

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

# Provincial Gazette Provinsiale Koerant

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Vol. 22

**PRETORIA**  
15 MARCH 2016  
15 MAART 2016

**No. 90**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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# Government Printing Works

## Notice submission deadlines

Government Printing Works has over the last few months implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submit your notice request.

In line with these business rules, GPW has revised the notice submission deadlines for all gazettes. Please refer to the GPW website [www.gpwonline.co.za](http://www.gpwonline.co.za) to familiarise yourself with the new deadlines.

### CANCELLATIONS

Don't forget!

Cancellation of notice submissions are accepted by GPW according to the deadlines stated in the table above. Non-compliance to these deadlines will result in your request being failed. **Please pay special attention to the different deadlines for each gazette.**

**Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.**

Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

### AMENDMENTS TO NOTICES

take note!

With effect **from 01 October**, GPW will not longer accept amendments to notices. The cancellation process will need to be followed and a new notice submitted thereafter for the next available publication date.

### CUSTOMER INQUIRIES



Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While GPW deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a **2-working day turnaround time for processing notices** received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

### PROOF OF PAYMENTS

REMINDER

GPW reminds you that all notice submissions **MUST** be submitted with an accompanying proof of payment (PoP) or purchase order (PO). If any PoP's or PO's are received without a notice submission, it will be failed and your notice will not be processed.

When submitting your notice request to [submit.egazette@gpw.gov.za](mailto:submit.egazette@gpw.gov.za), please ensure that a purchase order (GPW Account customer) or proof of payment (non-GPW Account customer) is included with your notice submission. All documentation relating to the notice submission must be in a single email.

A reminder that documents must be attached separately in your email to GPW. (In other words, your email should have an Adobe Form plus proof of payment/purchase order – 2 separate attachments – where notice content is applicable, it should also be a 3rd separate attachment).

### REMINDER OF THE GPW BUSINESS RULES

- Single notice, single email – with proof of payment or purchase order.
- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- Please submit your notice **ONLY ONCE**.
- Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.

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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**

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**PROVINCIAL NOTICE 203 OF 2016****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the additional allocations to the municipalities for the financial year 2016/17. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



**Barbara Creecy**  
**MEC for Finance**

Date: 7/3/2016.

<b>PRIMARY HEALTH CARE</b>	
Transferring department	<ul style="list-style-type: none"> <li>• Gauteng Department of Health</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• To render comprehensive Primary Health Services according to Service Level Agreements</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>• Provision of ante-natal and post-natal services</li> <li>• 95% coverage of expanded programmes for immunization (EPI) services</li> <li>• 90% coverage of Human Papillomavirus immunization</li> <li>• Increase availability of Integrated Management of childhood illnesses</li> <li>• HIV/AIDS programmes</li> <li>• Provide pre and post HIV/AIDS counseling as well as education in all facilities</li> <li>• Improve TB cure rate in a new positive cases</li> <li>• Improve the nutritional status of vulnerable groups (Children, woman and the elderly)</li> <li>• Monitor and manage outbreaks</li> <li>• Increase availability of the following services: <ul style="list-style-type: none"> <li>- Treatment for minor ailments</li> <li>- Geriatric services and</li> <li>- Rehabilitative services</li> </ul> </li> <li>• Increase the availability of Reproductive &amp; Woman's Health Services</li> <li>• Availability of youth friendly services in all facilities</li> <li>• Number of visits per month</li> <li>• Improve access to extended hours</li> </ul>
Conditions of Grant	<ul style="list-style-type: none"> <li>• To render Maternal, Woman &amp; Child Health Services (preventive and promotion)</li> <li>• To render Reproductive Health Services</li> <li>• To provide TB/STD/HIV/AIDS education and treatment</li> <li>• To provide Geriatric and Rehabilitative services</li> <li>• To provide youth counseling services</li> <li>• To provide nutritional supplements to children</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Utilization rate</li> <li>• Operational needs</li> <li>• Population (Insured/uninsured)</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2009</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Programme 2: District Health Services</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>• Service rendered satisfactorily</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• As long as the Health Act of 2003 stipulates provisioning of primary health care support</li> </ul>
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> <li>• The Department has staff at regional and central level to monitor these transfers</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• 40% July 2016; 30% October 2016; 30% January 2017</li> </ul>

<b>HIV and AIDS GRANT</b>	
Transferring Department	<ul style="list-style-type: none"> <li>Gauteng Department of Health</li> </ul>
Purpose (Objectives)	<ul style="list-style-type: none"> <li>Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined)</li> <li>Effective utilization of health, social and other services through referrals with follow up.</li> <li>Increased capacity of ward structures and community to address HIV and TB in the local community.</li> <li>Ward service plan is integrated with ward joint plans led by the Councillor and consistent with Ntirhisano: the joint ward system.</li> </ul>
Measurable outputs (Indicators)	<ul style="list-style-type: none"> <li>Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +)</li> <li>Number of households reached</li> <li>Number of educators trained</li> <li>Number of referrals made with services referred to</li> <li>Number of follow ups of referrals</li> <li>Number of wards covered</li> <li>Number of pamphlets distributed</li> <li>Number of condoms distributed</li> </ul>
Conditions of Cash Subsidy	<ol style="list-style-type: none"> <li>Monthly reports on outputs:</li> <li>Monthly financial reporting on utilized funds</li> <li>Ward door to door education is coordinated through joint plans with Ward Councillor, ward Committee, CDWs all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief.</li> <li>Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> <li>Educator stipends</li> <li>Ward team leader stipends</li> <li>Training</li> <li>Identification of educators only: Sleeveless jacket, cricket hat, sturdy back pack, water bottle, name badge</li> <li>Reporting: stationery and data capture</li> </ol> </li> <li>Funding excluded for: <ul style="list-style-type: none"> <li>Promotional items (toys, clothing etc.) and advertising</li> <li>Events</li> </ul> </li> </ol>
Allocation criteria	<ol style="list-style-type: none"> <li>Population, HIV prevalence and education coverage (numbers reached) for 2013/14; 2014/15 &amp; /2015/16 per Municipality</li> <li>Monthly reports of education outputs and financial reports based on the approved Business Plan, submitted to the Gauteng Department of Health.</li> <li>Compliance with Service Level Agreements and guidelines.</li> </ol>
Monitoring system (Indicators)	<ul style="list-style-type: none"> <li>Monthly reports on outputs;</li> <li>Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus).</li> <li>Number of households reached.</li> <li>Number of referrals made.</li> <li>Minimum quality of education as defined in provincial guidelines for ward education.</li> <li>Reports are verified by supporting documents to Auditor General Standards for performance reporting.</li> <li>Monthly financial reports on utilized funds, due on the 15<sup>th</sup> day of each month for the period 1 July 2016 to 30 June 2017.</li> <li>Annual Report in August</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Programme 2: Sub-programme: HIV/AIDS</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>Review every 3 years</li> </ul>
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> <li>Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.</li> </ul>

Payment schedule	<ul style="list-style-type: none"> <li>• 60% transfer on 31 July 2016</li> <li>• 40% transfer on 31 October 2016</li> </ul>
Division of Allocations	<ul style="list-style-type: none"> <li>• City of Johannesburg R20 310 000</li> <li>• City of Tshwane R12 649 000</li> <li>• Ekurhuleni R12 649 000</li> <li>• Sedibeng R 7 416 000</li> <li>• West Rand R 7 174 000</li> <li><b>Total R60 198 000</b></li> </ul>

<b>EMERGENCY MEDICAL SERVICES</b>	
Transferring department	<ul style="list-style-type: none"> <li>• Gauteng Department of Health</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• To ensure rapid and effective emergency medical care.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>• Maintain the number of calls attended to.</li> </ul>
Conditions of Grant	<ul style="list-style-type: none"> <li>• As set out in Memorandum of Agreement (MOA).</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Norms and Standards determine level of service and funding.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act, 2009.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Programme 3: Emergency Medical Services Sub-programme: Emergency transport.</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>• Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Review every 3 years.</li> </ul>
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> <li>• The department has staff at regional and central office level to control these transfers.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• 40% July 2016; 30% October 2016; 30% January 2017.</li> </ul>

<b>RECAPITALIZATION of COMMUNITY LIBRARIES GRANT</b>	
Transferring department	<ul style="list-style-type: none"> <li>• Department of Sport, Arts, Culture and Recreation</li> </ul>
Strategic goal	<ul style="list-style-type: none"> <li>• To enable the South African society to gain access to knowledge and information that will improve their socio-economic status</li> </ul>
Grant purpose	<ul style="list-style-type: none"> <li>• To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives</li> </ul>
Outcome statements	<ul style="list-style-type: none"> <li>• Improved coordination and collaboration between national, provincial and local government on library services</li> <li>• Transformed and equitable library and information services delivered to all rural and urban communities</li> <li>• Improved library infrastructure and services that reflect the specific needs of the communities they serve</li> <li>• Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs</li> <li>• Improved culture of reading</li> </ul>
Outputs	<ul style="list-style-type: none"> <li>• 11 business plans approved.</li> <li>• Reading programmes implemented in 8 Municipalities and on Provincial level.</li> <li>• 102,000 items of library materials (books) purchased</li> <li>• 174 Additional community library staff appointed in municipalities</li> <li>• Periodical and newspaper subscriptions for libraries renewed in 7 municipalities</li> <li>• Asset verification of books in Mogale City and Westonaria supported.</li> <li>• ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software</li> <li>• Vehicle procured by Westonaria</li> <li>• Maintenance and refurbishment projects in libraries in 8 municipalities completed.</li> <li>• 6 dual purpose libraries established and 7 maintained</li> <li>• E-learning centres at 4 libraries in Emfuleni maintained</li> <li>• Security systems at Lesedi and Westonaria Libraries maintained.</li> <li>• ICT infrastructure upgraded in libraries.</li> <li>• Staff in 7 municipalities professionally developed.</li> </ul>
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> <li>• Accelerated social transformation;</li> <li>• Modernisation of the public sector;</li> <li>• Radical economic transformation</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>• The municipal business plans must be developed in accordance with identified priority areas</li> <li>• Business plans must be submitted before the end of May in order to qualify for funding.</li> <li>• Special focus must be placed on providing services to schools and learners</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• The allocation was informed by needs as expressed by the Municipal Library Managers.</li> </ul>
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> <li>• This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>• 2014/2015 : 100 % of identified funds transferred to municipalities</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Ongoing, the projected life will be informed by evaluation reports</li> </ul>
MTEF allocations for transfers	<ul style="list-style-type: none"> <li>• 2016/2017 : R97,538m; 2017/2018 : R97,538m; 2018/2019 : R97,538</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• Funds will be transferred in July 2016 and November 2016– provided that all required documentation is correct.</li> </ul>
Responsibilities of the transferring	<b>Responsibilities of the provincial department</b>

<b>RECAPITALIZATION of COMMUNITY LIBRARIES GRANT</b>	
provincial officer and receiving municipal officer	<ul style="list-style-type: none"> <li>• Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries</li> <li>• Identify challenges and risks and prepare mitigation strategies</li> <li>• Monitor and evaluate implementation</li> <li>• Evaluate annual performance of the grant for the 2015/2016 financial year, for submission to the Department of Arts and Culture and Provincial Treasury</li> <li>• Submit monthly financial and quarterly performance reports to the Department of Arts and Culture</li> </ul>
	<p><b>Responsibilities of the municipal library services.</b></p> <ul style="list-style-type: none"> <li>• Submit monthly financial and performance reports to the Department</li> <li>• Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.</li> </ul>
Process for approval of the 2016/2017 business plans	<ul style="list-style-type: none"> <li>• Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by September 2016</li> </ul>

<b>LIBRARIES PLAN GRANT</b>	
Transferring department	<ul style="list-style-type: none"> <li>Department of Sport, Arts, Culture and Recreation (DSACR)</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>The purpose of the transfers to municipal libraries is to support municipalities with the administration of libraries</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Number of information resources purchased or subscribed to.</li> <li>Number of electronic licences renewed</li> <li>Number of reading programmes implemented in libraries.</li> <li>Number of staff appointed.</li> <li>Number of libraries provided with operational funding in terms of maintenance and services</li> <li>Number of libraries where municipal services are paid for.</li> <li>Number of libraries where book security systems are put in place</li> <li>Number of libraries where building security are upgraded.</li> <li>Number of libraries maintained.</li> <li>Number of staff professionally developed</li> </ul>
Conditions of Transfer	<ul style="list-style-type: none"> <li>DSACR to provide a template to municipalities for completion of their business plans.</li> <li>Business plans must be submitted by municipalities and approved by DSACR.</li> <li>Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>Transfer agreements are in place and will only expire 31 March 2017. The business plans will become annexures to the Service Level Agreements concluded in 2014/2015;</li> <li>These transfer agreements regulate the working relationship and responsibilities of both parties.</li> <li>Municipalities must acknowledge receipt of the funds in writing.</li> <li>DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds.</li> <li>Municipalities will submit monthly reports on progress and expenditure to DSACR.</li> <li>Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Identified needs of communities and utilization history of municipality.</li> <li><b><u>Libraries Transfer for 2016/2017 per municipality:</u></b>            Ekurhuleni (R5,000,000)            City of JHB (R6,000,000)            City of Tshwane (R5,000,000)            Emfuleni (R500,000)            Midvaal (R400,000)            Lesedi (R500,000)            Mogale City (R700,000)            Randfontein (R400,000)            Westonaria (R400,000)            Merafong (R700,000)</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Quarterly steering committee meetings.</li> <li>Monthly progress and expenditure reports submitted by municipalities.</li> <li>Physical monitoring visits by provincial monitoring librarians.</li> </ul>

Budget on which transfer is shown	<ul style="list-style-type: none"><li>• Programme 3: Libraries and Information Services.</li></ul>
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"><li>• Three posts of ASD: Monitoring are currently filled. Capacity exists in Department to transfer funds and assist municipalities with business plans</li></ul>
Payment schedule	<ul style="list-style-type: none"><li>• Funds will be transferred in July and November 2016 to compliant municipalities.</li></ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	<ul style="list-style-type: none"> <li>• Social Development</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• To transfer funds to the City Tshwane Metropolitan Municipality.</li> <li>• The Sum of R21,000,000.00</li> </ul>
Measurable outputs	<p><b>Construction of 20 Priority Township Projects At :</b></p> <ul style="list-style-type: none"> <li>• Construction of Hammanskraal Social Integrated Facility,</li> <li>• Construction of Wintersveld Social Integrated Facility,</li> <li>• Construction of Mabopane Social Integrated Facility,</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash-flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash-flow and progress in achieving agreed milestones.</li> <li>• Projection: R14,000,000.00 - July 2016 R7,000,000.00 – October 2016</li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	<ul style="list-style-type: none"> <li>• Social Development</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• To transfer funds to the Emfuleni Local Municipality.</li> <li>• The Sum of R 14,000,000.00</li> </ul>
Measurable outputs	<p><b>Construction of 20 Priority Township Project At:</b></p> <ul style="list-style-type: none"> <li>• Construction of Evaton ECD and Aged Day Care Centre</li> <li>• Construction of Boipatong Social Integrated Facility</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash flow and progress in achieving agreed milestones.</li> <li>• Projection (July 2016 – R7,000,000.00)</li> <li>• Projection (September 2016 – R7,000,000.00)</li> </ul>

<b>EXPANDED PUBLIC WORKS PROGRAMME</b>	
Transferring department	<ul style="list-style-type: none"> <li>• Department of Cooperative Governance and Traditional Affairs</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.</li> <li>• Phase III of EPWP aims to: <ul style="list-style-type: none"> <li>- Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed;</li> <li>- Increase the duration of work opportunities for maximum impact;</li> <li>- Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward.</li> </ul> </li> <li>• The National Department of Public Works is mandated to lead and coordinate the EPWP.</li> <li>• The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities.</li> <li>• The Expanded Public Works Programme (“EPWP”) is a national labour intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income.</li> <li>• The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods.</li> <li>• EPWP, as a form of labour intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>• Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2016/17 financial year: <ul style="list-style-type: none"> <li>- 13 FTEs</li> </ul> </li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector.</li> <li>• The EPWP target group may not be paid below the EPWP minimum wage rate of R70.59 per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with.</li> <li>• Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury, and copied to National Department of Public Works</li> </ul>

	<p>by 10 calendar days after the end of every month.</p> <ul style="list-style-type: none"> <li>The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.</li> </ul>
Allocation Criteria:	<ul style="list-style-type: none"> <li>Allocations are made to beneficiary municipalities according to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.</li> </ul>
Monitoring System:	<ul style="list-style-type: none"> <li>The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed.</li> <li>Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool used by Provincial Treasury, and copied to National Department of Public Works</li> <li>Quarterly reports-compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2016/17 EPWP Incentive Grant allocation.</li> </ul>
Past performance:	<ul style="list-style-type: none"> <li>The Gauteng Department of Cooperative Governance and Traditional Affairs has firstly received the EPWP Incentive Grant during the last 2014/15 financial year. During this financial year the performance of the implementation was hugely affected by late transfers of funds to municipalities, and mistakenly withholding of funds by Department of Public Works. However, COGTA has managed to achieve the following through the implementation of its EPWP programme during 2014/15 financial year: <ul style="list-style-type: none"> <li>55 Work Opportunities created to date.</li> <li>24 FTEs created to date.</li> </ul> </li> <li>Although, the last financial year, 2015/16, experienced a lot of challenges, due to miscommunication from National Department of Public Works, whether COGTA has been allocated Incentive Grant or not. The response was late communicated to COGTA, making it difficult to make a decision to utilize its own internal funds for the implementation of its 2015/16 EPWP Programme. However, COGTA is likely to improve this financial year, 2016/17, because of experience acquired on the mistakes made on the last two financial years, which are 2014/15 and 2015/16.</li> <li>COGTA did not receive EPWP Incentive Grant for 2015/16 financial year. Nevertheless, the department made available its own internal funds, which amounted to R 2 million, for the implementation of 2015/16 EPWP Programme.</li> </ul>
Budget on which the transfer is shown	<ul style="list-style-type: none"> <li>National Treasury issued 2016/17 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2016/17 EPWP Incentive Grant Allocation.</li> </ul>
Projected life:	<ul style="list-style-type: none"> <li>All the projects have projected completion date of 31 March 2017. As such, all these projects are expected to run for 12 months.</li> </ul>
Reasons not included in the equitable share:	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs</li> </ul>

	to exercise their powers and their functions												
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> <li>The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial years, 2014/15 and 2015/16 will positively impact the implementation of this programme during 2016/17 financial year.</li> </ul>												
Payment schedule	<ul style="list-style-type: none"> <li>All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2016/17 EPWP Business Plans.</li> </ul>												
Payment schedule:	<ul style="list-style-type: none"> <li>The transfer payments are to be made to the following beneficiary municipalities for 2016/17 financial year :</li> </ul> <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Merafong City LM</td> <td>500 000.00</td> </tr> <tr> <td>Lesedi LM</td> <td>500 000.00</td> </tr> <tr> <td>Westonaria LM</td> <td>500 000.00</td> </tr> <tr> <td>Randfontein LM</td> <td>500 000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>2 000 000.00</b></td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Merafong City LM	500 000.00	Lesedi LM	500 000.00	Westonaria LM	500 000.00	Randfontein LM	500 000.00	<b>TOTAL</b>	<b>2 000 000.00</b>
Beneficiary Municipality	Amount (R)												
Merafong City LM	500 000.00												
Lesedi LM	500 000.00												
Westonaria LM	500 000.00												
Randfontein LM	500 000.00												
<b>TOTAL</b>	<b>2 000 000.00</b>												

<b>PERFORMANCE MANAGEMENT SYSTEM</b>									
Transferring department	<ul style="list-style-type: none"> <li>Department of Cooperative Governance &amp; Traditional Affairs</li> </ul>								
Purpose	<ul style="list-style-type: none"> <li>To support 2 municipalities with the enhancement and automation of Performance Management Systems.</li> </ul>								
Measurable outputs	<ul style="list-style-type: none"> <li>Automated integrated Municipal Performance Management Systems in supported municipalities.</li> </ul>								
Conditions of the grant:	<ul style="list-style-type: none"> <li>The grant shall be used only for the projects submitted in terms of the municipal actions plans to meet the targets and approved by the Department.</li> </ul>								
Allocation Criteria:	<ul style="list-style-type: none"> <li>Allocations are made to municipalities according to prioritized municipal needs to address the municipal Performance management challenges and Auditor General Findings.</li> </ul>								
Monitoring System:	<ul style="list-style-type: none"> <li>The Support will be monitored through an established Project Steercom as per the Service Level Agreement where timely reporting and management of project will be undertaken.</li> </ul>								
Past performance:	<ul style="list-style-type: none"> <li>Two municipalities were supported in the previous financial year. The support served to ensure that the PMS was aligned to core municipal processes, train and capacitate Managers on PMS to enhanced efficiencies and addressed AG findings.</li> </ul>								
Budget on which the transfer is shown	<ul style="list-style-type: none"> <li>2016/17 COGTA Budget</li> </ul>								
Projected life:	<ul style="list-style-type: none"> <li>2016/17 financial year.</li> </ul>								
Reasons not included in the equitable share:	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> <li>Equitable share prioritized projects directly impacting on service delivery. The PMS support serves as an enabler to promote efficiencies and good governance.</li> </ul>								
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> <li>COGTA, Municipal Institutional Support specifically, has already undertaken the needs assessment and municipal engagements to verify the need and establish the requisite governance structures. The unit has the capacity to both, monitor the support and provide additional hand-on support to ensure the roll out of the project and achievement of predetermined targets.</li> </ul>								
Payment schedule:	<ul style="list-style-type: none"> <li>The transfer payments are to be made directly to relevant municipality upon conclusion of a signed of Service Level Agreement between the relevant parties.</li> </ul> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><b>Beneficiary Municipality</b></th> <th style="text-align: right;"><b>Amount (R)</b></th> </tr> </thead> <tbody> <tr> <td>Randfontein LM</td> <td style="text-align: right;">R 1 000 000.00</td> </tr> <tr> <td>Westonaria LM</td> <td style="text-align: right;">R 1 000 000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>R 2 000,000.00</b></td> </tr> </tbody> </table>	<b>Beneficiary Municipality</b>	<b>Amount (R)</b>	Randfontein LM	R 1 000 000.00	Westonaria LM	R 1 000 000.00	<b>TOTAL</b>	<b>R 2 000,000.00</b>
<b>Beneficiary Municipality</b>	<b>Amount (R)</b>								
Randfontein LM	R 1 000 000.00								
Westonaria LM	R 1 000 000.00								
<b>TOTAL</b>	<b>R 2 000,000.00</b>								

<b>GRAP 17 COMPLIANCE</b>													
Transferring department	<ul style="list-style-type: none"> <li>Department of Cooperative Governance and Traditional Affairs</li> </ul>												
Purpose	<ul style="list-style-type: none"> <li>To support identified municipalities to update and maintain their Infrastructure (Service delivery) Asset Registers in compliance with GRAP 17.</li> </ul>												
Measurable outputs	<ul style="list-style-type: none"> <li>Asset registers that are maintained and updated in compliance with GRAP 17</li> </ul>												
Conditions of the grant:	<ul style="list-style-type: none"> <li>The grant shall be utilised only for the asset project as submitted in terms of the agreed upon project plans.</li> <li>Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant.</li> <li>Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement.</li> <li>Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project.</li> <li>Establishment of a functional project steering committee and the hosting of monthly meetings.</li> <li>Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project.</li> <li>Provision of monthly and quarterly reports by municipalities to CoGTA.</li> </ul>												
Allocation Criteria:	<ul style="list-style-type: none"> <li>Allocations are made to municipalities according to prioritized municipal needs to update and maintain asset registers in compliance with GRAP 17.</li> <li>Municipalities are to co-fund the above projects.</li> </ul>												
Monitoring System:	<ul style="list-style-type: none"> <li>The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project.</li> </ul>												
Past performance:	<ul style="list-style-type: none"> <li>Targeted municipalities were provided with support to update and maintain the asset registers in compliance with GRAP 17 in the past financial year and this has resulted improvement on the outcomes of the Property Plant and Equipment (PPE) audit.</li> </ul>												
Budget on which the transfer is shown	<ul style="list-style-type: none"> <li>Programme 2: Local Governance – 2016/17</li> </ul>												
Projected life:	<ul style="list-style-type: none"> <li>Ongoing, the municipality does not have the required technical skills and systems to update and maintain their asset registers in compliance with GRAP 17.</li> </ul>												
Reasons not included in the equitable share:	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>												
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> <li>There are project managers dedicated to monitor and report on the implementation of the project.</li> </ul>												
Payment schedule	<ul style="list-style-type: none"> <li>The transfer payment is to be made in one transfer in the month of July or thereafter upon the approval of projects and sign off of the Funding Agreements.</li> </ul>												
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><b>Beneficiary Municipality</b></th> <th style="text-align: right;"><b>Amount (R)</b></th> </tr> </thead> <tbody> <tr> <td>Westonaria L.M</td> <td style="text-align: right;">R 500,000.00</td> </tr> <tr> <td>Randfontein L.M</td> <td style="text-align: right;">R 500,000.00</td> </tr> <tr> <td>Lesedi L.M</td> <td style="text-align: right;">R 1 000 000.00</td> </tr> <tr> <td>Merafong City L.M</td> <td style="text-align: right;">R 1 000,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>R3 000,000.00</b></td> </tr> </tbody> </table>	<b>Beneficiary Municipality</b>	<b>Amount (R)</b>	Westonaria L.M	R 500,000.00	Randfontein L.M	R 500,000.00	Lesedi L.M	R 1 000 000.00	Merafong City L.M	R 1 000,000.00	<b>TOTAL</b>	<b>R3 000,000.00</b>
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Merafong City L.M	R 1 000,000.00												
<b>TOTAL</b>	<b>R3 000,000.00</b>												

<b>Human Settlement Development Grant</b>	
Transferring Department	<ul style="list-style-type: none"> <li>• Gauteng Department of Human Settlements</li> </ul>
Strategic goal	<ul style="list-style-type: none"> <li>• The creation of sustainable human settlements that enables an improved quality of household life</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• To provide funding for the creation of sustainable human settlement</li> </ul>
Outcome statements	<ul style="list-style-type: none"> <li>• The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements</li> <li>• Improved rates of employment and skills development in the delivery of infrastructure</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>• Financial interventions and measures that improve access to human settlement development and property market</li> <li>• Number of informal settlement households upgrades</li> <li>• Number of social and rental housing units development</li> <li>• Hectares of well-located land and property acquired and developed</li> <li>• Number of Rural Housing units developed</li> <li>• Number of serviced sites developed and provided</li> <li>• Number of work opportunities created</li> </ul>
Details contained in the business plan	<ul style="list-style-type: none"> <li>• Outcome indicators</li> <li>• Outputs</li> <li>• Key Activities</li> <li>• Monitoring and Reporting</li> </ul>
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> <li>• Outcome 8: Sustainable human settlements and improved quality of household life</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Funds for this grant will only be released upon: <ul style="list-style-type: none"> <li>- receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates</li> <li>- gazette as required by section 10(8) of the 2012 Division of Revenue Act</li> </ul> </li> <li>• Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis</li> <li>• The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec</li> <li>• A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> <li>- The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens</li> <li>- The project promotes the targets and outputs contained in Outcome 8</li> <li>- The project promotes good practices in human settlement development</li> <li>- The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation</li> <li>The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors</li> <li>The municipality shall report to the department in a manner that shall be communicated the municipality be the department</li> <li>The terms of transfer of funds will outlined in the memoranda of understanding(MOU)</li> </ul>
Reason not incorporated in equitable share	<ul style="list-style-type: none"> <li>A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Periodical payments based on progress on existing projects.</li> </ul>
Responsibility of the transferring Department	<p><b>Responsibilities of the Provincial Department</b></p> <ul style="list-style-type: none"> <li>Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant</li> <li>Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required</li> <li>Undertake structured and other visits as if necessary to the municipalities</li> <li>Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities</li> <li>Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter</li> <li>Provide systems(Housing Subsidy System) that support the administration of the human settlement delivery process</li> <li>Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora)</li> <li>Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.</li> </ul>
Responsibilities of the Municipalities	<ul style="list-style-type: none"> <li>Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes</li> <li>Ensure effective and efficient utilization of the Housing Subsidy by municipalities</li> <li>Comply with the responsibilities of the receiving officer outlined in the DORA</li> <li>Comply with the terms and conditions of the provincial and local delivery agreements</li> <li>Submit quarterly reports on funds allocated and utilized on program and project in respect of the GRANT</li> </ul>



Vote 06 - Department of Social Development

		SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL: GRANTS						
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	
A	G1000 Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	21 000	22 000	-	21 000	22 000	-	21 000	22 000	-	21 000	22 000	-	22 000
B	GT421 Emfuleni	14 000	-	-	14 000	-	-	14 000	-	-	14 000	-	-	14 000
B	G1422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-
B	G1423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sechberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: Sechberg Municipalities</b>		<b>14 000</b>	<b>-</b>	<b>-</b>	<b>14 000</b>	<b>-</b>	<b>-</b>	<b>14 000</b>	<b>-</b>	<b>-</b>	<b>14 000</b>	<b>-</b>	<b>-</b>	<b>14 000</b>
B	GT481 Mopale City	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-
B	G1483 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merajong City	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: West Rand Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Gauteng Municipalities</b>		<b>35 000</b>	<b>22 000</b>	<b>-</b>	<b>35 000</b>	<b>22 000</b>	<b>-</b>	<b>35 000</b>	<b>22 000</b>	<b>-</b>	<b>35 000</b>	<b>22 000</b>	<b>-</b>	<b>22 000</b>



Vote 08 - Department of Human Settlements

Number	Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	
A	GT000	148 307	-	-	126 736	-	148 307	-	-	126 736	-		
A	GT001	411 613	-	-	411 613	-	411 613	-	-	411 613	-		
A	GT002	203 033	-	-	203 033	-	203 033	-	-	203 033	-		
B	GT421	-	-	-	-	-	-	-	-	-	-		
B	GT422	-	-	-	-	-	-	-	-	-	-		
B	GT423	-	-	-	-	-	-	-	-	-	-		
C	DC42	-	-	-	-	-	-	-	-	-	-		
<b>Total: Sediberg Municipalities</b>		-	-	-	-	-	-	-	-	-	-		
B	GT481	45 962	-	-	86 752	-	45 962	-	-	86 752	-		
B	GT482	32 714	-	-	32 700	-	32 714	-	-	32 700	-		
B	GT483	44 700	-	-	44 700	-	44 700	-	-	44 700	-		
B	GT484	94 809	-	-	26 300	-	94 809	-	-	26 300	-		
C	DC48	-	-	-	-	-	-	-	-	-	-		
<b>Total: West Rand Municipalities</b>		218 185	-	-	190 452	-	218 185	-	-	190 452	-		
<b>Total: Gauteng Municipalities</b>		981 138	-	-	931 836	-	981 138	-	-	931 836	-		







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