

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

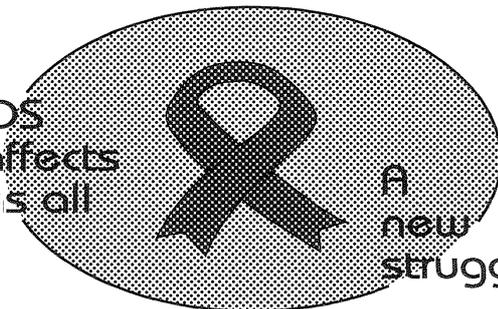
Vol. 21

PRETORIA, 26 JUNE
JUNIE 2015

No. 265

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



DISCLAIMER:

Government Printing Works reserves the right to apply the 25% discount to all Legal and Liquor notices that comply with the business rules for notice submissions for publication in gazettes.

National, Provincial, Road Carrier Permits and Tender notices will pay the price as published in the Government Gazettes.

For any information, please contact the eGazette Contact Centre on 012-748 6200 or email info.egazette@gpw.gov.za

CONTENTS • INHOUD

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
LOCAL AUTHORITY NOTICE			
1131	Local Government: Municipal Property Rates Act (6/2004): Finance: Annual budget 2015/16	3	265

GENERAL NOTICE

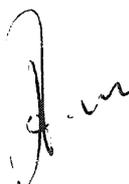
NOTICE 1131 OF 2015

EXTRACT OF THE ORDINARY MEETING OF COUNCIL RESOLUTION OF THE LESEDI LOCAL MUNICIPALITY HELD ON 27 MAY 2015

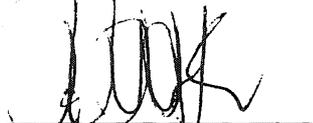
8. Finance: Annual budget 2015/16 (5/1/1) (CFO)

LC.MC-68/05/2015 RESOLUTION

1. That the budgeted revenue of R 598 038 000.00, budgeted operational expenditure of R 81 027 000.00 and budgeted capital expenditure of R 52 640 000.00 for the 2015/16 financial year as contained in the following tables be approved:
 - 1.1 Table A1 - Budget Summary;
 - 1.2 Table A2 - Budgeted Financial Performance (Revenue and expenditure by standard classification);
 - 1.3 Table A3 - Budgeted Financial Performance (Revenue and Expenditure by Municipal Vote);
 - 1.4 Table A4 - Budgeted Financial Performance (Revenue and Expenditure);
 - 1.5 Table A5 - Budgeted Capital Expenditure by vote, standard classification and funding;
 - 1.6 Table A6 - Budgeted Financial Position;
 - 1.7 Table A7- Budgeted Cash Flows;
 - 1.8 Table A8 - Cash backed reserves / accumulated surplus reconciliation; and
 - 1.9 Table A9 - Asset management; and
 - 1.10 Table A10 – Basic Service Delivery Measurement
2. That the supporting budget tables SA1 to SA36 containing additional information on the proposed budget be noted.



3. **That** the determination of attached rates, levies, taxes and other tariffs for the 2015/16 financial year be approved, and be promulgated thereof as required in terms of Section 14(2) of the Local Government: Municipal Property Rates Act, No 6 of 2004.
4. **That** it be noted that the electricity tariffs are subject to approval by the electricity regulatory body (NERSA).
5. **That** it be noted that there were no changes made on the following finance related policies:
 - 5.1 Funding and reserves policy;
 - 5.2 Budget policy;
 - 5.3 Cash management and payment of creditors' policy;
 - 5.4 Grants policy;
 - 5.5 Investments policy;
 - 5.6 Loan policy;
 - 5.7 Unauthorised, irregular, fruitless and wasteful expenditure policy;
 - 5.8 Virement policy; and
 - 5.9 Debt collection and credit control policy.
6. **That** it be noted that there were changes made on the following finance related policies:
 - 6.1 Inventory management policy;
 - 6.2 Supply chain management policy;
 - 6.3 Indigent management policy;
 - 6.7 Assets management policy;
 - 6.8 Tariff policy; and
 - 6.9 Rates policy.
7. **That** it be noted that ESKOM has applied an additional 11% on tariffs of 2015/2016 financial year under consideration of NERSA.
8. **That** the municipality electricity tariffs increase be adjusted accordingly, incase NERSA approve additional 11% tariff increase.
9. **That** Council notes that municipality unions are currently engage on wage negotiations with SALGA.
10. **That** salaries budget be adjusted accordingly should the wage agreement be more than 7% increase.

CERTIFIED TRUE COPY OF THE MINUTES**A Makhanya
MUNICIPAL MANAGER****DATE: 2015-06-02**