

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

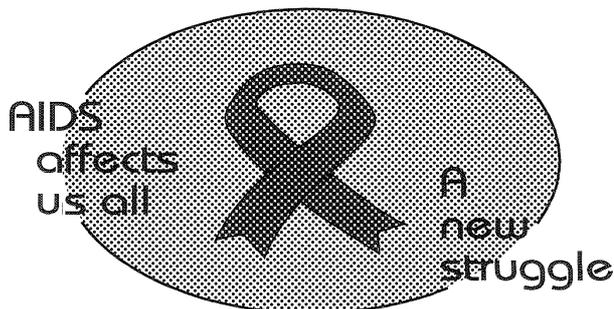
**Provincial Gazette Extraordinary  
Buitengewone Provinsiale Koerant**

**Vol. 20**

**PRETORIA, 24 NOVEMBER 2014**

**No. 341**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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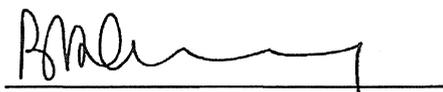
## GENERAL NOTICE

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### NOTICE 3997 OF 2014

#### GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no. 56 of 2003. I hereby give notice of the adjusted allocations for the financial year 2014/15 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



**Barbara Creecy**

**MEC for Finance**

**Date:** 19/11/2014.

## GAUTENG DEPARTMENT OF HEALTH

### HIV AND AIDS

<b>Transferring Department</b>	<ul style="list-style-type: none"> <li>• Health (Vote 4)</li> </ul>
<b>Purpose (Objectives)</b>	<ul style="list-style-type: none"> <li>• Sustain and extend coverage of the ward based door to door HIV education programme to reduce new HIV infections through “Combination HIV prevention” (defined)</li> <li>• Effective utilization of health, social and other services through referrals with follow up.</li> <li>• Increased capacity of ward structures and community to address HIV and TB in the local community.</li> </ul>
<b>Measurable outputs (Indicators)</b>	<ul style="list-style-type: none"> <li>• Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +)</li> <li>• Number of households reached</li> <li>• Number of educators trained</li> <li>• Number of referrals made</li> <li>• Number of follow ups of referrals</li> <li>• Number of wards covered</li> <li>• Number of pamphlets distributed</li> <li>• Number of condoms distributed</li> </ul>
<b>Conditions of Cash Subsidy</b>	<ol style="list-style-type: none"> <li>1. Report on outputs:</li> <li>2. Financial report on utilized funds</li> <li>3. Utilize funds strictly for door to door ward education programme including:             <ol style="list-style-type: none"> <li>a) Education stipends</li> <li>b) Ward team leader stipends</li> <li>c) Training</li> <li>d) Identification of educators only: Sleeveless jacket, cricket hat, sturdy back pack, water bottle, name badge</li> <li>e) Reporting: stationery and data capture</li> </ol> </li> <li>4. Funding excluded for:             <ul style="list-style-type: none"> <li>• Promotional items: (toys, clothing etc.) and advertising</li> <li>• Events</li> </ul> </li> </ol>
<b>Allocation criteria</b>	<ol style="list-style-type: none"> <li>1. Population, HIV prevalence and education coverage (numbers reached) for 2013 per Municipality</li> <li>2. Monthly reports of education outputs and financial reports based on the approved Business Plan, submitted to the Gauteng Department of Health.</li> </ol>
<b>Monitoring system (Indicators)</b>	<ul style="list-style-type: none"> <li>• Monthly reports on outputs;</li> <li>• Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus).</li> <li>• Number of households reached.</li> </ul>

	<ul style="list-style-type: none"> <li>• Number of referrals made.</li> <li>• Minimum quality of education as defined in provincial guidelines for ward education.</li> <li>• Co-ordinated with Ward Councillor, Committee, CDWs and local services for health, social services and poverty relief.</li> <li>• Reports are verified by supporting documents to Auditor General standards for performance reporting.</li> <li>• Monthly financial reports on utilized funds, due on the 15<sup>th</sup> day of each month for the period 1 July 2014 to 30 June 2015.</li> <li>• Annual Report in August</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 2: Sub-programme: HIV/AIDS</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Review every 3 years</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• R68 000.00 to be transferred in November 2014</li> </ul>
<b>Division of Allocations for 2014/15</b>	<ul style="list-style-type: none"> <li>• City of Joburg R19 288 000.00</li> <li>• City of Tshwane R10 923 000.00</li> <li>• Ekurhuleni R11 085 571.00</li> <li>• Sedibeng R 6 623 429.00</li> <li>• West Rand R 6 376 000.00</li> <li>• Total R54 296 000.00</li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	Gauteng Department of Social Development
Purpose	To transfer funds to the <b>City Tshwane Metropolitan Municipality</b> . The Sum of R11,200,000.00
Measurable outputs	<b>Construction of Social Infrastructure Projects At Hammanskraal :</b> <ul style="list-style-type: none"> <li>• Planning and Design of Hammanskraal Social Integrated Facility,</li> <li>• Construction of Hammanskraal Social Integrated Facility,</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as Implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash-flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Dept Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash-flow and progress in achieving agreed milestones.</li> <li>• Projection: R8,000,000.00 - November 2014 R3,200,000.00 – January 2015</li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	Gauteng Department of Social Development
Purpose	To transfer funds to the <b>Emfuleni Local Municipality</b> . The Sum of R 32,300,000.00
Measurable outputs	<b>Construction of Social Infrastructure Projects in Emfuleni :</b> <ul style="list-style-type: none"> <li>• Planning and Design of Evaton Early Childhood Development Centre.</li> <li>• Completion of Sharpeville Early Childhood development Centre and Aged Day Care Centre.</li> <li>• Construction of Bophelong Social Integrated Facility</li> <li>• Construction of Boipatong Social Integrated Facility</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash flow and progress in achieving agreed milestones.</li> <li>• Projection (November 2014 – R15,000,000.00)</li> <li>• Projection (January 2015 – R17,800,000.00)</li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	Gauteng Department of Social Development
Purpose	To transfer funds to the <b>Randfontein Local Municipality</b> . The Sum of R8,500,000.00
Measurable outputs	<b>Construction of Social Infrastructure Project At Mohlakeng:</b> <ul style="list-style-type: none"> <li>• Construction of Mohlakeng Early Childhood Development Centre.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as Implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cashflow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cashflow and progress in achieving agreed milestones.</li> <li>• Projection : November 2014 – R4,000,000.00</li> <li>• Projection : January 2015 – R4,500,000.00</li> </ul>

<b>GRAP 17 COMPLIANCE</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Department of Cooperative Governance and Traditional Affairs</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• To support the municipality with updating and maintenance of the Infrastructure Asset Register in compliance with GRAP 17.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Updated asset register in line with GRAP 17</li> </ul>
<b>Conditions of the grant:</b>	<ul style="list-style-type: none"> <li>• The grant shall be utilised only for the asset project as submitted in terms of the written undertaking project plans.</li> <li>• Written undertaking that the municipality will utilise the funds for intended purposes.</li> <li>• Funding Agreement entered into by both the municipality and the department that determines the working relationship, operational costs and conditions of the transfer.</li> <li>• Establishment of a functional project steering committee and of hosting bi-weekly or monthly meetings.</li> <li>• Submission of project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project.</li> <li>• Ongoing involvement of officials from both the municipality and CoGTA in the planning and monitoring during implementation of the project.</li> <li>• On a monthly and quarterly basis municipalities need to provide progress reports to CoGTA.</li> </ul>
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>• Allocations are made to municipalities according to prioritized municipal needs to address the Property Plant and Equipment challenges raised in the Auditor General Report.</li> </ul>
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>• The Department has already established an internal project management team that would be mainly responsible to monitor the implementation of the above project.</li> </ul>
<b>Past performance:</b>	<ul style="list-style-type: none"> <li>• The municipality was provided with support on the updating and maintenance of the asset register during the 2010/11 financial year and this resulted in the municipality moving from a qualified to unqualified audit opinion.</li> </ul>
<b>Budget on which the transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 2: Local Government Support</li> </ul>
<b>Projected life:</b>	<ul style="list-style-type: none"> <li>• Ongoing, the municipality does not have the Technical skills and systems to update and maintain their asset registers in line with GRAP 17.</li> </ul>
<b>Reasons not included in the equitable share:</b>	<ul style="list-style-type: none"> <li>• According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>
<b>Capacity and</b>	<ul style="list-style-type: none"> <li>• The Municipal Finance Support Director, Deputy Director</li> </ul>

<b>preparedness of the transferring Department</b>	and Assist Director are the key staff members responsible for monitoring and reporting on the implementation and progress of the project.				
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>The transfer payment is to be made immediately in one transfer.</li> </ul>				
	<table border="1"> <thead> <tr> <th><b>Beneficiary Municipality</b></th> <th><b>Amount (R)</b></th> </tr> </thead> <tbody> <tr> <td>Emfuleni L.M</td> <td>R 1 000,000.00</td> </tr> </tbody> </table>	<b>Beneficiary Municipality</b>	<b>Amount (R)</b>	Emfuleni L.M	R 1 000,000.00
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Emfuleni L.M	R 1 000,000.00				

<b>PERFORMANCE MANAGEMENT SYSTEM</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Department of Cooperative Governance &amp; Traditional Affairs</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To support 3 municipalities with the enhancement and automation of Performance Management Systems.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Automated integrated Municipal Performance Management Systems in supported municipalities.</li> </ul>
<b>Conditions of the grant:</b>	<ul style="list-style-type: none"> <li>The grant shall be used only for the projects submitted in terms of the municipal actions plans to meet the targets and approved by the Department.</li> </ul>
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocations are made to municipalities according to prioritized municipal needs to address the municipal Performance management challenges and Auditor General Findings.</li> </ul>
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>The Support will be monitored through an established Project Steercom as per the Service Level Agreement where timely reporting and management of project will be undertaken.</li> </ul>
<b>Past performance:</b>	<ul style="list-style-type: none"> <li>Through a co-funding model, 3 municipalities were supported in the previous financial year. The support served to ensure that the PMS was aligned to core municipal processes, automated for enhanced efficiencies and addressed AG findings.</li> </ul>
<b>Budget on which the transfer is shown</b>	<ul style="list-style-type: none"> <li>2014/15 COGTA Budget</li> </ul>
<b>Projected life:</b>	<ul style="list-style-type: none"> <li>2014/15 financial year.</li> </ul>
<b>Reasons not included in the equitable share:</b>	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>

	<ul style="list-style-type: none"> <li>Equitable share prioritized projects directly impacting on service delivery. The PMS support serves as an enabler to promote efficiencies and good governance.</li> </ul>										
<b>Capacity and preparedness of the transferring Department</b>	<ul style="list-style-type: none"> <li>COGTA, Municipal Institutional Support specifically, has already undertaken the needs assessment and municipal engagements to verify the need and establish the requisite governance structures. The unit has the capacity to both, monitor the support and provide additional hand-on support to ensure the roll out of the project and achievement of predetermined targets.</li> </ul>										
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>The transfer payments are to be made directly to relevant municipality upon conclusion of a signed of Service Level Agreement between the relevant parties</li> </ul> <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Randfontein LM</td> <td style="text-align: right;">R 1 00000.00</td> </tr> <tr> <td>Westonaria LM</td> <td style="text-align: right;">R 500 000.00</td> </tr> <tr> <td>Merafong LM</td> <td style="text-align: right;">R 500 000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>2 000,000.00</b></td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Randfontein LM	R 1 00000.00	Westonaria LM	R 500 000.00	Merafong LM	R 500 000.00	<b>TOTAL</b>	<b>2 000,000.00</b>
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<b>TOTAL</b>	<b>2 000,000.00</b>										

<b>EPWP</b>	
<b>Transferring department</b>	Department of Cooperative Governance and Traditional Affairs
<b>Purpose</b>	<ul style="list-style-type: none"> <li>The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.</li> <li>Phase III of EPWP aims to:                     <ul style="list-style-type: none"> <li>Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed;</li> <li>Increase the duration of work opportunities for maximum impact;</li> <li>Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward.</li> </ul> </li> <li>The National Department of Public Works is mandated to lead and coordinate the EPWP.</li> <li>The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities.</li> </ul>

<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2014/15 financial year: <ul style="list-style-type: none"> <li>13 FTEs</li> <li>81 Work Opportunities.</li> </ul> </li> </ul>
<b>Conditions of the grant:</b>	<ul style="list-style-type: none"> <li>Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector.</li> <li>The EPWP target group may not be paid below the EPWP minimum wage rate of R70.59 per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with.</li> <li>Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury, and copied to National Department of Public Works by 10 calendar days after the end of every month.</li> <li>The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.</li> </ul>
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocations are made to beneficiary municipalities according to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.</li> </ul>
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed.</li> </ul>
<b>Past performance:</b>	<ul style="list-style-type: none"> <li>2014/15 financial year is the first time the Gauteng Department of Cooperative Governance and Traditional Affairs has received the EPWP Incentive Grant.</li> </ul>
<b>Budget on which the transfer is shown</b>	<ul style="list-style-type: none"> <li>Signed Incentive Grant Agreement for the Integrated EPWP Grant between Department of Public Works and Gauteng Department of Cooperative Governance and Traditional Affairs.</li> </ul>
<b>Projected life:</b>	<ul style="list-style-type: none"> <li>All the projects have a targeted completion date of March 2015; however, all these projects are expected to run less than 12 months as earlier projected, this is due to late transfers to beneficiary municipalities by COGTA.</li> </ul>
<b>Reasons not included in the equitable share:</b>	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>
<b>Capacity and preparedness of the transferring Department</b>	<ul style="list-style-type: none"> <li>The Department has enough capacity to monitor the progress on these initiatives.</li> </ul>

<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>All project funds to be transferred as per agreed cash flow projections (as stated on letters of transfers and approved EPWP BP's)</li> </ul>												
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>The transfer payments are to be made in three batches based on the cash flow schedules to be submitted by the municipalities:</li> </ul> <table data-bbox="560 510 1377 875"> <thead> <tr> <th data-bbox="560 510 1182 551"><b>Beneficiary Municipality</b></th> <th data-bbox="1187 510 1377 551"><b>Amount (R)</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="560 573 1182 613">Emfuleni LM</td> <td data-bbox="1187 573 1377 613">500 000.00</td> </tr> <tr> <td data-bbox="560 636 1182 676">Lesedi LM</td> <td data-bbox="1187 636 1377 676">500 000.00</td> </tr> <tr> <td data-bbox="560 698 1182 739">Westonaria LM</td> <td data-bbox="1187 698 1377 739">500 000.00</td> </tr> <tr> <td data-bbox="560 761 1182 801">Randfontein LM</td> <td data-bbox="1187 761 1377 801"><u>500 000.00</u></td> </tr> <tr> <td data-bbox="560 824 1182 864"><b>Total</b></td> <td data-bbox="1187 824 1377 864"><b>2 000 000.00</b></td> </tr> </tbody> </table>	<b>Beneficiary Municipality</b>	<b>Amount (R)</b>	Emfuleni LM	500 000.00	Lesedi LM	500 000.00	Westonaria LM	500 000.00	Randfontein LM	<u>500 000.00</u>	<b>Total</b>	<b>2 000 000.00</b>
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<b>Total</b>	<b>2 000 000.00</b>												

<b>HUMAN SETTLEMENT DEVELOPMENT GRANT</b>	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> <li>The creation of sustainable human settlements that enables an improved quality of household life</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>To provide funding for the creation of sustainable human settlement</li> </ul>
Outcome statements	<ul style="list-style-type: none"> <li>The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements</li> <li>Improved rates of employment and skills development in the delivery of infrastructure</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Financial interventions and measures that improve access to human settlement development and property market</li> <li>Number of informal settlement households upgrades</li> <li>Number of social and rental housing units development</li> <li>Hectares of well-located land and property acquired and developed</li> <li>Number of Rural Housing units developed</li> <li>Number of serviced sites developed and provided</li> <li>Number of work opportunities created</li> </ul>
Details contained in the business plan	<ul style="list-style-type: none"> <li>Outcome indicators</li> <li>Outputs</li> <li>Key Activities</li> <li>Monitoring and Reporting</li> </ul>
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> <li>Outcome 8: Sustainable human settlements and improved quality of household life</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>Funds for this grant will only be released upon: <ul style="list-style-type: none"> <li>receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates</li> <li>gazette as required by section 10(8) of the 2014 Division of Revenue Act</li> </ul> </li> <li>Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis</li> <li>The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlements MinMec</li> <li>A national/Provincial priority project will satisfy one or more of</li> </ul>

	<p>the following conditions:</p> <ul style="list-style-type: none"> <li>- The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens</li> <li>- The project promotes the targets and outputs contained in Outcome 8</li> <li>- The project promotes good practices in human settlement development</li> <li>- The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation</li> <li>• All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation</li> <li>• The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors</li> <li>• The municipality shall report to the department in a manner that shall be communicated the municipality be the department</li> </ul>
Reason not incorporated in equitable share	<ul style="list-style-type: none"> <li>• A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• Periodical payments based on progress on existing projects.</li> </ul>
Responsibility of the transferring Department	<p><b>Responsibilities of the Provincial Department</b></p> <ul style="list-style-type: none"> <li>• Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant</li> <li>• Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required</li> <li>• Undertake structured and other visits as if necessary to the municipalities</li> <li>• Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities</li> <li>• Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter</li> <li>• Provide systems(Housing Subsidy System) that support the</li> </ul>

	<p>administration of the human settlement delivery process</p> <ul style="list-style-type: none"><li>• Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora)</li><li>• Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.</li></ul>
Responsibilities of the Municipalities	<ul style="list-style-type: none"><li>• Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes</li><li>• Ensure effective and efficient utilization of the Housing Subsidy by municipalities</li><li>• Comply with the responsibilities of the receiving officer outlined in the DORA</li><li>• Comply with the terms and conditions of the provincial and local delivery agreements</li><li>• Submit quarterly reports on funds allocated and utilized on program and project in respect of the GRANT</li></ul>

<b>RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT</b>	
<b>Transferring department</b>	Department of Sport, Arts, Culture and Recreation
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>To enable the South African society to gain access to knowledge and information that will improve their socio-economic status</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>Improved coordination and collaboration between national, provincial and local government on library services</li> <li>Transformed and equitable library and information services delivered to all rural and urban communities</li> <li>Improved library infrastructure and services that reflect the specific needs of the communities they serve</li> <li>Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs</li> <li>Improved culture of reading</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Information resources procured for libraries under construction in the 2013/2014 and 2014/2015 financial year</li> </ul>
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Outcome 12: An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>The municipal business plans must be developed to procure additional resources in order to operationalise the new libraries</li> <li>The Business plan will become an addendum to the service level agreement already in place for the current year.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The allocation was informed by in which municipalities new libraries are and were built.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Funds will be transferred on approval of the adjustment budget of the Department.</li> </ul>
<b>Responsibilities of the transferring provincial officer and receiving municipal officer</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>Identify challenges and risks and prepare mitigation strategies</li> <li>Monitor and evaluate implementation</li> <li>Evaluate annual performance of the grant for the 2014/2015 financial year, for submission to the Department of Arts and Culture and Provincial Treasury</li> <li>Submit monthly financial and quarterly performance reports to the Department of Arts and Culture</li> </ul>
	<p><b>Responsibilities of the municipal library services.</b></p> <ul style="list-style-type: none"> <li>Submit monthly financial and performance reports to the Department</li> <li>Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.</li> </ul>

<b>LIBRARIES PLAN</b>	
<b>Transferring department</b>	Department of Sport, Arts, Culture and Recreation (DSACR)
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• The purpose of the transfers to municipal libraries is to resource libraries built in the 2013/2014 financial year</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Number of information resources purchased or subscribed to.</li> <li>• Library equipment and information and communication technology hardware procured</li> <li>• Number of staff appointed.</li> <li>• Improved security at libraries</li> <li>• Official opening and marketing of new libraries</li> </ul>
<b>Conditions of Transfer</b>	<ul style="list-style-type: none"> <li>• DSACR to provide a template to municipalities for completion of their business plans.</li> <li>• Business plans must be submitted by municipalities and approved by DSACR.</li> <li>• Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>• The business plan will become an addendum to the service level agreement already in place.</li> <li>• Municipalities must acknowledge receipt of the funds in writing.</li> <li>• DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds.</li> <li>• Municipalities will submit monthly reports on progress and expenditure to DSACR.</li> <li>• Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the Transfer Agreements.</li> </ul>
<b>Allocation</b>	<ul style="list-style-type: none"> <li>• Additional allocations to Municipalities: Westonaria : R300K Merafong : R514K Emfuleni : R50K Mogale City : R204K City of Tshwane: R318K (Offset R1,706m not approved rollovers not returned.) Lesedi : R272K (Offset R118k not approved rollovers not returned)</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Quarterly steering committee meetings.</li> <li>• Monthly progress and expenditure reports submitted by municipalities.</li> <li>• Physical monitoring visits by provincial monitoring librarians.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 3: Libraries and Information Services.</li> </ul>
<b>Capacity &amp; Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Three assistant directors are monitoring project implementation and expenditure of funds. Capacity in Department to transfer funds and assist municipalities with business plans</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• On approval of the adjustment budget.</li> </ul>

<b>RURAL DEVELOPMENT AND COORDINATION GRANT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to Merafong City Local Municipality as a support grant to COACC (Agri Youth Project) to fund the EIA, Fencing for warehouse, Fencing for Chicken House and borehole Testing.
Measurable outputs	<ul style="list-style-type: none"> <li>• Completed EIA,</li> <li>• Erected fencing for warehouse,</li> <li>• Erected fencing for chicken house</li> <li>• Tested borehole</li> </ul>
Conditions of the grant	Suitable project implementation capacity, approved request from the municipal manager, contract/agreement signed by the Municipal Manager or delegated person, monthly project steering committee meetings, monthly expenditure report, monthly and quarterly progress reports and annual report
Allocation criteria	Clarity on what the funds will be used for
Monitoring system	Monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is the first Agri Youth Project that GDARD is supporting with Merafong City Local Municipality.
Projected life	6 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• MOU between Merafong and GDARD already prepared. A letter of request from Merafong is also available.</li> <li>• Business plan to support the project is also available</li> </ul>
Payment schedule	Once off advance payment of R 1 576 435

<b>RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES GRANT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to Mogale city local municipality (MCLM) for the completion of the Tarlton Agri park. Tarlton Agri park is situated within Mogale city local municipality.
Measurable outputs	<ul style="list-style-type: none"> <li>• Contribute to poverty alleviation through the development of Parks and creating Job opportunities</li> <li>• Providing skills development training for beneficiaries.</li> <li>• Providing necessary infrastructure for the project</li> <li>• Providing storage facilities at the project for tools and fertilizers.</li> </ul>
Conditions of the grant	Suitable project implementation capacity, HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD, joint monthly quality control inspection by all key stakeholder, monthly and quarterly expenditure report, monthly and quarterly progress reports and annual report
Allocation criteria	Suitable project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials and the municipality officials, joint monthly quality control inspections, monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports. MOU in place and SLA will be developed to guide the project.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is a new project and no past performance record has been recorded. Training will be provided by the ARC officials. GDARD established the 5000 square meter infrastructure (tunnels), bore hole, fence and Generator for the project. The

	Municipality will appoint a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections are being conducted. The component has had previous partnerships with the municipalities. The processes and procedures are in place and have proven to be successful.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R 1 000 000.00

<b>ENVIRONMENTAL QUALITY MANAGEMENT GRANT: POLLUTION AND WASTE MANAGEMENT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD).
Purpose	To transfer funds to the Midvaal Local Municipality (MLM) for the establishment of a Buy-back Centre under the jurisdictions of MLM.
Measurable outputs	<ul style="list-style-type: none"> <li>• Palisade fence construction.</li> <li>• Site enclosure.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• HOD for GDARD has approved the procurement of Palisade fence construction and Site enclosure.</li> <li>• The MOU will be signed between GDARD and Midvaal Local Municipality.</li> <li>• Conditional grant Monthly, Quarterly and Annual Meetings.</li> <li>• Monthly, quarterly and annual expenditure reporting.</li> <li>• GDARD and MLM will conduct monthly inspections to site developed.</li> </ul>
Allocation criteria	The establishment of Buy-back Centre project plan was developed and approved by the participating stakeholders.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and

	quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	Not available.
Projected life	12 Months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project.</li> <li>• Approved business plan and contract in place</li> <li>• Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships.</li> </ul>
Payment schedule	Once off advance payment of R 490 000.00

<b>ENVIRONMENTAL QUALITY MANAGEMENT GRANT: POLLUTION AND WASTE MANAGEMENT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD).
Purpose	To transfer funds to the City of Johannesburg Metropolitan Municipality for the implementation of the empowerment of the Waste Reclaimers under the jurisdictions of the City of Johannesburg Metropolitan Municipality.
Measurable outputs	<ul style="list-style-type: none"> <li>• Procurement of Waste Reclaimers trollies.</li> <li>• Procure Personnel Protective Equipment (hand gloves, goggles, safety boots, and work suits).</li> <li>• Training and skills development (waste, business and financial management). To be conducted by SETA accredited service provider before the end of March 2015.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• HOD for GDARD has approved the procurement of Waste Reclaimers trollies, Personnel Protective Equipment (hand gloves, goggles, safety boots, and work suits) and transfer of funds for empowerment of Waste Reclaimers to the City of Johannesburg Metropolitan Municipality.</li> <li>• The MOU will be signed between GDARD and City of Johannesburg Metropolitan Municipality.</li> <li>• Conditional grant Monthly, Quarterly and Annual Meetings.</li> <li>• Monthly, quarterly and annual expenditure reporting.</li> <li>• GDARD and the City of Johannesburg will conduct monthly inspections to site developed.</li> </ul>

Allocation criteria	The empowerment of Waste Reclaimers project plan was developed and approved by the participating stakeholders.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	Not available.
Projected life	6 Months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plan and contract in place</li> <li>• Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R 470 000.00

<b>ENVIRONMENTAL QUALITY MANAGEMENT GRANT: POLLUTION AND WASTE MANAGEMENT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD).
Purpose	To transfer funds to the Randfontein Local Municipality for the support of Buy-back Centre in Mohlakeng under the jurisdictions of Randfontein Local Municipality.
Measurable outputs	<ul style="list-style-type: none"> <li>• Procurement of Bailer Machine.</li> <li>• Procurement of Poly prop Palleting Machine.</li> <li>• Procurement of Site Can Compactor.</li> <li>• Procurement of Bottle Crusher.</li> <li>• Procurement Waste Reclaimers trollies.</li> <li>• Procure Personnel Protective Equipment (hand gloves, goggles, safety boots, and work suits).</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• HOD for GDARD has approved the Procurement of Bailer Machine; Poly prop Palleting Machine; Site Can Compactor; Bottle Crusher; Waste Reclaimers trollies and Personnel Protective Equipment (hand gloves, goggles, safety boots, and work suits) and transfer of funds for the support of Buy-back Centre in Mohlakeng under the jurisdictions of Randfontein Local Municipality.</li> </ul>

	<ul style="list-style-type: none"> <li>• The MOU will be signed between GDARD and Randfontein Local Municipality.</li> <li>• Conditional grant Monthly, Quarterly and Annual Meetings.</li> <li>• Monthly, quarterly and annual expenditure reporting.</li> <li>• GDARD and Randfontein Local Municipality will conduct monthly inspections to site developed.</li> </ul>
Allocation criteria	The empowerment of Buy-back Centre project plan was developed and approved by the participating stakeholders.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	Not available.
Projected life	12 Months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project.</li> <li>• Approved business plan and contract in place.</li> <li>• Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships.</li> </ul>
Payment schedule	Once off advance payment of R 470 000.00

<b>ENVIRONMENTAL QUALITY MANAGEMENT GRANT: POLLUTION AND WASTE MANAGEMENT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD).
Purpose	To transfer funds to the Lesedi Local Municipality for the implementation of Recycling Project at Heidelberg Waste Transfer Station.
Measurable outputs	<ul style="list-style-type: none"> <li>• 20 X Protective Clothing.</li> <li>• 1 X Signage Board to the Site.</li> <li>• 1X Bailer Machine.</li> <li>• 1x Ablution Facility For the Recyclers on Site.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• HOD for GDARD has approved the procurement of Protective Clothing, Signage Board, Bailer Machine and Ablution Facility and transfer of funds for the recycling at Heidelberg Waste Transfer Station to the Lesedi Local Municipality.</li> <li>• The MOU will be signed between GDARD and the Lesedi Local Municipality.</li> <li>• Conditional grant Monthly, Quarterly and Annual Meetings.</li> <li>• Monthly, quarterly and annual expenditure reporting.</li> <li>• GDARD and the Lesedi Local Municipality will conduct monthly inspections to site developed.</li> </ul>
Allocation criteria	The Lesedi Local Municipality has developed and approved the Integrated Waste Management Plan, which serves as a guideline for waste minimization options.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The Recyclers have been conducting the activity for the past five years with limited financial resources, to improve their operations.
Projected life	On-going.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project.</li> <li>• Approved business plan and contract in place.</li> <li>• Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships.</li> </ul>
Payment schedule	Once off advance payment of R 490, 000 inclusive of Vat

<b>ENVIRONMENTAL QUALITY MANAGEMENT GRANT: POLLUTION AND WASTE MANAGEMENT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD).
Purpose	To transfer funds to the West Rand District Municipality for the waste recycling project under the jurisdictions of West Rand District Municipality.
Measurable outputs	<ul style="list-style-type: none"> <li>• Waste recycling within West Rand District Municipal areas focusing to schools and communities.</li> <li>• <b>REQUIRED MATERIALS</b> <ul style="list-style-type: none"> <li>➢ Twenty (20) 1000l plastic recycling bins/igloos with four compartment</li> <li>➢ Twenty (20) Eco-trolleys (500 kg load capacity)</li> <li>➢ Appropriate bags for Eco-bins</li> <li>➢ PPE</li> </ul> </li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• HOD for GDARD has approved the procurement of waste recycling materials (ten 720l Eco-bins, ten 360l Eco-bins, ten Eco-trolleys and bags for Eco-bins) and transfer of funds to the West Rand District Municipality.</li> <li>• The MOU will be signed between GDARD and the West Rand District Municipality.</li> <li>• Conditional grant Monthly, Quarterly and Annual Meetings.</li> <li>• Monthly, quarterly and annual expenditure reporting.</li> <li>• GDARD and the West Rand District Municipality will conduct monthly inspections to the sites where waste recycling materials will be placed.</li> </ul>
Allocation criteria	The WRDM Integrated Waste Management Plan and Green IQ Strategy was developed and approved by the West Rand District Municipality Council.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The waste recycling program has been under implementation by WRDM and its four Local Municipalities for about three years. The program assisted in enhancing waste recycling within the four Local Municipalities.

Projected life	On-going.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project.</li> <li>• Approved business plan and contract in place.</li> <li>• Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships.</li> </ul>
Payment schedule	Once off advance payment of R 480 000.00

<b>ENVIRONMENTAL QUALITY MANAGEMENT GRANT: POLLUTION AND WASTE MANAGEMENT</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD).
Purpose	To transfer funds to the Mogale City Local Municipality (MCLM) for the implementation of the Waste recycling to school and communities under the jurisdictions of MCLM.
Measurable outputs	<ul style="list-style-type: none"> <li>• Twenty (20) 1000l plastic recycling bins/ igloos with four compartment</li> <li>• Twenty (20) Eco-trolleys (500 kg load capacity).</li> <li>• Appropriate bags for Eco-bins.</li> <li>• Protective Equipment (reflective Jackets, safety boots and rain coats).</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• HOD for GDARD has approved the procurement of Waste Reclaimers trollies, Personnel Protective Equipment (hand gloves, goggles, safety boots, and work suits) and transfer of funds for empowerment of Waste Reclaimers to MCLM.</li> <li>• The MOU will be signed between GDARD and MCLM.</li> <li>• Conditional grant Monthly, Quarterly and Annual Meetings.</li> <li>• Monthly, quarterly and annual expenditure reporting.</li> <li>• GDARD and MCLM will conduct monthly inspections to site developed.</li> </ul>
Allocation criteria	The empowerment of Waste Reclaimers project plan was developed and approved by the participating stakeholders.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.

Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	Not available.
Projected life	On-going.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"><li>• Available staff capacity (designated officials) to monitor the implementation of the project.</li><li>• Approved business plan and contract in place.</li><li>• Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships.</li></ul>
Payment schedule	Once off advance payment of R 480 000.00

NOTE 4: DEPARTMENT OF HEALTH

Municipal Code	Name of the Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HV AND AIDS						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year	
		Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)
A	GT000 Eburuleni	111,852	111,852	135,040	135,040	135,040	135,040	63	11,096	11,018	63	11,096	11,018	63	11,096	11,018	63	11,096	11,018	250,010	250,010	250,010	250,010	68	250,078
A	GT001 City of Johannesburg	104,365	104,365	105,409	105,409	105,409	105,409	-	19,288	19,288	-	19,288	19,288	-	19,288	19,288	-	19,288	19,288	228,602	228,602	228,602	228,602	68	228,602
A	GT002 City of Tlwane	39,367	39,367	55,953	55,953	55,953	55,953	-	10,523	10,523	-	10,523	10,523	-	10,523	10,523	-	10,523	10,523	107,573	107,573	107,573	107,573	68	107,573
	<b>Total: Metro</b>	<b>255,424</b>	<b>255,424</b>	<b>296,332</b>	<b>296,332</b>	<b>296,332</b>	<b>296,332</b>	<b>-</b>	<b>41,297</b>	<b>41,297</b>	<b>63</b>	<b>41,297</b>	<b>41,297</b>	<b>63</b>	<b>41,297</b>	<b>41,297</b>	<b>63</b>	<b>41,297</b>	<b>41,297</b>	<b>596,185</b>	<b>596,185</b>	<b>596,185</b>	<b>596,185</b>	<b>68</b>	<b>596,253</b>
B	GT421 Emblemi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midwal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Sedibeng Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,691</b>	<b>6,691</b>	<b>6,691</b>	<b>6,691</b>	<b>(68)</b>	<b>6,623</b>
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483 Westonara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Marofong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District	-	-	37,769	37,769	37,769	37,769	-	6,376	6,376	-	6,376	6,376	-	6,376	6,376	-	6,376	6,376	44,165	44,165	44,165	44,165	68	44,165
	<b>Total: West Rand Municipalities</b>	<b>-</b>	<b>-</b>	<b>37,769</b>	<b>37,769</b>	<b>37,769</b>	<b>37,769</b>	<b>-</b>	<b>6,376</b>	<b>6,376</b>	<b>-</b>	<b>6,376</b>	<b>6,376</b>	<b>-</b>	<b>6,376</b>	<b>6,376</b>	<b>-</b>	<b>6,376</b>	<b>6,376</b>	<b>44,165</b>	<b>44,165</b>	<b>44,165</b>	<b>44,165</b>	<b>68</b>	<b>44,165</b>
	<b>Total: Gauteng Municipalities</b>	<b>255,424</b>	<b>255,424</b>	<b>335,321</b>	<b>335,321</b>	<b>335,321</b>	<b>335,321</b>	<b>-</b>	<b>54,295</b>	<b>54,295</b>	<b>(63)</b>	<b>54,295</b>	<b>54,295</b>	<b>(63)</b>	<b>54,295</b>	<b>54,295</b>	<b>(63)</b>	<b>54,295</b>	<b>54,295</b>	<b>647,041</b>	<b>647,041</b>	<b>647,041</b>	<b>647,041</b>	<b>-</b>	<b>647,041</b>

Municipal Code		Name of the Municipality		SOCIAL INFRASTRUCTURE GRANT										SUB-TOTAL								
				Provincial Financial Year					Municipal Financial Year					Provincial Financial Year					Municipal Financial Year			
				Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)	2014/2015 (R'000)				
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A	GT002	-	11,200	11,200	-	11,200	11,200	11,200	-	11,200	11,200	-	11,200	11,200	11,200	-	11,200	11,200	11,200			
<b>Total: Metros</b>		-	11,200	11,200	-	11,200	11,200	11,200	-	11,200	11,200	-	11,200	11,200	11,200	-	11,200	11,200	11,200			
B	GT421	-	32,300	32,300	-	32,300	32,300	32,300	-	32,300	32,300	-	32,300	32,300	32,300	-	32,300	32,300	32,300			
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total: Sedibeng Municipalities</b>		-	32,300	32,300	-	32,300	32,300	32,300	-	32,300	32,300	-	32,300	32,300	32,300	-	32,300	32,300	32,300			
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT482	-	8,500	8,500	-	8,500	8,500	8,500	-	8,500	8,500	-	8,500	8,500	8,500	-	8,500	8,500	8,500			
B	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total: West Rand Municipalities</b>		-	8,500	8,500	-	8,500	8,500	8,500	-	8,500	8,500	-	8,500	8,500	8,500	-	8,500	8,500	8,500			
<b>Total: Gauteng Municipalities</b>		-	52,000	52,000	-	52,000	52,000	52,000	-	52,000	52,000	-	52,000	52,000	52,000	-	52,000	52,000	52,000			

VOTE 6: DEPARTMENT OF SOCIAL DEVELOPMENT

Vote 7: DEPARTMENT OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

Municipal Code	Name of the Municipality	GRAP 17 COMPLIANCE						PERFORMANCE MANAGEMENT SYSTEM (PMS)						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		EPWP		Provincial Financial Year		Municipal Financial Year		EPWP		Provincial Financial Year		Municipal Financial Year		SUB-TOTAL	
		Main allocation	Additional allocation	Revised allocation	Main allocation	Additional allocation	Revised allocation	Main allocation	Additional allocation	Revised allocation	Main allocation	Additional allocation	Revised allocation	Main allocation	Additional allocation	Revised allocation	Main allocation	Additional allocation	Revised allocation
		2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)	2014/15 (R000)
A	G1000 Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	G1001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	G1002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Metros</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emidleni	-	1,000	1,000	-	-	500	500	-	-	-	500	500	-	-	-	1,500	1,500	1,500
B	GT422 Mkvaaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	500	500	-	-	-	500	500	-	-	-	500	500	500
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Sedibeng Municipalities</b>	-	1,000	1,000	-	1,000	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	2,000	2,000	2,000	2,000
B	GT481 Mogebe City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482 Randfontein	-	-	-	-	-	500	500	-	-	-	500	500	-	-	-	1,000	1,000	1,500
B	GT483 Westonaria	-	-	-	-	-	500	500	-	-	-	500	500	-	-	-	1,000	1,000	1,000
B	GT484 Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: West Rand Municipalities</b>	-	-	-	-	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	2,000	2,000	3,000	3,000
	<b>Total: Gauteng Municipalities</b>	-	1,000	1,000	-	2,000	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	5,000	5,000	5,000	5,000



**NOTE 10: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION**

Municipal Code	Name of the Municipality	RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year			
		Main Allocation 2014/15 (R'000)	Revised Allocation 2014/15 (R'000)	Main Allocation 2014/15 (R'000)	Additional Allocation 2014/15 (R'000)	Revised Allocation 2014/15 (R'000)	Main Allocation 2014/15 (R'000)	Additional Allocation 2014/15 (R'000)	Revised Allocation 2014/15 (R'000)	Main Allocation 2014/15 (R'000)	Additional Allocation 2014/15 (R'000)	Revised Allocation 2014/15 (R'000)	Main Allocation 2014/15 (R'000)	Additional Allocation 2014/15 (R'000)	Revised Allocation 2014/15 (R'000)	Main Allocation 2014/15 (R'000)	Additional Allocation 2014/15 (R'000)	Revised Allocation 2014/15 (R'000)	
A	GT000 Ekurhuleni	4,000	4,100	100	4,000	100	4,100	1,100	-	1,100	1,100	-	1,100	5,100	100	5,200	5,100	100	5,200
A	GT001 City of Johannesburg	4,370	4,570	200	4,370	200	4,570	5,120	-	5,120	5,120	-	5,120	9,490	200	9,690	9,490	200	9,690
A	GT002 City of Tshwane	3,129	3,229	100	3,129	100	3,229	2,460	(1,054)	1,406	2,460	(1,054)	1,406	5,589	-954	4,635	5,589	-954	4,635
	<b>Total: Metros</b>	<b>11,499</b>	<b>11,899</b>	<b>400</b>	<b>11,499</b>	<b>400</b>	<b>11,899</b>	<b>8,680</b>	<b>(1,054)</b>	<b>7,626</b>	<b>8,680</b>	<b>(1,054)</b>	<b>7,626</b>	<b>20,179</b>	<b>(654)</b>	<b>19,525</b>	<b>20,179</b>	<b>(654)</b>	<b>19,525</b>
B	GT421 Emfuleni	3,500	3,500	-	3,500	-	3,500	1,140	50	1,190	1,140	50	1,190	4,640	50	4,690	4,640	50	4,690
B	GT422 Midvaal	3,500	3,500	-	3,500	-	3,500	580	-	580	580	-	580	4,080	-	4,080	4,080	-	4,080
B	GT423 Lesedi	3,984	3,984	-	3,984	-	3,984	1,020	154	1,174	1,020	154	1,174	5,004	154	5,158	5,004	154	5,158
C	DC42 Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Sediberg Municipalities</b>	<b>10,984</b>	<b>10,984</b>	<b>-</b>	<b>10,984</b>	<b>-</b>	<b>10,984</b>	<b>2,740</b>	<b>204</b>	<b>2,944</b>	<b>2,740</b>	<b>204</b>	<b>2,944</b>	<b>13,724</b>	<b>204</b>	<b>13,928</b>	<b>13,724</b>	<b>204</b>	<b>13,928</b>
B	GT481 Mogale City	5,600	5,822	222	5,600	222	5,822	2,680	204	2,884	2,680	204	2,884	8,280	426	8,706	8,280	426	8,706
B	GT482 Randfontein	3,070	3,070	-	3,070	-	3,070	580	-	580	580	-	580	3,650	-	3,650	3,650	-	3,650
B	GT483 Westonaria	2,984	2,984	-	2,984	-	2,984	580	300	880	580	300	880	3,564	300	3,864	3,564	300	3,864
B	GT484 Meratong City	4,591	4,591	-	4,591	-	4,591	740	514	1,254	740	514	1,254	5,331	514	5,845	5,331	514	5,845
C	DC48 West Rand District	500	500	-	500	-	500	-	-	-	-	-	-	500	-	500	500	-	500
	<b>Total: West Rand Municipalities</b>	<b>16,745</b>	<b>16,967</b>	<b>222</b>	<b>16,745</b>	<b>222</b>	<b>16,967</b>	<b>4,580</b>	<b>1,018</b>	<b>5,598</b>	<b>4,580</b>	<b>1,018</b>	<b>5,598</b>	<b>21,325</b>	<b>1,240</b>	<b>22,565</b>	<b>21,325</b>	<b>1,240</b>	<b>22,565</b>
	<b>Total: Gauteng Municipalities</b>	<b>39,228</b>	<b>39,850</b>	<b>622</b>	<b>39,228</b>	<b>622</b>	<b>39,850</b>	<b>16,000</b>	<b>168</b>	<b>16,168</b>	<b>16,000</b>	<b>168</b>	<b>16,168</b>	<b>55,228</b>	<b>790</b>	<b>56,018</b>	<b>55,228</b>	<b>790</b>	<b>56,018</b>





**NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS**

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 [GeneralEnquiries@gpw.gov.za](mailto:GeneralEnquiries@gpw.gov.za)
  - Maps : 012 748 6061/6065 [BookShop@gpw.gov.za](mailto:BookShop@gpw.gov.za)
  - Debtors : 012 748 6060/6056/6064 [PublicationsDebtors@gpw.gov.za](mailto:PublicationsDebtors@gpw.gov.za)
  - Subscription : 012 748 6054/6055/6057 [Subscriptions@gpw.gov.za](mailto:Subscriptions@gpw.gov.za)
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at [www.gpwonline.co.za](http://www.gpwonline.co.za) for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.