adults (between 13 and 17 years old)	Free	Free	Free	Free	Free	Free
	Students (18 years and older, attending tertiary educational institution)	Free	Free	Free	Free	Free	Free
	Senior citizens (including pensioners) (60 years and older) and disabled persons	Free	Free	Free	Free	Free	Free

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
1.2.2	NON-RESIDENTS (Maximum of 4 books only)						
	Adults (18-59 years and above)	R114.00 per annum	R 121.00 per annum	R 127.00 per annum	R 133.00 per annum	R 139.00 per annum	R 146.00 per annum
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R110.00 per annum	R 116.00 per annum	R 122.00 per annum	R 128.00 per annum	R 134.00 per annum	R 140.00 per annum
1.2.3	VISITORS (Maximum of 2 books only)						
	Adults (18-59 years of age)	R191.00 quarterly	R 201.00 quarterly	R 212.00 quarterly	R 223.00 quarterly	R 233.00 quarterly	R 244.00 quarterly
	Children (Under 13 years of age)	R114.00 quarterly	R 120.00 quarterly	R 126.00 quarterly	R 132.00 quarterly	R 138.00 quarterly	R 145.00 quarterly
	Teenagers or Young Adults (between 13 and 17 years old)	R114.00 quarterly	R 120.00 quarterly	R 126.00 quarterly	R 132.00 quarterly	R 138.00 quarterly	R 145.00 quarterly
	Scholars (18 years and older, attending a pre-tertiary educational institution)	R114.00 quarterly	R 120.00 quarterly	R 126.00 quarterly	R 132.00 quarterly	R 138.00 quarterly	R 145.00 quarterly
	Students (18 years and older, attending a tertiary educational institution)	R114.00 quarterly	R 120.00 quarterly	R 126.00 quarterly	R 132.00 quarterly	R 138.00 quarterly	R 145.00 quarterly
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R15.00 quarterly	R 16.00 quarterly	R 17.00 quarterly	R 18.00 quarterly	R 19.00 quarterly	R 20.00 quarterly
1.2.4	ORGANISATIONS (Maximum of 10 books/single music scores)	Free	Free	Free	Free	Free	Free
	Profit (commercial) organisations	R580.00 per annum	R 611.00 per annum	R 643.00 per annum	R 675.00 per annum	R 706.00 per annum	R 740.00 per annum

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
	Non-profit (including professional) organisations	Free	Free	Free	Free	Free	Free
	Schools (per class)	Free	Free	Free	Free	Free	Free
1.3 VALUE-ADDED SERVICES							
1.3.1 ADDITIONAL LIBRARY MATERIAL							
	Adults (18-59 years of age) and Senior citizens (60 years and older): Additional 2 books/single music scores	R38.00 per annum	R 40.00 per annum	R 42.00 per annum	R 44.00 per annum	R 46.00 per annum	R 48.00 per annum
	Children (Under 13 years of age) and Young Adults (between 13 and 17 years old): Additional 2 books	R38.00 per annum	R 40.00 per annum	R 42.00 per annum	R 44.00 per annum	R 46.00 per annum	R 48.00 per annum
1.3.2 AUDIOVISUAL MATERIALS							
	Adults (18-59 years of age)	R114.00 per annum	R 120.00 per annum	R 126.00 per annum	R 132.00 per annum	R 138.00 per annum	R 145.00 per annum
	Students (18 years and older, attending a tertiary educational institution)	R114.00 per annum	R 120.00 per annum	R 126.00 per annum	R 132.00 per annum	R 138.00 per annum	R 145.00 per annum
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R56.00 per annum	R 59.00 per annum	R 62.00 per annum	R 65.00 per annum	R 68.00 per annum	R 71.00 per annum
ORGANISATIONS							
	Profit (commercial) organisations	R580.00 per annum	R 611.00 per annum	R 463.00 per annum	R 486.00 per annum	R 508.00 per annum	R 532.00 per annum
	Non-profit (including professional) organisations	R194.00 per annum	R 204.00 per annum	R 215.00 per annum	R 226.00 per annum	R 236.00 per annum	R 247.00 per annum
	Schools	R194.00 per annum	R 204.00 per annum	R 215.00 per annum	R 226.00 per annum	R 236.00 per annum	R 247.00 per annum

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
1.3.3	ORCHESTRAL MUSIC AND BULK VOCAL SCORES						
	Non-profit (including professional) organizations	R242.00 per annum	R 255.00 per annum	R 269.00 per annum	R 282.00 per annum	R 295.00 per annum	R 309.00 per annum
	Profit (commercial) organisations	R708.00 per annum	R 746.00 per annum	R 786.00 per annum	R 825.00 per annum	R 863.00 per annum	R 907.00 per annum
	Schools	R242.00 per annum	R 255.00 per annum	R 269.00 per annum	R 282.00 per annum	R 295.00 per annum	R 309.00 per annum
	Handling fee (per orchestral set / bulk vocal title set) – Non-profit organisations and Schools	R 166.00	R 175.00	R 184.00	R 193.00	R 202.00	R 212.00
	Handling fee (per orchestral set / bulk vocal title set) - Profit (commercial) organisations	R 194.00	R 204.00	R 215.00	R 226.00	R 236.00	R 247.00
1.3.4	Customized information packages	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian
1.3.5	LITERACY SERVICES TO SMALL BUSINESSES						
	Level 1 (per person)	R379.00 per annum	R 399.00 per annum	R 420.00 per annum	R 441.00 per annum	R 461.00 per annum	R 483.00 per annum
	Level 2 (per person)	R317.00 per annum	R 334.00 per annum	R 352.00 per annum	R 370.00 per annum	R 387.00 per annum	R 406.00 per annum
	Level 3 (per person)	R253.00 per annum	R 266.00 per annum	R 280.00 per annum	R 294.00 per annum	R 308.00 per annum	R 323.00 per annum
	Level 4 (per person)	R190.00 per annum	R 200.00 per annum	R 211.00 per annum	R 222.00 per annum	R 232.00 per annum	R 243.00 per annum

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
2. LIBRARY MATERIAL CHARGES							
2.1 OVERDUE ITEMS							
	Per item per week or part thereof	R4.00	R 4.20	R 4.40	R 4.60	R 4.80	R 5.00
	Maximum charge per overdue item	R59.00	R 62.00	R 65.00	R 68.00	R 71.00	R 74.00
2.2 RESERVATIONS							
	Per title in advance (non-refundable)	R10.00	R 11.00	R 12.00	R 13.00	R 14.00	R 15.00
2.3 INTER-LIBRARY LOANS							
	Per request in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R10.00 per title in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R11.00 per title in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R12.00 per title in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R13.00 per title in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R14.00 per title in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R15.00 per title in advance (non-refundable)
2.4 STUDY MATERIAL							
	Per title in advance (non-refundable)	R22.00	R23.00	R24.00	R25.00	R26.00	R27.00
	PLUS Refundable deposit per title (overnight and weekends only)	R199.00	R210.00	R221.00	R232.00	R243.00	R255.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
3	LIBRARY MATERIAL LOST OR DAMAGED						
3.1	Lost library material Purchase price for library material plus administrative charge	As per Annexure B	As per Annexure B	As per Annexure B	As per Annexure B	As per Annexure B	As per Annexure B
3.2	Damaged library material Binders charge per book Other damage	R52.00 R21.00	R 55.00 R 22.00	R 58.00 R 23.00	R 61.00 R 24.00	R 64.00 R 25.00	R 67.00 R 26.00
3.4	Library membership card (computer) (non-refundable)	R23.00 per card	R 24.00 per card	R 25.00 per card	R 26.00 per card	R 27.00 per card	R 28.00 per card
3.5	Baggage counter tokens	R23.00 per token	R 24.00 per token	R 25.00 per token	R 26.00 per token	R 27.00 per token	R 28.00 per token
3.6	Locker keys	R23.00 per key	R 24.00 per key	R 25.00 per key	R 26.00 per key	R 27.00 per key	R 28.00 per key
4	PHOTOCOPY / PRINTING CHARGES						
4.1	A4 Black and white / grey scale photocopy per page	R0.60	R 0.70				
4.2	A4 Colour photocopy per page	R10.00	R 11.00	R 12.00	R 13.00	R 14.00	R 15.00
4.3	A3 Black and white / grey scale photocopy per page	R1.30	R 1.40				
4.4	A3 Colour photocopy per page	R19.00	R 20.00	R 21.00	R 22.00	R 23.00	R 24.00
4.5	A4 Text only (grey scale) printing per page	R0.60	R 0.70				
4.6	A4 Text and graphics (grey scale) printing per page	R1.60	R 1.70	R 1.80	R 1.80	R 1.90	R 2.00
4.7	A4 Colour printing per page	R9.00	R 9.50	R 10.00	R 10.50	R 11.00	R 11.50
4.8	Microform reader copies per page	R4.40	R 4.60	R 4.80	R 5.00	R 5.20	R 5.40

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
5	PHOTOGRAPHING OF LIBRARY MATERIALS						
5.1	Professional photographers (per hour or part thereof)	R305.00	R 321.00	R 338.00	R 355.00	R 371.00	R 389.00
5.2	Research workers	R109.00 per hour or part thereof	R115.00 per hour or part thereof	R121.00 per hour or part thereof	R127.00 per hour or part thereof	R133.00 per hour or part thereof	R139.00 per hour or part thereof
6	FACSIMILE CHARGES (Charge applies per facsimile, from 1 to 20 pages. Additional pages will be charged as additional facsimiles).						
6.1	Local (< 50km)	R3.70	R 3.90	R 4.10	R 4.30	R 4.50	R 4.70
6.2	National (> 50km)	R7.40	R 7.80	R 8.20	R 8.60	R 9.00	R 9.40
6.4	Received on behalf of public	Service no longer offered					
7	HIRING OF AUDITORIUM						
7.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free	Free	Free
7.2	Others (profit and non-profit organisations), excluding Johannesburg City Library auditorium	R233.00	R 245.00	R 258.00	R 271.00	R 283.00	R 297.00
7.3	Non-profit organisations - at Johannesburg City Library auditorium	New service	R 2 500.00	R 2 633.00	R 2 765.00	R 2 892.00	R 3 031.00
7.4	Profit (commercial) organisations - at Johannesburg City Library auditorium	New service	R 5 000.00	R 5 265.00	R 5 528.00	R 5 782.00	R 6 060.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES								
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18	
8	HIRING OF LECTURE ROOM / LIBRARY SPACE							
8.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free	Free	Free	
8.2	Profit (commercial) organisations (excluding Johannesburg City Library)	R62.00 per hour or part thereof	R 65.00 per hour or part thereof	R 68.00 per hour or part thereof	R 71.00 per hour or part thereof	R 74.00 per hour or part thereof	R 78.00 per hour or part thereof	
8.3	Non-Profit (including professional) organisations (excluding Johannesburg City Library)	R33.00 per hour or part thereof	R 35.00 per hour or part thereof	R 37.00 per hour or part thereof	R 39.00 per hour or part thereof	R 41.00 per hour or part thereof	R 43.00 per hour or part thereof	
8.4	Profit (commercial) organisations - at Johannesburg City Library	New service	R100.00 per hour or part thereof	R 105.00 per hour or part thereof	R 110.00 per hour or part thereof	R 115.00 per hour or part thereof	R 121.00 per hour or part thereof	
8.5	Non-Profit (including professional) organisations - at Johannesburg City Library	New service	R50.00 per hour or part thereof	R 53.00 per hour or part thereof	R 56.00 per hour or part thereof	R 59.00 per hour or part thereof	R 62.00 per hour or part thereof	
9	USE OF KITCHEN IN CONJUNCTION WITH AUDITORIUM OR LECTURE ROOM							
9.1	Per occasion	R102.00	R 107.00	R 113.00	R 119.00	R 124.00	R 130.00	
10	HIRING OF MULTIMEDIA LIBRARY SPACE							
10.1	Non-profit (including professional) organisations and educational institutions Use of Multimedia equipment with user's own audiovisual material	R16.00 per hour or part thereof	R17.00 per hour or part thereof	R18.00 per hour or part thereof	R19.00 per hour or part thereof	R20.00 per hour or part thereof	R21.00 per hour or part thereof	

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
10.2	Profit (commercial) organisations Use of Multimedia equipment with user's own audiovisual material	R102.00 per hour or part thereof	R107.00 per hour or part thereof	R113.00 per hour or part thereof	R119.00 per hour or part thereof	R124.00 per hour or part thereof	R130.00 per hour or part thereof
10.3	Non-profit (including professional) organisations and educational institutions	R16.00 per hour or part thereof PLUS R5.30 per person	R17.00 per hour or part thereof PLUS R5.60 per person	R18.00 per hour or part thereof PLUS R5.90 per person	R19.00 per hour or part thereof PLUS R6.20 per person	R20.00 per hour or part thereof PLUS R6.50 per person	R21.00 per hour or part thereof PLUS R6.80 per person
10.4	Profit (commercial) organisations Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc.	R102.00 per hour or part thereof (minimum R169.00)	R107.00 per hour or part thereof (minimum R178.00)	R113.00 per hour or part thereof (minimum R187.00)	R119.00 per hour or part thereof (minimum R196.00)	R124.00 per hour or part thereof (minimum R205.00)	R130.00 per hour or part thereof (minimum R215.00)
11 HIRING OF LIBRARY SPACE FOR EXHIBITIONS							
11.1	Profit (commercial) organisations (excluding Johannesburg City Library)	R1022.00 per day (minimum)	R1076.00 per day (minimum)	R1133.00 per day (minimum)	R1190.00 per day (minimum)	R1245.00 per day (minimum)	R1305.00 per day (minimum)
11.2	Non-profit (including professional) organisations (excluding Johannesburg City Library)	R102.00 per week or part thereof	R107.00 per week or part thereof	R113.00 per week or part thereof	R119.00 per week or part thereof	R124.00 per week or part thereof	R130.00 per week or part thereof
11.1	Profit (commercial) organisations - at Johannesburg City Library	New service	R2500.00 per day (minimum)	R 2 633.00 per day (minimum)	R 2 765.00 per day (minimum)	R 2 892.00 per day (minimum)	R 3 031.00 per day (minimum)
11.2	Non-profit (including professional) organisations - at Johannesburg City Library	New service	R250.00 per week or part thereof	R 263.00 per week or part thereof	R 276.00 per week or part thereof	R 289.00 per week or part thereof	R 303.00 per week or part thereof

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
12	HIRING OF LIBRARY SPACE FOR COMMERCIAL FILMING						
12.1	Profit (commercial) organisations - Per day or part thereof (minimum)	R10961.00	R 11 542.00	R 12 154.00	R 12 762.00	R 13 349.00	R 13 990.00
12.2	Educational institutions - Per day or part thereof (minimum)	R621.00	R 654.00	R 689.00	R 723.00	R 756.00	R 792.00
12.3	Photography of library building for commercial purposes	R305.00	R 321.00	R 338.00	R 355.00	R 371.00	R 389.00
13	USE OF LIBRARY SPACE FOR NON-COMMERCIAL FILMING Approval to be obtained from Director: Library and Information Services	Free	Free	Free	Free	Free	Free
14	COMPUTER USE	As per 1.1	As per 1.1	As per 1.1	As per 1.1	As per 1.1	As per 1.1

AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

SCHEDULE OF CHARGES FOR LOST AND DEFAULTED LIBRARY MATERIAL (Administrative charge inclusive)

The following tariffs are proposed for the 2013/14, 2014/15, 2015/16, 2016/17 and 2017/18 financial years:

		CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1.	Easy reading for adults (ERA)						
	Hard cover	R53.00	R 56.00	R 59.00	R 62.00	R 65.00	R 68.00
	Soft cover	R38.00	R 40.00	R 42.00	R 44.00	R 46.00	R 48.00
2.	African languages						
	Hard cover	R72.00	R 76.00	R 80.00	R 84.00	R 88.00	R 92.00
	Soft cover	R72.00	R 76.00	R 80.00	R 84.00	R 88.00	R 92.00
3.	Romances and similar categories such as Westerns						
	Hard cover	R102.00	R 108.00	R 114.00	R 120.00	R 126.00	R 132.00
	Soft cover	R102.00	R 108.00	R 114.00	R 120.00	R 126.00	R 132.00

		CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
4.	English Young Adults (YA) ; English children's story books ; Afrikaans Young Adults (AT) ; Afrikaans children's story books ; Foreign language books						
	Hard cover	R129.00	R 136.00	R 144.00	R 151.00	R 158.00	R 166.00
	Soft cover	R72.00	R 76.00	R 80.00	R 84.00	R 88.00	R 92.00
5.	Picture books						
	Hard cover	R165.00	R 175.00	R 185.00	R 194.00	R 203.00	R 213.00
	Soft cover	R125.00	R 132.00	R 140.00	R 147.00	R 154.00	R 161.00
6.	Junior Non fiction						
	Hard cover	R243.00	R 257.00	R 272.00	R 286.00	R 299.00	R 313.00

		CURRENT 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
	Soft cover	R143.00	R 151.00	R 160.00	R 168.00	R 176.00	R 184.00
7.	Afrikaans fiction						
	Hard cover	R129.00	R 136.00	R 144.00	R 151.00	R 158.00	R 166.00
	Soft cover	R107.00	R 113.00	R 120.00	R 126.00	R 132.00	R 138.00
8.	Afrikaans Non fiction						
	Hard cover	R268.00	R 284.00	R 300.00	R 315.00	R 329.00	R 345.00
	Soft cover	R175.00	R 185.00	R 196.00	R 206.00	R 215.00	R 225.00
9.	Afrikaans Large print						
	Hard cover	R165.00	R 175.00	R 185.00	R 194.00	R 203.00	R 213.00
	Soft cover	R125.00	R 132.00	R 140.00	R 147.00	R 154.00	R 161.00
10	English fiction						
	Hard cover	R268.00	R 284.00	R 300.00	R 315.00	R 329.00	R 345.00

		CURRENT 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
	Soft cover	R175.00	R 185.00	R 196.00	R 206.00	R 215.00	R 225.00
11	English Non fiction						
	Hard cover	R377.00	R 399.00	R 422.00	R 443.00	R 463.00	R 485.00
	Soft cover	R258.00	R 273.00	R 289.00	R 303.00	R 317.00	R 332.00
12	English Large print						
	Hard cover	R320.00	R 339.00	R 359.00	R 377.00	R 394.00	R 413.00
	Soft cover	R213.00	R 225.00	R 238.00	R 250.00	R 262.00	R 275.00
13	Reference books						
	Hard cover (or price for substitute copy)	R606.00 (or price for substitute copy)	R 641.00 (or price for substitute copy)	R 678.00 (or price for substitute copy)	R 712.00 (or price for substitute copy)	R 745.00 (or price for substitute copy)	R 781.00 (or price for substitute copy)
	Soft cover (or price for substitute copy)	R559.00 (or price for substitute copy)	R 591.00 (or price for substitute copy)	R 625.00 (or price for substitute copy)	R 656.00 (or price for substitute copy)	R 686.00 (or price for substitute copy)	R 719.00 (or price for substitute copy)

		CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
14	Student services : Reference works on loan from tertiary institutions or purchased and available for student use						
	Hard cover	R559.00 (or price for substitute copy if available in print)	R 591.00 (or price for substitute copy if available in print)	R 625.00 (or price for substitute copy if available in print)	R 656.00 (or price for substitute copy if available in print)	R 686.00 (or price for substitute copy if available in print)	R 719.00 (or price for substitute copy if available in print)
	Soft cover	R524.00 (or price for substitute copy if available in print)	R 554.00 (or price for substitute copy if available in print)	R 586.00 (or price for substitute copy if available in print)	R 615.00 (or price for substitute copy if available in print)	R 643.00 (or price for substitute copy if available in print)	R 674.00 (or price for substitute copy if available in print)
15	Audio cassettes (no longer purchased, to be replaced with CD)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)

		CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
16	Language course cassettes (per cassette)	R165.00	R 175.00	R 185.00	R 194.00	R 203.00	R 213.00
17	CD(s)						
17.1	CD: Single	R240.00	R 254.00	R 269.00	R 282.00	R 295.00	R 309.00
17.2	CD: Double	R314.00	R 332.00	R 351.00	R 369.00	R 386.00	R 405.00
17.3	CD: Double and text	R627.00	R 663.00	R 701.00	R 736.00	R 770.00	R 807.00
17.4	CD: Triple with or without text	R942.00	R 997.00	R 1 055.00	R 1 108.00	R 1 159.00	R 1 215.00
18	Audio books (set) OR Per CD / DVD	R948.00 1.1.6 R20 2.00 (per disc)	R 1 003.00 R 214.00	R 1 061.00 R 226.00	R 1 114.00 R 237.00	R 1 165.00 R 248.00	R 1 221.00 R 260.00
		1.1.7	1.1.8	1.1.9	1.1.10	1.1.11	1.1.12
19	Videos (no longer purchased, to be replaced with DVD(s))	As per DVD(s)	As per DVD(s)	As per DVD(s)	As per DVD(s)	As per DVD(s)	As per DVD(s)

		CURRENT 2012/13	PROPOSED 2013/14	PROPOSED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
20	DVD(s)	R438.00	R 463.00	R 490.00	R 515.00	R 539.00	R 565.00
21	Records (no longer available, to be replaced with CDs)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)
22	Art / Rare books	R842.00 (or price for substitute copy if available in print)	R 891.00 (or price for substitute copy if available in print)	R 943.00 (or price for substitute copy if available in print)	R 990.00 (or price for substitute copy if available in print)	R 1 036.00 (or price for substitute copy if available in print)	R 1 086.00 (or price for substitute copy if available in print)
23	Music (orchestral and vocal scores as well as printed music)	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian
24	CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)
25	Periodicals						
25.1	National	1.1.13 Replacement cost	1.1.14 Replacement cost	1.1.15 Replacement cost	1.1.16 Replacement cost	1.1.17 Replacement cost	1.1.18 Replacement cost
25.2	International	Replacement cost	Replacement cost	Replacement cost	Replacement cost	Replacement cost	Replacement cost

		CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
26	Posters	R59.00	R 62.00	R 66.00	R 69.00	R 72.00	R 75.00
27	Books with CD-Rom	Replacement cost of entire item					
28	Books with stiffy disks	Replacement cost of entire item					
29	Books with CD(s)	Replacement cost of entire item					

TARIFF OF CHARGES FOR MUSEUMS, GALLERIES AND COMMUNITY ART CENTRES

MUSEUMS AND GALLERIES				
1 ENTRANCE CHARGES				
1.1.19 School teachers and tour guides accompanying groups to enter free				
1.1 HECTOR PIETERSON MEMORIAL & MUSEUM	Current Tariffs	2013/14	2014/15	2015/16
Adults	R30.00	R30.00	R35.00	R40.00
Children	No Charge	R5,00	R5,00	R5.00
Students at tertiary institutions	R10.00	R10.00	R15.00	R15.00
Pensioners	No charge	R15.00	R20.00	R25.00
1.2 KLIPTOWN OPEN AIR MUSEUM	Current Tariffs	2013/14	2014/15	2015/16
Adults	R15.00	R15.00	R15.00	R20.00
Children	No charge	No charge	No charge	No charge
Students at tertiary institutions	R10.00	R10.00	R10.00	R10.00
Pensioners	No charge	R5,00	R5.00	R5.00
1.3 WORKER HISTORY MUSEUM	Current Tariffs	2013/14	2014/15	2015/16
Adults	R10.00	R11.00	R12.00	R12.00
Children	R5.00	R5.00	R5.00	R5.00
Students at tertiary institutions	R7.00	R7.50	R8.00	R8.00
School learners as part of school groups	R2.50	R2.50	R2.50	R2.50
Pensioners	No charge	No charge	No charge	No charge
1.4 JAMES HALL MUSEUM OF TRANSPORT	Current Tariffs	2013/14	2014/15	2015/16
Parking Area	R500.00	R550.00	R600.00	R650.00
Hire of space / photographic shoots	R1000.00	R1,100.00	R1,200.00	R1,300.00
2. HIRE OF FACILITIES				
NGOs and societies whose interests accord with the disciplines of the particular museum or gallery, Council department and bodies related to municipal affairs are charged 50% of applicable tariff without the damage deposit, but any damages are charged to them.				
2.1 Museum Africa (MA) and Johannesburg Art Gallery (JAG)				
2.1.1 Hire of auditorium	Current Tariffs	2013/14	2014/15	2015/16

If museum is a partner in project	No charge	No charge	No charge	No charge
NGOs, educational, cultural institutions	R2 600 per day or part thereof	R2750 per day or part thereof	R2900 per day or part thereof	R3045 per day or part thereof
Commercial/ corporate institutions	R3 700 per day of part thereof	R3 900 per day or part thereof	4130 per day or part thereof	R4337 per day or part thereof
2.1.2 Hire of boardroom	Current Tariffs	2013/14	2014/15	2015/16
If museum is a partner in the project	No charge	No charge	No charge	No charge
NGOs, educational, cultural institutions	R 550 per day or part thereof	R580 per day or part thereof	R610 per day or part thereof	R640 per day or part thereof
Commercial / corporate institutions	R 1 700 per day or part thereof	R1800 per day or part thereof	R1900 per day or part thereof	R1995 per day or part thereof
2.1.3 Hire of other museum space, per designated space	R 6 300 – R 27 500 depending on the nature of the function and organiser	R6600 – R29 000 depending on the nature of the function and organiser	R7000 – R30 700 depending on the nature of the function and organiser	R7350 – R32235 depending on the nature of the function and organiser
2.1.4 Use of museums for commercial filming	Current Tariffs	2013/14	2014/15	2015/16
Less than 4 total hours of filming: Local productions		R500	R540	R584
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): Local productions	R1000	R3400 per day minimum	R3600 per day minimum	R3888 per day minimum
More than eight total hours of filming: Local productions		R2000	R2160	R2334
Less than four hours total filming: International production		R2000	R2160	R2334
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): International productions		R4000	R4320	R4666

More than eight hours total filming time: International productions		R8000	R8640	R9332
If access to museum is required outside these hours	R 6 300 per day minimum	R6600 per day minimum	R7000 per day minimum	R7560
2.1.5 Hire of temporary exhibition space:	Current Tariffs	2013/14	2014/15	2015/16
If Museum is a partner in the project	No charge	No charge	No charge	No charge
If Museum supports project	R5 300	R5600	R5900	R6195
Commercial / corporate institutions	R10 570 minimum	R11 200	R11 850	R12443

2.2 COMMUNITY CENTRES

2.2.1 UNCLE TOM'S ART CENTRE

	Current Tariffs	2013/14	2014/15	2015/16
Main Hall	R430.00	R460	R490	R570
Side Hall	R240.00	R260	R280	R300
Bar & kitchen (only)	R185.00	R200	R220	R240
Gallery (only)	R185.00	R200	R220	R240
Damage deposit (Refundable)	R370.00	R400.00	R432.00	R470
Optional extras:				
Cleaning	R244.00	R264	R285	R310
Utensils (Use of cutlery and crockery)	R775 + R530 refundable deposit from which breakages are deducted	R800 + R560 refundable deposit from which breakages are deducted	R846 + R592 refundable deposit from which breakages are deducted	R914 + R640 refundable deposit from which breakages are deducted
Sound and Lighting for:	Current Tariffs	2013/14	2014/15	2015/16
Seminars, Awards and Memorials	R445.00	R470	R500	R540
Showcasing	R510.00	R540	R570	R616
Competitions	R560.00	R590	R625	R675
Weddings, Workshops, Receptions, Launches & Anniversaries	R720.00 per event	R760 per event	R800 per event	R864 per event

Beauty Pageants	R950.00	R1005	R1086	R1173
Promotions and Fashion shows	R1110.00	R1180	R1250	R1350
Jazz sessions	R560.00	R590	R625	R675
2.2.2 MOFOLO ART CENTRE				
	Current Tariffs	2013/14	2014/15	2015/16
Hall hire	R340.00	R360	R380	R399
Damage deposit (Refundable)	R340.00	R360	R380	R399
Kitchen	R140.00	R150	R160	R168
Cleaning fee	R140.00	R150	R160	R168
2.2.3 MOFOLO CULTURAL BOWL				
	Current Tariffs	2013/14	2014/15	2015/16
Hiring fee	R580.00	R600	R630	R662
Music Festival	R1270.00	R1345	R1423	R1495
Damage deposit (Refundable)	R560.00	R590	R625	R656
Cleaning fee	R250.00	R260	R275	R289
2.2.4 OPPENHEIMER TOWER				
	Current Tariffs	2013/14	2014/15	2015/16
Hall hire	R340.00	R360	R380	R399
Damage deposit (Refundable)	R340.00	R360	R380	R399
Cleaning fee	R190.00	R200	211	R222
Park	R850.00	R900	R952	R1000
Kitchen	235.00	R248	260	R273
2.2.5 BAPEDI ARTS CENTRE				
	Current Tariffs	2013/14	2014/15	2015/16
Main Hall	R500.00	R530	R560	R600
kitchen (only)	R130.00	R138	R146	R158
right Hall	R230.00	R240	R250	R270
Left hall	R230.00	R240	R250	R270
Damage deposit (Refundable)	R350.00	R370	R390	R420
Optional extras:	R300.00	R317	R335	R360
Cleaning	R230.00	R243	R257	R280
Utensils (Use of cutlery and crockery)	R735 + R500 refundable deposit from which	R780 +	R852 +	R920 + R604 refundable

	breakages are deducted	R529 refundable deposit from which breakages are deducted	R560 refundable deposit from which breakages are deducted	deposit from which breakages are deducted
3. PHOTOCOPIES				
	Current Tariff	2013/14	2014/15	2015/16
A4 black and white	R0.70 per sheet	R0.80 per sheet	R1.00 per sheet	R1.00 per sheet
A3 black and white	R1.30 per sheet	R1.40 per sheet	R1.50 per sheet	R1.50 per sheet
A4 colour	R15.00 per sheet	R16.00 per sheet	R17.00 per sheet	R17.00 per sheet
4. FAXES				
	Current Tariff	2013/14	2014/15	2015.16
Local	R3.70 per page	R4.00 per page	R4.50 per page	R4.50 per page
International	R15.00 per page	R16.00 per page	R17.00 per page	R17.00 per page
5. SUPPLY & USAGE OF DIGITAL IMAGES FROM MUSEUM COLLECTION				
The cost of the image is the basic cost (as laid out in 5.1) plus the copyright / usage cost (laid out in 5.2)				
5.1 BASIC COSTS	Current Tariffs	2013/14	2014/15	2015/16
Supply of high resolution digital image	R53.00	R56.00	R60.00	R60.00
5.1.1 Electronic Delivery	Current Tariffs	2013/14	2014/15	2015/16
Writable CD	R5.30	R5.60	R6.00	R7.00
Sheet of low-resolution thumbnails (6 images)	R11.00	R12.00	R13.00	R15.00
5.1.2 Photography by an external photographer	Current Tariffs	2013/14	2014/15	2015/16
Still and moving photography of museum objects and displays. By special arrangement only.	R530.00	R560.00	R600.00	R634
5.2 USAGE FEE PER IMAGE				
The prices are per image, language and edition and are added to the basic cost of supplying the image as laid out in 5.1. The following discounts will be given: 10% for 10-19 images used, 20% for 20 – 29 images used, 30% for 30+ images used.				

5.2.1 PUBLICATIONS	Tariff - Southern Africa				Tariff - Overseas			
	Current	2013/14	2014/15	2015/16	Current	2013/14	2014/15	2015/16
Newspapers:								
<35 000 copies	R120	R130	R140	R147	R240	R260	R280	R294
>35 000 copies	R180	R190	R200	R210	R360	R380	R400	R420
Books, magazines inside								
<1000 copies	R60.00	R63	R67	R71	R120	R130	R140	R147
1000 – 2000 copies	R120	R130	R140	R147	R240	R260	R280	R294
2001 – 10 000 copies	R180	R190	R200	R210	R360	R380	R400	R420
>10 000 copies	R240	R260	R280	R294	R480	R500	R530	R557
Books, magazines – front cover								
<1000 copies	R120	R130	R140	R147	R240	R260	R280	R294
1000 – 2000 copies	R240	R260	R280	R294	R480	R500	R530	R557
2001 – 10 000 copies	R360	R380	R400	R420	R720	R760	R800	R840
> 10 000 copies	R480	R500	R530	R557	R960	R1016	R1075	R1129
Books, magazines – back cover								
<1000 copies	R90	R95	R100	R105	R180	R190	R200	R210
1000 – 2000 copies	R180	R190	R200	R210	R360	R380	R400	R420
2001 – 10 000 copies	R270	R286	R303	R319	R540	R570	R600	R630
> 10 000 copies	R360	R380	R400	R420	R720	R760	R800	R840
Journals for academic / non-profit organizations	R30	R32	R34	R36	R90	R95	R100	R105
5.2.2 TV, DOCUMENTARIES AND FILM								
5.2.2.1 Broadcast	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current tariff	2013/14	2014/15	2015/16
National Distributions, <3 flightings	R90	R95	R100	R105	R180	R190	R200	R210
National Distributions >3 flightings	R180	R190	R200	R210	R360	R380	R400	R420
Continental Distribution	R360	R380	R400	R420	R720	R760	R800	R840
Worldwide Distribution	R500	R530	R560	R588	R1000	R1058	R1120	R1176
5.2.2.2. DVD								

<1000 copies	R60	R63	R67	R70	R120	R130	R140	R147
1000 – 1999 copies	R120	R130	R140	R147	R240	R260	R280	R294
2000 – 10 000 copies	R180	R190	R200	R210	R360	R380	R400	R420
>10000 copies	R240	R260	R280	R294	R480	R500	R530	R557
NGO/educational DVDs	R60	R63	R67	R70	R120	R130	R140	R147

5.2.3 MUSEUM EXHIBITIONS/ TRADE DISPLAYS

Non-Profit Museums:	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current tariff	2013/14	2014/15	2015/16
Temporary Displays	R60	R63	R67	R70	R120	R130	R140	R147
Permanent Displays	R120	R130	R140	R147	R240	R260	R280	R294

Commercial museums/Trade displays:	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current tariff	2013/14	2014/15	2015/16
Temporary Displays	R120	R130	R140	R147	R240	R260	R280	R294
Permanent Displays	R240	R260	R280	R294	R480	R500	R530	R557

5.2.4 BUSINESS USE OF IMAGES

Annual reports/newsletters:	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current tariff	2013/14	2014/15	2015/16
NGO, academic, non-profit organisations	R30	R32	R34	R36	R60	R63	R67	R70
	R60	R63	R67	R70	R120	R130	R140	R147
Office stationery								
NGO, academic, non-profit organisations	R60	R63	R67	R70	R120	R130	R140	R147
Corporate	R120	R130	R140	R147	R240	R260	R280	R294
Corporate DVDs:								
Small businesses	R120	R130	R140	R147	R360	R380	R400	R420
Medium business	R180	R190	R200	R210	R540	R570	R600	R630

Large businesses	R240	R260	R280	R294	R720	R760	R800	R840
5.2.5 ADVERTISING								
5.2.5.1. Print media								
Commercial publications								
	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current tariff	2013/14	2014/15	2015/16
1 insertion, 1 publication (3 months)	R1000	R1058	R1120	R1176	R2000	R2116	R2240	R2352
<i>On a sliding scale up to</i>								
Unlimited insertions, unlimited no. of publications for one year	R4000	R4232	R4477	R4700	R8000	R8464	R8955	R9403
Variations of the above will be in proportion to about amounts								
5.2.5.2 Display								
	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current tariff	2013/14	2014/15	2015/16
Billboard Advertising	R4230	R4475	R4735	R4972	R8465	R8956	R9475	R9949
Bus Shelters etc.	R2100	R2222	R2351	R2469	R4200	R4444	R4702	R4937
Posters:								
Large (1m or bigger)	R790	R836	R884	R928	R1580	R1672	R1769	R1857
Medium (A3, A2, ½ meter)	R530	R561	R594	R624	R1060	R1121	R1186	R1245
Small	R260	R275	R290	R305	R520	R550	R581	R610
Non Profit organisations	R60	R63	R67	R70	R120	R130	R140	R147
5.2.6 COMMERCIAL PRODUCTS								
	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current tariff	2013/14	2014/15	2015/16
Commercial products e.g. mugs, T-shirts, posters, CD/DVD covers, jigsaw puzzles, calendars								
<1000 copies	R70	R75	R80	R84	R140	R150	R160	R168
1000 – 1999 copies	R100	R105	R111	R117	R200	R212	R224	R235
2 000 – 10 000 copies	R130	R138	R146	R153	R260	R275	R290	R304
>10 000 copies	R200	R212	R224	R235	R400	R420	R445	R467

5.2.7 INTERIOR DECORATION, PER VENUE	Tariff - Southern Africa				Tariff – Overseas			
	Current tariff	2013/14	2014/15	2015/16	Current Tariff	2013/14	2014/15	2015/16
Personal use	R30	R32	R34	R36	R60	R63	R67	R70
Under 30 x 40cm	R100	R105	R111	R117	R200	R212	R224	R235
30 x 40cm, 40 x 50cm	R140	R150	R160	R168	R280	R296	R313	R329
Up to 1m in length	R200	R212	R224	R235	R400	R420	R445	R467
(Over 1 m in length)	R250	R265	R280	R294	R500	R530	R560	R588
5.2.8 WEBSITE/INTERNET USE	Tariff - Southern Africa				Tariff - Overseas			
	Current Tariff	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
Non-profit/NGO	R60	R63	R67	R70	R120	R130	R140	R147
Commercial	R150	R160	R170	R179	R300	R317	R335	R352
5.2.9 MISCELLANEOUS	Tariff - Southern Africa				Tariff - Overseas			
	Current Tariff	2013/14	2014/15	2015/16	Current Tariff	2013/14	2014/15	2015/16
Lectures\ Papers (Non-profits)	R30	R32	R34	R36	R60	R63	R67	R70
Lectures (For profits)	R90	R95	R100	R105	R180	R190	R200	R210
Proposal pitching	R30	R32	R34	R36	R60	R63	R67	R70
6. PUBLICATIONS, POSTERS & POSTCARDS								
6.1. Museum Africa	Current Tariff	2013/14		2014/15		2015/16		
Catalogue of pictures, Africana Museum, 1973, 7 volumes	R300.00 (less 20% trade discount)	R320		R340		R357		
Catalogues of prints, African Museum, 1975, 2 volumes	R150.00 (less 20% trade discount)	R160.00		R170.00		R179		
Africana Notes and News Index	R12.00	R13.00		R14.00		R15		
Africana Notes and News Back numbers	R10.00	R11.00		R12.00		R13		
Old Town, Newtown	R15.00	R16.00		R17.00		R18		
6.2 Johannesburg Art Gallery	Current Tariff	2013/14		2014/15		2015/16		
A changed world	R20.00	R22.00		R23.00		R24		
Boipelo ka setso	R70.00	R75.00		R80.00		R84		

Cecil Skotnes	R10.00	R11.00	R12.00	R13
Current of Africa: the art of Selby Mvusi	R20.00	R22.00	R23.00	R24
Democracy's images	R70.00	R75.00	R80.00	R84
Diversity and themes: Romantic prints	R15.00	R16.00	R17.00	R18
Dutch paintings of the 17 th century	R20.00	R22.00	R23.00	R24
Ernest Mancoba: a resource book	R20.00	R22.00	R23.00	R24
Exchange values	R70.00	R75.00	R80.00	R84
From Corot to Monet	R250.00	R265.00	R280.00	R294
Gerald Sekoto: unsevered ties	R50.00	R55.00	R60.00	R63
Johannesburg Biennale: 1995	R25.00	R27.00	R30.00	R32
Johannesburg Biennale: 1997	R25.00	R27.00	R30.00	R32
Johannesburg art and artists: Selections from a century	R10.00	R11.00	R12.00	R13
Looking at contemporary South African sculpture: Jackson Hlungwani: a resources book	R20.00	R22.00	R23.00	R24
Making links	R20.00	R22.00	R23.00	R24
Maz'enthole: the Nelson Mandela collection	R20.00	R22.00	R23.00	R24
New strategies	R70.00	R75.00	R80.00	R84
17 th Century Dutch and Flemish Painting in South African	R20.00	R22.00	R23.00	R24
The Horstmann Collection of Southern African Art	R15.00	R16.00	R17.00	R18
The sculptor and his sitter: Rodin's bust of Eve Fairfax	R35.00	R37.00	R40.00	R42
The Lace Collection of the Johannesburg Art Gallery	R30.00	R32.00	R34.00	R36
Ukiyo-e: Japanese wood-block prints	R20.00	R22.00	R23.00	R24
Geslag	R80.00	R85.00	R90.00	R95
Thami Mnyele catalogue	R290.00	R307.00	R324.00	R340
Posters	Current Tariff	2013/14	2014/15	2015/16
Museum Africa	R5.00	R5.50	R6.00	R6.50
Johannesburg Art Gallery	R8.00 (Black and white)	R8.50	R9.00	R9.50

Johannesburg Art Gallery	R11.00 (Colour)	R12.00	R13.00	R14.00
Postcards:	Current Tariff	2013/14	2014/15	2015/16
Johannesburg Art Gallery	R2.50 (Black and White)	R3.00	R3.50	R4.00
Museum Africa	R1.00 (Black and white)	R2.00	R2.50	R3.00
Johannesburg Art Gallery and MuseumAfrica	R2.50 (colour)	R3.00	R3.50	R4.00

TARIFFS FOR SPORT AND RECREATION FACILITIES.**GENERAL CONDITIONS**

1. Any registered organisation that intends to do sport development at a sport facility needs to apply for condoning by the relevant Federation (mother body) of such sport code and upon application for usage of the facility should submit certified proof of registration of such organisation and proof of such condoning of the Federation (mother body). Such application will be subsequently be submitted to the Director: Sport and Recreation (or any duly delegated officer) for recommendation of waiving of tariffs. The Director: Sport and Recreation will submit such application to the Executive Director: Community Development for approval of waiving of tariffs. The application will also be considered in terms of availability of the facility applied for.
2. State organisations e.g. South African Police Services and Army (SANDF) that intends to use an available facility to play a once-off sports match may use a facility free of charge if such organisation has applied for the use of the facility 30 days in advance for such activity. In the event of such organisations applying for fixture matches they will be required to pay the promulgated tariffs and they will be scheduled according to availability of the facility.
3. City departments that apply to use facility/ies for activities other than the core business of Sport and Recreation will be required to be 50% of the applicable tariffs. Such department/s will be responsible for cleaning of the facilities after use and if such department/s did not comply with cleaning of the facility/ies will they be banned for the rest of the particular financial year to use any of the facilities under the administration of the Sport and Recreation Directorate.

Tariffs listed below are applicable to existing, abandoned and omitted facilities in terms of the categories.

CATEGORY A1

All stadia that meet International Standard with inter alia floodlights, synthetic track, a pavilion, electronic timing equipment, other equipment and have the ability to host any provincial, national or international event as specified in the relevant International / National Federation regulations.

SECTION C					
Facility	Comments				
Roodepoort Athletics Stadium	Comments				
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Hall 1 + 2					
Hiring fee		307	323	340	360
Deposit		550	579	610	645
Hall 3,4,5 +6					
Hire fee (Friday to Sunday and Public Holidays)		1961	2065	2174	2300
Deposit		3615	3807	4008	4241
Hire fee (Monday to Thursday)		407	429	451	477
Deposit		756	796	838	887
Preparation Fee		274	289	304	321
Corporate per day					
Hire fee		6088	6411	6750	7142
Deposit		9756	10273	10818	11445
Preparation Fee		274			
Meetings		113	119	125	133
Kitchen	Included				
FIELD AND TRACK					
Main hall, Pavilion, Track and Media Facilities					
International, National and Provincial		6088	6411	6750	7142
Deposit		9751	10268	10812	11439
Indoor Track		113	119	125	133
PSL Matches (per game)		13366	14074	14820	15680
Deposit		26605	28015	29500	31211
1st Division		2906	3060	3222	3409
(Per deposit)		9783	10301	10847	11477
Schools / Institutions		2103	2214	2332	2467
Deposit		4260	4486	4724	4997
Amateur Day Games		307	323	340	360

Deposit		550	579	610	645
Amateur Night Games (excluding floodlights)		307	323	340	360
Deposit		550	579	610	645
FLOODLIGHTS PER HOUR					
A Level		167	176	185	196
B Level		192	202	213	225
C Level		465	490		
MEDIA FACILITY					
Media Hall		1068	1125	1184	1253
Deposit		1855	1953	2057	2176
Camera Deposit		1585	1669	1757	1859
PA System (Portable)		418	440	463	490
Deposit		719	757	797	843
FILMING PER DAY OR PART THEREOF					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
KIOSK / Canteen per day		137	144	152	161
Music Festival		20548	21637	22784	24105
Deposit		30394	32005	33701	35656
TRAINING					
Professional per day		909	957	1008	1066
Professional per night (excluding floodlights)		909	957	1008	1066
Amateur training per day		740	779	821	868
Amateur training per night (excluding floodlights)		740	779	821	868
Development training per day		370	390	410	434
Development training per night (excluding floodlights)		370	390	410	434
GROUP FEES					
Soccer		2820	2969	3127	
Touch Rugby		465	490	516	546
Karate		465	490	516	546
Kick Boxing		465	490	516	546
Run / Walk for life		465	490	516	
			0		
Outside Usage		1068	1125	1184	1253
NB//					
Preparation time is regarded as a day before and a day after otherwise normal tariffs applies.					
CATEGORY A2					
All stadia that do not comply with International but have a pavilion, floodlights if available and where equipment can be used if available. The stadia will					
National / International					

REGION A					
Facility					
Rabie Ridge Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9000	9477	9979	10558
	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					
* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General	Per Match	300	316	333	352
**Tournament (Commercial)	Per Match	1500	1580	1663	1760
** Training fee	Per Hour	150	158	166	176
* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173
ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events	Per Day	2500	2633	2772	2933
e.g. Bazaar, Fetes, etc.					
Deposit	Refundable	4800	5054	5322	5631

Facility				
Ivory Park Stadium				
		2011/2012	2012/2013	2013/2014
				2014/2015
MATCHES				
* SAFA & PSL	Per Game	2000	2106	2218
	Per Season			2346
* NDF (Mvela)	(Anchor Teams)	9000	9477	9979
	Per Game (ad-hoc)	920	969	1020
				1079
* Training Fee				
VODACOM & SASOL				
* Vodacom	Seasonal	2900	3054	3216
	Per Game (ad-hoc)	250	263	277
* Sasol	Seasonal	1800	1895	1996
	Per Game (ad-hoc)	220	232	244
				258
SAB & ABSA League				
* SAB	Seasonal	1200	1264	1331
	Per Game (ad-hoc)	150	158	166
* ABSA	Seasonal	1500	1580	1663
	Per Game (ad-hoc)	200	211	222
				235
* General	Per Match	300	316	333
**Tournament (Commercial)	Per Match	1500	1580	1663
** Training fee	Per Hour	150	158	166
* Floodlights	Per Hour w/o lights	60	63	67
* Parking space		750	790	832
	Refundable	1000	1053	1109
				1173
ATHLETICS				
PROVINCIAL				
Rental		650	684	721
Deposit	Refundable	1210	1274	1342
				1419
DISTRIC / AREA				
Rental		350	369	388
Deposit	Refundable	750	790	832
				880
SCHOOLS				
Rental		200	211	222
Deposit	Refundable	750	790	832
				880
NON-SPORTING EVENTS				
MUSICAL/FESTIVAL				
Rental		13000	13689	14415
Deposit	Refundable	20000	21060	22176
				23462
Floodlights	Per Hour	240	253	266
				282
POLITICAL				
Rental		800	842	887
Deposit		1600	1685	1774
				1877
CHURCHES etc.				
Rental	Per Day	2500	2633	2772
Deposit	Refundable	4800	5054	5322
				5631
FILMING				
Commercial	Per Day	7000	7371	7762
				8212
* Otherwise ad-hoc tariffs applies				
Fund Raising Events	Per Day	2500	2633	2772
e.g. Bazaar, Fetes, etc.				2933
Deposit.	Refundable	4800	5054	5322
				5631

REGION B					
Facility					
Union Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9000	9477	9979	10558
	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					
* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General	Per Match	300	316	333	352
**Tournament (Commercial)	Per Match	1500	1580	1663	1760
** Training fee	Per Hour	150	158	166	176
* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173
ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events	Per Day	2500	2633	2772	2933
e.g. Bazaar, Fetes, etc.					
Deposit	Refundable	4800	5054	5322	5631
Facility					
Davidsonville Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9000	9477	9979	10558
	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					
* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General	Per Match	300	316	333	352
**Tournament (Commercial)	Per Match	1500	1580	1663	1760
** Training fee	Per Hour	150	158	166	176

* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173
ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events	Per Day	2500	2633	2772	2933
e.g. Bazaar, Fetes, etc.					
Deposit	Refundable	4800	5054	5322	5631
REGION D					
Facility					
Meadowlands Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
* NDF (Mvela)	Per Season (Anchor Teams)	9000	9477	9979	10558
	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					
* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General					
**Tournament (Commercial)					
** Training fee					
* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173
ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					

MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events	Per Day	2500	2633	2772	2933
e.g. Bazaar, Fetes, etc.					
Deposit	Refundable	4800	5337	5620	5946
REGION E					
Facility					
Alexandra Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9000	9477	9979	10558
	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					
* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General	Per Match	300	316	333	352
**Tournament (Commercial)	Per Match	1500	1580	1663	1760
** Training fee	Per Hour	150	158	166	176
* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173
ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events	Per Day	2500	2633	2772	2933
e.g. Bazaar, Fetes, etc.					
Deposit	Refundable	4800	5054	5322	5631

REGION G					
Facility					
Eldorado Park Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9000	9477	9979	10558
	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					
* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General	Per Match	300	316	333	352
**Tournament (Commercial)	Per Match	1500	1580	1663	1760
** Training fee	Per Hour	150	158	166	176
* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173
ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events	Per Day	2500	2633	2772	2933
e.g. Bazaar, Fetes, etc.					
Deposit	Refundable	4800	5054	5322	5631
Facility					
Ennerdale Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9000	9477	9979	10558
	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					

* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General	Per Match	300	316	333	352
**Tournament (Commercial)	Per Match	1500	1580	1663	1760
** Training fee	Per Hour	150	158	166	176
* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173
ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events					
e.g. Bazaar, Fetes, etc.	Per Day	2500	2633	2772	2933
Deposit.	Refundable	4800	5054	5322	5631
Facility					
Lenasia Soccer Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
MATCHES					
* SAFA & PSL	Per Game	2000	2106	2218	2346
	Per Season (Anchor Teams)	9000	9477	9979	10558
* NDF (Mvela)	Per Game (ad-hoc)	920	969	1020	1079
* Training Fee					
VODACOM & SASOL					
* Vodacom	Seasonal	2900	3054	3216	3402
	Per Game (ad-hoc)	250	263	277	293
* Sasol	Seasonal	1800	1895	1996	2112
	Per Game (ad-hoc)	220	232	244	258
SAB & ABSA League					
* SAB	Seasonal	1200	1264	1331	1408
	Per Game (ad-hoc)	150	158	166	176
* ABSA	Seasonal	1500	1580	1663	1760
	Per Game (ad-hoc)	200	211	222	235
* General	Per Match	300	316	333	352
**Tournament (Commercial)	Per Match	1500	1580	1663	1760
** Training fee	Per Hour	150	158	166	176
* Floodlights	Per Hour w/o lights	60	63	67	70
* Parking space		750	790	832	880
	Refundable	1000	1053	1109	1173

ATHLETICS					
PROVINCIAL					
Rental		650	684	721	763
Deposit	Refundable	1210	1274	1342	1419
DISTRIC / AREA					
Rental		350	369	388	411
Deposit	Refundable	750	790	832	880
SCHOOLS					
Rental		200	211	222	235
Deposit	Refundable	750	790	832	880
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13000	13689	14415	15251
Deposit	Refundable	20000	21060	22176	23462
Floodlights	Per Hour	240	253	266	282
POLITICAL					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
CHURCHES etc.					
Rental	Per Day	2500	2633	2772	2933
Deposit	Refundable	4800	5054	5322	5631
FILMING					
Commercial	Per Day	7000	7371	7762	8212
* Otherwise ad-hoc tariffs applies					
Fund Raising Events	Per Day	2500	2633	2772	2933
e.g. Bazaar, Fetes, etc.					
Deposit	Refundable	4800	5054	5322	5631
CATEGORY A3					
SPORT COMPLEXES					
Fields where there is turf as well as courts or fields of different sporting codes which may have ablution blocks, change rooms and club house. Small					
REGION A					
Facility					
Kanana Sport Comple					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e.g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044

PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Ivory Park Sports Complex					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
REGION B					
Facility					
Bosmont Sports Complex					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit		4800	5054	5322	5631
MUSICAL/FESTIVALS					

Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

REGION C

Facility					
Cecil Payne Stadium		138 Maud Street Florida			
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
PSL Matches	Per Match	13 857	14591	15365	
Deposit		26 483	27887	29365	
1st Division Matches		851	896	944	
Deposit		1 691	1781	1875	
Amateur Matches		450	474	499	
Deposit		898	946	996	
Schools / Institutions		361	380	400	
Deposit		898	946	996	
Athletics		361	380	400	
Deposit		719	757	797	
Community Events		361	380	400	
Deposit		719	757	797	
Rallies / Major events		9 829	10350	10898	
Deposit		7 429	7823	8237	
Funerals		361	380	400	
Deposit		719	757	797	
FILMING (per day)					
Commercial	Per Day	4 228	4452	4688	
Non Commercial		528	556	585	
Music Festivals		20 364	21443	22580	
Deposit		20 000	21060	22176	
Professional Training		902	950	1000	
Development Training		361	380	400	
FLOODLIGHTS (per hour)					
Professional Games	Per Hour	440	463	488	
Amateur Games		440	463	488	
Commercial Events		440	463	488	
Facility					
Davidsonville					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					

Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
REGION D					
Facility					
Moletsane Sports Complex					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Naledi Ext 2 Sport Centre					
		2011/2012	2012/2013	2013/2014	2014/2015

LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Mapetla Sport Complex					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

Facility					
Protea Glen Sport Centre					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Pimville Extreme Sport					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5882	6223
Deposit		10000	10530	11765	12447
Floodlights:	Per Hour	60	63	71	75
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

Facility					
Elkah Stadium					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Fiat Sport Complex					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

Arthur Ashe					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Dube Boxing Club					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

REGION E					
Facility					
Three-square					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility A-Trek					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

REGION F					
Facility					
David Webster					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Rotanda					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit :		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

Facility					
Bertrams					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament/ Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21

REGION G

Facility					
Orange Farm Chris Hani					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:	Per Match	300	316	333	352
Night games:	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877

FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
Facility					
Ennerdale Sport Centre					
		2011/2012	2012/2013	2013/2014	2014/2015
LFA / OTHERS:					
	Per Season (4 fields max)	610	642	676	716
Ad-hoc Tariffs:					
	Per Match	300	316	333	352
Night games:					
	Tariffs & per hour for use of floodlights	60	63	67	70
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C	No payment			
Groups who charge participants a nominal fee:	Per Month	60	63	67	70
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					
e. g. Churches:					
Rental		2500	2633	2772	2933
Deposit:		4800	5054	5322	5631
MUSICAL/FESTIVALS					
Rental		5000	5265	5544	5866
Deposit		10000	10530	11088	11731
Floodlights:	Per Hour	60	63	67	70
POLITICAL RALLIES					
Rental		800	842	887	938
Deposit		1600	1685	1774	1877
FILMING					
Rental	Per Day	4300	4528	4768	5044
PLAYING COURTS					
School Tournament / Sport Event	Per Day	350	369	388	411
SIDE HALL					
Hire		450	474	499	528
OFFICE RENTALS					
Professional	M2 per month	26	27	29	31
Amateur	M2 per month	18	19	20	21
CATEGORY A3					
INDOOR SPORT FACILITIES					

REGION B					
Facility					
Walter Sisulu Hall		Cnr Hans Schoeman & Malibongwe Drive Malanshof Randburg			
		2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION					
Deposit (Refundable)		3752	3951	4160	4402
Functions		7505	7902	8321	8804
Function Set Up		1037	1092	1150	1217
Power System		1037	1092	1150	1217
Combined Power/Stage light		1406	1481	1559	1649
Use of hall Per Hour		822	866	912	965
Filming per day		1857	1956		
Non commercial					
Filming per day	Commercial	7000	7371	7762	8212
SPORT EVENTS					
Sport Events (indoor)		3752	3951	4160	4402
Sport Practice Sessions		186	196	206	218
Sport Event		822	866	912	965
Shower Facilities		286	302	318	336
Church Per Session		6261	6593	6942	7345
Church once off		7505	7903	8322	8804
Welfare organization		7505	7903	8322	8804
School Fundraising		7505	7903	8322	8804
Universities/colleges		5670	5971	6287	6652
Council recognized unions		4561	4803	5057	5351
Dance competitions		3751	3950	4159	4401
Walter Sisulu Hall Foyer					
Refundable deposit		1 251	1317	1387	1468
Set up fee		1 251	1317	1387	1468
Function		3 693	3889	4095	4332
Kitchen		1 251	1317	1387	1468
Power system		1 037	1092	1150	1217
Use Per Hour		411	433	456	482
Albertina Sisulu Hall					
Refundable deposit		3 751	3950	4159	4400
Function set up fee		1 251	1317	1387	1468
Functions		7 003	7374	7765	8215
Power System		1 037	1092	1150	1217
Sport Events		3 751	3950	4159	4400
Standby electricity					
GENERAL					
PA System		1 251	1317	1387	1468
REGION E					
Facility					
Wembley Stadium		106 Cnr Malborough & Turffontein Street			
		2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION					
Amateurs					
Hire per day		2463	2594	2731	2889
Hire per hour		224	236	248	263
Hire per hour for practice during the week		117	124	130	138
Hire per hour on weekends		177	186	196	207
Refundable Deposit		1163	1225	1290	1364
Professional					
Hire per day		3520	3707	3903	4129
Hire per hour		447	471	496	525
Training per hour		188	198	209	221
Refundable Deposit		2537	2671	2813	2976
Outside Courts					
Hire per day		704	741	781	826
Hire per hour		83	87	92	97
Filming / Movies					
Hire per day		1520	1601	1685	1783
Development					
Hire per day (negotiable)		1163	1225	1290	1364

Board Room					
Hire per day		938	987	1040	1100
Hire per hour		83	87	92	97
Corporate use		574	604	636	673
Office Rental					
Professional Per Square Meter		26	28	29	31
Amateurs Per Square Meter		18	19	20	21
Use of electricity		48	50	53	56
Pa system		382	402	423	448
Soccer Fields					
hire per day		428	451	475	502
hire for practice per hour		71	75	79	83
SCHOOLS					
Schools per 4-hour sessions		107	112	118	125
Cleaning of hall		670	706	743	786
VIP lounge		503	530	558	590
Kitchen		224	236	248	263
REGION G					
Facility					
Ennerdale Sport Centre		5506 Katz Road Ennerdale Ext 9			
		2011/2012	2012/2013	2013/2014	2014/2015
Hall Hire		600	632	665	704
Refundable Deposit		350	369	388	411
Meetings p/hour		85	90	94	100
CATEGORY A4					
Facility					
Open Sportfields					
		2011/2012	2012/2013	2013/2014	2014/2015
Grassed / Non-grassed fields. Most instances managed by Clubs / LFAs					
SPORTING EVENTS					
Corporate Events	No tariffs apply				
Non-Sporing Events					
Rental	Per day	1500	1580	1663	1760
Deposit		1700	1790	1885	1994
MUSICAL/FESTIVALS					
Rental		2800	2948	3105	3285
Deposit		4500	4739	4990	5279
FILMING					
Rental		1500	1580	1663	1760
CATEGORY A5					
SPECIAL FACILITIES					
Facility		Address	Ward	Councillor	
Lenasia Ext 7 Bowling Green		7938 Cnr Bluefin & Pretoria	9	Abdia Bennie	
		2011/2012	2012/2013	2013/2014	2014/2015
Braun Fischer and Soweto Cricket ovals are under the management of Gauteng Cricket Club.	No Tariffs are payable				
Rental Per Month		275	290	305	323
Refundable Deposit		1180	1243	1308	1384

Facility		Address	Ward	Councillor	
Lenasia Cricket Stadium		2606 Hummingbird Ave Ext. 1, Lenasia.	10	Mapule Khumalo	
		2011/2012	2012/2013	2013/2014	2014/2015
Hall Hire:					
Hire		920	969	1020	1079
Refundable Deposit		475	500	527	557
Meetings Per Hour		95	100	105	111
Hire per game (Cricket)					
Hire per Season (Cricket)					
Groups:					
Art Of Living (Yoga)		170	179	188	
Facility					
Pimville Golf Course					
		2011/2012	2012/2013	2013/2014	2014/2015
PIMVILLE GOLF COURSE					
GREEN FEES	Seniors	40	42	44	47
	Juniors	20	21	22	23
	Senior Citizens	10	11	11	12
Weekends & Holidays managed by Clubs					
CORPRATE EVENTS		2000	2106	2218	2346
SENIOR CITIZENS (Mon-Fri)		10	11	11	12
CATEGORY A6					
STAND ALONE SINGLE CODLED FACILITY					
Basketball Courts					
Tennis Courts					
Netball Courts					
		2011/2012	2012/2013	2013/2014	2014/2015
SEASONAL FEE: APPLICABLE		250	263	277	293
AD-HOC TARIFFS					
Ad-hoc		200	211	222	235
Deposit		400	421	444	469
BOARDROOM					
Rental	Max 4 Hours	120	126	133	141

REGION A				
RECREATION				
Facility	Address	Ward	Councillor	
RABIE RIDGE HALL	3 Korhaan Street Rabbie Ridge	80		
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
D Hall Large	717	755	795	841
Refundable deposit	613	645	680	719
Side Hall				0
A Hall Extra Small	116	122	129	136
Refundable deposit	100	105	111	117
Boardroom				0
Workshops	R236.00	249	262	277
Meetings 5/hourly sessions	R135.00	142	150	158
Refundable deposit	100	105	111	117
Kitchen	189	199	210	222
Facility	Address	Ward	Councillor	
IVORY PARK NORTH HALL	8712 Ivory Park North	77		
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
E Hall (Super Large)	898	946	996	1053
Kitchen Inclusive				
Refundable deposit	666	701	738	781
Boardroom				0
Workshops	R236.00	249	262	277
Meetings 5/hourly sessions	R135.00	142	150	158
Refundable deposit	254	267	282	298
Activity Room				
Full Day	R338.24	356	375	397
Refundable deposit	254	267	282	298
Facility	Address	Ward	Councillor	
KANANA HALL	2330 Freedom Square Street, Kanana	77		
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
D Hall (Large)	370	390	410	434
Kitchen Inclusive				
Refundable deposit	349	367	387	409

Facility	Address	Ward	Councillor	
DIEPSLOOT NEIGHBORHOOD HALL B	5355, Diepsloot, Ext 7	96		
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall	370	390	410	434
Refundable deposit	349	367	387	409
Facility	Address	Ward	Councillor	
DIEPSLOOT COMMUNITY HALL A	Eben Cuyler & Imnink, Diepsloot zone 3	95		
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall	370	390	410	434
Refundable deposit	349	367	387	409
HIRE OF SPORT GROUNDS AND STADIUMS				
Facility	Address	Ward	Councillor	
RABIE RIDGE SPORT GROUNDS	1072 Stilt Ave, Rabie Ridge	80		
	2011/2012	2012/2013	2013/2014	2014/2015
Movie / Film making				
Commercial			4702	4974
Non Commercial			587	621
AMATEUR / LOCAL ASSOCIATIONS				
Day game	264	278	293	310
Refundable deposit	211	222	234	248
Night game	317	334	351	372
Refundable deposit	211	222	234	248
Training Day	264	278	293	310
Refundable deposit	264	278	293	310
Training Night	317	334	351	372
Refundable deposit	211	222	234	248
Boardroom				
A Hall (Per 5 Hour session)	394	414	436	461
Refundable deposit	386	396	417	441
Music Festivals	2200	2317	2439	2581
Refundable Deposit	5000	5265	5544	5866

Facility	Address	Ward	Councillor	
			2013/2014	2014/2015
IVORY PARK SPORT GROUNDS	6147 Makhaya Drive, Ivory Park	77		
	2011/2012	2012/2013	2013/2014	2014/2015
Movie / Film making				
Commercial			4701	4974
Non Commercial			587	621
Professional games, Refundable deposit	2008 529	2114 557	2226 587	2356 621
Training day Refundable deposit	264 264	278 278	293 293	310 310
Day games first and second Division Refundable deposit	370 349	390 367	410 387	434 409
Music Festivals Refundable deposit	2200 5000	2317 5265	2439 5544	2581 5866
AMATEURS/LOCAL ASSOCIATIONS				
Day Games Refundable deposit	264 211	278 222	293 234	310 248
Training days Refundable deposit	264 211	278 222	293 234	310 248
Boardroom Refundable deposit	264 198	278 208	293 220	310 232
(B) Hall (small) Activity Room Refundable deposit	264 317	278 334	293 351	310 372
(C) Hall (Medium) Refundable Deposit		296 235	312 247	330 262
Activity Room Refundable deposit	317 264	334 278	351 293	372 310
AMATEURS/LOCAL ASSOCIATIONS				
(B) Hall (small) Refundable deposit	198 264	208 278	220 293	232 310
Activity Room 3 (71,79m) Refundable deposit	317 264	334 278	351 293	372 310
Mini Open Theatre Refundable deposit	264 264	278 278	293 293	310 310

Facility	Address	Ward	Councillor	
KANANA SPORT GROUNDS	1360 Joe	77		
	2011/2012	2012/2013	2013/2014	2014/2015
Movie / Film making				
Commercial		0	4701	4974
Non Commercial		0	587	621
AMATEURS/LOCAL (Associates)				
Day games	264	278	293	310
Refundable deposit	211	222	234	248
Facility	Address	Ward	Councillor	
KOPANONG SPORT GROUNDS	15259	77		
	2011/2012	2012/2013	2013/2014	2014/2015
Day games training	370	390	410	434
Refundable deposit	317	334	351	372
Night Games	370	390	410	434
Refundable deposit	317	334	351	372
Music Festivals NEW		0	2451	2593
Refundable deposit		0	5570	5893
Facility	Address	Ward	Councillor	
DIEPSLOOT YOUTH CENTRE	Main Road,	78		
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall	898	946	996	1053
Refundable Deposite	687	723	762	806
Facility	Address	Ward	Councillor	
LORD KHANYILE HALL	4325	78		
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
E Hall (Super Large)	898	946	996	1053
Kitchen Inclusive				
Refundable deposit	666	701	738	781
Boardromm	264	278	293	310
Refundable deposit	116	122	129	136
Activity Room	254	267	282	298
Refundable deposit	116	122	129	136

REGION B				
RECREATION				
Facility		Address	Ward	Councillor
Blairgowrie Rec.		Crn Parklane and Suzman Drive, Blairgowrie	102	A van der Molen
		2011/2012	2012/2013	2013/2014 2014/2015
HALL HIRE				
Main Hall				
Hiring fee		1970	2074	2184 2311
Deposit		1315	1385	1458 1543
Preparation per hour		90	95	100 106
Per hour fee		186	196	206 218
Side Hall				
Hiring fee		690	727	765 809
Deposit		690	727	765 809
Preparation		90	95	100 106
Per hour fee		90	95	100 106
LAPA				
Hiring Fee		700	737	776 821
Deposit		700	737	776 821
Per hour fee		102	107	113 120
ACTIVITY ROOMS				
Room 1				
Hiring fee		440	463	488 516
Deposit		440	463	488 516
Per hour fee		90	95	100 106
Room 2				
Hiring Fee		327	344	363 384
Deposit		327	344	363 384
Per hour fee		90	95	100 106
DESCRIPTION:				
Kitchen				
Hiring fee		328	345	364 385
Deposit		328	345	364 385
Per hour fee		90	95	100 106
GROUP FEES:				
A.A			54	57 60
Aftercare	Per day	68	72	75 80
Ante Natal		51	54	57 60
Art Senior Ladies (Frances)		271	285	300 318
Ballroom		51	54	57 60
Art Randburg Society	Per Month	170	179	188 199
Badminton	Per Month	300	316	333 352
Ballet & Modern Dance	Per Hour	51	54	57 60
Belly Dance	Per Hour	51	54	57 60
Blessing Home Schooling		57	60	63 67
Box-e-cise	Per Month	418	440	463 490
Bridge Northern Tuesday	Per Day	536	564	594 629
Bridge Wednesday	Per day	361	380	400 423
Chess	Per Month	192	202	213 225
Drama-Helen O'Grady's		51	54	57 60
Dance - Line dance, Zumba		51	54	57 60
Dance - Latin & American		51	54	57 60
Domestic group meeting	Out Reach	n/c	N/C	n/c
Domestic training		90	95	100 105
Edubabe - Domestic training		56	59	62 65
Edubabe - cooking class		56	59	62 65
Gymnastic	Per Session	51	54	57 60
Indian Dance		51	54	57 60
Karate	Per Month	300	316	333 352
Meals on wheels		n/c	N/C	n/c
Nido nursing group		90	95	100 106
Magic Circle	Per Hour	51	54	57 60
Narcotics Anon		248	261	275 291
Nursery School / Pre School	Per Month	4516	4755	5007 5298
Philatelic "Stamps" JHB		51	54	57 60
Philatelic "Stamps" Sandton		4516	4755	5007 5298
Pilates	Per Hour	51	54	57 60
Spanish Group	PER HOUR	51	54	57 60
Senior group		n/c	N/C	n/c

Weight Watchers	Per Hour	51	54	57	60
Yoga	Per session	56	59	62	66
Weightless	Per Hour	51	54	57	60
Dance-Michelle	Per Hour	51	54	57	60
Folk Dance	Per Hour	51	54	57	60
OTHER CHARGES					
Film Charges		1864	1963	2067	2187
Rehearsals		73	77	81	86
Urn		51	54	57	60
Flip Chart / White Board		51	54	57	60
DISCRPTION:					
Overhead projector & Screen		112	118	124	131
TV & Video		192	202	213	225
Sound System		192	202	213	225
Facility		Address	Ward	Councillor	
FERNDALE REC		38 Harley Road, Ferndale	103	V Earp	
TARIFF STRUCTURE :					
		2011/2012	2012/2013	2013/2014	2014/2015
Main Hall					
Hiring fee		1280	1348	1419	1502
Deposit		1280	1348	1419	1502
Preparation per hour		90	95	100	106
Per hour fee		210	221	233	246
Side Hall					
Preparation		90	95	100	106
Per hour fee		90	95	100	106
Rooms					
Room 1					
Hiring fee		440	463	488	516
Deposit		440	463	488	516
Per hour fee		90	95	100	106
Room 2		0			
Hiring Fee		340	358	377	399
Deposit		340	358	377	399
Per hour fee		90	95	100	106
Kitchen					
Hiring fee		465	490	516	546
Deposit		465	490	516	546
Per hour fee		90	95	100	106
GROUP FEES:		0			
ANC 50% of Tariff		50	53	55	59
Art		54	57	60	63
DISCRPTION: FERNDAL REC					
Regular Groups	Per Hour	50	53	55	59
Forward in Faith	Per Hour				#VALUE!
Flower Art	Per Hour	598	630	663	702
Nursery School / Pre School	Per Month	6875	7239	7623	8065
Montessorri Collage	Per Month	2114	2226	2344	2480
Office Space	Per Month	380	400	421	446
Unitmate Committee of Friends	Per Month	203	214	225	238
Ballet	Per Quarter	5960	6276	6609	6992
Weighless		338	356	375	397
Agulu Family Meeting	Per 10 Months	2642	2782	2929	3099
Great Anocha Family Meeting	Per 10 Months	2642	2782	2929	3099
Volley Ball		406	428	450	476
Bollywood Superstarz					#VALUE!
Vision Gymnastics		408	430	452	478
Zumba		204	215	226	238
Pottery		474	499	526	556
OTHER CHARGES		0			0
Film Charges		1856	1954	2058	2177
Rehersal Charges		74	78	82	87
Facility		Ward	Councillor		
Berario Rec		89	D J White		
		2011/2012	2012/2013	2013/2014	2014/2015
% SPLIT FOR GROUPS					
Per Hour/Session		160	168	177	188
* 25/75 %					
* Fixed Rentals					

GROUP FEES:					
A.A	Support Group	95	95	100	95
Art	Vulnarable Group		190	200	190
Badminton	Vulnarable Group	190	190	200	190
Ballet		238	251	264	279
Ballroom		3266	3439	3621	3831
Biodanza		315	332	349	368
Bridge - Duplicate		480	505	532	563
Bridge Social		630	663	699	743
EMD Guild	Per Annum	4440	4440	4675	4440
Fitness League		238	251	264	279
Franklin Players		782	823	867	917
GROUP FEES:					
Freestyle		1000	800	842	846
Gymnastic		3140	3306	3482	3684
Horticultural society	Vulnarable Group	630	630	663	630
Indoor Bowls	Sesson	5	5	6	6
Judo		328	345	364	385
JHB Light Music Soc	Per Annum	634	634	668	634
Lace Guild	Per Annum	630	630	663	630
Meditation	Support Group				#VALUE!
Mopani Crafts	Vulnarable Group	624	624	657	624
Pilates		535	535	563	535
Philosophy	Support Group	359	359	378	359
SAA	Support Group	90	90	95	90
Scrabble	Senior Citizens	952	952	1002	952
Sequence Dance	Support Group	90	90	95	90
Soul Talk	Annual Fee	2093	2204	2321	2455
SME					
GROUP FEES::					
Tai Chi		423	445	469	496
Weight Watchers		238	251	264	279
Yoga		238	251	264	279
Nia		238	251	264	279
Domestic Skills	DEVELOPMENT		N/C	N/C	N/C
Facility					
Danie van Zyl Rec		Address Cnr Rex &		Ward 82	
		2011/2012		2012/2013	
				2013/2014	
				2014/2015	
HALL HIRE					
Main Hall		2387	2514	2647	2800
Hiring fee		793	835	879	930
Deposit		170	179	188	199
Per hour fee		683	719	757	801
Kitchen					
Side Hall koljander		1689	1779	1873	1981
Hiring fee		667	702	740	782
Deposit		447	471	496	524
Kitchen					
Marjoelien		915	963	1015	1073
Hire fee		467	492	518	548
Deposit		306	322	339	359
Kitchen					
Roosmaryn		Group Activity Hall	Group Activity Hall	Group Activity Hall	Group Activity Hall
Hire fee					
kitchen					
Orega		Group Activity Hall	Group Activity Hall	Group Activity Hall	Group Activity Hall
Hire fee					
GROUP FEES:					
HipHop	Centre Group	N/C	N/C	N/C	N/C
Ballroom	Centre Group	N/C	N/C	N/C	N/C
Music school	Center Group	N/C	N/C	N/C	N/C
Hip hop	Center Group	N/C	N/C	N/C	N/C
Ballroom	Center Group	N/C	N/C	N/C	N/C
Music school	Center Group	N/C	N/C	N/C	N/C
Church		320	337	355	375
Creche		1944	2047	2156	2281
Dove Club		996	1049	1104	1168
Kickboxing		388	409	430	455
Korfbal		388	409	430	455
Tennis Courts		7	7	8	8
Volleyball		388	409	430	455
Wrestling		388	409	430	455
Ringball		388	409	430	455

Facility		Address	Ward	Councillor	
Parkhurst Rec		Cnr 5th Ave & 13th Ave	87	S Sabbagh	
		2011/2012	2012/2013	2013/2014	2014/2015
MEMBERSHIP FEES					
HALL HIRE					
Main Hall		1450	1527	1608	1701
Hiring fee		1033	1088	1145	1212
Deposit		171	180	190	201
Per hour fee		468	493	519	549
Stage					
TCH		321	338	356	377
Hiring Fee		254	267	282	298
Deposit					
Per hour fee	NEW				#VALUE!
ACTIVITY ROOMS					
Room 1		333	351	369	391
Hiring fee		254	267	282	298
Deposit					
Per hour fee	NEW				#VALUE!
Room 2		333	351	369	391
Hiring Fee		254	267	282	298
Deposit					
Per hour fee	NEW				#VALUE!
Foyer					
Per hour fee	NEW				#VALUE!
Rehearsals		67	71	74	79
GROUP FEES:		218	230	242	256
Art		162	171	180	190
Bipolar Association					
GROUP FEES:		529	557	587	621
Art		218	230	242	256
Bipolar Association		162	171	180	190
Fitness League	Per Term	3109	3274	3447	3647
Gymnastic	Per Annum	1744	1836	1934	2046
Narcotics Anon	Per Annum	2628	2767	2914	3083
Seniors Exercises		939	989	1041	1102
Spanish Dance		396	417	439	465
Tennis	Per Session	6	6	7	7
Tennis Courts	Centre Group	N/C	N/C		N/C
U3A		458	482	508	537
Yoga		800	842	887	938
Ballet		650	684	721	763
Tap & Modern	Centre Group	N/C	N/C		N/C
Sunshine Club		980	1032	1087	1150
Art Classes		148	156	164	174
First Aid					
Filming	NEW		2048	2157	2282
Facility		Address	Ward	Councillor	
Maraisburg Rec		Cnr 8&9Ave Mariasburg	70	D Dewes	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE		893	940	990	1048
Hire fee		829	873	919	973
Deposit	Poor standards Fee Red	90	95	100	106
Kitchen	Poor standards Fee Red	90	95	100	106
Per Hour		169	178	187	198
Side Hall		877	923	972	1029
Hiring fee					
ACTIVITY ROOMS					
Room 1		95	100	105	111
Kitchen		95	100	105	111
GROUP FEES:		246	259	273	289
Ballroom		133	140	147	156

Boxing		313	330	347	367
Dance		245	258	272	287
Karate	Increased Usage	2000	2106	2218	2346
Pottery					
Per session				21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Bosmont Rec		Cnr Griffith & Maraisburg Road , Bosmont	82	M T M van der Merwe	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall		877	924	973	1029
Hiring fee		845	890	937	991
Deposit		86	91	95	101
Per hour fee					
Kitchen	Included	163	181	191	202
Hiring fee					
GROUP FEES:		40	42	44	47
A.A		135	142	150	158
Karate		268	282	297	314
Modern Dance		306	322	339	359
Super Community Project		83	87	92	97
Table Tennis		83	87	92	97
Committee Room					
Nation 12 Apostolic		116	122	129	136
Twelve Apostolic Church		61	64	68	72
Gaye hearts	Center Group	N/C	N/C	N/C	N/C
Per session	(NEW)			21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Jan Hofmeyr Rec		19 First Steet, jan Hofmeyr	69	C Grobbelaar, C M Seefort	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall		661	696	733	775
Hiring fee		366	385	406	429
Deposit	Poor Community Reduced	100	105	111	117
Per hour fee		100	101	106	112
Stoep area					
ACTIVITY ROOMS					
Room 1		79	83	88	93
Hiring fee		68	72	75	80
Deposit					
Kitchen		124	131	137	145
Hiring fee		68	72	75	80
Deposit					
GROUP FEES:		146	154	162	171
Art			N/C	N/C	N/C
Breakthrough Life		786	828	872	922
Day Care Centre		145	153	161	170
Ntsolonga		145	153	161	170
Rise and Shine		702	739	778	824
All Pay					
Per session	(NEW)			21	
Rehearsals					
Amateur	(NEW)			81	
Professional	(NEW)			163	
Filming	(NEW)			2046	

Facility		Address	Ward	Councillor	
Riverlea Rec		Cnr Coloradio Drive and Avon Street , Riverlea	68	F H Moosa	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall		1173	1235	1301	1376
Hiring fee		831	875	921	975
Deposit		127	134	141	149
Per hour fee		127	134	141	149
Side Hall		871	917	966	1022
Hiring fee					
DISCRPTION					
Side Hall		237	250	263	278
Hall Hire Once Off		90	95	100	106
Per hour fee					
Kitchen		164	173	182	192
Hiring fee					
GROUP FEES:		931	980	1032	1092
Allpay					
GROUP FEES:		528	556	585	619
City Power		N/C	N/C	N/C	N/C
Dev Soccer		N/C	N/C	N/C	N/C
Gym		89	94	99	104
JCC		13	14	14	15
Lutheran Church		36	38	40	42
Glory to Glory			N/C	N/C	N/C
Family life centre			N/C	N/C	N/C
Riverlea Taxi Association		31	33	34	36
Riverlea Football		32	34	35	38
SASFA	Center Group	32	N/C	N/C	N/C
Senior Citizens	Center Group	16	N/C	N/C	N/C
Enviro Parks			N/C	N/C	N/C
Vision Youth				N/C	N/C
Remedial Classes				N/C	N/C
Sports Council				N/C	N/C
Dentist				N/C	N/C
NCAF				N/C	N/C
WWD Computer		16	17	18	19
Yellow Roses					
Per session	(NEW)			21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Coronationville Rec		Caledn & Dordrech Steet, Coronationville	68	F H Moosa	
		2011/2012	2012/2013	2013/2014	2014/2015
DISCRPTION					
HALL HIRE					
Main Hall					
Hiring fee		1070	1127	1186	1255
Deposit		1570	1653	1741	1842
Deposit for fundraising		2010	2117	2229	2358
Fee per hour		110	116	122	129
ACTIVITY ROOMS					
Studio		444	468	492	521
Hiring fee		750	790	832	880
Deposit					
Room 1					
Vulture, Duck, Owl, Halk					
Hiring fee		90	95	100	106
Room 2					
Eagle, Canary, Parrot					
Hiring fee		211	222	234	248

Kitchen					
Hiring fee		235	247	261	276
Bar		330	347	366	387
Table cloths		22	23	24	26
Urns		40	42	44	47
GROUP FEES:					
Allpay		1750	1843	1940	2053
Burial Society		75	79	83	88
EEW Rhema		296	312	328	347
Family Life Centre		450	474	499	528
Free Apostolic Church		115	121	128	135
Free Baptist Church		115	121	128	135
Senior Citizens	(NEW		N/C	N/C	N/C
Per session				21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Westdene Rec		Cnr 4th Ave & Park Lane Ave Westdene	69	C. Grobbelaar. C.M. Seefort	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring fee		936	986	1038	1098
Deposit		750	790	832	880
Per hour fee		174	183	193	204
Side Hall					
Hiring fee		615	648	682	721
Deposit		750	790	832	880
LAPA					
Hiring Fee		176	185	195	206
DISCRPTION:					
Kitchen					
Hiring fee		213	224	236	250
GROUP FEES:					
Ballroom Dance		495	523	551	265
Bible Study		122	128	135	143
Emanuel Pentecostal Church		296	312	328	347
Karate		296	312	328	347
Korfbal		N/C	N/C	N/C	N/C
Nursery School / Pre School		73	77	81	86
Rehearsals		185	195	205	217
Table Tennis		122	128	135	143
Tai Chi		268	282	297	314
Drama Workshop		N/C	N/C	N/C	N/C
Tennis Courts		N/C	N/C	N/C	N/C
Yogo				141	150
Senior Citizens	Center Group		N/C	N/C	N/C
Per session	(New			21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Westbury Rec		Roberts Avenue, Westbury	82	T van der Merwe	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring fee		830	874	920	974
Deposit		830	874	920	974
Kitchen					
Preparation per hour					
Per hour fee		169	178	187	198
ACTIVITY ROOMS					
No Activities Room					

Boardroom		159	167	176	187
GROUP FEES:					
Bambanani			N/C	N/C	N/C
CPF	NGO		N/C	N/C	N/C
Sanca	NGO		N/C	N/C	N/C
Sanco	NGO		N/C	N/C	N/C
Eagle Christian Centre		486	512	539	570
Nursery School / Pre School		452	476	501	530
DISCRPTION:					
GROUP FEES:					
Westbury Aids Support		169	178	187	198
Women of vision		254	267	282	298
Westbury Dance		180	190	200	211
Yorkshire	Center Group		N/C	N/C	N/C
Per session	(NEW)			21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Windsor East Rec		cnr Goerge & Viscount Streets, Windsor East	98	L S Van Zijl	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall		688	724	763	807
Deposit		886	933	982	1039
Hiring fee		85	90	94	100
Per hour fee					
Kitchen		209	220	232	245
Hiring fee		124	131	137	145
Deposit					
GROUP FEES:					
Aftercare					#VALUE!
Filming		72	76	80	84
Per session	(NEW)			21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Brixton Rec		67 Kiplej & Fuhka Street, Brixton	68	F H Moosa	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring fee		1015	1069	1125	1191
Deposit		643	677	713	754
Per hour fee		169	178	187	198
ACTIVITY ROOMS					
Room 1					
Hiring fee		95	100	105	111
Kitchen					
Hiring fee		208	219	231	244
		150	158	166	176
		200	211	222	235
Ebenezer Sport		200	211	222	235

Yoga	Per Session	120	126	133	141
AA		15	16	17	18
GROUP FEES:					
AME		150	158	166	176
Ballrom dancing		480	505	532	563
Burial Societies	Service Group				#VALUE!
CTD		200	211	222	235
Educ8	Support Group	N/C	N/C	N/C	N/C
Ebenezer Sport		200	211	222	234
Hippy SA	Per Annum	600	632	665	704
Jowest LFA		195	205	216	229
Karate		770	811	854	903
Ngokwana Health Care		787	829	873	923
Pension Payout		269	283	298	316
Pottery		95	100	105	111
Stamping ground	(NEW)				N/C
Zumba	(NEW 0				N/C
Per session	(NEW)			21	22
Rehearsals					
Amateur	(NEW)			81	86
Professional	(NEW)			163	172
Filming	(NEW)			2046	2161
Facility		Address	Ward	Councillor	
Newclare Blue Hall		Hamilton & Welman Street, Newclare	82	T M van der Merwe	
		2011/2012	2012/2013	2013/2014	2014/2015
1. Halls		739.00 - 8302.00	778 - 8742	819 - 9205	873.00 - 9812
Newclare blue hall		739.00 - 8302.00	778 - 8742	819 - 9205	873.00 - 9812
* Deposit		497	523	551	583
* Cleaning fee		125	132	139	147
* Preparation of hall		528	556	585	619
Non-Service Facilities					
2. Membership fees		25	26	28	29
2.1. Adult		18	19	20	21
2.2. Children		14	15	16	16
2.3. Snr Citizens		33	35	37	39
2.4. Family		86	91	95	101
2.5. Schools		125	132	139	147
2.6. Sport Groups		145	153	161	170
		288	303	319	337
3. Meetings					
For all centres -					
For all centres - Community forums - no charge					
For all centres - include hourly rate for once off use - 15.85. per hour					
For all centres- Film charge = R1,738.76 per Day					
For all centres- Rehersal charge = R68.70 per hour fee					

REGION C					
RECREATION					
Facility		Address	Ward	Councillor	
Boskruin Community Hall		Kelly Avenue , Boskruin	101	R Bittkau	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
PWD Events		N/C	N/C	N/C	N/C
Schools		50% of tariff	50% of tariff	50% of tariff	50% of tariff
Developmental Groups		50% of tariff	50% of tariff	50% of tariff	50% of tariff
Charity Groups		50% of tariff	50% of tariff	50% of tariff	50% of tariff
HALL HIRE					
Main Hall					
Hiring fee		1221	1286	1354	1432
Deposit		1194	1257	1324	1401
Preparation fee		275	290	305	323
Pension Payout	(NEW)		0	854	
Side Hall					
Hiring fee		920	969	1020	1079
Deposit		1194	1257	1324	1401
Preparation		275	290	305	323
Meetings		113	119	125	133
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
ACTIVITY ROOMS					
Clivia					
Hiring Fee		156	164	173	
Deposit		129	136	143	
Kitchen		Included			
GROUP FEES					
Jacaranda Hall use		397	418	440	
Protea Hall		357	376	396	
Clivia Room		290	305	322	
Aloe Room		260	274	288	
Facility		Address	Ward	Councillor	
Cosmo City Multi	NEW FACILITY				
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring Fee				4448	
Deposit				2633	
Preparation Fee		275	290	305	
Meetings				527	
Kitchen		Included	Included	Included	
Fundraising				5265	
Deposit				3159	
Funerals				634	
Filming		4228	4452	4688	
Commercial		528	556	585	
Non Commercial				105	
Board Room					
Board Room					
Bar Area				Not available	

				2202	
Pension Payouts					
Soccer Fields	Per Game	176	185	195	
Basket Ball Courts	Per Hour	83	87	92	
Net Ball Courts	Per Hour	83	87	92	
Facility		Address	Ward	Councillor	
Roodepoot City Hall		Berlandina	84	M S C Kemp	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring fee		909	957	1008	1066
Deposit		1184	1247	1313	1389
Preparation fee		275	290	305	323
Side Hall					
Hiring fee		909	957	1008	1066
Deposit		1184	1247	1313	1389
Preparation		275	289	305	322
Meetings		113	119	125	133
Pension Pay out		909	957	1008	1066
Filming		1864	1963	2067	2187
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
GROUP FEES	(NEW)		190	200	
Facility		Address	Ward	Councillor	
Discovery Recreation		C/O Anstruther	84	M S C Kemp	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring fee		729	768	808	855
Deposit		1183	1246	1312	1388
Preparation fee		275	290	305	323
SIDE HALL (Ommited)					
Hiring Fee		348	366	386	408
Deposit		1183	1246	1312	1388
Prparation Fee		275	290	305	323
Meetings		113	119	125	133
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
ACTIVITY ROOMS					
Room 1					
Hiring fee		148	156	164	174
Deposit		122	128	135	143
Kitchen		Included	Included	Included	Included
GROUP FEES					
Pottery	(NEW)		0		
Main Hall		520	548	577	
Side Hall		262	276	291	
Senior Citizens	Per Member	3	3	3	

Facility		Address	Ward	Councillor	
Davidsonville		Campbell	71	L A Mudau	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring fee		407	429	451	477
Deposit		359	378	398	421
Preparation fee		275	290	305	323
Pension Payouts		729	768	808	855
Fundraising		1400	1474	1552	1642
Deposit		1194	1257	1324	1401
Meetings		111	117	123	130
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
GROUP FEES					
Groups		151	159	167	
Senior Citizens	Per Person	3	3	3	4
Facility		Address	Ward	Councillor	
Witpoortjie Recreation Centre		C/O Vermoonten and south str Princess	71	L A Mudau	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Main Hall					
Hiring fee		729	768	808	855
Deposit		1184	1247	1313	1389
Preparation fee		275	290	305	323
Side Hall + Boxing Hall					
Hall Hire		349	367	387	409
Deposit		1184	1247	1313	1389
Preparation Fee		275	290	305	323
Meetings		113	119	125	133
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
GROUP FEES					
Main Hall		262	276	291	
Side Hall		134	141	149	
Boxing Hall		169	178	187	
Senior Citizens	Membership	3	3	3	
Facility		Address	Ward	Councillor	
Tshepisong Multipurpose Centre		Phase 4, Tshepisong	49	W S Mfaba	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Hiring fee		385	405	427	452
Deposit		540	569	599	633

Preparation Fee		274	289	304	321
Meetings		113	119	125	133
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
GROUP FEES					
Main Hall		169	178	187	
Senior Citizens	Membership	3	3	3	4
Facility		Address	Ward	Councillor	
Doornkop Recreation Centre		3206 Block 4 Doornkop	53	M T Dhlambi	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Hiring fee		407	429	451	477
Deposit		359	378	398	421
Preparation Fee		274	289	304	321
Meetings		113	119	125	133
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
Activity Room					
Hire Fee		140	147	155	164
Deposit		122	128	135	143
Facility		Address	Ward	Councillor	
Fleurhof Recreation Centre		Cm Malacite & Spinel Ave	70	D Dewes	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Hiring fee		740	779	821	868
Deposit		634	668	703	744
Preparation Fee		274	289	304	321
Meetings		113	119	125	133
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
GROUP FEES					
Karate		147	155	163	172
Creche		502	529	557	589
Facility		Address	Ward	Councillor	
Bramfischerville Multipurpose Centre		8514 Fool Moon Avenue, Braamfisher, Roodepoord 1725	49	W S Mfaba	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					

Hiring fee		407	429	451	477
Deposit		359	378	398	421
Preparation Fee		274	289	304	321
Meetings		113	119	125	133
Fundraising		1400	1474	1552	
Deposit		1194	1257	1324	1401
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
Activity Room					
Hire Fee		148	156	164	174
Deposit		122	128	135	143
Soccer Fields					
Hire Fee		167	176	185	196
Facility		Address	Ward	Councillor	
Manie Mulder Adventure		Maryliss ,	85	R M Baur	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
HALL HIRE					
Lapa					
Hiring fee		687	723	762	806
Deposit		740	779	821	868
Preparation Fee		274	289	304	321
Filming					
Commercial		4228	4452	4688	4960
Non Commercial		528	556	585	619
Kitchen		Included	Included	Included	Included
Day Visits					
Adults		24	25	27	28
Children		14	15	16	16
Overnight					
Adults		37	39	41	43
Children		32	34	35	38
Day visits per group		824	868	914	967
Facility		Address	Ward	Councillor	
Cecil Payne Stadium		138 Maud Street Florida			
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
PSL Matches (per match)		13857	14591	15365	
Deposit		26483	27887	29365	
1st Division Matches		851	896	944	
Deposit		1691	1781	1875	
Amateur Matches		450	474	499	
Deposit		898	946	996	
Schools / Institutions		361	380	400	
Deposit		898	946	996	
Athletics		361	380	400	
Deposit		719	757	797	
Community Events		361	380	400	
Deposit		719	757	797	
Rallies / Major events		9829	10350	10898	
Deposit		7429	7823	8237	
Funerals		361	380	400	

Deposit		719	757	797	
FILMING (per day)					
Commercial		4228	4452	4688	
Non Commercial		528	556	585	
Music Festivals		2036	2144	2258	
Deposit		20000	21060	22176	
Professional Training		902	950	1000	
Development Training		361	380	400	
FLOODLIGHTS					
Professional Games	Per hour	440	463	488	
Amateur Games	Per hour	440	463	488	
Commercil Events	Per hour	440	463	488	

REGION D					
RECREATION					
Facility		2011/2012	2012/2013	2013/2014	2014/2015
Jabulani Amphitheatre		264	278	293	310
Dobsonville Stadium		264	278	293	310
Elkah Stadium		264	278	293	310
Elkah [Festivals]		0	0	0	0
Moletsane Hall		528	556	585	619
Moletsane [fixture]		264	278	293	310
Moletsane [Games]					
Pace sport complex					
Zola sport complex		264	278	293	310
Emndeni fields		264	278	293	310
CWJ fields					
Dlamini fields					
Elkah fields					
Lenz ext 5 fields					
Tshepisoong fields					
Naledi fields					
Naledi Ext					
Tuckshop hire					
Tshepisoong hall					
Weddings		528	556	621	657
		528	556	621	657
Facility		Address	Ward	Councillor	
PIMVILLE GOLF COURSE		Moroka Str, Pimville	22	T M Fafuli	
		2011/2012	2012/2013	2013/2014	2014/2015
GREEN FEES	Per Player				
CORPRATE EVENTS	Per Player				
CLUB HOUSE (WITH KITCHEN)					
SENIOR CITIZENS	Per Player				
GRASSEDSPORT FIELDS UNSUPERVISED	Night Games per LFA/Clubs				
ANNUAL SUBSCRIPTION		1650	1737	1830	1936
WITH ABLUTION		1150	1211	1275	1349
NO ABLUTION		500	527	554	587
CASUAL HIRE PER GROUND					
Facility		Address	Ward	Councillor	
DIEPKLOOF HOSTEL			28	R Ramodikela	
		2011/2012	2012/2013	2013/2014	2014/2015
MAIN HALL		NO STAFF	NO STAFF	NO STAFF	NO STAFF
Meetings 5 hours sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Funerals/Memorials		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Celebrations /weddings/5 hours		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Church 5 hour sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Music sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Kitchen		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Pension payouts/day		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Fundraise/special events		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Practise sessions 5 hours		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Workshop/seminars/day		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Refundable deposit		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Facility		Address	Ward	Councillor	
DUBE COMMUNITY CENTRE		and Mncube, Dube	38	M F Sefolo	
		2011/2012	2012/2013	2013/2014	2014/2015
MAIN HALL					
Meetings 5 hours sessions		96	101	106	113
Funerals/Memorials		130	137	144	153
Celebrations /weddings/5 hours		460	484	510	540
Church 5 hour sessions		300	316	333	352
Music sessions		350	369	388	411
Kitchen		120	126	133	141
Pension payouts/day		534	562	592	626
Fundraise/special events		462	486	512	542
Practise sessions 5 hours		75	79	83	88
Workshop/seminars/day		360	379	399	422
Refundable deposit		360	379	399	422

Facility	Address	Ward	Councillor	
EKHAYA	628 Rustenburg Raod, Diepkloof	27	B G Nkosi	
	2011/2012	2012/2013	2013/2014	2014/2015
MAIN HALL				
Meetings 5 hours sessions	150	158	166	176
Funerals/Memorials	260	274	288	305
Celebrations /weddings/5 hours	600	632	665	704
Church 5 hour sessions	300	316	333	352
Music sessions	600	632	665	704
Kitchen	120	126	133	141
Pension payouts/day	630	663	699	739
Fundraise/special events	950	1000	1053	1114
Practise sessions 5 hours	120	126	133	141
Workshop/seminars/day	250	263	277	293
Refundable deposit	560	590	621	657
Facility	Address	Ward	Councillor	
EKUTHULENI RECREATION CENTRE	657 Vincent Road, Meadowland Zone 11	40	B G Nkosi	
	2011/2012	2012/2013	2013/2014	2014/2015
MAIN HALL				
Meetings 5 hours sessions	150	158	166	176
Funerals/Memorials	260	274	288	305
Celebrations /weddings/5 hours	600	632	665	704
Church 5 hour sessions	300	316	333	352
Music sessions	600	632	665	704
Kitchen	120	126	133	141
Pension payouts/day	630	663	699	739
Fundraise/special events	950	1000	1053	1114
Practise sessions 5 hours	120	126	133	141
Workshop/seminars/day	250	263	277	293
Refundable deposit	560	590	621	657
Facility	Address	Ward	Councillor	
IKWEZI YOUTH CENTRE	80793 Lesoland Street, Orlando West	38	M E Sefolo	
	2011/2012	2012/2013	2013/2014	2014/2015
HALL				
Meetings 5 hours sessions	96	101	106	113
Funerals/Memorials	130	137	144	153
Celebrations /weddings/5 hours	460	484	510	540
Church 5 hour sessions	240	253	266	282
Music sessions	340	358	377	399
Kitchen	120	126	133	141
Pension payouts/day	630	663	699	739
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	72	76	80	84
Workshop/seminars/day	130	137	144	153
Refundable deposit	360	379	399	422
Facility	Ward	Ward	Councillor	
FEMALE HOSTEL	1101 Mohele Street, Orlando West	39	K Fihla	
	2011/2012	2012/2013	2013/2014	2014/2015
HALL				
Meetings 5 hours sessions	NO STAFF	NO STAFF	NO STAFF	NO STAFF
Funerals/Memorials	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Celebrations /weddings/5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Church 5 hour sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Music sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Kitchen	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Pension payouts/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Fundraise/special events	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Practise sessions 5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Workshop/seminars/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Refundable deposit	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Facility	Ward	Ward	Councillor	
MAYORS PARK	Mmabasotho o Street, Mzimphophe	40	B G Nkosi	
	2011/2012	2012/2013	2013/2014	2014/2015
HALL				
Meetings 5 hours sessions	100	105	111	117
Funerals/Memorials	130	137	144	153
Celebrations /weddings/5 hours	460	484	510	540
Church 5 hour sessions	250	263	277	293
Music sessions	340	358	377	399
Kitchen	120	126	133	141
Pension payouts/day	630	663	699	739

Fundraise/special events		470	495	521	551
Practise sessions 5 hours		72	76	80	84
Workshop/seminars/day		130	137	144	153
Refundable deposit		340	358	377	399
Facility	Address	Ward		Councillor	
MEADOWLANDS ZONE 10 MULTIPURPOSE CENTRE	27576 Meadowlands Zone 10	45		J T Nkutha	
	2011/2012	2012/2013	2013/2014	2014/2015	
LARGE HALL					
Meetings 5 hours sessions		480	505	532	563
Funerals/Memorials		490	516	543	575
Celebrations /weddings/5 hours		1000	1053	1109	1173
Church 5 hour sessions		500	527	554	587
Music sessions		1000	1053	1109	1173
Kitchen		200	211	222	235
Pension payouts/day		666	701	738	781
Fundraise/special events		1980	2085	2195	2323
Practise sessions 5 hours		160	168	177	188
Workshop/seminars/day		500	527	554	587
Refundable deposit		599	631	664	703
SMALL HALL					
Meetings 5 hours sessions		140	156	164	173
Funerals/Memorials		130	145	152	161
Celebrations /weddings/5 hours		460	512	539	570
Church 5 hour sessions		240	267	281	297
Music sessions		340	378	398	421
Kitchen		190	211	222	235
Pension payouts/day		630	701	738	780
Fundraise/special events		470	523	550	582
Practise sessions 5 hours		72	80	84	89
Workshop/seminars/day		130	145	152	161
Refundable deposit		360	400	422	446
BOARDROOM					
Meetings 5 hours sessions		130	137	144	153
Funerals/Memorials					
Workshop/seminars/day		237	249	263	278
Facility	Address	Ward		Councillor	
MOFOLO BUTT HUT	997 Sigasa str, & Dlamini Str, Mofolo North	36		N J Dladla	
	2011/2012	2012/2013	2013/2014	2014/2015	
HALL					
Meetings 5 hours sessions		96	101	106	113
Funerals/Memorials		130	137	144	153
Celebrations /weddings/5 hours		470	495	521	551
Church 5 hour sessions		240	253	266	282
Music sessions		340	358	377	399
Kitchen					
Pension payouts/day		630	663	699	739
Fundraise/special events		470	495	521	551
Practise sessions 5 hours		72	76	80	84
Workshop/seminars/day		96	101	106	113
Refundable deposit		120	126	133	141
Facility	Address	Ward		Councillor	
NOORDGESIG	10North Street Noortgesig	29		Q Riba	
	2011/2012	2012/2013	2013/2014	2014/2015	
HALL					
Meetings 5 hours sessions		130	137	144	153
Funerals/Memorials		260	274	288	305
Celebrations /weddings/5 hours		590	621	654	692
Church 5 hour sessions		260	274	288	305
Music sessions		600	632	665	704
Kitchen		120	126	133	141
Pension payouts/day		630	663	699	739
Fundraise/special events		990	1042	1098	1161
Practise sessions 5 hours		96	101	106	113
Workshop/seminars/day		250	263	277	293
Refundable deposit		360	379	399	422

Facility	Address	Ward	Councillor	
PFENI HALL	12764 Xaba & Funani Street, Pfeni, Orlando West	38	T F Sefolo	
	2011/2012	2012/2013	2013/2014	2014/2015
HALL				
Group Rental	200	211	222	235
Meetings 5 hours sessions	261	275	289	306
Funerals/Memorials	470	495	521	551
Celebrations /weddings/5 hours	948	998	1051	1112
Church 5 hour sessions	475	500	527	557
Music sessions	670	706	743	786
Kitchen	120	126	133	141
Pension payouts/day	630	663	699	739
Fundraise/special events	1980	2085	2195	2323
Practise sessions 5 hours	160	168	177	188
Workshop/seminars/day	500	527	554	587
Refundable deposit	600	632	665	704
Facility	Address	Ward	Councillor	
PIMVILLE RECREATION CENTRE	Modjadji Street, Pimville	22	T M Fafuli	
	2011/2012	2012/2013	2013/2014	2014/2015
LARGE HALL				
Meetings 5 hours sessions	270	284	299	317
Funerals/Memorials	470	495	521	551
Celebrations /weddings/5 hours	950	1000	1053	1114
Church 5 hour sessions	480	505	532	563
Music sessions	670	706	743	786
Kitchen	120	126	133	141
Pension payouts/day	630	663	699	739
Fundraise/special events	1980	2085	2195	2323
Practise sessions 5 hours	160	168	177	188
Workshop/seminars/day	500	527	554	587
Refundable deposit	600	632	665	704
SMALL HALL				
Meetings 5 hours sessions	96	101	106	113
Funerals/Memorials	130	137	144	153
Celebrations /weddings/5 hours	470	495	521	551
Church 5 hour sessions	240	253	266	282
Music sessions	340	358	377	399
Kitchen	190	200	211	223
Pension payouts/day	630	663	699	739
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	72	76	80	84
Workshop/seminars/day	130	137	144	153
Refundable deposit	360	379	399	422
Facility	Address	Ward	Councillor	
PIMVILLE EXTREME SPORT CENTRE	Mndoni Street, Pimville	22	T M Fasfuli	
	2011/2012	2012/2013	2013/2014	2014/2015
Meetings 5 hours sessions	96	101	106	113
Funerals/Memorials	130	137	144	153
Celebrations /weddings/5 hours	470	495	521	551
Church 5 hour sessions	240	253	266	282
Music sessions	340	358	377	399
Kitchen				
Pension payouts/day	630	663	699	739
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	72	76	80	84
Workshop/seminars/day	130	137	144	153
Refundable deposit	360	379	399	422
Facility	Address	Ward	Councillor	
PIMVILLE BUT HUT	Pimville	22	F M Fafuli	
	2011/2012	2012/2013	2013/2014	2014/2015
Meetings 5 hours sessions	FAILITY A HUB	FAILITY A HUB	FAILITY A HUB	FAILITY A HUB
Funerals/Memorials	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Celebrations /weddings/5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Church 5 hour sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Music sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Kitchen	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Pension payouts/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Fundraise/special events	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Practise sessions 5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Workshop/seminars/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Refundable deposit	360	380	402	426

Facility	Address	Ward	Councillor	
ORLANDO COMMUNAL HALL	129 Adam Street, Orlando East	30	F R Mathang	
	2011/2012	2012/2013	2013/2014	2014/2015
ARENA				
Meetings 5 hours sessions	261	275	289	306
Funerals/Memorials	900	948	998	1056
Celebrations /weddings/5 hours	1650	1737	1830	1936
Church 5 hour sessions	1320	1390	1464	1549
Music sessions	1380	1453	1530	1619
Kitchen	480	505	532	563
Pension payouts/day	630	663	699	739
Fundraise/special events	2650	2790	2938	3109
Practise sessions 5 hours	190	200	211	223
Workshop/seminars/day	880	927	976	1032
Refundable deposit	1380	1453	1530	1619
LARGE HALL				
Meetings 5 hours sessions	120	126	133	141
Funerals/Memorials	470	495	521	551
Celebrations /weddings/5 hours	630	663	699	739
Church 5 hour sessions	480	505	532	563
Music sessions	670	706	743	786
Kitchen	190	200	211	223
Pension payouts/day	630	663	699	739
Fundraise/special events	1980	2085	2195	2323
Practise sessions 5 hours	160	168	177	188
Workshop/seminars/day	500	527	554	587
Refundable deposit	360	379	399	422
SMALL HALL				
Meetings 5 hours sessions	96	101	106	113
Funerals/Memorials	130	137	144	153
Celebrations /weddings/5 hours	470	495	521	551
Church 5 hour sessions	240	253	266	282
Music sessions	340	358	377	399
Kitchen	190	200	211	223
SMALL HALL				
Pension payouts/day	630	663	699	739
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	72	76	80	84
Workshop/seminars/day	130	137	144	153
Refundable deposit	360	379	399	422
Braai area				
OFFICE SPACE P/M				
LARGE COMMERCIAL	360	379	399	422
MEDIUM COMMERCIAL	290	305	322	340
LARGE NON-COMMERCIAL	320	337	355	375
MEDIUM NON-COMMERCIAL	200	211	222	235
GROUP ACTIVITIES P/M				
Activity room per month : Large	240	253	266	282
Medium	120	126	133	141
Small	65	68	72	76
Facility	Address	Ward	Councillor	
NALEDI HALL	676 Legwale Street, Naledi	20	B A B Ramadiro	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding/Graduations/ALLPAY	1590	1674	1763	1865
Refundable deposit	560	590	621	657
Kitchen	270	284	299	317
Funerals	340	358	377	399
Jazz	1130	1190	1253	1326
Refundable deposit	640	674	710	751
Beauty contest	1130	1190	1253	1326
Refundable deposit	570	600	632	669
Church [night]	1020	1074	1131	1197
Church [day]	630	663	699	739
Activity room Meeting/workshops	340	358	377	399
Aerobics	120	126	133	141
Gymnastics	56	59	62	66
Facility	Address	Ward	Councillor	
NALEDI BUTT HUT	677 Bona str, Naledi Ext.	20	B A Ramadiro	
	2011/2012	2012/2013	2013/2014	2014/2015
Church	260	274	288	305

Facility	Address	Ward	Councillor	
PROTEA GLEN RECREATION CENTRE	Milkhood Street, Protea Glen	13	N M Mambo	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding	790	832	876	927
Church service	480	505	532	563
Funerals	500	527	554	587
Meeting	200	211	222	235
Birthday/Graduation	930	979	1031	1091
Aerobics	400	421	444	469
Facility	Address	Ward	Councillor	
MAVIS HALL	1586 Mlangeni & Langa Street, White city	35	B D Zondi	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding	640	674	710	751
Refundable deposit	240	253	266	282
Funeral	260	274	288	305
Meetings	260	274	288	305
Night vigil	730	769	809	856
Good Friday	930	979	1031	1091
Group activities [p/m]	140	147	155	164
Facility	Address	Ward	Councillor	
KOPANONG HALL	2332 Luthuli Street, Dobsonville	47	M J Lekgetho	
	2011/2012	2012/2013	2013/2014	2014/2015
Church Service	630	663	699	739
Refundable Deposit	460	484	510	540
Graduations	850	895	942	997
Weddings	1420	1495	1575	1666
Meetings	170	179	188	199
Memorial Services	290	305	322	340
Funeral	230	242	255	270
Night Vigil	1130	1190	1253	1326
21st Birthday Party	1130	1190	1253	1326
Kitchen	290	305	322	340
Seminar/Concerts/Promo	1130	1190	1253	1326
Choirs	630	663	699	739
Activity Room	340	358	377	399
Society Closing Party	1420	1495	1575	1666
Groups e.g.Taebo/SoGoAss	120	126	133	141
AllPay	630	663	699	739
Facility	Address	Ward	Councillor	
MAKHAYA HALL	666 Koma and Roodepoort Roads, Zondi 1	46	J T Nkutha	
	2011/2012	2012/2013	2013/2014	2014/2015
Weddings	680	716	754	798
Refundable Deposit	530	558	588	622
Church Service	500	527	554	587
Funeral	530	558	588	622
Meetings	530	558	588	622
Gospel Choirs	680	716	754	798
Church Group	110	116	122	129
Karate	110	116	122	129
Aerobics	160	168	177	188
Facility	Address	Ward	Councillor	
NOKUPHILA HALL	8405 Sejee Street, Dobsonville Ext 2	48	K J Lekgetho	
	2011/2012	2012/2013	2013/2014	2014/2015
Weddings	570	600	632	669
Refundable Deposit	290	305	322	340
Church Service	400	421	444	469
Funeral	230	242	255	270
Meetings	170	179	188	199
Gospel Choirs	570	600	632	669
Graduation	400	421	444	469
Memorial	290	305	322	340
Aerobics	120	126	133	141
Body-Building	120	126	133	141
Church Group	120	126	133	141
Arts/Cultural Group	120	126	133	141

Facility	Address	Ward	Councillor	
KLIPSPRUIT WEST RECREATION CENTRE	Daffodille Street, C/off Fuschia Road, Klipstruit	11	M Ramafola	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding/Concert	570	600	632	669
Unveiling	570	600	632	669
Refundable Deposit	340	358	377	399
Funeral	340	358	377	399
Fundraising Event	740	779	821	868
Beauty Contest	740	779	821	868
Church Service	680	716	754	798
Graduation	400	421	444	469
Creative Day	400	421	444	469
Schools Play/Graduation	460	484	510	540
Meetings Hall	340	358	377	399
Meetings Club1	120	126	133	141
Meetings Club2	56	59	62	66
Facility	Address	Ward	Councillor	
DLAMINI RECREATION CENTRE	2332 Luthuli Street, Koma Road, Dalmini	37	N A Nxumalo	
	2011/2012	2012/2013	2013/2014	2014/2015
Weddings/Parties	4000	4212	4435	4692
Refundable Deposit	1130	1190	1253	1326
Funeral/Meeting/Memorial	570	600	632	669
Group Activity	170	179	188	199
Facility	Address	Ward	Councillor	
ZOLA NORTH	1483 Mashiane Street, Zola North	46	V E Mtshali	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding/Parties/Concert	430	453	477	504
Graduation	430	453	477	504
Refundable Deposit	360	379	399	422
Church Service	290	305	322	340
Funeral	220	232	244	258
Meetings	180	190	200	211
Disability Group	160	168	177	188
Aerobics	110	116	122	129
Body-Building	110	116	122	129
Dance Group	110	116	122	129
Cultural Group	110	116	122	129
Facility	Address	Ward	Councillor	
SLOVOVILLE RECREATION CENTRE	1082 Slovoville	53	M T Dhlamini	
	2011/2012	2012/2013	2013/2014	2014/2015
Weddings	510	537	565	598
Refundable Deposit	230	242	255	270
Funeral	290	305	322	340
Meeting	Per Hour 130	137	144	153
Senior Citizens/Veterans	170	179	188	199
HIV/AIDS Feeding Scheme	400	421	444	469
Creche	230	242	255	270
Church	400	421	444	469
Facility	Address	Ward	Councillor	
TLADI BUTT HUT	1592 Legwale str, Tladi	21	M M Makhubo	
	2011/2012	2012/2013	2013/2014	2014/2015
Rental Car Wash	338	356	375	397
Church Service	338	356	375	397
Body-Building	113	119	125	133
Aerobics	113	119	125	133
Funeral	282	297	313	331
Meetings	113	119	125	133
Parties	734	772	813	861
Refunderble Deposit	226	238	251	265
Boxing Group	113	119	125	133

Facility	Address	Ward	Councillor	
CHIAWELo COM.CENTRE	671 Old Potchefstroom, Chiawelo	12	J M Nemaungani	
	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
Wedding	1080	1137	1198	1267
Wedding and Reception	1810	1906	2007	2123
Reception	1000	1053	1109	1173
School Graduation	960	1011	1064	1126
Pre-school Graduation	850	895	942	997
Funeral	570	600	632	669
Workshop	620	653	687	727
Memorial	620	653	687	727
Meeting	570	600	632	669
Business Presentations	740	779	821	868
Birthday Party	960	1011	1064	1126
Concerts/Exhibitions	1080	1137	1198	1267
Music Festival	1300	1369	1441	1525
Church Service	630	663	699	739
Night Vigil	1298	1367	1439	1523
Gospel Choir	740	779	821	868
CONFERENCE ROOM				
Wedding	790	832	876	927
Wedding and Reception	1530	1611	1696	1795
Reception	790	832	876	927
Blessing of the Rings	570	600	632	669
School Graduation	790	832	876	927
Pre-school Graduation	680	716	754	798
Meeting	460	484	510	540
Workshop	460	484	510	540
Business Presentations	500	527	554	587
Kitchen	120	126	133	141
Facility	Address	Ward	Councillor	
PHIRI HALL	448 Mabalane Street, Phiri	15	V E Mchunu	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding	620	653	687	727
Funeral	240	253	266	282
Church Service	500	527	554	587
Night Vigil	740	779	821	868
Meeting	340	358	377	399
Gospel Choirs	570	600	632	669
Aerobics	120	126	133	141
Kitchen	120	126	133	141
AllPay	2490	2622	2761	2921
Facility	Address	Ward	Councillor	
INKANYEZI HALL	243 Moroka North, Cnr Mphahlela & Tsole Street	34	T N Lumka-Sebe	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding	850	895	942	997
Graduation	790	832	876	927
Church Service	290	305	322	340
Workshop	290	305	322	340
Body Building	170	179	188	199
Meeting	290	305	322	340
Party	740	779	821	868
Aerobics	170	179	188	199
Refundable Deposit	170	179	188	199
Facility	Address	Ward	Councillor	
PROTEA CITY RECREATION CENTRE	38 Tshukudu Street, Protea Glen	13	N M Mambo	
	2011/2012	2012/2013	2013/2014	2014/2015
Church Service	170	179	188	199
Cultural Group	60	63	67	70
Meeting	60	63	67	70

Facility	Address	Ward	Councillor	
JABULANI BUTT HUT	1824 Fihla Drive, Jabulani	34	T N Lumka-Sebe	
	2011/2012	2012/2013	2013/2014	2014/2015
Church Service	400	421	444	469
Meeting	60	63	67	70
Facility	Address	Ward	Councillor	
REALEKA BUTT HUT	3198 Modjadji & Malatjie Str Rockville	33	R N Lutva	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding/Night Vigil	460	484	510	540
Funeral/Graduation	230	242	255	270
Church Service	340	358	377	399
Meeting	170	179	188	199
Party	370	390	410	434
Memorial	230	242	255	270
Refundable Deposit	230	242	255	270
Facility	Address	Ward	Councillor	
BAPEDI HALL	219 A Masilela Str Meadowlands Zone 3	41	C Manganyi	
	2011/2012	2012/2013	2013/2014	2014/2015
MEDIUM HALL				
Meetings 5 hours sessions	140	147	155	164
Funerals/Memorials	260	274	288	305
Celebrations /weddings/5 hours	600	632	665	704
Church 5 hour sessions	500	527	554	587
Music sessions	600	632	665	704
Kitchen	190	200	211	223
Pension payouts/day	630	663	699	739
Fundraise/special events	950	1000	1053	1114
Practise sessions 5 hours	96	101	106	113
Workshop/seminars/day	250	263	277	293
Refundable deposit	600	632	665	704
SMALL HALL				
Meetings 5 hours sessions	96	101	106	113
Funerals/Memorials	130	137	144	153
Celebrations /weddings/5 hours	470	495	521	551
Church 5 hour sessions	237	250	263	278
Music sessions	340	358	377	399
Kitchen				
Pension payouts/day	360	379	399	422
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	72	76	80	84
Workshop/seminars/day	130	137	144	153
Refundable deposit	360	379	399	422
Facility	Address	Ward	Councillor	
DIEPKLOOF EXTENSION HALL	348 Diepkloof Ext Phase 1	27	S Mogase	
	2011/2012	2012/2013	2013/2014	2014/2015
MAIN HALL				
Meetings 5 hours sessions	96	101	106	113
Funerals/Memorials	140	147	155	164
Celebrations /weddings/5 hours	470	495	521	551
Church 5 hour sessions	240	253	266	282
Music sessions	340	358	377	399
Kitchen				
Pension payouts/day	630	663	699	739
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	1	1	1	1
Workshop/seminars/day	130	137	144	153
Refundable deposit	360	379	399	422

Facility	Address	Ward	Councillor	
DIEPKLOOF MULTI-PURPOSE HALL	Eden Drive , Diepkloof, Zone 3	29	Q Riba	
	2011/2012	2012/2013	2013/2014	2014/2015
LARGE HALL				
Meetings 5 hours sessions	270	284	299	317
Funerals/Memorials	470	495	521	551
Celebrations /weddings/5 hours	950	1000	1053	1114
Church 5 hour sessions	480	505	532	563
Music sessions	670	706	743	786
Kitchen	380	400	421	446
Pension payouts/day	630	663	699	739
Fundraise/special events	1980	2085	2195	2323
Practise sessions 5 hours	160	168	177	188
Workshop/seminars/day	500	527	554	587
Refundable deposit	560	590	621	657
MEDIUM HALL				
Meetings 5 hours sessions	140	147	155	164
Funerals/Memorials	270	284	299	317
Celebrations /weddings/5 hours	590	621	654	692
Church 5 hour sessions	300	316	333	352
Music sessions	600	632	665	704
Kitchen	250	263	277	293
Pension payouts/day	630	663	699	739
Fundraise/special events	370	390	410	434
Practise sessions 5 hours	95	100	105	111
Workshop/seminars/day	250	263	277	293
Refundable deposit	600	632	665	704
Braai area				
Cleaning fee	224	236	248	263
SMALL HALL				
Meetings 5 hours sessions	95	100	105	111
Funerals/Memorials	140	147	155	164
Celebrations /weddings/5 hours	470	495	521	551
Church 5 hour sessions	240	253	266	282
Music sessions	340			0
Kitchen				
Pension payouts/day	630	663	699	739
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	72	76	80	84
Workshop/seminars/day	130	137	144	153
Refundable deposit	360	379	399	422
Facility	Address	Ward	Councillor	
POWER PARK : MEDIUM HALL	60 Nicholas & Cnr Old Potchefstroom Road	25	T L Hlatshwayo	
	2011/2012	2012/2013	2013/2014	2014/2015
Group Rental				
Meetings 5 hours sessions	210	221	233	246
Funerals/Memorials	130	137	144	153
Celebrations /weddings/5 hours	260	274	288	305
Church 5 hour sessions	600	632	665	704
Music sessions	300	316	333	352
Music sessions	600	632	665	704
Kitchen	120	126	133	141
Fundraise/special events	1000	1053	1109	1173
Practise sessions 5 hours	95	100	105	111
Workshop/seminars/day	250	263	277	293
Refundable deposit	600	632	665	704
POWER PARK : BOARDROOM				
Meetings 5 hours sessions	600	632	665	704
Music sessions	920	969	1020	1079
Workshop/seminars/day	620	653	687	727
Refundable deposit	530	558	588	622
Braai Area	150	158	166	176
Facility	Address	Ward	Councillor	
QUACKER COMMUNITY CENTRE	7208 Thibongang Str, Diepkloof Zone	29	Q Riba	
	2011/2012	2012/2013	2013/2014	2014/2015
Meetings 5 hours sessions	95	100	105	111
Funerals/Memorials	140	147	155	164
Celebrations /weddings/5 hours	470	495	521	551
Church 5 hour sessions	240	253	266	282
Music sessions	340	358	377	399
Kitchen	120	126	133	141
Pension payouts/day	630	663	699	739
Fundraise/special events	470	495	521	551
Practise sessions 5 hours	72	76	80	84
Workshop/seminars/day	140	147	155	164
Refundable deposit	360	379	399	422

REGION E					
RECREATION					
Facility		Address	Ward	Councillor	
ATREC SPORT COMPLEX		410 East bank Ave, East Bank Alexandra	105	MA Seboyane	
		2011/2012	2012/2013	2013/2014	2014/2015
MAIN HALL: 4HOURS OR LESS					
CHURCH SERVICES & FUNERALS		330	347	366	387
WEDDINGS & MEETINGS		460	484	510	540
NBI REFUNDABLE DEPOSIT IS 100% OF THE HIRING FEE					
GROUPS					
AMATEURS		140	147	155	164
SCHOOLS		70	74	78	82
SOCIAL LEAGUES		140	147	155	164
Flood Lights		190	200	211	223
FESTIVALS					
SOCCER FESTIVAL		1800	1895	1996	2112
REFUNDABLE DEPOSIT		1800	1895	1996	2112
MUSIC FESTIVALS		11000	11583	12197	12904
REFUNDABLE DEPOSIT		11000	11583	12197	12904
FUNCTIONS					
KITCHEN		265	279	294	311
DINING HALL		265	279	294	311
RESIDENTS CLUB		2600	2738	2883	3050
CRICKET		1600	1685	1774	1877
ADHOC TARIFF FEE		180	190	200	211
FILM DOCUMENTARIES		3200	3370	3548	3754
Hockey		1600	1685	1774	1877
Rugby		1600	1685	1774	1877
Seniors Aerobics	Partnership	N / C	N / C	N / C	N / C
Patsula Dance	Partnership	N / C	N / C	N / C	N / C
Facility		Address	Ward	Councillor	
GROUND NO1 Sport Complex		28-32 Second Ave Alex	91	CEB Blaymire	
		2011/2012	2012/2013	2013/2014	2014/2015
GROUPS					
AMATEURS		140	147	155	164
SCHOOLS		70	74	78	82
SOCIAL LEAGUES		140	147	155	164
FESTIVALS					
SOCCER FESTIVAL		1755	1848	1946	2059
REFUNDABLE DEPOSIT		1755	1848	1946	2059
MUSIC FESTIVALS		11098	11686	12306	13019
REFUNDABLE DEPOSIT		5798	6105	6429	6802
FUNCTIONS					
RESIDENTS CLUB		2642	2782	2929	3099
ADHOC TARIFF FEE		180	190	200	211
FILM DOCUMENTARIES		3171	3339	3516	3720
Facility		Address	Ward	Councillor	
MARLBORO SPORT COMPLEX		Cnr. 12th Avenue & Selbourne Street	109	A Mokoena	
		2011/2012	2012/2013	2013/2014	2014/2015
VENUE HIRE -					
BOARDROOM	Per Function	158	166	175	185
SMALL STUDIO	Per Hour	22	23	24	26
NBI REFUNDABLE DEPOSIT IS 100% OF THE HIRING FEE					
GROUPS					
AMATEURS		211	222	234	248
SCHOOLS		69	73	77	81
SOCIAL LEAGUES		190	200	211	223
SOCCER FESTIVAL		3107	3272	3445	3645
1ST & 2ND DIVISION		444	468	492	521
FLOODLIGHTS PER GAME		190	200	211	223
Tennis Court		16	17	18	19
Squash		21	22	23	25
Squash Tournament		42	44	47	49
FESTIVALS					
SOCCER FESTIVAL		1755	1848	1946	2059
REFUNDABLE DEPOSIT		1755	1848	1946	2059
MUSIC FESTIVALS		11098	11686	12306	13019
REFUNDABLE DEPOSIT		5798	6105	6429	6802

FUNCTIONS					
RESIDENTS CLUBS		2642	2782	2929	3099
ADHOC TARIFF FEE		180	190	200	211
FILM DOCUMENTARIES/COMMERCIALS Per Day		3171	3339	3516	3720
Facility	Address	Ward		Councillor	
GROUND NO. 3 SQUARE	Cnr 13th Ave & Ruth Street	76		M M Moche	
	2011/2012	2012/2013	2013/2014	2014/2015	
GROUNDS					
AMATEURS		140	147	155	164
SCHOOLS		70	74	78	82
SOCIAL LEAGUES		140	147	155	164
FLOOD LIGHTS		190	200	211	223
FESTIVALS					
SOCCER FESTIVAL		1770	1864	1963	2076
REFUNDABLE DEPOSIT		1770	1864	1963	2076
MUSIC FESTIVALS		11098	11686	12306	13019
REFUNDABLE DEPOSIT		5842	6152	6478	6853
FUNCTIONS					
KITCHEN		264	278	293	310
CLUB HOUSE		264	278	293	310
RESIDENTS CLUB		2642	2782	2929	3099
ADHOC TARIFF FEE		180	190	200	211
FILM DOCUMENTARIES		3171	3339	3516	3720
Facility	Address	Address		Ward	Councillor
NORSCT MANOR RECREATION CENTRE		16 Penguin Drive, Fourways		115	Susan Mortram
DISCRPTION		2011/2012	2012/2013	2013/2014	
REFUNDABLE DEPOSIT 100% of HIRING FEE					
BILLIARD					
Per hour fee		150	158	166	
Group Fee		65	68	72	
ERIKSEN					
Per hour fee		90	95	100	
Group Fee		65	68	72	
LAPA					
Per hour fee		110	116	122	
Group Fee		50	53	55	
ROOMS					
TROON / BLUE PANTRY					
Per hour fee		80	84	89	
Group Fee		60	63	67	
STAVANGER					
Per hour fee		70	74	78	
Group Fee		55	58	61	
PLOVER / TAVERN					
Per hour fee		55	58	61	
Group Fee		45	47	50	
KITCHEN					
Per hour fee		120	126	133	
Group Fee		60	63	67	
STUDIO 1					
Per hour fee		80	84	89	
Group fee		60	63	67	
STUDIO 2					
Per hour fee		60	63	67	
Group fee		45	47	50	
Pond Patio per hour		95	100	105	
Garden Area					
Private use per day		450	474	499	
Corpoarate use per day		850	895	942	
Group per hour				63	

GROUP FEES:					
PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS					
OTHER GROUPS					
A.A / N.A		120	126	133	
Art Adult pm	All financial year error	931	1050	1106	1175
Ballet per Term		1750	1843	1940	
Bridge Social per session pp	Senior Citizen	15	16	17	
Callanetics per 3xterm		3610	3801	4003	
Domestic Training per person		58	61	64	
Domestic Sewing per person		55	58	61	
Drama per 4 term		1200	1264	1331	
Edu Babe		596	628	661	
Gallery		3000	3159	3326	
Irish & Highland Dance 4xterm	Less hours	4600	4600	4844	
Judo 4x term		400	421	444	
Karate		2850	3001	3160	
Nursery School / Pre School	Propcom Lease				
Kiddies Parties per session		300	316	333	
Tea Garden	Propcom Lease				
Scout per Term				737	
Yoga		1850	1948	2051	
Run / Walk for Life		650	684	721	
Tea time Senior Dance			N/C	N/C	N/C
OTHER CHARGES					
Commercial Filming		3171	3339	3516	
Commercial Shoots		1585	1669	1757	
Divorce Recovery pp		60	63	67	70
Domestic Training	Per Course	58	61	64	68
Domestic Sewing pp		55	58	61	65
Drama		1200	1264	1331	1408
Edo Babe		596	628	661	699
Gallery		3000	3159	3326	3519
Irish & Highland Dance 4xterm		4600	4844	5101	5396
Judo 4x term		400	421	444	469
Karate		2850	3001	3160	3343
Mankind Project		560	590	621	657
Mah-Jong per session pp		15	16	17	18
Moms and Babes		2240	2359	2484	2628
N A		120	126	133	141
Nursery School / Pre School	Propcom Lease				
Oasis		1100	1158	1220	1290
Ricky Parties	Per Session	300	316	333	352
GROUP FEES:					
Tae Kwando		300	316	333	352
Tai Chi	Per Hour	400	421	444	469
Tea Garden	Propcom Lease				
Viking		170	179	188	199
Weigh Less		1100	1158	1220	1290
Yoga		1850	1948	2051	2170
HipHop	Per Hour	60	63	67	70
		45	47	50	53
Tots and Pots	Per Hour	45	47	50	53
Run / Walk for Life	Per Month	650	684	721	763
Tea time Senior Dance		N/C	N/C	N/C	N/C
Spanish	Per Hour	60	63	67	70
OTHER CHARGES					
Commercial Filming		3171	3339	3516	3720
Commercial Shoots		1585	1669	1757	1859
URN		50	53	55	59
FLIP CHART / WHITE BOARD		50	53	55	59
SCREEN		56	59	62	66
OVERHEAD PROJECTOR		406	428	450	476
Photo Copy A4		53	56	59	62
Photo Copy A3		3	3	3	4
Fax send		7	7	8	8
Fax receive		7	7	8	8
Telephone calls		3	3	3	4
Telephone calls cell		6	6	7	7

Facility	Address	Ward	Councillor	
Jabula Recreation Centre	Athlone Ave, Sandringham	72	S L S Ancer	
	2011/2012	2012/2013	2013/2014	2014/2015
DISCRIPTION				
Hibiscus hall				
Hiring fee incl stage				
Kichent+periwinkle	1656	1744	1836	1943
Deposit	1656	1744	1836	1943
Group fees per hour	67	71	74	79
Other groups per hour	95	100	105	111
Bougainvillea				
Hiring fee incl kitchen	1116	1175	1237	1309
Deposit	1116	1175	1237	1309
Group fees per hour	54	57	60	63
Other groups per hour	67	71	74	79
Rooms				
Daisy				
Hiring fee	780	821	865	915
Deposit	780	821	865	915
Per hour fee	51	54	57	60
Other groups per hour	67	71	74	79
Camelia				
Hiring fee	660	695	732	774
Deposit	660	695	732	774
Group fees per hour	54	57	60	63
Other groups per hour	67	71	74	79
Cosmos				
Hiring fee	660	695	732	774
Deposit	660	695	732	774
Group fees per hour	51	54	57	60
Other groups per hour	67	71	74	79
Fuschia				
Hiring fee	660	695	732	774
Deposit	660	695	732	774
Group fees per hour	50	53	55	59
Other groups per hour	60	63	67	70
Dahlia				
Hiring fee	660	695	732	774
Deposit	660	695	732	774
Group fees per hour	50	53	55	59
Other groups per hour	60	63	67	70

Azalea					
Hiring fee		540	569	599	633
Deposit		540	569	599	633
Group fees per hour		48	51	53	56
Other groups per hour		60	63	67	70
Jasmine					
Hiring fee		531	559	589	623
Deposit		531	559	589	623
Group fees per hour		51	54	57	60
Other groups per hour		62	65	69	73
Tulip					
Hiring fee		464	489	514	544
Deposit		464	489	514	544
Group fees per hour		51	54	57	60
Other groups per hour		62	65	69	73
Sunflower					
Hiring fee		452	476	501	530
Deposit		452	476	501	530
Group fees per hour		51	54	57	60
Other groups per hour		62	65	69	73
Periwinkle					
Hiring fee		422	444	468	495
Deposit		422	444	468	495
Group fees per hour		45	47	50	53
Other groups per hour		62	65	69	73
Magnolia					
Hiring fee		482	508	534	565
Deposit		482	508	534	565
Group fees per hour		58	61	64	68
Other groups per hour		73	77	81	86
Violet					
Hiring fee		360	379	399	422
Deposit		360	379	399	422
Group fees per hour		32	34	35	38
Other groups per hour		45	47	50	53
Wisreria					
Hiring fee		243	256	269	285
Deposit		243	256	269	285
Group fees per hour		32	34	35	38
Other groups per hour		45	47	50	53
Lavender					
Hiring fee		124	131	137	145
Deposit		124	131	137	145
Group fees per hour		32	34	35	38
Other groups per hour		45	47	50	53
Iris					
Hiring fee		90	95	100	106
Deposit		90	95	100	106
Group fees per hour		29	31	32	34
Other groups per hour		39	41	43	46
Hibiscus Kitchen					
Hiring fee		482	508	534	565
Deposit		482	508	534	565
Group fees per hour		73	77	81	86
Other groups per hour		90	95	100	106
Bougainvillea kitchen					
Group fees per hour		42	44	47	49
Other groups per hour		58	61	64	68
Camelia Kitchen					
Group fees per hour		40	42	44	47
Other groups per hour		57	60	63	67
Per hour fee		120	126	133	141
PRIVATE PARTIES					
Childrens Parties	Per 3 hours	330	#VALUE!	366	387
Deposit		330	347	366	387
Group fees					
Bridge			N/C	N/C	N/C
Holiday Programme			N/C	N/C	N/C
Kaluki			N/C	N/C	N/C
Narcotics Anon	50% of group fee				
Senior Table Tennis	Per Hour	33	35	37	39
Clamber Club		1960	2064	2173	2299
Wendy Psychologist		660	695	732	774
Picture Framing		140	147	155	164
Senior Club		N/C	N/C	N/C	N/C
Speech Therapy		772	813	856	906
Domestic Knitting		N/C	N/C	N/C	N/C
Silver Jewelry Making		400	421	444	469

Facility	Address	Ward	Councillor	
Ernest Ullmanpark Recreation Centre	Minto Road, Morningside Monor	109	A Nokeoena, N J Ngalaonkulu	
	2011/2012	2012/2013	2013/2014	2014/2015
DISCRPTION				
MAIN HALL				
Hiring fee per day	1270	1337	1408	1490
Deposit	1270	1337	1408	1490
Per session	880	927	976	1032
DISCRPTION				
MAIN HALL				
Per hour Fee	280	295	310	328
Group per hour fee	65	68	72	76
ART ROOM				
Hiring fee per day	640	674	710	751
Deposit	640	674	710	751
Per hour Fee	80	84	89	94
Per session	380	400	421	446
Group per hour fee	35	37	39	41
GIRRAFE ROOM				
POTTERY				
Group per hour fee	75	79	83	88
PIANO ROOM				
Group per hour fee	30	32	33	35
STUDIO 1				
Hiring fee per day	1000	1053	1109	1173
Deposit	1000	1053	1109	1173
Per hour Fee	170	179	188	199
Per session	570	600	632	669
Group per hour fee	40	42	44	47
STUDIO 2				
Hiring fee per day	1000	1053	1109	1173
Deposit	1004	1057	1113	1178
Per hour Fee	160	168	177	188
Per session	570	600	632	669
Group per hour fee	40	42	44	47
STUDIO 4				
Hiring fee per day	640	674	710	751
Deposit	640	674	710	751
Per hour Fee	70	74	78	82
Group per hour fee	35	37	39	41
STUDIO 5				
Group per hour fee	35	37	39	41
GLASS STUDIO				
Hiring fee per day	640	674	710	751
Outreach	65	68	72	76
Group per hour fee	30	32	33	35
KITCHEN 1				
Hiring fee per day	970	1021	1076	1138
Deposit	970	1021	1076	1138
Per session	460	484	510	540
Per hour Fee	135	142	150	158
Group per hour fee	70	74	78	82
KITCHEN 2				
Hiring fee per day	450	474	499	528
Deposit	450	474	499	528
Per session	220	232	244	258
Per hour Fee	70	74	78	82
OUTDOOR				
PARK				
Group per hour fee	35	37	39	41
Hiring fee per day	530	558	588	622
Deposit	530	558	588	622
Per session	530	558	588	622
Per hour Fee	65	68	72	76
CORPORATE FUNCTIONS	1800	1895	1996	2112
Deposit	1800	1895	1996	2112
FLEA MARKETS per table	65	68	72	76
PARKING AREA per function	320	337	355	375
EXAMS Hiring + 10%				
GROUPFEES				
Ajay's Art	1600	1685	1774	1877
Belly Dance	320	337	355	375
Cake Guild Senior group	58	61	64	68
Calligraphy	460	484	510	540
Calvary Church	430	453	477	504
Christ Embassy	215	226	238	252
Drama	530	558	588	622
Gymnastics	6500	6845	7207	7625
Holy Christ Church	750	790	832	880
Holy christ church (Bible study)	120	126	133	141
Indian Dance	800	842	887	938
Kickboxing	850	895	942	997
Kids Parties(Gym)			217	230
Kip Magrath	6300	6634	6985	7391
LOTS	450	474	499	528
Judo	370	390	410	434

Missionary Church		830	874	920	974
Modern Dance		2750	2896	3049	3226
Moms and Babes		2100	2211	2328	2464
Pilates		530	558	588	622
Play School		3800	4001	4213	4458
Stage Bright		310	326	344	364
Stamp fair		950	1000	1053	1114
Stamp Auction		950	1000	1053	1114
Time Diet		1000	1053	1109	1173
Weigh Less		770	811	854	903
Weight Watchers		960	1011	1064	1126
Yoga		935	985	1037	1097
Facility		Ward	Ward	Councillor	
EASTBANK HALL		Cnr. Springbok & Impala Street, Eastbank, Alexandria	105	M A Seboyane	
		2011/2012	2012/2013	2013/2014	2014/2015
DISCRPTION					
Conferences, Seminars, Lauches					
Parties, Weddings					
Week day					
Hall Hire per hour					
refundable deposit					
Week ends					
9:00-18:00		520	548	577	610
12:00-24:00		1000	1053	1109	1173
18:00-24:00	Per Hour	850	895	942	997
		60	63	67	70
RESIDENTS CLUBS PER YEAR		650	684	721	763
INDIVIDUAL ORGANISATION		180	190	200	211
COMMERCIAL FILMING		3200	3370	3548	3754
COMMERCIAL SHOOTS		1600	1685	1774	1877
REHEARSALS & ONGOING					
Professionals					
Groups, Organisations & Persons					
Drama, Concerts, & Dancing					
Disco & Plays					
Lectures & non Political meetings					
Weekdays					
9:00 - 18:00		350	369	388	411
12:00 - 24:00		600	632	665	704
19:00 - 24:00		450	474	499	528
per hour		35	37	39	41
Week ends					
9:00 - 18:00		370	390	410	434
12:00 - 24:00	Weekends			824	871
19:00 - 24:00		530	558	588	622
per hour		45	47	50	53
Functions continuing after 24:00 per hour		240	253	266	282
Sound System		570	600	632	669
Kitchen					
Week Days		130	137	144	153
Week Ends		190	200	211	223
Kitchen group fee			0	0	0
Kitchen per hour			74	78	82

Facility	Address	Ward	Councillor	
KLIPFONTEIN VIEW MULTIPURPOSE CENTRE	Allendale/Saras een Rd, stand no. 1190 Modimonthuse str.	32	M J Makhubela	
	2011/2012	2012/2013	2013/2014	2014/2015
DISCRPTION				
KOPANONG	951	1001	1054	1116
Hiring fee per day	951	1001	1054	1116
Deposit	148	156	164	174
Per Hour fee	32	34	35	38
Group fees per hour				
LEKGOTLA	450	474	499	528
Hiring fee per day	450	474	499	528
Deposit	55	58	61	65
Per Hour fee	30	32	33	35
Group fees per hour				
IMPILO	425	448	471	499
Hiring fee per day	425	448	471	499
Deposit	55	58	61	65
Per Hour fee	30	32	33	35
Group fees per hour				
LAPENG	370	390	410	434
Hiring fee per day	370	390	410	434
Deposit	40	42	44	47
Per Hour fee	30	32	33	35
Group fees per hour				
KWAM-FASHINI	370	390	410	434
Hiring fee per day	370	390	410	434
Deposit	40	42	44	47
Per Hour fee	30	32	33	35
Group fees per hour				
INGQUBEKO	320	337	355	375
Hiring fee per day	320	337	355	375
Deposit	30	32	33	35
Per Hour fee	25	26	28	29
Group fees per hour				
MMARAKENG	95	100	105	111
Hiring fee per day	95	100	105	111
Deposit	20	21	22	23
Per Hour fee	10	11	11	12
Group fees per hour				
Parking areas outside	160	168	177	188
Per Day	160	168	177	188
Deposit	20	21	22	23
Per Hour fee				
BATHPELO		0	706	747
Computer room per day	50	53	55	59
Group fees per hour				
Facility	Address	Ward	Councillor	
MARLBORO HALL	Zinnia Avenue Malboro	109	M J Ngolonkulu A Mokoena	
	2011/2012	2012/2013	2013/2014	2014/2015
DISCRPTION				
Hall Hire	1430	1506	1586	1678
Deposit	1430	1506	1586	1678
Hall Hire Per hour				
GROUP Fee per hour			78	83
Parking area	320	337	355	375
Kitchen per hour	70	74	78	82
Kitchen per day	1300	1369	1441	1525
Kitchen per hour	135	142	150	158
Kitchen per session	460	484	510	540
Outside Cooking Area	320	337	355	375
GROUP Fee per hour	60	63	67	70
STUDIO fee per hour	35	37	39	41
STUDIO hire fee per hou	New Fee			

Facility	Address	Ward	Councillor	
BEZ VALLEY CARAVAN PARK	180 3rd Avenue Bezuidenhout park	72	S Ancer	
	2011/2012	2012/2013	2013/2014	2014/2015
DISCRPTION				
CARAVAN Park				
Week Days				
Per stand 2 persons per caravan per 24 hours	55	58	61	65
Extra per person	15	16	17	18
Weekends				
Per Stand 2 persons per caravan	65	68	72	76
Extra per person	20	21	22	23
LAPA				
Week ends				
50 People		284	299	317
51-150		632	665	704
151-300		948	998	1056
Week Days				
50 People	255	269	283	299
51-100	455	479	505	534
101-150	570	600	632	669
151-200	600	632	665	704
201+	850	895	942	997
Deposit 100 % Of Hiring fee				
Facility	Address	Ward	Councillor	
PATERSON PARK RECREATION CENTRE	7th Street Orang Grove	74	R Wolder	
	2011/2012	2012/2013	2013/2014	2014/2015
Discription				
Hall hire				
Falcon hall				
Hiring fee	1500	1580	1663	1760
Deposit	1500	1580	1663	1760
Kitchen (if cooking)	280	295	310	328
Per hour	240	253	266	282
Group fee per hour	45	47	50	53
Kingfisher hall				
Hiring fee	850	0	0	0
Deposit	850	895	942	997
Per hour	150	158	166	176
Group fee per hour	30	32	33	35
Sunbird room				
Hiring fee	270	284	299	317
Deposit	270	284	299	317
Per hour	45	47	50	53
Group fee per hour	25	26	28	29

Crane room					
Hiring fee		220	232	244	258
Deposit		220	232	244	258
Per hour		40	42	44	47
Group fee per hour		40	42	44	47
Sandpiper room					
Hiring fee		Not for hire learning Centre			
Deposit		Not for hire learning Centre			
Per hour		Not for hire learning Centre			
Group fee per hour		Not for hire learning Centre			
Flamingo room					
Hiring fee		150	158	166	176
Deposit		150	158	166	176
Per hour		27	28	30	32
Group fee per hour		16	17	18	19
Fisheagle room					
Discription					
Hiring fee		150	158	166	176
Deposit		150	158	166	176
Per hour		27	28	30	32
Group fee per hour		16	17	18	19
Outdoor					
Soccer practice		70	74	78	82
Soccer match		130	137	144	153
Party outside		500	527	554	587
Braai area		55	58	61	65
Tennis courts		24	25	27	28
Old tennis courts		17	18	19	20
Basket ball court		22	23	24	26
Group fees					
Church groups	Venue hire fee				
Burial society	Venue hire fee				
Adult art		120	126	133	141
Fabric pianting	Per Class	33	35	37	39
Modern dancing (Nicole)	Extra time	1004	1057	1113	1178
Kumon		476	501	528	558
Scrabble (Gerry)	Seniours	76	80	84	89
Scrabble (Lynne)		203	214	225	238
Swimming	25% of income				
Aqua Aerobics	25% of income				
Belly dancing		190	200	211	223
Karate		702	739	778	824
Tai Chi		2314	2437	2566	2715
Tae Kwon Do		401	422	445	470
Discription					
Gymnastics (Lisa)		185	195	205	217
Pottery Children		68	72	75	80
Pottery studio		1200	1264	1331	1408
Modern Dance	New Group	1286	1354	1426	1509
Dancing (Thelma)		17	18	19	20
On cue theatre / Rehearsals	Per Hour				
HipHop	New Group	660	695	732	774
Support groups					
Stroke Aid		N/C	N/C	N/C	N/C
Narcotics anonomous	50% of Tariffs				
Charity groups & fundraising		613	645	680	719
Outreach and community		N/C	N/C	N/C	N/C
Rainbow Stars		600	632	665	704

Facility	Address	Ward	Councillor	
FIELD AND STUDY RECREATION CENTRE	Louise Ave, Parkmore	103	V Earp	
	2011/2012	2012/2013	2013/2014	2014/2015
Discription				
Main Hall				
Hiring Fee	1900	2001	2107	2229
Deposit	1900	2001	2107	2229
Per Hour fee	235	247	261	276
Group Hire Fees	100	105	111	117
Lapa				
Hiring Fee	1720	1811	1907	2018
Deposit	1720	1811	1907	2018
Per Hour fee	200	211	222	235
Group Hire Fees	95	100	105	111
Discription				
Lapa Cont.				
Childrens Party Session	635	669	704	745
childrensParty deposit	635	669	704	745
Activity rooms				
room1				
Hiring fee	720	758	798	845
Deposit	720	758	798	845
Per hour fee	100	105	111	117
Group Hire Fee	50	53	55	59
room 2				
Hiring fee	950	1000	1053	1114
Deposit	950	1000	1053	1114
Per hour fee	110	116	122	129
Group Hire Fee	55	58	61	65
room3				
Hiring fee	1150	1211	1275	1349
Deposit	1150	1211	1275	1349
Per hour fee	145	153	161	170
Group Hire Fee	70	74	78	82
Kitchen				
Hiring fee				
Deposit				
Per hour fee	110	116	122	129
Group per hour	65	68	72	76
Studio1				
Hiring fee	1640	1727	1818	1924
Deposit	1640	1727	1818	1924
Per hour fee	195	205	216	229
Group per hour	90	95	100	106
Studio2				
Hiring fee	730	769	809	856
Deposit	730	769	809	856
Per hour fee	105	111	116	123
Group per hour	50	53	55	59
Studio3				
Hiring fee	1130	1190	1253	1326
Deposit	1130	1190	1253	1326
Per hour fee	125	132	139	147
	60	63	67	70
Garden Area				
Private Use per day	500	527	554	587
Corporate Use per day	1900	2001	2107	2229
Group per hour	Per Session 100	105	111	117
Group fees				
Art	1800	1895	1996	2112
Art Cyril (Per lesson)	2010	2117	2229	2358
Baby Business	2750	2896	3049	3226
Ballet	750	790	832	880
Belly Dance	545	574	604	639
Bridge	450	474	499	528
Zionest Church	Small Venue 2300	2422	2550	2698
Drama	Less Sessions 700	737	776	821
Dog training	412	434	457	484
English	Additional class 6950	7318	7706	8153
Karate	Small Venue 625	658	693	733
Montessori Pre School	5075	5344	5627	5954
Pilates		1090	1148	1214
Sewing (Commercial)		1580	1663	1760
River café	Propcom lease			
Yoga	20% Less			
Top Tots	2610	2748	2894	3062
Bird Club	2940	3096	3260	3449
Hooked on Dance	New Group 750	790	832	880
Suseonjae	New Group 740	779	821	868
Little Kickers	New Group 500	527	554	587
Chinese	New Group 795	837	882	933
Courses				
5-7 people	10% of fees	10% of fees	10% of fees	10% of fees
8-12 people	15% of fees	15% of fees	15% of fees	15% of fees
13 and above	20% of fees	20% of fees	20% of fees	20% of fees
13 and above	25% of fees	25% of fees	25% of fees	25% of fees

REGION F				
RECREATION				
Facility		Address	Ward	Councillor
CROWN GARDENS REC CENTRE		Ulster Crescent, Crown Gardens	58	J Pahad
		2011/2012	2012/2013	2013/2014
DISCRIPTION				2014/2015
HALL RENTAL				
Functions - full day weekend				
Protea Hall		1256	1323	1393
Blue Room		351	370	389
TV Room		488	514	541
Pre-Fab Room		351	370	389
Kitchen		279	294	309
Functions - Full day - Week days				
Protea Hall		940	990	1042
Blue Room		261	275	289
TV Room		263	277	292
Pre-Fab Room		261	275	289
Kitchen		214	225	237
Conferences and meetings - Per 3 Hour Session				
Protea Hall		202	213	224
Blue Room		72	76	80
TV Room		72	76	80
Pre-Fab Room		72	76	80
Refundable Deposit				
All Halls	50% of hall rental			
Sport Activities				
Tennis Courts		13	13	14
Playground				
Playground		18	19	20
Recreational and sport Activities				
(Members Programs)	Cost per Hour			
Recreational Groups				
Protea Hall		21	22	23
Blue Room		6	6	7
TV Room		8	8	9
Pre-Fab Room		6	6	7
Kitchen		8	8	9
Sport Activities				
Courts		12	13	13
Lights on courts	Per Hour	17	18	19
				20
Facility		Address	Ward	Councillor
KLIPRIVERSBERG REC CENTRE		Peggy Vera & Sunningdale Road, Kiblerpark	23	P A Smith
		2011/2012	2012/2013	2013/2014
DISCRIPTION				2014/2015
MEMBERSHIP FEES				
CENTRE GROUP - MEMBER				
Recreational		36	38	40
Meetings		48	51	53
Kiepersol: Half Court		48	51	53
Kiepersol: Full Court		83	87	92
KIEPERSOL - NON CENTRE GROUPS				
Schools: per 4-hour session		107	113	119
TOURNAMENT/ SHOW/ EXHIBITIONS				
Kiepersol A + B Weekdays per hour		130	137	144
(Per Hour)		251	264	278
Kiepersol A + B Weekdaysr		167	176	185
(Per Hour)		333	351	369
HALL RENTAL				
<i>Weekdays (mon - Thurs)</i>				
07:00 - 22:00				
Kiepersol A or B		2768	2915	3069
Kiepersol A and B		5231	5508	5800
Tamboe 1		834	878	925
Tamboe 1+ 2		1357	1429	1505

Tambotie 1 + 2 + 3		1680	1769	1863	1971
Geelhout		1250	1316	1386	1466
Lala Palm		1154	1215	1280	1354
Soetdoring		577	608	640	677
Pretorius Room		264	278	293	310
Strelitzia		577	608	640	677
Weekends: 07:00 - 24:00					
Kiepersol A or B (450 people)		3692	3888	4094	4331
Kiepersol A and B (900 people)		7265	7650	8055	8523
Tambotie 1 (75 people)		1113	1172	1234	1306
Tambotie 1+ 2 (150 people)		1811	1907	2008	2125
Tambotie 1 + 2 + 3 (220 people)		2238	2357	2482	2625
Geelhout (100 people)		1667	1755	1848	1956
Lala Palm (80 people)		767	808	850	900
Soetdoring (40 people)		737	776	817	865
Pretorius Room (15 people)		357	376	396	419
Strelitzia (40 people)		737	776	817	865
Meetings - per 3-hour session					
<i>Classroom/ Cinema style set up</i>					
Kiepersol A or B		1256	1323	1393	1473
Kiepersol A and B		2684	2826	2976	3148
Tambotie 1		214	225	237	251
Tambotie 1+ 2		428	451	475	502
Tambotie 1 + 2 + 3		619	652	686	726
Geelhout		285	300	316	334
Lala Palm		213	224	236	250
Soetdoring		119	125	132	140
Pretorius Room		94	99	104	110
Strelitzia		119	125	132	140
Pyramid		285	300	316	334
Soccer Fields					
Casual Use per game		53	56	59	62
Members per game		36	38	40	42
Cricket Field - Lower per game		617	650	684	724
Cricket Field - Upper per game		382	402	424	448
Lights on Cricket Field per game		143	151	159	168
Field Area Outside Lala Palm		7875	8292	8732	9238
Table Cloths		23	24	26	27
PA System		381	401	422	447
Deposits					
Kitchen		423	445	469	496
Tea Kitchen		214	225	237	251
Refundable Deposit					
All Halls	50% of hall rental				
Facility		Address	Ward	Councillor	
SOUTHERN SUBURBS		1 A Berg Street, Rosetenville	56	D K Jane	
		2011/2012	2012/2013	2013/2014	2014/2015
DISCRIPTION					
HALL RENTAL					
<i>Functions - Full-Weekend</i>					
Main Hall 540sqm (200 -230 people)		1631	1717	1808	1913
Oak Room 143sqm (70 - 100 people)		1072	1129	1189	1258
Glasshouse 160sqm (90 - 120 people)		1013	1067	1123	1188
Blue Room 90sqm		536	564	594	629
Refundable Deposit					
All Halls	50% of hall rental				
Recreational Groups- Cost per Hour					
Main Hall	Up Graded	20	21	22	23
Blue Room	Up Graded	8	8	9	9
Oak Room	Up Graded	18	19	20	21
Glass Room	Up Graded	18	19	20	21
Kitchen	Up Graded	18	19	20	21
Nadine Dancing		11	12	12	13
Dancermania		10	11	11	12
Karate		25	26	28	29
Yaga morning		22	23	24	26
Yoga evening		22	23	24	26
Scarletics		29	31	32	34
Belly Dancing		22	23	24	26
Aerobics		24	25	27	28
Teakwondo		24	25	27	28
Pigeons Per Month		952	1002	1056	1117
Pottery Per Month		476	501	528	558
Kung fu		24	25	27	28
Rentals					
Box Office					

Squash Courts					
Soccer (per hour - day)		101	106	112	118
soccer (per hour - night)		243	256	269	285
Tennis (per court - session)		10	11	11	12
Hockey (day)		101	106	112	118
Hockey (night)		243	256	269	285
Conferences / Meetings					
Oak Room		381	401	422	447
Main Hall		476	501	528	558
Blue Room		188	198	208	221
Glass House		452	476	501	530
Erection of Tent					
Erection (new)		1190	1253	1320	1396
Soccer Fields					
Casual Use per game		239	252	265	280
Members per game		179	188	198	210
Cricket Field - Lower per game		418	440	463	490
Cricket Field - Upper per game		357	376	396	419
Lights on top field per game		143	150	158	167
Facility					
SOUTH RAND RECREATION CENTRE		Cm Estonis & Geneva & South Road, South Hills		Ward 57 Councillor B Turk	
DISCRPTION					
		2011/2012	2012/2013	2013/2014	2014/2015
HALL RENTAL					
<i>Functions - Full-Weekend</i>					
Jupiter		1131	1191	1254	1327
Neptune		850	895	942	997
Venus		214	225	237	251
Hall Rental inclusive of Lapa Area for fuctions		1013	1067	1123	1188
HALL RENTAL ADHOC PER HOUR					
Jupiter		47	49	52	55
Neptune		36	38	40	42
Venus		94	99	104	110
Kitchen hire (per hour)		13	14	14	15
Lapa area with braai facility (per hour)		36	38	40	42
Playground area (per hour)		14	15	16	16
Playground with lapa (per hour)		29	31	32	34
Refundable Deposit					
All Halls		50% of hall rental	50% of hall rental	50% of hall rental	50% of hall rental
Regular Activities (Programs / Activities per hour)					
Aerobics / Taebo		13	14	14	15
Boxing		15	16	17	18
Karate		23	24	26	27
Trampoline		23	24	26	27
Dancing		23	24	26	27
Regular Activities (Programs / Activities per hour)					
Pigeon Club Per Season		900	948	998	1056
Angling Club		41	43	45	48
SASFA		11	12	12	13
Court Usage (Netball/Basketball)	Per Hour	12	13	13	14
Open area					
Per day		120	126	133	141
Per day with electricity		178	187	197	209
Gymnasium: Fees per person (per month)					
Adults		67	71	74	79
Children 18 and under		35	37	39	41
Senior Citizens and PWD's		35	37	39	41

Facility	Address	Ward	Councillor	
MONDEOR REC CENTRE	Cnr Dayleford Road & Columbine Ave, Modeor	54	A Boxall	
DISCRPTION	2011/2012	2012/2013	2013/2014	2014/2015
HALL RENTAL				
Main Hall	1131	1191	1254	1327
Moth Hall	357	376	396	419
HALL RENTAL (per hour)				
Main Hall	47	49	52	55
Moth Hall	17	18	19	20
Refundable Deposit				
All Halls	50% of hall rental			
<i>Meetings & Conferences (3 hour sessions)</i>				
Cinema style Main Hall	190	200	211	223
Cinema style Moth Hall	94	99	104	110
Classroom style Main Hall	380	400	421	446
Classroom style Moth Hall	188	198	208	221
Facility	Address	Ward	Councillor	
BERTHA SOLOMONS REC CENTRE	368 Marshall & Mondaunt Street, Jeppestown, Jeppestown	61	M P Ntuli	
DESCRIPTION	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
Hiring fee	808	851	896	948
Deposit	500	527	554	587
Per hour fee	74	78	82	87
Side Hall				
Hiring fee	543	572	602	637
Deposit	500	527	554	587
Per hour fee	62	65	69	73
Rooms				
Room 1\Boardroom				
Hiring fee				
Deposit	188	198	208	221
Per hour fee	49	52	54	57
Room 2\Artroom				
Hiring Fee				
Deposit	188	198	208	221
Per hour fee	43	45	48	50
Room 3				
Hiring fee				
Deposit	188	198	208	221
Per hour fee	49	51	54	57
DESCRIPTION				
Room 4				
Hiring fee				
Deposit	188	198	209	221
Per hour fee	49	51	54	57
Kitchen				
Hiring fee	416	439	462	489
Facility	Address	Ward	Councillor	
BRAAMFONTEIN REC CENTRE	Cnr Harrison & Smith Street, Braamfontein	60	E T Dipale	
DESCRIPTION	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
Hiring fee	7245	7629	8033	8499
Deposit	1450	1527	1608	1701
Cleaning Fee per hour	238	251	264	279
Per hour fee				
Group Fees per hour				
Other groups per hour				
Groups with Special tariff of charge	6191	6519	6865	7263
Deposit	1238	1304	1373	1452
Main Hall 2				
Groups with Special tariff of charge				
Hiring fee	6519	6865	7228	7648
Deposit	1303	1372	1445	1529
Side Hall				
Hiring fee	5877	6188	6516	6894
Deposit	1164	1226	1291	1366
Cleaning Fee				
Per hour fee				
Group Fees per hour				
Other groups per hour				
Groups with Special tariff of charge	5266	5545	5839	6178
Deposit	1053	1109	1168	1235
Rooms				
Room 1				
Hiring fee	1383	1456	1533	1622
Deposit	275	290	305	323
Per hour fee				
Cleaning Fee				
Group per hour				

Other groups per hour					
Groups with Special tariff of charge		1254	1320	1390	1471
DESCRIPTION					
Deposit		250	263	277	293
Room 2					
Hiring Fee		1150	1211	1275	1349
Deposit		244	257	271	286
Per hour fee					
Cleaning Fee					
Room 2					
Group per hour					
Other groups per hour					
Groups with Special tariff of charge		1035	1090	1148	1214
Deposit		207	218	230	243
Room 3					
Hiring fee		1150	1211	1275	1349
Deposit		224	236	248	263
Per hour fee					
Group per hour					
Other groups per hour					
Groups with Special tariff of charge		1035	1090	1148	1214
Deposit		207	218	230	243
Room 4					
Hiring fee		2299	2421	2549	2697
Deposit		450	474	499	528
Per hour fee					
Group per hour					
Groups with Special tariff of charge		2081	2191	2307	2441
Deposit		412	434	457	483
Room 5					
Hiring fee		835	879	926	980
Deposit		163	172	181	191
Per hour fee					
Other groups per hour					
Groups with Special tariff of charge		753	793	835	883
Deposit		150	158	166	176
Room 6					
Hiring fee		393	414	436	461
Deposit		75	79	83	88
Per hour fee					
Other groups per hour					
Groups with Special tariff of charge		353	372	391	414
Deposit		71	75	79	83
Kitchen					
Hiring fee		495	521	549	581
Deposit		100	105	111	117
Per hour fee					
Group per hour					
Other groups per hour					
Runners					
1 Month Fee		85	90	94	100
1 Year Fee		289	304	320	339
Sauna					
Daily Fee		13	14	14	15
Casual/Daily Fee		190	200	211	223
Squash					
Daily Fee		21	22	23	25
Fees per court for members		18	19	20	21
Karate					
1 Month Fee		160	168	177	188
3 Months Fee		477	502	529	560
Filming / Movies					
Hire per day		3751	3950	4159	4400
GENERAL FILMING per hour		1242	1308	1377	1457
Comments					

Facility	Address	Ward	Councillor	
HILLBROW RECREATION CENTRE	Cnr Claredon & Pretoria Street, Hillbrow	62	Z D Shezi	
DESCRIPTION	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
Hiring fee	790	832	876	927
Deposit	439	462	487	515
Main Hall				
Cleaning Fee per hour	112	118	124	131
Per hour fee				
Side Hall				
Hiring fee	451	475	500	529
Deposit	247	260	274	290
Kitchen				
Hiring fee	451	475	500	529
Deposit	225	237	249	264
Per hour fee				
Group per hour	451	475	500	529
Creche	4228	4452	4688	4960
Facility	Address	Ward	Councillor	
GLENESK REC CENTRE	1 Glenroy Str, Rosstenville	58	J Pahad	
DESCRIPTION	2011/2012	2012/2013	2013/2014	2014/2015
Main Hall				
Hiring fee	488	514	541	572
Deposit	71	75	79	83
Per hour fee	59	62	65	69
Group Fees per hour				
Facility	Ward	Ward	Councillor	
GROSVENOR RECREATION CENTRE	45 Battery Street, Mayfair	58	J Pahad	
DESCRIPTION	2011/2012	2012/2013	2013/2014	2014/2015
Hall Rental				
Functions -Full day weekends				
Whale Hall Full House	1872	1971	2076	2196
Hall Rental	937	987	1039	1099
Hall Hire	617	650	684	724
Kitchen	282	297	313	331
Functions-Full day				
Whale Hall Full House	564	594	625	662
Dolphine Hall	507	534	562	595
Activity Room 1	146	154	162	171
Activity Room 2	146	154	162	171
Kitchen	225	237	249	264
Conferences / Meetings				
Whale Hall Full House	564	594	625	662
Dolphine Hall	507	534	562	595
Activity Room 1				
Activity Room 2				
Refundable Deposit				
Whale Hall Full House	824	868	914	967
Dolphine Hall	824	868	914	967
Activity Room 1				
Activity Room 2				
SPORT ACTIVITIES				
Tennis Courts	338	356	375	397
Playgrounds	316	333	350	371
Kidz Academy	4346	4576	4819	5098
Recreational and sport Activities (Members Programs)				
Kumn maths	327	344	363	384
Aerobics	893	940	990	1048
Apostolic Church	170	179	188	199
DESCRIPTION				
Weigh less	299	315	332	351
Seiken Karate	350	369	388	411
Um	51	54	57	60

Facility		Address	Ward	Councillor	
HOFLAND PARK REC CENTRE		Cnr 5th & 4th Ave, Bezvalley	66	C Milner	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
Main Hall					
Hiring fee		516	543	572	605
Deposit		374	394	415	439
Cleaning Fee per hour		74	78	82	87
Groups	Per hour	200	211	222	235
Side Hall					
Hiring fee					
Deposit		188	198	208	221
Cleaning Fee		30	32	33	35
Per hour fee		32	34	35	38
Group Fees per hour					
Other groups per hour					
Kitchen		314	331	348	368
Room 1					
Hiring fee		125	132	139	147
Deposit		93	98	103	109
Groups	Per Hour	19	20	21	22
Room 2					
Hiring Fee					
Deposit					
Groups	Per Hour	60	63	67	70
Room 3					
Hiring fee					
Deposit					
Groups	Per Hour	42	44	47	49
Room 4					
Hiring fee					
Deposit					
Groups	Per Hour	42	44	47	49
DESCRIPTION					
Room 5					
Hiring fee					
Deposit					
Per hour fee		29	31	32	34
Group per hour					
Other groups per hour					
Kitchen		488	514	541	572
Facility		Address	Ward	Councillor	
MAURICE FREEMAN REC CENTRE		Cnr 19 Fuller & Thames Street, Betrams	66	C Milner	
DESCRIPTION		2011/2012	2012/2013	2013/2014	2014/2015
Main Hall					
Hiring fee		474	499	526	556
Deposit		374	394	415	439
Group Fees per hour		86	91	95	101
Side Hall					
Hiring fee					
Deposit		257	271	285	301
Per hour fee		25	26	28	29
Rooms					
Room 1					
Hiring fee		125	132	139	147
Deposit		257	271	285	301
Per hour fee		19	20	21	22
Kitchen		114	120	126	134
Facility		Address	Ward	Councillor	
ROTUNDA PARK SPORT FACILITY		Cnr deVilliers & High Street Turfontein	56	D K Jane	
		2011/2012	2012/2013	2013/2014	2014/2015
Hall rental per day		476	501	528	558
Hall rental per hour		80	84	89	94
Group per hour		53	56	59	62
Use of electricity per hour		16	17	18	19
Courts		12	13	13	14
Cleaning of hall		110	116	122	129
Playground no members		15	16	17	18
Kitchen		110	116	122	129

Facility		Address	Ward	Councilor	
DAVID WEBSTER SPORT FACILITY		Cnr Beeleartz & Pretoria Street	61	M P Ntuli	
		2011/2012	2012/2013	2013/2014	2014/2015
Hall rental per day		476	501	528	558
Hall rental per hour		80	84	89	94
Group per hour		53	56	59	62
Use of electricity per hour		16	17	18	19
Courts		12	13	13	14
Cleaning of hall		110	116	122	129
Playground no members		15	16	17	18
Kitchen		110	116	122	129
General					
Hire of soccer fields		405	426	449	475
Hire of courts		12	13	13	14
Hire of cricket pitch		405	426	449	475
Hire of Rugby fields		405	426	449	475
Hire of hockey fields		405	426	449	475
Hire of field and track		405	426	449	475
Marking of sport fields		1200	1264	1331	1408
Cutting of grass per square metre		10	11	11	12
Transport of equipment		1000	1053	1109	1173
Soccer fields per hour			75	79	83
Facility		Address	Ward	Councilor	
YEOVILLE RECREATION CENTRE		Cnr Rakeigh & Fortesque Street, Yeoville	67	N P Mohlala	
		2011/2012	2012/2013	2013/2014	2014/2015
HALL RENTAL					
Main Hall	Per Hour	106	111	117	124
		95	100	105	111
Refundable Deposit	Per Hour	476	501	528	558
Gold Room	Per Hour	95	100	105	111
		89	94	99	104
Yellow Room	Per Hour	48	51	53	56
		48	51	53	56
Silver Room	Per Hour	48	51	53	56
		32	34	35	38
Blue Room	Per Hour	32	34	35	38
		26	27	29	31
Green Room		32	34	35	38
		26	27	29	31

REGION G					
RECREATION					
Facility	Address	Ward	Councillor		
ENNERDALE EXT. 9 COMMUNITY CENTRE	5449 Katz Rd, Ennerdale Ext 9	5	A T Nyambe		
	2011/2012	2012/2013	2013/2014	2014/2015	
DESCRIPTION					
Main Hall					
Hire fee	766	807	849	899	
Refundable deposit	418	440	463	490	
Per hour fee	85	90	94	100	
GROUP FEES:					
Rental per month	127	134	141	149	
Facility	Address	Ward	Councillor		
ENNERDALE EXT. 1 COMMUNITY CENTRE	101 Achilles Crescent, Ext 1, Enneddale	5	L Bailey Nyambe		
	2011/2012	2012/2013	2013/2014	2014/2015	
Commercial filming	4228	4452	4688	4960	
Filming (non commercial)	1839	1936	2039	2157	
Main Hall					
Hiring fee	698	735	774	819	
Deposit	418	440	463	490	
GROUP FEES:	137	144	152	161	
MEETINGS per hour	84	88	93	99	
ALLPAY (Pensions payouts)					
Rental per year	13847	14581	15354	16244	
Facility	Address	Ward	Councillor		
ORANGE FARM EXT. 1 COMMUNITY CENTR	Stand 2896, Ext 1 Orange Farm,	3	N W Mpambane		
	2011/2012	2012/2013	2013/2014	2014/2015	
DESCRIPTION					
Main Hall					
Hire fee	237	250	263	278	
Refundable deposit	418	440	463	490	
Meetings per hour	69	73	77	81	
GROUP FEES:				0	
Rental per month	63	66	70	74	
Facility	Address	Ward	Councillor		
POORTJIE COMMUNITY CENTRE	Stand 737 Kubheito Street, Poortjie	5	A T Nyambe		
	2011/2012	2012/2013	2013/2014	2014/2015	
DESCRIPTION					
ALLPAY(PENSIONS PAYOUTS)	5957	6273	6605	6988	
Hall hire	237	250	263	278	
Refundable deposit	422	444	468	495	
Commercial activities	528	556	585	619	
Refundable deposit	634	668	703	744	
Group fees per month	37	39	41	43	
church/school (4 hr session)					
Facility	Address	Ward	Councillor		
LENASIA SOUTH CIVIC CENTRE	Rose Ave, Lenasia Ext 1	7	M P Molutsi		
	2011/2012	2012/2013	2013/2014	2014/2015	
DESCRIPTION					
HALL HIRE					
Main Hall					
Hire fee	2817	2966	3124	3305	
Refundable deposit	1585	1669	1757	1859	
BOARD ROOM					
Hire fee	696	733	772	816	
SMALL HALL					
Refundable deposit	634	668	703	744	
Hire fee	1691	1781	1875	1984	
KITCHEN					
Hire fee	591	622	655	693	
SCHOOL FUNCTIONS					
Hire fee	697	734	773	818	

Facility	Address	Ward	Councillor	
ZAKARIYA PARK COMMUNITY CENTRE	147 Clove Drive, Zakariya Park	8	B D Bovu	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
HALL HIRE				
Main Hall				
Hire fee	528	556	585	619
Refundable deposit	483	509	536	567
Group Rental	139	146	154	163
MEETINGS	70	74	78	82
Activity groups per month	63	66	70	74
Facility	Address	Ward	Councillor	
LENASIA CIVIC CENTRE	Rose Ave, Lenasia Ext 1	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
HALL HIRE	Refurbished facility			
Main Hall				
Hire fee	1268	1335	1406	1488
Refundable deposit	793	835	879	930
Small Hall				
Hire fee	422	444	468	495
Refundable deposit	169	178	187	198
BOARD ROOM	280	295	310	328
MEETINGS	275	290	305	323
ALLPAY	25099	26429	27830	29444
WORKSHOPS per hour	63	66	70	74
Facility	Address	Ward	Councillor	
LENASIA EXT. 7 REC. CENTRE	Cnr Protea & Bluefin Str, Lenasia Ext 7	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
HALL HIRE				
Main Hall				
Hire fee	835	879	926	980
Refundable deposit	279	294	309	327
Rental	558	588	619	655
MEETINGS	70	74	78	82
Activity Groups				
Kumon Maths, per month	655	690	726	768
Pre-school	528	556	585	619
Weigh Less	422	444	468	495
Facility	Address	Ward	Councillor	
LENASIA EXT. 3 REC. CENTRE	4011/12 Lenasia Ext 3 Cnr Silva & Lilly Street, Lenasia	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
Main Hall				
Hire fee	695	732	771	815
Refundable deposit	349	367	387	409
MEETINGS	83	87	92	97
GROUP FEES:				
RK Dance Academy	394	415	437	462
Karate	338	356	375	397
Nursery School / Pre School	1200	1264	1331	1408
Modern Dance	198	208	220	232

Facility	Address	Ward	Councillor	
ORANGE FARM, FINETOWN AND POORTJIE MULTIPURPOSE COMMUNITY CENTRES	Fine Town - 2624 Cnr Fine & Phillip Street. Finetown Poortjie Hall - 737 Kuhbeka Street, Kubheita Poortjie. Orange Farm - Stand 2896 Orange Farm Ext 1	2	D S Mkhize	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
GROUP FEES:				
Per month	265	279	294	311
COMMERCIAL USE				
bazaar/fete				
Refundable deposit	7885	8303	8743	9250
Hire fee	4133	4352	4583	4849
Public meetings				
Hire fee	1032	1087	1144	1211
Refundable deposit	1032	1087	1144	1211
Political Meetings				
Hire fee	1032	1087	1144	1211
Refundable deposit	1315	1385	1458	1543
FUNCTIONS				
WEDDINGS/PARTIES/CHURCH				
Hire fee (per day)	700	737	776	821
Hire fee(per 5 hr session)	654	689	725	767
Refundable deposit	397	418	440	466
FUNCTIONS				
MUSIC SHOWS/BEAUTY PAGEANTS				
Hire fee	787	829	873	923
Refundable deposit	702	739	778	824
FILMING				
Hire fee	1791	1886	1986	2101
Refundable deposit	1591	1675	1764	1866
WORKSHOPS/SEMINAR/CONF ERENCES				
Hire fee(per 5 hr session)	602	634	668	706
Refundable deposit	396	417	439	465
BOARD ROOM				
Hire fee	250	263	277	293
Refundable deposit	612	644	679	718
SCHOOL FUNCTIONS				
Hire fee	656	691	727	770
Refundable deposit	396	417	439	465
Hire fee(per 5 hr session)	612	644	679	718
MULTIPURPOSE COURTS				
Basketball/Volleyball/Netball Game	25	26	28	29
GROUP FEES:	138	145	153	162
Facility	Address	Ward	Councillor	
DON MATEMAN RECREATION CENTRE	Circle Street , Ext 5 , Eldorado Park	18	K Wax	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
Main Hall				
MEETINGS 5hr sessions	262	276	291	307
Funerals/ memorials	463	488	513	543
Celebrations/Weddings 5hours	952	1002	1056	1117
Church 5hr sessions	476	501	528	558
Music sessions	667	702	740	782
Kitchen	190	200	211	223
ALLPAY per day	631	664	700	740
Fundraising/Special events	1988	2093	2204	2332
Practise sessions per 5hrs	165	174	183	194
Workshops/Seminars per day	500	527	554	587
Refundable deposit	595	627	660	698

Facility	Address	Ward	Councillor	
J.D. OPPERMAN RECREATION CENTRE	25 Sneeuberg road, Ext 2, Eldo's	17	P C Petersen	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
HALL HIRE				
Main Hall				
Meetings 5hr sessions	131	138	145	154
Funerals/ memorials	260	274	288	305
Celebrations/Weddings 5hours	592	623	656	694
Church 5hr sessions	313	330	347	367
Music sessions	605	637	671	710
Kitchen	118	124	131	138
ALLPAY per day	628	661	696	737
Fundraising/Special events	100	105	111	117
Practise sessions per 5hrs	95	100	105	111
Workshops/Seminars per day	130	137	144	153
Refundable deposit	355	374	394	416
GROUP FEES:	137	144	152	161
Facility	Address	Ward	Councillor	
ALBERTUS POP RECREATION CENTRE	Cnr Goud & Amitis Street, Eldorado Park	18	M S Ramafola	
	2011/2012	2012/2013	2013/2014	2014/2015
DESCRIPTION				
HALL HIRE				
Main Hall				
Workshops/Seminars per day	130	137	144	153
Refundable deposit	355	374	394	416
Chreche fees per month	1025	1080	1137	1203
GROUP FEES:	137	144	152	161
Music session	646	680	716	758
Kitchen	118	124	131	138
ALL Play per day	629	662	697	738
Fundraising/Special event	996	1049	1104	1168
Practice sessions per 5 hrs	95	100	105	111
Facility	Address	Ward	Councillor	
1. Lenasia Ext. 9 Sports Complex	7938 Lenasia Ext 9, Peagusus Street	8	B D Bovu	
	2011/2012	2012/2013	2013/2014	2014/2015
Rental Per Month	261	275	289	306
Refundable Deposit	618	651	685	725
Meetings Per Hour (General)	624	657	692	732
Meetings Per Hour (Political)	261	275	289	306
Facility	Address	Ward	Councillor	
2. Lenasia Ext. 7 Bowling Green	Cnr Bluefin & Protea	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
Rental Per Month	261	275	289	306
Refundable Deposit	1338	1409	1484	1570
Facility	Address	Ward	Councillor	
3. Lenasia Ext. 6 Tennis Courts and Cricket Grounds	1328 Lenasia South, Hanover Street	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
Rental Per Month	38	40	42	45
Refundable Deposit				

Facility	Address	Ward	Councillor	
4. Lenasia Ext. 3 Multi-purpose Courts	4697 Lenasia Ext 3, Cnr Silva & Lily	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
Casual Hire				
Netball/Basketball Per Game				
Hire Per Game	38	40	42	45
Facility	Address	Ward	Councillor	
5. Lenasia Ext. 3 Cricket Grounds	4697 Lenasia Ext 3, Cnr Silva & Lily	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
Hire Per Season	631	664	700	740
Facility	Address	Ward	Councillor	
6. Lenasia Ext. 6 Tech Grounds	6866 Lenasia Ext 6, Bamboo Street	9	S Kazie	
	2011/2012	2012/2013	2013/2014	2014/2015
Amateur:	5866	6177	6504	6882
Hire Per Season (Cricket)	5866	6177	6504	6882
Hire Per Season (Soccer)				
Commercial Use:	13304	14009	14752	15607
Hire Bazaar's / Fete	6207	6536	6882	7282
Deposit Bazaar's/ Fete				
Facility	Address	Ward	Councillor	
7. Lenasia Ext. 10 Sports Grounds	Stand 9553 Cnr Shari Crescent & Alabama	8	B D Bovu	
	2011/2012	2012/2013	2013/2014	2014/2015
Athletics Meetings:	335	353	371	393
Hire	385	405	427	452
Deposit				
Facility	Address	Ward	Councillor	
8. Ennerdale Ext. 9 Sports Centre	Stand 5506 Katz Road, Ext 9 Ennerdale	5	A T Nyambe L Bailey	
	2011/2012	2012/2013	2013/2014	2014/2015
Membership:	38	40	42	45
Adults (21 years and above)	18	19	20	21
Children (20 and younger)	85	90	94	100
Meetings Per Hour	26	27	29	31
Physically Challenged		50% of tariffs	50% of tariffs	50% of tariffs
Facility	Address	Ward	Councillor	
10. Ennerdale Ext. 9 Sports Grounds	Stand 5506 Katz Road, Ennerdale	5	A T Nyambe L Bailey	
	2011/2012	2012/2013	2013/2014	2014/2015
Amateur:				
Hire Per Season (Cricket)	623	656	691	731
Hire Per Season (Soccer)	1321	1391	1465	1550
Hire Per Season (Schools)	663	698	735	778

Facility	Address	Ward	Councillor	
10. Ennerdale Ext. 9 Sports Grounds	Stand 9553 Cnr Shari Crescent & Alabama	8	F N Sontshatsha	
	2011/2012	2012/2013	2013/2014	2014/2015
Boxing:				
Membership:	38	40	42	45
Adults (21 years and above)	15	16	17	18
Children (20 and younger)				
Commercial Use	15054	15852	16692	17660
Hire Bazaar's / Fete	6561	6909	7275	7697
Deposit Bazaar's/ Fete				
Facility	Address	Ward	Councillor	
11. Lenasia South Soccer Stadium	1328 Lenasia South, Dove Crest	7	M P Nolutsi	
	2011/2012	2012/2013	2013/2014	2014/2015
Hire Per Season (Soccer)	86	91	95	101
Club House (Meetings Per Hour)				
Facility	Address	Ward	Councillor	
12. Ennerdale Ext. 1 Sports Complex	1373 Olympus Crescent, Ennerdale Ext 4	5	L Bailey	
	2011/2012	2012/2013	2013/2014	2014/2015
Stadium:				
Amateur:	423	445	469	496
Hire Per Season (Soccer)				
Athletics Meetings:	355	374	394	416
Hire	158	166	175	185
Deposit				
Multi-Purpose Courts	24	25	27	28
Tennis/Netball/Basketball				
Facility	Address	Ward	Councillor	
13. Chris Hani Sports Complex	Stand 15751, Ext 4 Orange Farm	3	N W Mpambane	
	2011/2012	2012/2013	2013/2014	2014/2015
Indoor Centre				
Membership:	27	28	30	32
Adults (21 years and above)	21	22	23	25
Children (20 years and younger)				
Public Meetings:	353	372	391	414
Refundable deposit	353	372	391	414
Hire fee				
Functions (weddings):	563	593	624	660
Refundable deposit	353	372	391	414
Hire fee				
Functions:(beauty pageants):	528	556	585	619
Refundable deposit	581	612	644	682
Hire fee	371	391	411	435
Workshops:	371	391	411	435
Refundable deposits	281	296	312	330
Hire fee				
Athletics Meeting	211	222	234	248
Refundable deposit	317	334	351	372
Hire				
Multipurpose courts:(Netball/Basketball/Handball)	27	28	30	32
Casual hire:(per game)				
Amateur:	317	334	351	372
Hire Per Season (Cricket)(Training)	1338	1409	1484	1570
Hire Per Season (Soccer)	702	739	778	824
Hire Per Season (Schools)				
All Pay (Pensions Payouts)	14064	14809	15594	16499
Rental per year	4228	4452	4688	4960
Deposit (Allpay)				
Multi-purpose courts	26	27	29	31
Basketball/volleyball/netball/ game (Per Game)	158	166	175	185
Gymnastics	158	166	175	185
Aerobics				
Political Meetings	528	556	585	619
Hiring	528	556	585	619
Deposit				
Music festival	3171	3339	3516	3720
Hiring	2114	2226	2344	2480
Deposti		0	0	0

Facility	Address	Ward	Councillor	
PROTEA SOUTH M/P	Cnr. Akhine & Stanton STRS. Protea South	10	M Khumalo	
	2011/2012	2012/2013	2013/2014	2014/2015
Wedding Main Hall	2642	2782	2929	3099
Blessing of the rings	846	891	938	992
Blessing and Reception	1903	2004	2110	2232
Funeral Activity room	317	334	351	372
Memorial Service Activity room	317	334	351	372
Church Service Activity room	634	668	703	744
Funeral	740	779	821	868
Meeting/Workshop/Seminar	1057	1113	1172	1240
Memorial	634	668	703	744
Choir/Church Service	1585	1669	1757	1859
Unveiling	1057	1113	1172	1240
Night Vigil	2114	2226	2344	2480
Pre-School Graduation	1057	1113	1172	1240
School Graduation	1585	1669	1757	1859
Festival/Concert/Jazz	2642	2782	2929	3099
Exhibition/Promotions	1585	1669	1757	1859
Matric Dance/Parties	3171	3339	3516	3720
Kitchen	211	222	234	248
Facility	Address	Ward	Councillor	
PROTEA SOUTH M/P	Cnr. Akhine & Stanton STRS. Protea South	10	M Khumalo	
	2011/2012	2012/2013	2013/2014	2014/2015
Dance Group	211	222	234	248
Aerobics	211	222	234	248
Karate	211	222	234	248
Sewing Group	211	222	234	248
Refundable Deposit	528	556	585	619
For all centres - Membership to remain the same as increase will influence user numbers must provide an affordable service to				
For all centres - Community forums - no charge				
For all centres - include hourly rate for once off use - 15.85 per hour				
Vulnerable groups and support groups - Elderly or small groups with very low or no group fees.				

Tariff Charges for Aquatics: Swimming Pools

RULES APPLICABLE TO SWIMMING POOL TARIFF

"Adult" means a person of 18 years or more

"Child" means a person of less than 18 years

"Scholar" means any person who is enrolled at a school as defined in the Education Ordinance, or who is enrolled at any other education Institution and who has not attained the age of 20 years.

"Senior Citizen" means a person who is 63 years or older or pensioners with pension cards

"Season Tickets" shall be valid for either the summer swimming season, the period beginning on 1 September and ending on the 31 March of the following year, or the Winter swimming season, the period beginning 1 April and ending on 31 August.

If a holder is unable to produce it on account of its loss or destruction he shall not be admitted to the premises unless he has purchased a replacement there of, or purchased the appropriate daily admission ticket.

It shall be unlawful for the holder of a season ticket to transfer it or to allow it to be used by any other persons.

"Scholars" Scholars irrespective of age in parties of 10 or more may be admitted to pools at restricted hours to be approved by the Aquatic Manager of the Region at the scholar tariff teachers attending a pool in charge of 10 or more scholars shall be admitted free of charge.

"School Season Ticket" shall entitle scholars under the supervision of one or more teachers to admission to a designated pool once a week at such time and for such period during school hours only as may be agreed by the Aquatic Manager of that Region. Provided that the Aquatic Manager shall be entitled to refuse an application made in terms of this rule on the grounds that the accommodation of the pool is already fully taken up, preference being given to schools situated in the local area of the pool than those situated outside of it local area.

School season tickets:

- a) For every school with less than 150 scholars on its school register.
- b) For every school with 150 to 350 scholars on its school register.
- c) For every school with over 350 scholars on its school register.
- (d) Learn to Swim and Development programs in conjunction with Aquatics school season not applicable

"Hire of Pool" Swimming Gala, Swimming competitions and Organized Aquatic Event only. Must be in accordance with the Aquatic by-laws.

"Club Season Ticket" Issued only to swimmers who are Members of a swimming club making use of a City of Joburg swimming pool as a home base. Proof of membership must be produced.

"Baptisms" Only before normal operating hours of the pool.

POOLS TO BE CLOSED ON THE FOLLOWING DAYS

25 & 26 DECEMBER & 1 January

AQUATICS: TARIFFS FOR ALL REGIONS 2012/2013

SUMMER SEASON:- 1st September - 31st March

WINTER SEASON:- 1st April - 31st August

AQUATICS TARIFFS : ALL REGIONS				
HEATED POOLS				
REVENUE SWIMMING POOLS	2012/13		2013/14	
Daily Admission to all pools with exception of Pimville and Rabie Ridge	HEATED POOLS	NON-HEATED	HEATED POOLS	NON-HEATED
Adult (18 years and over)	8.00	5.00	10.00	8.00
Child (under 18 years)	5.00	3.00	6.00	4.00
Scholars	5.00	3.00	6.00	4.00
Senior Citizens/Pensioners (63 years and over / with pension cards)	Free	Free	Free	Free
PWD/Children Homes/ Shelters	50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
Pimville Swimming				
Adult (18 years and over)	11.00	N/A	10.00	N/A
Child (under 18 years)	8.00	N/A	6.00	N/A
Scholars	8.00	N/A	6.00	N/A
Senior Citizens/Pensioners (63 years and over / with pension cards)	Free		Free	
PWD/Children Homes/ Shelters	50% of Tariff	N/A	50% of Tariff	N/A
Rabie Ridge Swimming				
Adult (18 years and over)	N/A	11.00	N/A	6.00
Child (under 18 years)	N/A	8.00	N/A	4.00
Scholars	N/A	8.00	N/A	4.00
Senior Citizens/Pensioners (63 years and over / with pension cards)	N/A	Free	N/A	Free
PWD/Children Homes/ Shelters	N/A	Free	N/A	Free
Season Tickets All Facilities				
Adult (18 years and over)	248.00	201.00	235.00	190.00
Child (under 18 years)	121.00	58.00	115.00	55.00
Scholars	121.00	58.00	115.00	55.00
Senior Citizens/Pensioners (63 years and over / with pension cards)	Free	Free	Free	Free
PWD/Children Homes/ Shelters	50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
Season Tickets (Proof of Club membership)				
Adults	111.00	79.00	105.00	75.00
Child	58.00	26.00	55.00	25.00
Top-up season tickets (from cold to heated pool)	Difference between cold water season		Difference between cold water season	
Schools (* see applicable rule*)				
Less than 150 Children	507.00	317.00	480.00	300.00
150 to 350 Children	866.00	591.00	820.00	560.00
350 Plus Children	1 394.00	961.00	1 360.00	910.00
Professional Coaching/ Teaching (Aquatic activities per season)				
Coaching or Teaching	2 640.00	2 640.00	2 000.00	2 000.00
Coaching and Teaching	3 168.00	3 168.00	2 500.00	2 500.00
Casual Coaching/ Teaching Periods (per lane)	106.00	106.00	50.00	50.00
Swimming clubs (Club Nights)	Free to Club Members and		Free to Club Members and	
Hire of Swimming Pools (Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatics By-Laws)				
Olympic Swimming Pool	1584.00	1056.00	1000.00	800.00
Non Olympic Swimming Pool	845.00	634.00	600.00	400.00
Others				
Tuck Shops (Per Month/ Event)	Proposed to remove	Proposed to remove	600.00	600.00
Casual Tuck Shop (per day) New			100.00	100.00
Commercial Filming at Pools	10 560.00	10 560.00	10 000.00	10 000.00
Non Commercial Filming at Pools	3168.00	3168.00	1000.00	1000.00
	150.00	150.00	150.00	150.00
Hire of Boardroom (2 hour sessions)	150.00	150.00	100.00	100.00
Learn to Swim/ Development programs in partnership with Coj & International/ Provincial Aquatic Events. Scorecard Events	Free	Free	Free	Free
Refundable Deposits (Where applicable at discretion of the Aquatic Manager)	5 000.00	5 000.00	5 000.00	5 000.00

NON REVENUE SWIMMING POOLS	HEATED POOLS	NON-HEATED	HEATED POOLS	NON-HEATED
Professional Coaching / Teaching (Aquatic activities per season)				
Coaching or Teaching	N/A	2 640.00	N/A	2 000.00
Coaching and Teaching	N/A	3 168.00	N/A	2 500.00
Casual Coaching/Teaching Periods (Per lane)	N/A	106.00	N/A	50.00
	N/A		N/A	
Hire of Swimming Pools (Swimming Gala's, competitions and Organized Aquatic events only in accordance with Aquatics By-laws)				
Non Olympic Swimming Pools	N/A	634.00	N/A	400.00
PLEASURE RESORTS				
Daily Admissions	Little Falls	Southern Suburbs	Little Falls	Southern Suburbs
Adults	24.00	13.00	25.00	15.00
Child	15.00	6.00	18.00	10.00
Scholar	15.00	6.00	18.00	10.00
Senior Citizens (63 years and over)	15.00	6.00	18.00	10.00
Pensioners with Pension cards	15.00	6.00	18.00	10.00
PWD/ Children Homes / Shelters	50% of Tariffs	50% of Tariffs	50% of Tariffs	50% of Tariffs
Cars (excluding passengers)	24.00	N/A	25.00	N/A
Bus (excluding passengers)	116.00	N/A	125.00	N/A
Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events.	Waiver of Fee	Waiver of Fee	Waiver of Fee	Waiver of Fee
Hire of Swimming Pools (Swimming Gala's Competitions and organized Aquatics events only in accordance with the Aquatic By-Laws)				
Non Olympic Pool	300.00	300.00	N/A	317.00
Others				
Tuck Shops at resorts (Per Month / Event)	430.00	430.00	N/A	600.00
Casual Tuck Shop (per day) NEW			100.00	100.00
Commercial Filming Shooting at resort	10 560.00	10 560.00	10 000.00	10 000.00
Non Commercial Filming at Resort	3 168.00	3 168.00	1 000.00	1 000.00
Special Hire entire facility	N/A	5 597.00	N/A	6 000.00
Motivation				
Swimming pool tariffs have not increased, it was decided to increase daily entrance fees and to have season tickets price the cost of a season ticket more attractive to the public and encourage the purchase of a season ticket over the cash flow at pools on a daily basis. Also to bring Pimville Heated/Covered pool in line with the other Regions Heated/ Covered pools.				
New addition of casual Tuck Shop: To assist pools without Tuck Shops				

City Power Johannesburg (SOC) Ltd.
Mayoral Committee and Council
 Date: 18 July 2013
 Subject: Approved NERSA Electricity Tariffs

Annexure A

The tariff detail designed for 2013/14 is indicated below:

FUTURE TARIFFS	01-Jul-13								
	SEGMENT	Supply Position	Service + Network R/Month	Maximum Demand		TOU	Energy Charge		
				R/kVA Summer	R/kVA Winter		c/kWh		
						Non seasonal	Low Season	High Season	
Large Customer - TOU	HV- kVA	13 510.72	115.57	121.33	Peak		72.34	164.30	
					Standard		53.49	65.14	
					Off - Peak		44.34	46.69	
Large Customer - TOU	MV- kVA	13 397.67	139.81	147.75	Peak		90.31	212.21	
					Standard		67.58	82.08	
					Off - Peak		55.96	59.08	
Large Customer - TOU	LV- kVA	9 615.32	116.19	122.81	Peak		136.76	339.05	
					Standard		83.84	114.69	
					Off - Peak		58.77	64.97	
Large Customer	MV- kVA	3 328.31	154.10	161.82		75.09	102.63		
Large Customer	LV- kVA	1 110.81	157.42	165.30		79.86	109.24		
Large Customer Reactive Energy	c/kVArh					13.90			
Business < 50 kVA	400 V	511.41							
< 100 kVA		618.74							
< 500 kVA		831.15							
> 500 kVA		1 228.63							
0 to 500 kwh							127.46	202.31	
501 to 1000 kwh							133.40	203.92	
1001 to 2000 kwh							136.59	208.44	
2001 to 3000 kwh							138.45	211.67	
above 3000 kwh							139.42	212.99	
Business Prepaid < 50 kVA						146.59			
Business Prepaid > 100 kVA						146.59			
Agricultural < 50 kVA	400 V	576.95					96.04	131.37	
> 50 kVA		619.85					96.04	131.37	
Domestic 3 Ø Optional 60A	230 V	354.44							
80 A		378.30							
0 to 500 kwh							100.57	151.35	
501 to 1000 kwh							102.13	153.71	
1001 to 2000 kwh							103.69	156.06	
2001 to 3000 kwh							105.26	158.40	
above 3000 kwh							106.81	160.75	
Domestic 1 Ø Optional 60A	230 V	344.96							
80 A		360.91							
0 to 500 kwh							100.58	151.36	
501 to 1000 kwh							102.13	153.72	
1001 to 2000 kwh							103.70	156.06	
2001 to 3000 kwh							105.26	158.39	
above 3000 kwh							106.80	160.75	
Domestic 3 Ø 60A	230 V	405.98							
80 A		433.21							
0 to 500 kwh							94.54		
501 to 1000 kwh							97.05		
1001 to 2000 kwh							99.13		
2001 to 3000 kwh							101.54		
above 3000 kwh							102.76		
Domestic 1 Ø 60A	230 V	353.55							
80 A		369.95							
0 to 500 kwh							94.54		
501 to 1000 kwh							97.05		
1001 to 2000 kwh							99.13		
2001 to 3000 kwh							101.54		
above 3000 kwh							102.76		
Prepaid									
0 to 500 kwh							88.47		
501 to 1000 kwh							100.41		
1001 to 2000 kwh							106.91		
2001 to 3000 kwh							118.26		
above 3000 kwh							126.81		
Life Line Conventional	230V						88.47		
Life Line Energy	230 V								
Robot Intersections							163.88		
Streetlights & Billboard per Luminaire							183.72		

