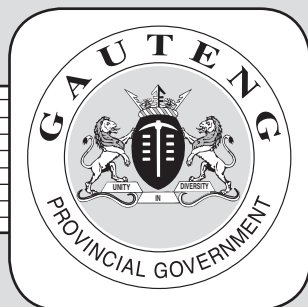


***THE PROVINCE OF  
GAUTENG***



***DIE PROVINSIE VAN  
GAUTENG***

# **Provincial Gazette Provinsiale Koerant**

**EXTRAORDINARY • BUITENGEWOON**

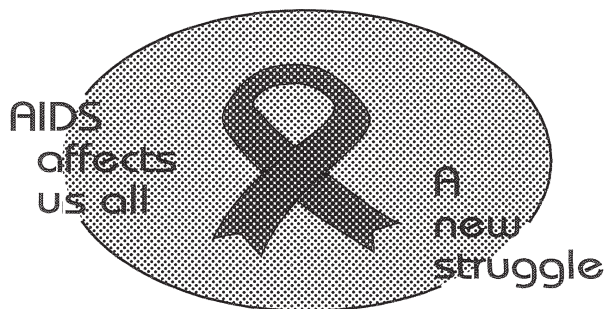
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**Vol. 24**

**PRETORIA**  
26 MARCH 2018  
26 MAART 2018

**No. 84**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**

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**PROVINCIAL NOTICE 296 OF 2018****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003; I hereby give notice of the main allocations to the municipalities for the financial year 2018/19. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

  
**Barbara Creecy**  
**MEC for Finance**  
**Date:** 20/3/2018

PRIMARY HEALTH CARE (PHC)	
<b>Transferring department</b>	<b>Gauteng Department of Health (Vote 4)</b>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To render comprehensive Primary Health Care Services according to Service Level Agreements</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Provision of ante-natal and post-natal services.</li> <li>95% coverage of expanded programmes for immunization (EPI) services</li> <li>90% coverage of Human Papillomavirus immunisation</li> <li>Increase availability of Integrated Management of childhood illnesses</li> <li>HIV/AIDS programmes.</li> <li>Provide pre and post HIV/AIDS counseling as well as education in all facilities.</li> <li>Improve TB detection and cure rate</li> <li>Improve TB cure rate in new HIV positive clients.</li> <li>Improve the nutritional status of vulnerable groups (Children, women and the elderly)</li> <li>Monitor and manage outbreaks</li> <li>Increase availability of the following services: <ul style="list-style-type: none"> <li>Treatment for minor ailments</li> <li>Treatment for acutely ill and emergencies</li> <li>Treatment for chronic conditions</li> <li>Geriatric services and</li> <li>Rehabilitative services</li> </ul> </li> <li>Increase the availability and management of Reproductive &amp; Women's Health Services.</li> <li>Availability of youth friendly services in all facilities.</li> <li>Number of visits per month.</li> <li>Improve access to extended hours</li> </ul>
<b>Conditions of the Cash Subsidy</b>	<ul style="list-style-type: none"> <li>To render Maternal, Woman &amp; Child Health Services (preventive and promotion)</li> <li>To render Reproductive Health Services.</li> <li>To provide TB/STI/HIV/AIDS education and treatment.</li> <li>To provide chronic conditions management and treatment</li> <li>To provide minor ailments and emergency services</li> <li>To provide health promotion services</li> <li>To provide Geriatric and Rehabilitative services.</li> <li>To provide youth counseling services.</li> <li>To provide nutritional supplements to children</li> <li>To provide ward based health services</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Utilization rate.</li> <li>Operational needs.</li> <li>Population (Insured/uninsured)</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2018/2019</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 2: District Health Services, Sub-Programme: Community Health Clinics.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>Service rendered satisfactorily</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>As long as the Health Act of 2003 stipulates provisioning of primary health care support.</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>The Department has staff at regional and central level to monitor these transfers</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>40% July 2018; 30% October 2018; 30% January 2019</li> </ul>

EMERGENCY MEDICAL SERVICES (EMS)	
Transferring department	Gauteng Department of Health (Vote 4)
Purpose	<ul style="list-style-type: none"> <li>To ensure rapid and effective emergency medical care</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Maintain target response time according to call priority and quality of care rendered</li> </ul>
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> <li>As set out in Memorandum of Agreement (MOA)</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Norms and Standards determine level of service and funding</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2018/2019</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Programme 3: Emergency Medical Services, Sub-programme: Emergency transport</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>Review every year (Annually). As informed by Provincialization of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016</li> </ul>
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> <li>The department has staff at District and Central office level to control these transfers</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>40% July 2018; 30% October 2018; 30% January 2019</li> </ul>

HIV and AIDS	
Transferring Department	Gauteng Department of Health (Vote 4)
Purpose (Objectives)	<ul style="list-style-type: none"> <li>Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined) prioritizing youth.</li> <li>Effective utilization of health, social and other services through education with referrals and follow up.</li> <li>Increased capacity of ward structures and community to address HIV and TB in the local community.</li> <li>Ward service plan is integrated with joint ward plans led by the Councilor and consistent with Ntirhisano: the joint ward system.</li> </ul>
Measurable outputs (Indicators)	<ul style="list-style-type: none"> <li>Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +)</li> <li>Number of households reached</li> <li>Number of educators trained this quarter</li> <li>Number of referrals made with services referred to</li> <li>Number of follow ups of referrals</li> <li>Number of wards covered</li> <li>Number of pamphlets distributed</li> <li>Number of condoms distributed</li> <li>Number of educators with full identification</li> </ul>
Conditions of Cash Subsidy	<ol style="list-style-type: none"> <li>Monthly reports on outputs</li> <li>Monthly financial reporting on utilized funds</li> <li>Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief.</li> <li>Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> <li>Educator stipends</li> <li>Ward team leader stipends</li> <li>Training on this program for 50% of educators per year</li> <li>Identification of educators only: Jacket, cricket hat, sturdy back pack, water bottle, name badge for 50% of educators</li> <li>Reporting: stationery and data capture</li> </ol> </li> <li>Funding is excluded for: <ul style="list-style-type: none"> <li>Promotional items (toys, clothing etc.) and advertising</li> <li>Events</li> </ul> </li> </ol>

	6. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this grant.
<b>Allocation criteria</b>	<ol style="list-style-type: none"> <li>1. Population, HIV prevalence and Youth risk profile</li> <li>2. Education coverage (numbers reached) for 2016/17 &amp; 2017/18 per Municipality( performance)</li> <li>3. Compliance with Service Level Agreements and service guidelines including monitoring and verification.</li> <li>4. Costs for Local Councils to host community coordination meetings (food and transport only)</li> </ol>
<b>Monitoring system (Indicators)</b>	<ul style="list-style-type: none"> <li>• Monthly reports on outputs;</li> <li>• Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus).</li> <li>• Number of households reached.</li> <li>• Number of referrals made.</li> <li>• Minimum quality of education as defined in provincial guidelines for ward education.</li> <li>• Reports are verified by supporting documents to Auditor General Standards for performance reporting.</li> <li>• Monthly financial reports on utilized funds, due on the 15<sup>th</sup> day of each month for the period 1 July 2018 to 30 June 2019.</li> <li>• Annual Report in August</li> <li>• Division of Revenue Act, 2018/2019</li> </ul>
<b>Budget on which transfer is shown</b>	• Gauteng AIDS Council Secretariat
<b>Projected life</b>	• Review every 3 years
<b>Capacity and Preparedness of the transferring department</b>	• Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• 60% transfer on 31 July 2018</li> <li>• 40% transfer on 31 October 2018</li> </ul>
<b>Division of Allocations</b>	<ul style="list-style-type: none"> <li>• City of Johannesburg R13,580,000</li> <li>• City of Tshwane R13,591,000</li> <li>• City of Ekurhuleni R23,757,000</li> <li>• Sedibeng R 8,288,000</li> <li>• West Rand R 7,796,000</li> <li><b>Total R 67,012,000</b></li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	<b>Gauteng Department of Social Development (Vote 6)</b>
Purpose	To transfer additional funds to the <b>City Tshwane Metropolitan Municipality</b> . The Sum of R30,730,000.00
Measurable outputs	<b>Construction of 20 Priority Township Projects :</b> <ul style="list-style-type: none"> <li>• Construction of Hammanskraal Social Integrated Facility,</li> <li>• Construction of Wintersveld Social Integrated Facility,</li> <li>• Construction of Mabopane Social Integrated Facility.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash-flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years.</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash-flow and progress in achieving agreed milestones.</li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	<b>Gauteng Department of Social Development (Vote 6)</b>
Purpose	To transfer additional funds to the <b>Emfuleni Local Municipality</b> . The Sum of R 29,644,000.00
Measurable outputs	<b>Construction of 20 Priority Township Project :</b> <ul style="list-style-type: none"> <li>• Construction of Evaton ECD and Office Accommodation</li> <li>• Construction of Boipatong Social Integrated Facility</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, milestones and cash flow projections submitted.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years.</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash flow and progress in achieving agreed milestones.</li> </ul>

PERFORMANCE MANAGEMENT SYSTEM											
<b>Transferring department</b>	<b>Department of Cooperative Governance and Traditional Affairs (Vote 7)</b>										
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To support three Municipalities with Cascading of Performance Management System (PMS) to employee levels below senior management</li> </ul>										
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Cascaded PMS to employees occupying positions below senior management</li> </ul>										
<b>Conditions of the grant:</b>	<ul style="list-style-type: none"> <li>The grant shall be utilized only for the PMS project as submitted in terms of the agreed upon project plan.</li> <li>Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant.</li> <li>Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement.</li> <li>Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project.</li> <li>Establishment of a functional project steering committee and the hosting of monthly meetings.</li> <li>Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project.</li> <li>Provision of monthly and quarterly reports by municipalities to CoGTA.</li> </ul>										
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocations are made to municipalities according to prioritized municipal needs to address the municipal Performance Management System challenges as well as Auditor General Findings.</li> </ul>										
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project.</li> </ul>										
<b>Past performance:</b>	<ul style="list-style-type: none"> <li>Targeted municipality were provided with hands on support to ascertain needs requirements (Mogale City and Merafong LM).</li> <li>Targeted municipality was provided with support for PMS Automation and Enhancement (Lesedi Local Municipality)</li> </ul>										
<b>Budget on which the transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 2: Local Governance – 2018/19</li> </ul>										
<b>Projected life:</b>	<ul style="list-style-type: none"> <li>2018/19 financial year.</li> </ul>										
<b>Reasons not included in the equitable share:</b>	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> <li>Equitable share prioritized project directly impacting on service delivery. The PMS support serves as an enabler to promote efficiencies and good governance</li> </ul>										
<b>Capacity and preparedness of the transferring Department</b>	<ul style="list-style-type: none"> <li>COGTA, Municipal Institutional Support specifically, has already undertaken the needs assessment and municipal engagements to verify the capacity to both monitor the support and provide additional hands-on support to ensure the roll out of the project and achievement of the predetermined targets.</li> </ul>										
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>The transfer payment is to be made in one transfer in the month of July or thereafter upon the approval of projects and sign off of the Funding Agreements.</li> </ul>										
<table> <tr> <td><b>Beneficiary Municipality</b></td><td><b>Amount (R)</b></td></tr> <tr> <td>Merafong Local Municipality</td><td>R 1 000 000.00</td></tr> <tr> <td>Mogale City Local Municipality</td><td>R 500 000.00</td></tr> <tr> <td>Lesedi Local Municipality</td><td>R 500 000.00</td></tr> <tr> <td><b>TOTAL</b></td><td><b>R2 000 000.00</b></td></tr> </table>		<b>Beneficiary Municipality</b>	<b>Amount (R)</b>	Merafong Local Municipality	R 1 000 000.00	Mogale City Local Municipality	R 500 000.00	Lesedi Local Municipality	R 500 000.00	<b>TOTAL</b>	<b>R2 000 000.00</b>
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Merafong Local Municipality	R 1 000 000.00										
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Lesedi Local Municipality	R 500 000.00										
<b>TOTAL</b>	<b>R2 000 000.00</b>										

GRAP 17 Compliance													
<b>Transferring department</b>	<b>Department of Cooperative Governance and Traditional Affairs (Vote 7)</b>												
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To support identified municipalities to update and maintain their Infrastructure (Service delivery) Asset Registers in compliance with GRAP 17.</li> </ul>												
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Asset registers that are maintained and updated in compliance with GRAP 17</li> </ul>												
<b>Conditions of the grant:</b>	<ul style="list-style-type: none"> <li>The grant shall be utilised only for the asset project as submitted in terms of the agreed upon project plans.</li> <li>Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant.</li> <li>Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement.</li> <li>Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project.</li> <li>Establishment of a functional project steering committee and the hosting of monthly meetings.</li> <li>Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project.</li> <li>Provision of monthly and quarterly reports by municipalities to CoGTA.</li> </ul>												
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocations are made to municipalities according to prioritized municipal needs to update and maintain asset registers in compliance with GRAP 17.</li> <li>Municipalities are to co-fund the above projects.</li> </ul>												
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project.</li> </ul>												
<b>Past performance:</b>	<ul style="list-style-type: none"> <li>Targeted municipalities were provided with support to update and maintain the asset registers in compliance with GRAP 17 in the past financial year and this has resulted improvement on the outcomes of the Property Plant and Equipment (PPE) audit.</li> </ul>												
<b>Budget on which the transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 2: Local Governance – 2018/19</li> </ul>												
<b>Projected life:</b>	<ul style="list-style-type: none"> <li>Ongoing, the municipality does not have the required technical skills and systems to update and maintain their asset registers in compliance with GRAP 17.</li> </ul>												
<b>Reasons not included in the equitable share:</b>	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>												
<b>Capacity and preparedness of the transferring Department</b>	<ul style="list-style-type: none"> <li>There are project managers dedicated to monitor and report on the implementation of the project.</li> </ul>												
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>The transfer payment is to be made in one transfer in the month of July or thereafter upon the approval of projects and sign off of the Funding Agreements.</li> </ul>												
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Emfuleni L.M	R 750,000.00												
<b>TOTAL</b>	<b>R3 000 000.00</b>												

EPWP CoGTA	
Transferring department	Department of Cooperative Governance and Traditional Affairs (Vote 7)
<b>Purpose</b>	<ul style="list-style-type: none"> <li>The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.</li> <li>Phase III of EPWP aims to: <ul style="list-style-type: none"> <li>Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed;</li> <li>Increase the duration of work opportunities for maximum impact;</li> <li>Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward.</li> </ul> </li> <li>The National Department of Public Works is mandated to lead and coordinate the EPWP.</li> <li>The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities.</li> <li>The Expanded Public Works Programme ("EPWP") is a national labour intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income.</li> <li>The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods.</li> <li>EPWP, as a form of labour intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2018/19 financial year: <ul style="list-style-type: none"> <li>13 FTEs</li> </ul> </li> </ul>
<b>Conditions of the grant:</b>	<ul style="list-style-type: none"> <li>Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector.</li> <li>The EPWP target group may not be paid below the EPWP minimum wage rate of R70.59 per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with.</li> <li>Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury, and copied to National Department of Public Works by 10 calendar days after the end of every month.</li> <li>The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.</li> </ul>

<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocations are made to beneficiary municipalities according to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.</li> </ul>										
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed.</li> <li>Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool used by Provincial Treasury, and copied to National Department of Public Works</li> <li>Quarterly reports-compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2018/19 EPWP Incentive Grant allocation.</li> </ul>										
<b>Past performance:</b>	<ul style="list-style-type: none"> <li>The Gauteng Department of Cooperative Governance and Traditional Affairs during the last 2017/18 financial year has received the EPWP Incentive Grant of R2 million. During this financial year the performance of the implementation of this programme improved fairly. As such, COGTA has managed to achieve the following through the implementation of its EPWP programme during 2017/19 financial year: <ul style="list-style-type: none"> <li>74 Work Opportunities created to date.</li> <li>27.4 FTEs created to date.</li> </ul> </li> <li>All COGTA EPWP Projects are currently performing well and reports are submitted timeously, with exception of projects implemented by Rand West City Local Municipality, which is not adhering to the conditions of EPWP Implementation. However, CoGTA is continuously engaging and communicating with the municipality on this regard.</li> </ul>										
<b>Budget on which the transfer is shown</b>	<ul style="list-style-type: none"> <li>National Treasury issued 2018/19 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2018/19 EPWP Incentive Grant Allocation.</li> </ul>										
<b>Projected life:</b>	<ul style="list-style-type: none"> <li>All the projects are projected completion date of 31 March 2019. As such, all these projects are expected to run for 12 months.</li> </ul>										
<b>Reasons not included in the equitable share:</b>	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions</li> </ul>										
<b>Capacity and preparedness of the transferring Department</b>	<ul style="list-style-type: none"> <li>The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial years, 2014/15, 2015/16, 2016/17, 2017/18 will positively impact the implementation of this programme during 2018/19 financial year.</li> </ul>										
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2018/19 EPWP Business Plans.</li> </ul>										
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>The transfer payments are to be made to the following beneficiary municipalities for 2018/19 financial year :</li> </ul> <table> <tr> <th>Beneficiary Municipality</th><th>Amount (R)</th></tr> <tr> <td>Merafong City LM</td><td>500 000.00</td></tr> <tr> <td>Rand West City LM</td><td>500 000.00</td></tr> <tr> <td>Lesedi LM</td><td>1 000 000.00</td></tr> <tr> <td><b>TOTAL</b></td><td><b>2 000 000.00</b></td></tr> </table>	Beneficiary Municipality	Amount (R)	Merafong City LM	500 000.00	Rand West City LM	500 000.00	Lesedi LM	1 000 000.00	<b>TOTAL</b>	<b>2 000 000.00</b>
Beneficiary Municipality	Amount (R)										
Merafong City LM	500 000.00										
Rand West City LM	500 000.00										
Lesedi LM	1 000 000.00										
<b>TOTAL</b>	<b>2 000 000.00</b>										

AGRICULTURAL ECONOMICS SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (Vote 11)
Purpose	To transfer funds to the West Rand District Municipality for the Operationalisation of a milling plant in the Randfontein area
Measurable outputs	<ul style="list-style-type: none"> <li>• A milling plant which is able to produce maize mill, animal feeds, processed maize products like popcorn and snacks</li> <li>• Buhler Technology for the milling plant, which is export compatible</li> <li>• Alternative markets for maize farmers around the West Rand</li> <li>• Creation of 26 permanent jobs and 60 jobs for the building of the milling plant</li> <li>• Support to small business which will be involved in the building of the milling plant</li> <li>• Indirect spin-offs in the Transportation and Storage business sectors</li> </ul>
Conditions of the grant	HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, quarterly project steering committee meetings, monthly quality control site visits by GDARD, joint quarterly quality control inspection by all key stakeholders, quarterly expenditure report, quarterly progress reports and annual audited statements
Allocation criteria	This project is part of the ongoing Agro-processing interventions of the Department
Monitoring system	Monthly site visits by GDARD officials, joint quarterly quality control inspections, monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is a new project which will be commenced in the new financial year
Projected life	24 months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R4 000 000

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
Transferring department	<b>Gauteng Department of Sport, Arts, Culture and Recreation (Vote 12)</b>
Strategic goal	<ul style="list-style-type: none"> <li>To enable the South African society to gain access to knowledge and information that will improve their socio-economic status</li> </ul>
Grant purpose	<ul style="list-style-type: none"> <li>To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives</li> </ul>
Outcome statements	<ul style="list-style-type: none"> <li>Improved coordination and collaboration between national, provincial and local government on library services</li> <li>Transformed and equitable library and information services delivered to all rural and urban communities</li> <li>Improved library infrastructure and services that reflect the specific needs of the communities they serve</li> <li>Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs</li> <li>Improved culture of reading</li> </ul>
Outputs	<ul style="list-style-type: none"> <li>10 service level agreements with Municipalities concluded</li> <li>Reading programmes implemented in 5 Municipalities and on Provincial level.</li> <li>61,234 items of library materials (books) purchased</li> <li>Transfer funds to 8 Municipalities for the maintenance of staff members</li> <li>Transfer funds to 5 Municipalities for the appointment of new staff members</li> <li>Periodical and newspaper subscriptions for libraries renewed in 6 municipalities</li> <li>Asset verification of books in Mogale City, Rand West and Lesedi libraries supported.</li> <li>ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software</li> <li>Maintenance and refurbishment projects in libraries in 5 municipalities completed.</li> <li>1 dual purpose libraries established and 11 maintained</li> <li>E-learning centres at 4 libraries in Emfuleni maintained</li> <li>Security systems at libraries in 2 municipalities maintained</li> <li>ICT infrastructure upgraded in libraries.</li> <li>Staff in 6 municipalities professionally developed.</li> <li>7 Libraries provided with mini-workstations for the visually impaired and blind people and 12 workstations for the blind and visually impaired maintained.</li> <li>6 New libraries under construction in Atteridgeville, Akasia, Kokosi, Randfontein, Boipatong and Impumelelo</li> <li>2 Existing libraries upgraded in Rust ter Vaal and Thokoza</li> </ul>
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> <li>Accelerated social transformation;</li> <li>Modernisation of the public sector;</li> <li>Radical economic transformation</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>The municipal business plans must be developed in accordance with identified priority areas</li> <li>Business plans must be submitted before the end of April in order to qualify for funding.</li> <li>Special focus must be placed on providing services to schools and learners.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>The allocation was informed by needs as expressed by the Municipal Library Managers.</li> </ul>
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> <li>This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across</li> </ul>

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
	municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• 2017/2018: 100 % of identified funds transferred to municipalities</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Ongoing, the projected life will be informed by evaluation reports</li> </ul>
<b>MTEF allocations for transfers</b>	<ul style="list-style-type: none"> <li>• 2018/2019: R103,790m; 2019/2020 :R106,800m; 2020/2021 : R109,800m</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Funds will be transferred in July 2018 and November 2018– provided that all required documentation is correct.</li> </ul>
<b>Responsibilities of the transferring provincial officer and receiving municipal officer</b>	<b>Responsibilities of the provincial department</b> <ul style="list-style-type: none"> <li>• Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries</li> <li>• Identify challenges and risks and prepare mitigation strategies</li> <li>• Monitor and evaluate implementation</li> <li>• Evaluate annual performance of the grant for the 2017/2018 financial year, for submission to the Department of Arts and Culture and Provincial Treasury</li> <li>• Submit monthly financial and quarterly performance reports to the Department of Arts and Culture</li> <li>• Submit evidence to support reports</li> <li>• Provinces must undertake a costing exercise of converting contract staff to permanent staff by end of June 2018</li> </ul>
	<b>Responsibilities of the municipal library services.</b> <ul style="list-style-type: none"> <li>• Submit monthly financial and performance reports to the Department</li> <li>• Submit proof of evidence of information as supplied on the report.</li> <li>• Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.</li> </ul>
<b>Process for approval of the 2019/2020 business plans</b>	<ul style="list-style-type: none"> <li>• Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by August 2018</li> <li>• Province must submit a draft function shift progress report for comment to DAC by 3 August 2018. A final report must be submitted by 3 October 2018</li> <li>• Province to submit draft business plans to DAC by 7 September 2018</li> <li>• Province to submit a final provincial business plan to DAC by 11 January 2019</li> </ul>

LIBRARIES PLAN	
Transferring department	Gauteng Department of Sport, Arts, Culture and Recreation (Vote 12)
Purpose	<ul style="list-style-type: none"> <li>The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Number of information resources purchased or subscribed to.</li> <li>Number of electronic licences renewed</li> <li>Number of reading programmes implemented in libraries.</li> <li>Number of staff appointed.</li> <li>Number of conferences or training programmes attended</li> <li>Number of libraries provided with operational funding in terms of maintenance and services</li> <li>Number of libraries where book security systems are put in place</li> <li>Number of libraries where building security are upgraded.</li> <li>Number of libraries maintained.</li> <li>Number of libraries operationalised.</li> </ul>
Conditions of Transfer	<ul style="list-style-type: none"> <li>DSACR to provide a template to municipalities for completion of their business plans.</li> <li>Business plans must be submitted by municipalities and approved by DSACR.</li> <li>Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>Municipalities must sign a service level agreement with the Department. The business plans will become annexures to the Service Level Agreements.</li> <li>These transfer agreements regulate the working relationship and responsibilities of both parties.</li> <li>Municipalities must acknowledge receipt of the funds in writing.</li> <li>DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds.</li> <li>Municipalities will submit monthly reports on progress and expenditure to DSACR.</li> <li>Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department.</li> <li>No Municipality may request any amendment of their business plans after September</li> <li>Municipalities that have requested upgrading/maintenance of projects on their request for funding must please outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Identified needs of communities and utilization history of municipality.</li> <li><b><u>Libraries Transfer for 2018/2019 per municipality:</u></b>            Ekurhuleni (R4m)            City of JHB (R5m)            City of Tshwane (R 4m)            Emfuleni (R 4m)            Midvaal (R1,020m)            Lesedi (R5m)            Mogale City (R4m)            Rand West City (R3m)            Merafong (R3,5k)         </li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Quarterly steering committee meetings.</li> <li>Monthly progress and expenditure reports submitted by municipalities.</li> <li>Physical monitoring visits by provincial monitoring librarians.</li> </ul>

<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"><li>• Programme 3: Libraries and Information Services.</li></ul>
<b>Capacity &amp; Preparedness of the transferring department</b>	<ul style="list-style-type: none"><li>• Three posts of ASD : Monitoring are currently filled. Capacity exists in Department to transfer funds and assist municipalities with business plans</li></ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"><li>• Funds will be transferred in July and November 2018 to compliant municipalities.</li></ul>

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						SUB-TOTAL GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)
A	GT000 City of Ekurhuleni	137 900	145 898	154 360	137 900	145 898	154 360	167 328	177 033	187 301	167 328	177 033	187 301	23 757	25 135	25 735	23 757	25 135	25 735	328 985	348 066	367 396	328 985	348 066	367 396
A	GT001 City of Johannesburg	128 726	136 192	143 087	128 726	136 192	143 087	130 332	137 891	145 889	130 332	137 891	145 889	13 580	14 368	15 201	13 580	14 368	15 201	272 638	288 451	304 177	272 638	288 451	304 177
A	GT002 City of Tshwane	49 837	52 096	57 122	49 837	52 096	57 122	102 135	107 228	113 450	102 135	107 228	113 450	13 591	14 379	15 213	13 591	14 379	15 213	165 563	173 703	185 785	165 563	173 703	185 785
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sekele District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sekele District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	8 288	8 769	9 277	8 288	8 769	9 277	8 288	8 769	9 277	8 288	8 769	9 277
B	GT481 Mopile City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merapong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	7 796	8 248	8 727	7 796	8 248	8 727	7 796	8 248	8 727	7 796	8 248	8 727
Total: West Rand Municipality		-	-	-	-	-	-	-	-	-	-	-	-	7 796	8 248	8 727	7 796	8 248	8 727	7 796	8 248	8 727	7 796	8 248	8 727
Total: Gauteng Municipalities		316 463	334 186	354 569	316 463	334 186	354 569	399 795	422 152	446 640	399 795	422 152	446 640	67 012	70 899	74 153	67 012	70 899	74 153	763 270	827 237	875 362	763 270	827 237	875 362

## Vote 06 - Department of Social Development

		SOCIAL INFRASTRUCTURE GRNT						SUB-TOTAL: GRANTS					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)
A	GT000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	30 730	-	-	30 730	-	-	30 730	-	-	30 730	-	-
B	GT421 Emfuleni	29 644	-	-	29 644	-	-	29 644	-	-	29 644	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		29 644	-	-	29 644	-	-	29 644	-	-	29 644	-	-
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merafong City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		60 374	-	-	60 374	-	-	60 374	-	-	60 374	-	-

Vol 07 - Department of Cooperative Governance and Traditional Affairs

Municipality		GRAP 17 COMPLIANCE						PERFORMANCE MANAGEMENT SERVICES						EPWP						SUB-TOTAL: GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)
A	GT000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Enlilani	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Leisani	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng Municipalities		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merafong City	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
B	GT485 Rand West City	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand Municipalities		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500
Total Gauteng Municipalities		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000

# Vote - 11 Department of Agriculture and Rural Development

		AGRICULTURAL ECONOMICS SERVICES						SUB-TOTAL: GRANTS					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-
B	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-
	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-
B	Merapong City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	4 000	-	-	4 000	-	-	4 000	-	-	4 000	-	-
	West Rand District Municipality	4 000	-	-	4 000	-	-	4 000	-	-	4 000	-	-
Total: West Rand Municipalities		4 000	-	-	4 000	-	-	4 000	-	-	4 000	-	-
Total: Gauteng Municipalities		4 000	-	-	4 000	-	-	4 000	-	-	4 000	-	-

Vote - 12 Department of Sports, Arts, Culture and Recreation

Number	Municipality	RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT						LIBRARIES PLAN						HERITAGE: BOIPATONG MONUMENT						SUB-TOTAL: GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)
A	GT000	10 000	10 500	11 000	10 000	10 500	11 000	3 700	4 000	4 000	3 700	4 000	4 000	-	-	-	13 700	14 500	15 000	13 700	14 500	15 000	13 700	14 500	15 000
A	GT001	13 000	14 000	14 500	13 000	14 000	14 500	4 600	5 000	5 000	4 600	5 000	5 000	-	-	-	17 600	19 500	19 500	17 600	19 500	19 500	17 600	19 500	19 500
A	GT002	10 000	10 500	11 000	10 000	10 500	11 000	3 700	4 000	4 000	3 700	4 000	4 000	-	-	-	13 700	14 500	15 000	13 700	14 500	15 000	13 700	14 500	15 000
B	GT421	10 862	11 000	12 500	10 862	11 000	12 500	3 500	4 000	4 000	3 500	4 000	4 000	-	-	-	13 862	15 000	16 500	13 862	15 000	16 500	13 862	15 000	16 500
B	GT422	10 860	10 000	11 000	9 860	10 000	11 000	2 000	2 500	2 500	2 000	2 500	2 500	-	-	-	11 050	12 000	13 500	11 050	12 000	13 500	11 050	12 000	13 500
B	GT423	9 864	10 000	10 000	9 864	10 000	10 000	3 000	4 000	4 000	3 000	4 000	5 000	-	-	-	12 864	14 000	15 000	12 864	14 000	15 000	12 864	14 000	15 000
C	DC242	29 408	31 000	33 500	29 408	31 000	33 500	8 500	10 000	11 500	8 500	10 000	11 500	2 378	2 515	2 654	2 378	2 515	2 654	2 378	2 515	2 654	2 378	2 515	2 654
Total: Seilberg Municipalities		29 408	31 000	33 500	29 408	31 000	33 500	8 500	10 000	11 500	8 500	10 000	11 500	2 378	2 515	2 654	2 378	2 515	2 654	2 378	2 515	2 654	2 378	2 515	2 654
B	GT481	12 400	12 500	12 500	12 400	12 500	12 500	3 500	4 000	4 000	3 500	4 000	4 000	-	-	-	15 900	16 500	18 500	15 900	16 500	18 500	15 900	16 500	18 500
B	GT484	11 830	12 000	12 500	11 830	12 000	12 500	3 500	4 200	4 500	3 500	4 200	4 500	-	-	-	15 330	16 200	17 000	15 330	16 200	17 000	15 330	16 200	17 000
B	GT485	17 284	18 000	18 500	17 284	18 000	18 500	3 000	3 400	3 500	3 000	3 400	3 500	-	-	-	20 284	21 400	22 000	20 284	21 400	22 000	20 284	21 400	22 000
C	DC48	2 800	2 800	2 800	2 800	2 800	2 800	-	-	-	-	-	-	-	-	-	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800
Total: West Rand Municipalities		44 314	45 300	46 300	44 314	45 300	46 300	10 000	11 600	12 000	10 000	11 600	12 000	-	-	-	54 314	56 900	58 300	54 314	56 900	58 300	54 314	56 900	58 300
Total: Gauteng Municipalities		108 720	111 300	116 300	108 720	111 300	116 300	30 500	34 600	36 500	30 500	34 600	36 500	2 378	2 515	2 654	2 378	2 515	2 654	2 378	2 515	2 654	2 378	2 515	2 654



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