

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

Provincial Gazette Provinsiale Koerant

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Vol. 24

PRETORIA
30 JANUARY 2018
30 JANUARIE 2018

No. 13

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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CONTENTS

Gazette *Page*
No. *No.*

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

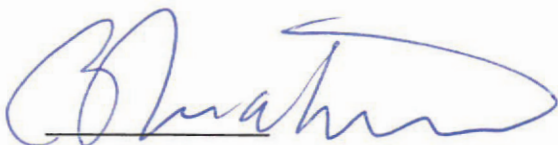
148	Remuneration of Public Office Bearers Act (20/1998): Determination of salaries and allowances payable to members of the Executive Council and the different members of the Provincial Legislature in the Gauteng Province with effect from 1 April 2017	13	3
149	Gauteng Provincial Adjustments Appropriation Act (3/2017): To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2018; and to provide for matters incidental thereto	13	5

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 148 OF 2018**GAUTENG PROVINCE****OFFICE OF THE PREMIER****REMUNERATION OF PUBLIC OFFICE BEARERS ACT, 1998
(ACT NO. 20 OF 1998)****DETERMINATION OF SALARIES AND ALLOWANCES PAYABLE TO
MEMBERS OF THE EXECUTIVE COUNCIL AND THE DIFFERENT MEMBERS
OF THE PROVINCIAL LEGISLATURE IN THE GAUTENG PROVINCE WITH
EFFECT FROM 1 APRIL 2017**

I hereby, in terms of section 6(3)(a) of the Remuneration of Public Office Bearers Act, 1998 (Act No. 20 of 1998), determine that the salaries and allowances payable to the positions of office bearers in Column 3 of the Schedule must, with effect from 1 April 2017, be as set out in Column 4 of the Schedule, subject to the terms and conditions set out in paragraphs 1 and 2 of Proclamation No. 43 of 2017 promulgated by the President of the Republic of South Africa and published in the Government Gazette No. 41313 of 8 December 2017.

General Notice No. 311 of 2016 published in Provincial Gazette, Extraordinary, No. 54 of 3 March 2017 is hereby repealed.

**M D MAKHURA****PREMIER: GAUTENG PROVINCE**

Date: 17/01/2018

SCHEDULE

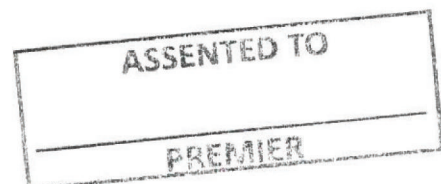
DETERMINATION OF SALARIES AND ALLOWANCES PAYABLE TO MEMBERS OF THE EXECUTIVE COUNCIL AND THE DIFFERENT MEMBERS OF THE PROVINCIAL LEGISLATURE IN THE GAUTENG PROVINCE WITH EFFECT FROM 1 APRIL 2017			
Column 1	Column 2	Column 3	Column 4
Grade	Pay Level	Position	Total Remuneration
LB	1	Member of Executive Council	R1,977,795
		Speaker	
LC	1	Deputy Speaker	R1,561,431
		Chief Whip: Majority Party	R1,419,527
	2	Chairperson of Committees	R1,277,625
		Leader of Opposition	
		Chairperson of a Committee	
	3	Deputy Chairperson of Committees	R1,202,020
		Deputy Chief Whip: Majority Party	
		Chief Whip: Largest Minority Party	
		Leader of a Minority Party	
LD	1	Parliamentary Counsellor to a King / Queen	R1,079,943
		Whip	
	2	Member of Provincial Legislature	R1,045,220

NOTICE 149 OF 2018

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
ADJUSTMENTS APPROPRIATION
ACT**

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON: _____



Chutur
17/01/2018

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]*
SPEAKER

DATE *05/12/2017*

No 3, 2017

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2018; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from a Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that each provincial legislature must appropriate money for each financial year for the requirements of the province;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council of a province responsible for finance in the province may table an adjustments budget in the provincial legislature, subject to subsection (3);

BE IT THEREFORE ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the meaning assigned to it in that Act and—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1991;

“**payments for capital assets**” means any payments made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the Economic Reporting Format”* (September 2009) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1991; 5
- “Province”** means the Province of Province referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996;
- “Provincial Legislature”** means the Provincial Legislature of the Gauteng Province;
- “Public Finance Management Act, 1991”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999); 10
- “this Act”** includes the Schedule; and
- “transfers and subsidies”** means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and 15 includes the payment of conditional grants.

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 20

(2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1991.

Appropriation listed as specifically and exclusively

3. Despite any other law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 25

Short title

4. This Act is called the Gauteng Provincial Adjustments Appropriation Act, 2017. 30

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development	609 310	317	25 809		2 149	3 769		641 354	
1 Administration	119 391	(1 470)	12 062		14	3 501		133 498	
2 Institutional Development	228 793	1 787	7 026		93	1 468		239 167	
3 Policy and Governance of which Transfers to Higher education institutions GCRO Transfers to Non-Profit Institutions	261 126 19 950 110 926		6 721		2 042	(1 200)		268 689	21 950 110 926
2 Gauteng Provincial Legislature Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng	674 898							674 898	
1 Leadership and Governance	51 701							51 701	
2 Office of the Secretary	23 373		(2 797)					20 576	
3 Corporate Support Services of which Transfers to Non-Profit Institutions	300 180 114 907		2 052					302 232	114 907
4 Core Business	243 595		745					244 340	
5 Office of the CFO	56 049							56 049	
3 Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity	1 413 792	(30 373)	(435)		33 337	(1 121)	10 773	1 425 973	
1 Administration	287 897	(9 438)	5 797		288	(1 121)	10 773	294 196	
2 Integrated Economic Development Services of which Transfers to Departmental Agencies and Accounts Gauteng Enterprise Propeller	231 613 214 374	(4 279)	80		25 167			252 581	239 511
3 Trade and Sector Development of which Transfers to Departmental Agencies and Accounts Gauteng Growth and Development Agency Cradle of Humankind Dinokeng Gauteng Tourism Authority	714 211 493 117 70 706 43 202 101 165				12 822			727 033	516 827 64 522 36 498 103 165
4 Business Regulation and Governance of which Transfers to Departmental Agencies and Accounts Gauteng Liquor Board	66 563 28 030	(3 103)	11 800		(5 000)			70 260	23 030
5 Economic Planning	113 508	(13 553)	(18 112)		60			81 903	

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GAUTENG
15/11/2017
DATE

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Health	40 207 046	1 150 399	460 848		48 000	76 541		41 942 834	
Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.									
1 Administration	669 961		18 406					688 367	
2 District Health Services	13 752 800	159 878	67 314		(39 317)	(58 993)		13 881 682	
of which									
National conditional grants	3 744 381								3 744 381
Comprehensive HIV/AIDS and TB	2 663								2 663
Social Sector Expanded Public Works Programme	361 769								361 769
Transfers to Municipalities	493 776								454 459
Transfers to Non-profit institutions									
3 Emergency Medical Services	1 275 082	(6 928)	(53 915)		30 000	53 915		1 298 154	
of which									
Transfers to Municipalities	347 335								377 335
4 Provincial Hospital Services	7 367 668	194 757	24 313		39 317	(1 033)		7 625 022	
of which									
Transfers to Non-Profit Institutions	54 832								94 149
National conditional grants	224 240								224 240
Health Professions Training and Development									
5 Central Hospital Services	14 211 198	830 692						15 041 890	
of which									
Transfers to Non-Profit Institutions	150 000								150 000
National conditional grants	4 110 484								4 110 484
National Tertiary Services	695 192								695 192
Health Professions Training and Development									
6 Health Sciences and Training	990 163	(28 000)			18 000			980 163	
of which									
Transfers to Departmental Agencies and Accounts	19 812								19 812
Transfers Higher Education Institutions	2 061								12 061
7 Health Care Support Services	281 538		1 011			(1 011)		281 538	
8 Health Facilities Management	1 658 636		403 719			83 663		2 146 018	
of which									
National conditional grants	890 665								976 828
Health Facility Revitalisation	2 000								2 000
Expanded Public Works Programme (EPWP) int									

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(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Education Vision: Every learner feels valued and inspired in our innovative education system.	40 843 869	236 308	523 970		(134 196)	316 591		41 786 542	
1 Administration	2 887 755	2 907	87 827			18 927		2 997 416	
2 Public Ordinary School Education	31 092 723	84 455	344 019		(98 943)	140		31 422 394	
of which									
National conditional grants									34 436
HIV/AIDS (Life Skills Education)	34 436								773 510
National School Nutrition	762 848								51 270
Maths, Science and Technology	51 270								2 330 026
Transfers to Non-Profit Institutions	2 428 969								
3 Independent School Subsidies	691 636							691 636	
of which									
Transfers to Non-Profit Institutions	691 636								691 636
4 Public Special School Education	2 343 748	74 327	(5 161)		(1 508)	496		2 411 902	
of which									
National conditional grants									12 632
Learners with Profound Intellectual Disabilities	12 632								372 104
Transfers to Non-Profit Institutions	373 612								
5 Early Childhood Development	765 459		(33)			33		765 459	
of which									
Transfers to Non-Profit Institutions	191 844								191 844
6 Infrastructure Development	1 742 829	(120)	93 475		120	288 536		2 124 840	
of which									
National conditional grants									1 468 146
Education Infrastructure	1 468 146								
7 Examination and Education Related Services	1 319 719	74 739	3 843		(33 865)	8 459		1 372 895	
of which									
National conditional grants									2 537
Expanded Public Works Programme Integrated C	2 537								9 791
Social Sector Expanded Public Works Program	9 791								56 900
Transfers to Non-Profit Institutions	90 765								84 639
Transfers to Departmental Agencies and Accounts	84 639								
6 Social Development Vision: A caring and self-reliant society	4 442 331	27 827	49 626		(9 180)	75 499	216	4 586 319	
1 Administration	551 235	9 661	16 264		(80)	(4 503)	85	572 662	
of which									
Transfers to Departmental Agencies and Accounts	80								69
2 Social Welfare Services	759 846	(7 145)	2 742		10 272	4 799	10	770 524	
of which									
Transfers to Non-Profit Institutions	662 027								672 299
National conditional grants									9 384
Social Sector Expanded Public Works Program	9 384								
3 Children and Families	2 078 062	27 062	30 355		(15 537)	61 001	107	2 181 050	
of which									
Transfers to Non-Profit Institutions	1 170 174								1 154 637
National conditional grants									2 453
Social Workers Employment	2 453								38 489
Early Childhood Development	38 489								2 000
Expanded Public Works Programme Integrated C	2 000								
4 Restorative Services	506 117	(1 751)	1 404		(3 835)	14 178	12	516 125	
of which									
Transfers to Non-Profit Institutions	346 147								342 312
5 Development and Research	547 071		(1 139)			24	2	545 958	
of which									
Transfers to Non-Profit Institutions	283 118								283 118

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[Signature]

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7 Cooperative Governance and Traditional Affairs	470 218		8 823		9 986	(10 000)	14	479 041	
Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.									
1 Administration	129 090				(14)	2 000	14	131 090	
2 Local Governance	224 108	(2 009)	(12 000)		10 000	5 000		225 098	
of which									
Transfers to Provinces and Municipalities	13 136								23 136
3 Development and Planning	105 957	1 088	20 823			(17 000)		110 868	
of which									
National conditional grants									
Expanded Public Works Programme Integrated C	2 000								2 000
4 Traditional Institutional Development	11 064	921						11 985	
8 Human Settlements	6 186 359		14 305		(5 279 393)	5 334 285	1	6 255 557	
Vision: To provide integrated sustainable human settlements and improved quality of household life									
1 Administration	417 217	(30 000)	40 485		500	(4 136)	1	424 067	
2 Housing Needs, Research and Planning	35 822	5 000	3 447					44 269	
3 Housing Development	5 559 388	25 000	(27 898)		(5 112 629)	5 160 794		5 604 655	
of which									
National conditional grants									
Human Settlements Development	5 360 786								5 394 128
Expanded Public Works Programme Integrated C	14 055								14 055
Transfers to Departmental Agencies and Accounts									
Gauteng Partnership Fund	224 719								224 719
4 Housing Assets and Property Management	173 932		(1 729)		(167 264)	177 627		182 566	
of which									
National conditional grants									
Human Settlements Development	167 264								177 627
9 Roads and Transport	6 832 291		433 689	32 500	90 050	(420 892)		6 967 638	
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1 Administration	321 364	(2 000)	(2 550)		50	1 800		318 664	
2 Transport Infrastructure	1 976 157	(12 000)	436 239	32 500	90 000	(410 592)		2 112 304	
of which									
National conditional grants									
Provincial Roads Maintenance	656 183								656 183
Expanded Public Works Programme Integrated C	6 504								6 504
Transfers to Provinces and Municipalities	2 000								2 000
3 Transport Operations	2 386 247					4 000		2 390 247	
of which									
National conditional grants									
Public Transport Operations	2 155 063								2 155 063
Transfers to Public corporations and private enterpris	2 315 535								2 315 535
4 Transport Regulation	314 829	14 000				(16 100)		312 729	
5 Gautrain Rapid Rail Link	1 833 694							1 833 694	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Management Agency	1 833 694								1 833 694

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10 Community Safety Vision: To realise Gauteng as a province where people feel and are safe.	678 465	(14 102)	18 956	5	2 020	53 843		739 187	
1 Administration of which Transfers to Provinces and Municipalities	101 048	860	1 615	5	612	1 150		105 290	115
2 Civilian Oversight of which National conditional grants Social Sector Expanded Public Works Programme Inc	195 080	(14 962)	3 896		853	2 851		187 718	1 463
Transfers to Provinces and Municipalities	912								912
3 Traffic Management of which Transfers to Provinces and Municipalities Transfers to Public corporations and private enterprises	382 337		13 445		555	49 842		446 179	600
	911								
	1 312								
11 Agriculture and Rural Development Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.	916 600	6 428	17 804		3 952	27 112		971 896	
1 Administration of which Transfers to Departmental Agencies and Accounts	189 016	6 428	1 523		632	1 869		199 468	784
2 Agriculture and Rural Development of which National conditional grants Land Care Ilima/Letsema Projects Comprehensive Agricultural Support Programme Expanded Public Works Programme Integrated C Transfers to Provinces and Municipalities Transfers to Public corporations and private enterprises Transfers to Higher Education Institutions Transfers to Departmental Agencies and Accounts	487 848	(3 000)	37 259		2 810	1 669		526 586	4 123 27 673 87 136 2 684 5 000 600 5 001
	4 123								
	27 673								
	87 136								
	2 684								
	5 001								
	600								
	5 001								
3 Environmental Affairs	239 736	3 000	(20 978)		510	23 574		245 842	
12 Sport, Arts, Culture and Recreation Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social	875 336	(18 955)	(3 213)		56 893	2 883		912 944	
1 Administration	117 119	28 160	130		(90)	(40)		145 279	
2 Cultural Affairs of which National conditional grants Expanded Public Works Programme Integrated C Transfers to Departmental Agencies and Accounts Transfers to Non Profit Institutions	190 423	(19 597)	12 098		2 000	127		185 051	2 206 28 766 12 900
	2 206								
	28 766								
	10 900								
3 Library and Archives Services of which National conditional grants Community Library Services Transfers to Provinces and Municipalities Transfers to Non Profit Institutions	280 609	(18 413)	6 414		1 255	15 700		285 565	172 770 129 882 2 900
	172 428								
	129 097								
	2 000								
4 Sport and Recreation of which National conditional grants Mass Sport and Recreation Participation Program Social Sector Expanded Public Works Programme Transfers to Non Profit Institutions	287 184	(9 105)	(21 855)		53 728	(12 904)		297 048	84 509 1 496 72 821
	84 509								
	1 496								
	19 270								

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GAUTENG
15/11/2017

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13 E-Government Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.	1 356 832	(29 597)	97 689			36 115	20	1 461 059	
1 Administration	239 764		(1 360)		(92)	1 340	20	239 672	
2 Information Communication Technology(Ict) Shared S of which Transfers to Higher Education Institutions	1 003 224	(23 733)	98 886		40	34 775		1 113 192	22 800
3 Human Resources Services	113 844	(5 864)	163		52			108 195	
14 Gauteng Provincial Treasury Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.	712 634	(86 631)	25 192		514	3 186	12	654 907	
1 Administration	128 921	(2 794)	813		67	3 186	1	130 194	
2 Sustainable Fiscal Resource Management of which Departmental agencies and accounts Gauteng Infrastructure Financing Agency	141 751	(7 190)	3 140		50			137 751	55 385
3 Financial Governance	145 585	(10 300)	18 399		100		1	153 785	
4 Supply Chain Management of which Transfers to Non Profit Institutions	122 614	(20 338)	6 040		15		10	108 341	10 000
5 Municipal Financial Governance	61 384	(13 331)	(3 200)		104			44 957	
6 Gauteng Audit Services	112 379	(32 678)			178			79 879	
15 Infrastructure Development Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.	2 542 122		160 898		1 000	47 225		2 749 245	
1 Administration	325 307		11 000		(1 000)	(10 000)		325 308	
2 Public Works Infrastructure of which Transfers to Municipalities	1 912 116		149 898			57 225		2 119 239	757 462
3 Expanded Public Works Programme of which Expanded Public Works Programme Integrated Grant	304 698							304 698	19 192
TOTAL FOR THE PROVINCE	108 762 102	1 241 621	1 833 961	32 505	(5 176 868)	5 545 036	11 036	112 249 393	

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GAUTENG
15/11/2017

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