

**THE PROVINCE OF
GAUTENG**



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GAUTENG**

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PRETORIA
9 DECEMBER 2016
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No. 397

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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20 October 2016

Dear Value Customers

The 27th of December 2016 has been declared as a public holiday by the State President Mr Jacob Zuma.

For this reason, the closing date of all gazettes during that week will be a day before scheduled dates as published in the gazette or on the website.

Sincerely,

Maureen Toka
Acting Assistant Director: Publications
(Tel): 012 748-6066

IMPORTANT NOTICE:

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CONTENTS

Gazette Page
No. No.

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

966	Municipal Finance Management Act (MFMA) (56/2003): Allocations to the municipalities for the year 2016/17	
397	4

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 966 OF 2016**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003.I hereby give notice of the additional allocations to the municipalities for the financial year 2016/17. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.


Barbara Creecy
MEC for Finance
Date: 6/12/2016.

HIV and AIDS GRANT	
Transferring Department	<ul style="list-style-type: none"> • Gauteng Department of Health
Purpose (Objectives)	<ul style="list-style-type: none"> • Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through “Combination HIV prevention” (defined) • Effective utilization of health, social and other services through referrals with follow up. • Increased capacity of ward structures and community to address HIV and TB in the local community. • Ward service plan is integrated with ward joint plans led by the Councillor and consistent with Ntirhisano: the joint ward system.
Measurable outputs (Indicators)	<ul style="list-style-type: none"> • Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +) • Number of households reached • Number of educators trained • Number of referrals made with services referred to • Number of follow ups of referrals • Number of wards covered • Number of pamphlets distributed • Number of condoms distributed
Conditions of Cash Subsidy	<ol style="list-style-type: none"> 1. Monthly reports on outputs: 2. Monthly financial reporting on utilized funds 3. Ward door to door education is coordinated through joint plans with Ward Councillor, ward Committee, CDWs all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief. 4. Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> a. Educator stipends b. Ward team leader stipends c. Training d. Identification of educators only: Sleeveless jacket, cricket hat, sturdy back pack, water bottle, name badge e. Reporting: stationery and data capture 5. Funding excluded for: <ul style="list-style-type: none"> • Promotional items (toys, clothing etc.) and advertising • Events
Allocation criteria	<ol style="list-style-type: none"> 1. Population, HIV prevalence and education coverage (numbers reached) for 2013/14; 2014/15 & /2015/16 per Municipality 2. Monthly reports of education outputs and financial reports based on the approved Business Plan, submitted to the Gauteng Department of Health. 3. Compliance with Service Level Agreements and guidelines.
Monitoring system (Indicators)	<ul style="list-style-type: none"> • Monthly reports on outputs; • Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus). • Number of households reached. • Number of referrals made.

	<ul style="list-style-type: none"> • Minimum quality of education as defined in provincial guidelines for ward education. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2016 to 30 June 2017. • Annual Report in August
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: Sub-programme: HIV/AIDS
Projected life	<ul style="list-style-type: none"> • Review every 3 years
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.
Payment schedule	<ul style="list-style-type: none"> • 60% transfer on 31 July 2016 • 40% transfer on 31 October 2016

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer additional funds to the City Tshwane Metropolitan Municipality . The Sum of R20,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects : <ul style="list-style-type: none"> • Construction of Hammanskraal Social Integrated Facility, • Construction of Wintersveld Social Integrated Facility, • Construction of Mabopane Social Integrated Facility,
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones. • Projection: R10 Million - Nov 2016, 10 Million – Jan 17

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer additional funds to the Emfuleni Local Municipality . The Sum of R 9.500,000.00
Measurable outputs	Construction of 20 Priority Township Project : <ul style="list-style-type: none"> • Construction of Evaton ECD and Office Accommodation • Construction of Boipatong Social Integrated Facility
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash • flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones. • Projection (November 2016 – R5,000,000.00) • Projection (January 2017 – R4,500,000.00)

EMFULENI NEW WASTE WATER TREATMENT PUMP STATION	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> • The purpose of this grant is to provide financial assistance to the Emfuleni Local Municipality for the construction of a new waste water treatment plant to bypass the existing one that is declared not financially viable to repair. • The much needed funding assistance will allow the Emfuleni Local Municipality to render better sanitation services and eliminate sewer spillages experienced in its thus avoid the negative environmental effect.
Measurable outputs	<ul style="list-style-type: none"> • The construction of the pump station will entail the Civil and mechanical engineering works, and the building structure. The pump station will service Sebokeng Zone 30 and the Polokong township with an estimated total of 19 households.
Conditions of the grant:	<p>The funding will only be utilized for:</p> <ul style="list-style-type: none"> • The construction of the pump station building; the installation of all electrical fittings; the installation of all necessary mechanical pumps and pipes including civil works. • The professional fees for the project will also be paid out of this grant. • A joint project management committee to fulfil the procurement, monitoring, evaluation and reporting on the project will be established.
Allocation Criteria:	<ul style="list-style-type: none"> • The allocation is based on the request made by the municipality for the construction of a new WWTW to alleviate the current status. • Allocation based on costs estimates as undertaken by the Municipal Infrastructure Department.
Monitoring System:	<ul style="list-style-type: none"> • The Municipal Project management Unit (PMU) has all the necessary skills and capability to manage the implementation of the project and monitor performance of appointed service providers. There are two engineers deployed by CoGTA at the municipality as additional capacity. • The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above project.
Past performance:	<ul style="list-style-type: none"> • The municipality has been able to implement all projects funded by the Department and reported appropriately on the expenditure accounting for all funds transferred to them.

Budget on which the transfer is shown	<ul style="list-style-type: none"> Municipal Infrastructure Support unit 				
Projected life:	<ul style="list-style-type: none"> the project's lifespan is for a period of twelve 12 months linked to the first phase only. The first phase will commence one immediately upon transfer of the Grant funding to the municipality. 				
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions <p>The municipality's development needs far exceeds the available equitable share and the MIG allocation. Hence the municipality made the request for funding to commence with the project. Without this financial support, the feasibility of achieving the municipality's development agenda becomes greatly limited.</p>				
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on this initiative. Experience acquired in previous financial year 2015/16, will positively impact the implementation of this project this current financial year, 2016/17. 				
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections 				
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipality for 2016/17 financial year: <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Emfuleni LM</td> <td><u>R 14 000 000.00</u></td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Emfuleni LM	<u>R 14 000 000.00</u>
Beneficiary Municipality	Amount (R)				
Emfuleni LM	<u>R 14 000 000.00</u>				

Mohlakeng Ext. 5 Internal Electricity Distribution Network Infrastructure	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> The purpose of this grant is to provide financial assistance to the Rand West City Local Municipality for the electrification of Mohlakeng Ext. 5 through the construction of an overhead bulk feeder line and internal electricity distribution network. The much needed funding assistance will allow the Rand West Local Municipality to provide basic services to the people living in Mohlakeng Extension 5 and an increase the municipality's revenue base.
Measurable outputs	<ul style="list-style-type: none"> Mohlakeng Extension 5 boasts a total of 1 700 Erven which are not fully serviced. A number of these erven have been occupied, some with formal housing structures been built, the overhead feeder line and distribution network will benefit a total 14 500 household (both in Ext. 5 & 11), with 421 household in Ext. 11 benefiting on completion of the bulk overhead feeder line. The Rand West City Local Municipality seeks to ensure that the entire township is fully electrified and developed into a sustainable human settlement.
Conditions of the grant:	<p>The funding will only be utilized for:</p> <ul style="list-style-type: none"> The installation of the bulk electricity feeder line, and the distribution network infrastructure in Mohlakeng Extension 5. The municipality is expected to report monthly on financial and non-financial progress of the project. A joint project management committee to fulfil the monitoring, evaluation and reporting on the project.
Allocation Criteria:	<ul style="list-style-type: none"> The allocation is based on the request made by the municipality for the development needs identified in Mohlakeng Ext. 5. Allocation based on costs estimates as undertaken by the Municipal Infrastructure Department.
Monitoring System:	<ul style="list-style-type: none"> The Municipal Project management Unit (PMU) has all the necessary skills and capability to manage the implementation the project and monitor performance of appointed service providers The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above project.

Past performance:	<ul style="list-style-type: none"> The municipality has been able to implement all projects funded by the Department and reported appropriately on the expenditure accounting for all funds transferred to them. 				
Budget on which the transfer is shown	<ul style="list-style-type: none"> Municipal Infrastructure Support unit 				
Projected life:	<ul style="list-style-type: none"> the project's lifespan is for a period of eight (08) months. 				
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions <p>The municipality's development needs far exceeds the available equitable share and the MIG allocation. Hence the municipality made the request for funding to commence with the project. Without this financial support, the feasibility of achieving the municipality's development agenda becomes greatly limited.</p>				
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on this initiative. Experience acquired in previous financial year, 2015/16 will positively impact the implementation of this programme this current financial year, 2016/17. 				
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections 				
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipality for 2016/17 financial year: <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Rand West City LM</td> <td><u>R 8 000 000.00</u></td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Rand West City LM	<u>R 8 000 000.00</u>
Beneficiary Municipality	Amount (R)				
Rand West City LM	<u>R 8 000 000.00</u>				

Mohlakeng Ext. 11 Internal Electricity Distribution Network Infrastructure	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> • The purpose of this grant is to provide financial assistance to the Rand West City Local Municipality for the electrification of Mohlakeng Ext. 11 through the construction of an internal electricity distribution network. • The much needed funding assistance will allow the Rand West Local Municipality to electricity services to the people living in Mohlakeng Extension 11 and an opportunity to increase the municipality's revenue base.
Measurable outputs	<ul style="list-style-type: none"> • Mohlakeng Extension 11 boasts a total of 12 800 Erven which are currently under-serviced. • A number of these erven have been occupied and formal housing units have been built, the distribution network will benefit a total of 421 mixed housing units on completion of the project. • The Rand West City Local Municipality seeks to ensure that the entire township is fully electrified and developed into a sustainable human settlement.
Conditions of the grant:	<p>The funding will only be utilized for:</p> <ul style="list-style-type: none"> • The installation of the bulk electricity feeder line, and the distribution network infrastructure in Mohlakeng Extension 11. • The municipality is expected to report monthly on financial and non-financial progress of the project. • A joint project management committee to fulfil the monitoring, evaluation and reporting on the project.
Allocation Criteria:	<ul style="list-style-type: none"> • The allocation is based on the request made by the municipality for the development needs identified in Mohlakeng Ext. 11. • Allocation based on costs estimates as undertaken by the Municipal Infrastructure Department.
Monitoring System:	<ul style="list-style-type: none"> • The Municipal Project management Unit (PMU) has all the necessary skills and capability to manage the implementation the project and monitor performance of appointed service providers • The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above project.
Past performance:	<ul style="list-style-type: none"> • The municipality has been able to implement all projects funded by the Department and reported appropriately on the expenditure accounting for all funds transferred to them.

Budget on which the transfer is shown	<ul style="list-style-type: none"> Municipal Infrastructure Support unit 				
Projected life:	<ul style="list-style-type: none"> the project's lifespan is for a period of eight (08) months. 				
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions <p>The municipality's development needs far exceeds the available equitable share and the MIG allocation. Hence the municipality made the request for funding to commence with the project. Without this financial support, the feasibility of achieving the municipality's development agenda becomes greatly limited.</p>				
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on this initiative. Experience acquired in previous financial year, 2015/16 will positively impact the implementation of this programme this current financial year, 2016/17. 				
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections 				
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipality for 2016/17 financial year: <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Rand West City LM</td> <td><u>R 8 000 000.00</u></td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Rand West City LM	<u>R 8 000 000.00</u>
Beneficiary Municipality	Amount (R)				
Rand West City LM	<u>R 8 000 000.00</u>				

Human Settlement Development Grant	
Transferring Department	<ul style="list-style-type: none"> Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlement
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlement development and property market Number of informal settlement households upgrades Number of social and rental housing units development Hectares of well-located land and property acquired and developed Number of Rural Housing units developed Number of serviced sites developed and provided Number of work opportunities created
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates gazette as required by section 10(8) of the 2012 Division of Revenue Act Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens

	<ul style="list-style-type: none"> - The project promotes the targets and outputs contained in Outcome 8 - The project promotes good practices in human settlement development - The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation <ul style="list-style-type: none"> • All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated the municipality be the department • The terms of transfer of funds will outlined in the memoranda of understanding(MOU)
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities
Projected life	<ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.
Responsibility of the transferring Department	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant • Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems(Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora) • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.

Responsibilities of the Municipalities	<ul style="list-style-type: none">• Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes• Ensure effective and efficient utilization of the Housing Subsidy by municipalities• Comply with the responsibilities of the receiving officer outlined in the DORA• Comply with the terms and conditions of the provincial and local delivery agreements• Submit quarterly reports on funds allocated and utilized on program and project in respect of the GRANT
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Recapitalization of Community Libraries Grant	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> • To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> • To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> • Schedule 5 function shift addressed • New libraries operationalised.
Outputs	<ul style="list-style-type: none"> • 10 business plans approved. •
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Accelerated social transformation; • Modernisation of the public sector; • Radical economic transformation
Conditions	<ul style="list-style-type: none"> • The municipal business plans must be developed in accordance with identified priority areas • Business plans must be submitted for the additional funding before the 31 December 2016 in order to qualify for funding. • Special focus must be placed on operationalisation of new libraries
Allocation criteria	<ul style="list-style-type: none"> • The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
Past performance	<ul style="list-style-type: none"> • 2014/2015 : 100 % of identified funds transferred to municipalities
Projected life	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports
MTEF allocations for transfers	<ul style="list-style-type: none"> • 2016/2017 : R97,538m; 2017/2018 : R97,538m; 2018/2019 : R97,538
Payment schedule	<ul style="list-style-type: none"> • An additional R8,978,000 will be transferred to municipalities as follows: <ul style="list-style-type: none"> -Ekurhuleni :R1,000,000 -Johannesburg: R1,000,000 -City of Tshwane: R1,000,000 -Emfuleni: R1,000,000 -Midvaal: R500,000 -Merafong: R1,478,000 -Rand West City: R1,000,000 -Mogale City : R500,000 -Lesedi: R1,000,000 -West Rand District: R500,000

Recapitalization of Community Libraries Grant	
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries • Identify challenges and risks and prepare mitigation strategies • Monitor and evaluate implementation • Submit monthly financial and quarterly performance reports to the Department of Arts and Culture
	<p>Responsibilities of the municipal library services.</p> <ul style="list-style-type: none"> • Submit a business plan for the expenditure of the funds before the end of December 2016/2017. Transferred funds must be spent before 30 June 2017. • Submit monthly financial and performance reports to the Department • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.

Municipal Name of the Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV/AIDS						SUB-TOTAL					
	Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
	Main Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	
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A. GT1001 City of Johannesburg	115 875	115 875	115 875	-	115 875	117 321	-	117 321	-	20 310	20 310	-	20 310	253 500	-	253 500	253 500	-	253 500	253 500	-	253 500	253 500	-
A. GT1002 City of Tshwane	44 325	44 325	44 325	-	44 325	62 850	-	62 850	-	12 040	12 040	-	12 040	110 824	-	110 824	110 824	-	110 824	110 824	-	110 824	110 824	-
B. GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. GT422 Mveeni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. GT423 Lenadi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. DC-92 Seelabang District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Seelabang Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. GT484 Mamelong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. GT486 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. DC-9B West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities	284 333	284 333	284 333	-	284 333	330 795	-	330 795	141 100	60 198	141 100	201 304	80 198	141 100	201 304	875 326	141 100	875 326	141 100	875 326	141 100	875 326	141 100	875 326

VOTE 04: DEPARTMENT OF HEALTH

NOTE 06: DEPARTMENT OF SOCIAL DEVELOPMENT

		SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL								
Municipal Code	Name of the Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year					
		Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)			
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	21 000	20 000	41 000	21 000	20 000	41 000	21 000	20 000	41 000	21 000	20 000	41 000	21 000	20 000	41 000
B	GT421	14 500	9 500	24 000	14 500	9 500	24 000	14 500	9 500	24 000	14 500	9 500	24 000	14 500	9 500	24 000
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		14 500	9 500	24 000	14 500	9 500	24 000	14 500	9 500	24 000	14 500	9 500	24 000	14 500	9 500	24 000
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		35 500	29 500	65 000	35 500	29 500	65 000	35 500	29 500	65 000	35 500	29 500	65 000	35 500	29 500	65 000

VOTE 07: Department of Cooperative Governance Traditional Affairs

Municipal Code	Name of the Municipality	NEW WASTE WATER TREATMENT PUMP STATION						INTERNAL DISTRIBUTION NETWORK INFRASTRUCTURE EXT 5						INTERNAL DISTRIBUTION NETWORK INFRASTRUCTURE EXT 11						SUB-TOTAL						
		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year				
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)		
A	GT000: Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A	GT001: City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A	GT002: City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT421: Emfuleni	-	-	14 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422: Middelburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423: Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42: Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Sediberg Municipalities	-	-	14 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481: Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484: Merifong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485: Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48: West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Gauteng Municipalities	-	-	14 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: All Municipalities	-	-	14 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUMAN SETTLEMENTS DEVELOPMENT GRANT													SUB-TOTAL				
Municipal Code	Name of the Municipality	Provincial Financial Year				Municipal Financial Year				Provincial Financial Year				Municipal Financial Year			
		Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	Main Allocation 2016/17 (R'000)	Additional Allocation 2016/17 (R'000)	Revised Allocation 2016/17 (R'000)	
A	GT000	148 307	(128 746)	19 561	148 307	(128 746)	19 561	148 307	(128 746)	19 561	148 307	(128 746)	19 561	148 307	(128 746)	19 561	
A	GT001	411 613	(66 100)	345 513	411 613	(66 100)	345 513	411 613	(66 100)	345 513	411 613	(66 100)	345 513	411 613	(66 100)	345 513	
A	GT002	203 033	-	203 033	203 033	-	203 033	203 033	-	203 033	203 033	-	203 033	203 033	-	203 033	
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT481	45 962	(25 962)	20 000	45 962	(25 962)	20 000	45 962	(25 962)	20 000	45 962	(25 962)	20 000	45 962	(25 962)	20 000	
B	GT484	94 809	(68 527)	26 282	94 809	(68 527)	26 282	94 809	(68 527)	26 282	94 809	(68 527)	26 282	94 809	(68 527)	26 282	
B	GT485	77 414	-	77 414	77 414	-	77 414	77 414	-	77 414	77 414	-	77 414	77 414	-	77 414	
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: West Rand Municipalities		218 185	(94 489)	123 696	218 185	(94 489)	123 696	218 185	(94 489)	123 696	218 185	(94 489)	123 696	218 185	(94 489)	123 696	
Total: Gauteng Municipalities		981 138	(289 335)	691 803	981 138	(289 335)	691 803	981 138	(289 335)	691 803	981 138	(289 335)	691 803	981 138	(289 335)	691 803	

VOTE 08: DEPARTMENT OF HUMAN SETTLEMENTS

NOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Code	Name of the Municipality	RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL												
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year										
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation										
		2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2016/17 (R'000)										
A GT000	Ekurhuleni	7 000	1 000	8 000	7 000	1 000	8 000	5 000	-	5 000	5 000	5 000	-	-	5 000	5 000	5 000	12 000	12 000	12 000	12 000	1 000	1 000	13 000	13 000	
A GT001	City of Johannesburg	10 120	1 000	11 120	7 000	1 000	8 000	6 000	-	6 000	6 000	6 000	-	-	6 000	6 000	6 000	16 120	16 120	16 120	16 120	1 000	1 000	17 120	17 120	
A GT002	City of Tshwane	7 000	1 000	8 000	7 000	1 000	8 000	5 000	-	5 000	5 000	5 000	-	-	5 000	5 000	5 000	12 000	12 000	12 000	12 000	1 000	1 000	13 000	13 000	
B GT421	Ermoleni	10 800	1 000	11 800	10 800	1 000	11 800	500	-	500	500	500	-	-	500	500	500	11 300	11 300	11 300	11 300	1 000	1 000	12 300	12 300	
B GT422	Mikvaal	7 900	500	8 400	7 900	500	8 400	400	-	400	400	400	-	-	400	400	400	8 300	8 300	8 300	8 300	500	500	8 800	8 800	
B GT423	Lesedi	8 170	1 000	9 170	8 170	1 000	9 170	500	-	500	500	500	-	-	500	500	500	8 670	8 670	8 670	8 670	1 000	1 000	9 670	9 670	
C DC42	Seibeng District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		26 870	2 500	29 370	26 870	2 500	29 370	1 400	-	1 400	1 400	1 400	-	-	1 400	1 400	1 400	28 270	28 270	28 270	28 270	2 500	2 500	30 770	30 770	
B GT481	Mogale City	14 500	500	15 000	14 500	500	15 000	700	-	700	700	700	-	-	700	700	700	15 200	15 200	15 200	15 200	500	500	15 700	15 700	
B GT484	Merapong City	10 722	1 478	12 200	10 722	1 478	12 200	700	-	700	700	700	-	-	700	700	700	11 422	11 422	11 422	11 422	1 478	1 478	12 900	12 900	
B GT484	Rand West City	18 526	1 000	19 526	18 526	1 000	19 526	800	-	800	800	800	-	-	800	800	800	19 326	19 326	19 326	19 326	1 000	1 000	20 326	20 326	
C DC48	West Rand District	2 800	500	3 300	2 800	500	3 300	-	-	-	-	-	-	-	-	-	-	2 800	2 800	2 800	2 800	500	500	3 300	3 300	
Total: West Rand Municipalities		46 548	3 478	50 026	46 548	3 478	50 026	2 200	-	2 200	2 200	2 200	-	-	2 200	2 200	2 200	48 748	48 748	48 748	48 748	3 478	3 478	52 226	52 226	
Total: Gauteng Municipalities		97 538	8 978	106 516	97 538	8 978	106 516	19 600	-	19 600	19 600	19 600	-	-	19 600	19 600	19 600	117 138	117 138	117 138	117 138	8 978	8 978	126 116	126 116	

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