

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

Provincial Gazette Provinsiale Koerant

EXTRAORDINARY • BUITENGEWOON

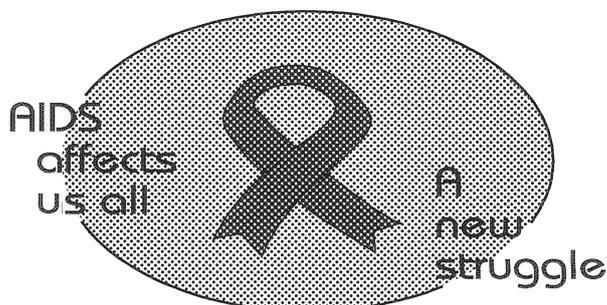
Selling price • Verkoopprys: **R2.50**
Other countries • Buitelands: **R3.25**

Vol. 22

PRETORIA
3 OCTOBER 2016
3 OKTOBER 2016

No. 314

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1682-4525



9 771682 452005

00314



IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

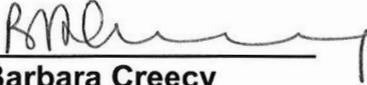
CONTENTS

| | <i>Gazette</i> | <i>Page</i> |
|---|---|-------------|
| | <i>No.</i> | <i>No.</i> |
| PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS | | |
| 828 | Municipal Finance Management Act (MFMA) (56/2003): Gauteng Provincial Treasury..... | 314 4 |

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 828 OF 2016**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the main allocations to the municipalities for the financial year 2016/17. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.


Barbara Creecy
MEC for Finance
Date: 21/09/2016.

| Emergency Water Supply to Khutsong Ext. 1,2 & 3 – Water Supply Infrastructure by Sinkhole | |
|--|---|
| Transferring department | Department of Cooperative Governance and Traditional Affairs |
| Purpose | <ul style="list-style-type: none"> The purpose of this grant is to provide financial assistance to the Merafong Local Municipality towards the provision of temporary infrastructure including water tankers for water supply purposes in Khutsong Ext. 1, 2 & 3. The much needed funding assistance will allow the Merafong Local Municipality to provide temporary water supply to the people living in Khutsong Ext. 1,2 & 3 until a permanent solution is found to the damaged infrastructure. |
| Measurable outputs | <ul style="list-style-type: none"> Khutsong Extension 1, 2 & 4 boasts a total of 8 207 Erven with an estimated population of 23 802 residents. Water and sanitation services will be adversely affected in the absence of this financial support. |
| Conditions of the grant: | <p>The funding will only be utilized for:</p> <ul style="list-style-type: none"> Procurement of Water Tankers to deliver water, jojo tanks and installation thereof for supplying Khutsong Extension 1, 2 & 4. The municipality is expected to report monthly on financial and non-financial progress of the project. A joint project management committee to fulfil the monitoring, evaluation and reporting on the project. |
| Allocation Criteria: | <ul style="list-style-type: none"> The allocation is based on the request made by the municipality for the provision of water services in Khutsong Ext. 5. Allocation based on costs estimates as undertaken by the Municipality and CoGTA's Municipal Infrastructure Support Directorate. |
| Monitoring System: | <ul style="list-style-type: none"> The Municipal Project management Unit (PMU) has all the necessary skills and capability to manage the implementation the project and monitor performance of any appointed service providers. The Department will assign competent staff members that would be mainly responsible to monitor the implementation of the above project. |
| Past performance: | <ul style="list-style-type: none"> The municipality has been able to implement all projects funded by the Department and reported appropriately on the expenditure accounting for all funds transferred to them. |
| Budget on which the transfer is shown | <ul style="list-style-type: none"> Municipal Infrastructure Support directorate_ funding initially intended for Land Management. |
| Projected life: | <ul style="list-style-type: none"> the project's lifespan is for a period of six (06) months, depending on how quickly the Geotechnical Investigations are concluded and the pipeline re-routed. The municipality has commenced with procurement of water tankers and jojo tanks. |
| Reasons not included in the equitable share: | <ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. <p>The occurrence of sinkholes due to dolomitic conditions is simply unpredictable and thus a municipality cannot plan for them. Hence the municipality made the request for funding to commence with the project. Without this financial support, the communities affected will not water supply at all.</p> |

| Capacity and preparedness of the transferring Department | <ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on project. | | | | |
|---|--|---------------------------------|-------------------|-------------|---------------------|
| Payment schedule | <ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections | | | | |
| Payment schedule: | <ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipality for 2016/17 financial year : <table data-bbox="566 448 1410 571"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Merafong LM</td> <td style="text-align: right;"><u>R 500 000.00</u></td> </tr> </tbody> </table> | Beneficiary Municipality | Amount (R) | Merafong LM | <u>R 500 000.00</u> |
| Beneficiary Municipality | Amount (R) | | | | |
| Merafong LM | <u>R 500 000.00</u> | | | | |

Vote 7 - Department of Cooperative Governance and Traditional Affairs

| Number | Municipality | MERAFOONG CITY WATER SUPPLY INFRASTRUCTURE | | | | | | SUB-TOTAL: GRANTS | | | | | | | | | | |
|--------|---|--|--------------------|--------------------|--------------------------|--------------------|--------------------|---------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|-----|-----|-----|-----|-----|
| | | Provincial Financial Year | | | Municipal Financial Year | | | Provincial Financial Year | | | Municipal Financial Year | | | | | | | |
| | | 2016/17 (R'000) | 2017/18 (R'000) | 2018/19 (R'000) | 2016/17 (R'000) | 2017/18 (R'000) | 2018/19 (R'000) | 2016/17 (R'000) | 2017/18 (R'000) | 2018/19 (R'000) | 2016/17 (R'000) | 2017/18 (R'000) | 2018/19 (R'000) | | | | | |
| A | GT000 Ekurhuleni | | | | | | | | | | | | | | | | | |
| A | GT001 City of Johannesburg | | | | | | | | | | | | | | | | | |
| A | GT002 City of Tshwane | | | | | | | | | | | | | | | | | |
| | Total: Metros | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B | GT421 Emfuleni | | | | | | | | | | | | | | | | | |
| B | GT422 Midvaal | | | | | | | | | | | | | | | | | |
| B | GT423 Lesedi | | | | | | | | | | | | | | | | | |
| C | DC42 Sediberg District Municipality | | | | | | | | | | | | | | | | | |
| | Total: Sediberg Municipalities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B | GT481 Mogale City | | | | | | | | | | | | | | | | | |
| B | GT482 Randfontein | | | | | | | | | | | | | | | | | |
| B | GT483 Westonaria | | | | | | | | | | | | | | | | | |
| B | GT484 Merakong City | | | | | | | | | | | | | | | | | |
| C | DC48 West Rand District Municipality | | | | | | | | | | | | | | | | | |
| | Total: West Rand Municipalities | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| | Total: Gauteng Municipalities | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,
for the **Gauteng Provincial Administration**, Johannesburg.

Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065