

**THE PROVINCE OF
GAUTENG**



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GAUTENG**

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No. 10

We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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20 October 2016

Dear Value Customers

The 27th of December 2016 has been declared as a public holiday by the State President Mr Jacob Zuma.

For this reason, the closing date of all gazettes during that week will be a day before scheduled dates as published in the gazette or on the website.

Sincerely,

Maureen Toka
Acting Assistant Director: Publications
(Tel): 012 748-6066

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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 1 OF 2017

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 5 of 2016: Provincial Adjustment Appropriation Act, 2016

GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENT
APPROPRIATION ACT**

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON 15/12/2016

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *Althea*.....

SPEAKER

DATE 02/12/2016.....

ASSENTED TO
B. Mathe
PREMIER

No 5, 2016

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2017, and to provide for matters incidental thereto. PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the MEC for finance may table an adjustments budget;

NOW THEREFORE BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“*Act*” includes the Schedule;

“*conditional grants*” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

“*current payments*” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“*transfers and subsidies*” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“*Payments for capital assets*” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

“*Public Finance Management Act*” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2016/17 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively 10

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 15

4. This Act is called the Provincial Adjustment Appropriation Act, 2016.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development	449 420	17 434	(765)		485	5 212		471 786	
1 Administration	104 081	3 871	(5 756)		192	4 031		106 418	
2 Institutional Development	211 844	(2 070)	(5 629)		237	1 381		205 763	
3 Policy and Governance of which <i>Transfers to Higher education institutions GCRO</i>	133 496 19 000	15 633	10 620		56	(200)		159 605	19 000
2 Gauteng Provincial Legislature Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng	641 673	(15 640)	9 177		7 884	6 463		649 557	
1 Leadership and Governance	52 375	(1 991)	319					50 703	
2 Office of the Secretary	20 706	(1 329)	1 201					20 578	
3 Corporate Support Services of which <i>Transfers to Non-Profit Institutions</i>	293 806 102 701	(4 357)	12 073		7 884	3 999		313 405	110 585
4 Core Business	229 795	(7 085)	(3 556)					219 154	
5 Office of the CFO	44 991	(878)	(860)			2 464		45 717	
3 Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity	1 331 638	(36 876)	(50 072)		133 728	9 259	22	1 387 699	
1 Administration	227 109	(18 347)	19 032		744	9 100	20	237 658	
2 Integrated Economic Development Services of which <i>Transfers to Departmental Agencies and Accounts Gauteng Enterprise Propeller</i>	198 345 176 418	(10 052)			60 350		2	248 645	236 718
3 Trade and Sector Development of which <i>Transfers to Departmental Agencies and Accounts Gauteng Growth and Development Agency Cradle of Humankind Dinokeng Gauteng Tourism Authority</i>	624 317 405 949 71 283 49 576 91 994	(3 000)			58 383			679 700	465 282 63 583 43 576 104 744
4 Business Regulation and Governance of which <i>Transfers to Departmental Agencies and Accounts Gauteng Liquor Board</i>	77 249 26 669	(559)	(11 661)		14 087			79 116	40 669
5 Economic Planning	204 617	(4 918)	(57 443)		164	159		142 579	

Vote	Main Appropriation	Details of appropriated amount							Specified transfer payments and amounts specifically and exclusively appropriated
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	
		Compensation of Employees	Goods and Services	Other					
4 Health Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.	37 408 057	152 701	214 852			(118 753)	37 656 857		
1 Administration	829 895		59 299			15 500	904 694		
2 District Health Services of which	12 598 039	26 174	18 324		(12 960)	(31 081)	12 598 496		
National conditional grants									
Comprehensive HIV/AIDS and TB	3 259 407							3 274 407	
National Health Insurance	7 543							7 543	
Social Sector EPWP Incentive	4 200							4 200	
Transfers to Municipalities	344 531							344 531	
Transfers to Non-profit institutions	482 058							469 098	
3 Emergency Medical Services of which	1 197 221		(46 000)			46 000	1 197 221		
Transfers to Municipalities	330 795							330 795	
4 Provincial Hospital Services of which	6 910 146	72 783	10 577		12 960	(10 400)	6 996 066		
Transfers to Non-Profit Institutions	61 972							74 932	
National conditional grants									
Health Professions Training and Development	208 129							208 129	
5 Central Hospital Services of which	12 609 627	83 744	821			(741)	12 693 451		
National conditional grants									
National Tertiary Services	3 727 048							3 727 048	
Health Professions Training and Development	657 115							657 115	
6 Health Sciences and Training	976 452	(30 000)	990			(990)	946 452		
7 Health Care Support Services	268 747		4 800			(4 800)	268 747		
8 Health Facilities Management of which	2 017 930		166 041			(132 241)	2 051 730		
National conditional grants									
Health Facility Revitalisation	777 818							777 818	
EPWP Integrated Grant	2 000							2 000	

Vote	Main Appropriation	Details of appropriated amount						Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets		
		Compensation of Employees	Goods and Services	Other					
5 Education Vision: Every learner feels valued and inspired in our innovative education system.	39 069 226	152 520	618 304		(332 088)	688		39 508 650	
1 Administration	2 713 306		40 699			4 608		2 758 613	
2 Public Ordinary School Education of which	28 624 341	82 535	490 220		(214 218)	63		28 982 941	
National conditional grants									32 449
HIV/AIDS (Life Skills Education)	32 449								717 299
National School Nutrition	712 955								49 810
Maths, Science and Technology	49 810								2 328 852
Transfers to Non-Profit Institutions	2 543 070								
3 Independent School Subsidies of which	580 498				29 325			609 823	
Transfers to Non-Profit Institutions	580 498								609 823
4 Public Special School Education of which	2 021 733	72 465	16 872			44		2 111 114	
Transfers to Non-Profit Institutions	353 821								353 821
5 Early Childhood Development of which	811 339		17 164		(57 408)	244		771 339	
Transfers to Non-Profit Institutions	240 116								182 708
6 Infrastructure Development of which	3 010 234	(2 480)	46 778			(44 298)		3 010 234	
National conditional grants									1 385 737
Education Infrastructure	1 385 737								
7 Examination and Education Related Services of which	1 307 775		6 571		(89 787)	40 027		1 264 586	
National conditional grants									2 139
EPWP Integrated Grant	2 139								28 661
Social Sector EPWP Incentive Grant	28 661								79 186
Transfers to Non-Profit Institutions	168 973								80 531
Transfers to Departmental Agencies and Accounts	80 531								
6 Social Development Vision: A caring and self-reliant society	4 235 362	8 940	(7 635)		43 365	(8 481)	51	4 271 602	
1 Administration	519 462	9 951	(15 726)		6 215	(2 108)	6	517 799	
2 Social Welfare Services of which	733 925	2 280	2 130		(5 000)	987	12	734 334	
Transfers to Non-Profit Institutions	632 792								627 792
National conditional grants									13 108
Social Sector EPWP Incentive Grant	13 108								
3 Children and Families of which	2 080 636	(42 974)	9 907		150	3 293	24	2 051 036	
Transfers to Non-Profit Institutions	1 083 573								1 083 573
4 Restorative Services of which	446 879		(2 703)		29 781	(10 802)	9	463 164	
Transfers to Non-Profit Institutions	262 324								292 105
5 Development and Research of which	454 461	39 683	(1 243)		12 219	149		505 269	
Transfers to Non-Profit Institutions	234 153								246 153

Vote	Main Appropriation	Details of appropriated amount							Specified transfer payments and amounts specifically and exclusively appropriated
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	
		Compensation of Employees	Goods and Services	Other					
7 Cooperative Governance and Traditional Affairs Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.	418 763		36 090		33 884	27 700	26	516 463	
1 Administration	123 862		(26)				26	123 863	
2 Local Governance of which	203 090		(3 384)		3 384			203 091	
Transfers to Provinces and Municipalities	5 000								8 384
3 Development and Planning of which	81 396		39 500		30 500	27 700		179 096	
National conditional grants									
EPWP Integrated Grant	2 000								2 000
4 Traditional Institutional Development	10 414							10 414	
8 Human Settlements Vision: To provide integrated sustainable human settlements and improved quality of household life	5 871 166		81 598		100 300	(4 500)	102	6 048 666	
1 Administration	439 358	(39 414)	77 788		300	(4 510)	102	473 624	
2 Housing Needs, Research and Planning	33 078		210			10		33 298	
3 Housing Development of which	5 287 262	39 414	3 600		89 000			5 419 275	
National conditional grants									
Housing Disaster Relief	21 569								4 911 899
Human Settlements Development	4 922 899								2 205
EPWP Integrated Grant	2 205								
Transfers to Departmental Agencies and Accounts Gauteng Partnership Fund	212 400								212 400
4 Housing Assets and Property Management of which	111 469				11 000			122 469	
National conditional grants									
Human Settlements Development	99 770								110 770
9 Roads and Transport Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng	7 299 704		(55 282)	(180)	1 158 346	(493 141)		7 909 447	
1 Administration	317 797	6 500	(17 275)			(9 551)		297 471	
2 Transport Infrastructure of which	2 552 176	(63 809)	(31 987)		(1 000)	(401 747)		2 053 633	
National conditional grants									
Provincial Roads Maintenance	501 784								501 784
EPWP Integrated Grant	2 449								2 449
Transfers to Provinces and Municipalities	2 500								1 500
3 Transport Operations of which	2 298 425		(2 800)		179 286	(7 431)		2 467 480	
National conditional grants									
Public Transport Operations	2 033 590								2 063 333
Transfers to Public corporations and private enterprise	2 186 420								2 365 706
4 Transport Regulation	299 217	57 309	(3 220)	(180)	60	(74 412)		278 774	
5 Gautrain Rapid Rail Link of which	1 832 089				980 000			2 812 089	
Transfers to Departmental Agencies and Accounts Gautrain	1 832 089								2 812 089

Vote	Main Appropriation	Details of appropriated amount							Specified transfer payments and amounts specifically and exclusively appropriated
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	
		Compensation of Employees	Goods and Services	Other					
10 Community Safety Vision: To ensure that Gauteng is a safe and secure province.	652 880	10 602	17 218		(2 470)	5 305	45	683 580	
1 Administration of which Transfers to Provinces and Municipalities	95 742		1 415		165	680		98 002	155
2 Civilian Oversight of which National conditional grants Social Sector EPWP Incentive Grant Transfers to Non-Profit Institutions	201 351 1 800 1 800	(2 098)	2 477		(1 140)	3 075	15	203 680	1 800
3 Traffic Management of which Transfers to Provinces and Municipalities Transfers to Public corporations and private enterprise	355 787 1 575 1 240	12 700	13 326		(1 495)	1 550	30	381 898	100
11 Agriculture and Rural Development Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.	777 853	(4 309)	59 702		(7 420)	5 731	28	831 585	
1 Administration of which Transfers to Departmental Agencies and Accounts	181 196 962	(1 300)	4 289		362	121	28	184 696	877
2 Agriculture and Rural Development of which National conditional grants Land Care Ilima/Letsema Projects Comprehensive Agricultural Support Programme EPWP Integrated Grant Transfers to Public corporations and private enterprise Transfers to Higher Education Institutions Transfers to Departmental Agencies and Accounts	379 368 4 802 26 061 85 079 2 836 400 4 210 11 886	(1 400)	14 518		(9 368)	(450)		382 668	4 802 26 061 85 079 2 836 400 3 986 2 700
3 Environmental Affairs	217 289	(1 609)	40 895		1 586	6 060		264 221	
12 Sport, Arts, Culture and Recreation Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.	821 059	(21 834)	14 537	208	11 692	22 574	765	849 001	
1 Administration	114 001	2 669	(740)	208	411	(707)	765	116 607	
2 Cultural Affairs of which National conditional grants EPWP Integrated Grant Transfers to Departmental Agencies and Accounts Transfers to Non Profit Institutions	189 757 2 024 27 397 11 760	(13 400)	16 131		(402)	(1 000)		191 086	2 024 28 397 10 330
3 Library and Archives Services of which National conditional grants Community Library Services Transfers to Provinces and Municipalities Transfers to Non Profit Institutions	274 007 163 339 117 138 750	(3 180)	(4 255)		10 009	24 101		300 682	181 152 126 116 1 750
4 Sport and Recreation of which National conditional grants Mass Sport and Recreation Participation Programme Social Sector EPWP Incentive Grant Transfers to Non Profit Institutions	243 294 101 084 2 200 11 896	(7 923)	3 401		1 674	180		240 626	83 616 2 200 13 570

Vote	Main Appropriation	Details of appropriated amount							Specified transfer payments and amounts specifically and exclusively appropriated
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	
		Compensation of Employees	Goods and Services	Other					
13 E-Government Vision: A Connected Gauteng City-Region leverages technology to provide quality services to citizens.	1 216 132	(179 446)	199 768		22 800	3 932		1 263 186	
1 Administration	225 760	(41 353)	8 164		(39)	2 287		194 819	
2 Policy Planning, Strategy Development and Support Services	413 618	(46 464)	135 543			1 216		503 913	
3 Solutions, Systems and Operations <i>of which</i> <i>Transfers to Higher Education Institutions</i>	552 220	(69 689)	49 062		22 839	429		554 861	22 800
4 Regulations, Compliance and Public Relations	24 534	(21 940)	6 999					9 593	
14 Gauteng Provincial Treasury Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.	607 394	(34 894)	7 400		59 652	2 000		641 552	
1 Administration	121 342	(65)			65	2 000		123 342	
2 Sustainable Fiscal Resource Management <i>of which</i> <i>Departmental agencies and accounts</i> <i>Gauteng Infrastructure Financing Agency</i>	149 645	(10 032)	(15 000)		50 032			174 645	102 650
3 Financial Governance	128 028	(1 012)	5 350		170			132 536	
4 Supply Chain Management <i>of which</i> <i>Transfers to Public corporations and private enterprise</i>	91 537	(13 220)	8 000		9 320			95 637	8 955
5 Municipal Financial Governance	36 303	(4 050)	5 550		50			37 853	
6 Gauteng Audit Services	80 539	(6 515)	3 500		15			77 539	
15 Infrastructure Development Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.	2 564 853		2 500			(2 500)		2 564 853	
1 Administration	419 596		32 000			(2 000)		449 596	
2 Public Works Infrastructure <i>of which</i> <i>Transfers to Municipalities</i> <i>Devolution of rates and taxes</i> <i>Transfers to Departmental Agencies and Accounts</i>	1 806 922		(29 500)			(500)		1 776 922	718 544
3 Expanded Public Works Programme <i>of which</i> <i>Expanded Public Works Programme Integrated Grant</i>	338 335							338 335	1
	17 167								17 167
TOTAL FOR THE PROVINCE	103 365 179	49 198	1 147 392	28	1 230 158	(538 511)	1 039	105 254 483	

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