

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

Provincial Gazette Provinsiale Koerant

EXTRAORDINARY • BUITENGEWOON

Selling price • Verkoopprys: **R2.50**
Other countries • Buitelands: **R3.25**

Vol. 24

PRETORIA
20 APRIL 2018
20 APRIL 2018

No. 111

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1682-4525



9 771682 452005

00111



IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

CONTENTS

Gazette *Page*
No. *No.*

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

| | | | |
|-----|--|-----|---|
| 396 | Municipal Finance Management Act (MFMA) (56/2003): Notice of the Main Allocations to the Municipalities for the Financial Year 2018/19 | 111 | 3 |
|-----|--|-----|---|

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 396 OF 2018**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the main allocations to the municipalities for the financial year 2018/19. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy**MEC for Finance****Date:** 2018 (04) 03

| Human Settlement Development Grant | |
|--|---|
| Transferring Department | <ul style="list-style-type: none"> Gauteng Department of Human Settlements |
| Strategic goal | <ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life |
| Purpose | <ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlements |
| Outcome statements | <ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure |
| Measurable outputs | <ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlement development and property market Number of informal settlement households upgrades Number of social and rental housing units development Hectares of well-located land and property acquired and developed Number of Rural Housing units developed Number of serviced sites developed and provided Number of work opportunities created |
| Details contained in the business plan | <ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting |
| Priority outcome(s) of government that this grant primarily contributes to | <ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life |
| Conditions of the grant | <ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates gazette as required by section 10(8) of the 2012 Division of Revenue Act Transfer to municipalities will be contingent on their performance as assessed in reports submitted on a monthly basis The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec A national/Provincial priority project will satisfy one or more of the following |

| | |
|---|---|
| | <p>conditions:</p> <ul style="list-style-type: none"> - The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens - The project promotes the targets and outputs contained in Outcome 8 - The project promotes good practices in human settlement development - The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation • All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated to the municipality by the department • The terms of transfer of funds will outlined in the memoranda of understanding(MOU) |
| Reason not incorporated in equitable share | <ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities |
| Projected life | <ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements |
| Payment schedule | <ul style="list-style-type: none"> • Periodical payments based on progress on existing projects. |
| Responsibility of the transferring Department | <p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant • Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems(Housing Subsidy System) that support the administration of the human settlement delivery process |

| | |
|--|---|
| | <ul style="list-style-type: none">• Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora)• Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. |
| Responsibilities of the Municipalities | <ul style="list-style-type: none">• Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes• Ensure effective and efficient utilization of the Housing Subsidy by municipalities• Comply with the responsibilities of the receiving officer outlined in the DORA• Comply with the terms and conditions of the provincial and local delivery agreements• Submit quarterly reports on funds allocated and utilized on program and project in respect of the GRANT• Submit redemption claims on a monthly basis• Submit reconciled grant funds transferred and still unutilised at the reporting period(monthly, quarterly and annually) |

Vote 08 - Department of Human Settlements

| | | HUMAN SETTLEMENTS DEVELOPMENT GRANT | | | | | | SUB-TOTAL: GRANTS | | | | | |
|---------------------------------|--------------|-------------------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|---------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|
| Number | Municipality | Provincial Financial Year | | | Municipal Financial Year | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | 2018/19 (R'000) | 2019/20 (R'000) | 2020/21 (R'000) | 2018/19 (R'000) | 2019/20 (R'000) | 2020/21 (R'000) | 2018/19 (R'000) | 2019/20 (R'000) | 2020/21 (R'000) | 2018/19 (R'000) | 2019/20 (R'000) | 2020/21 (R'000) |
| A | GT000 | - | - | - | - | - | - | - | - | - | - | - | - |
| A | GT001 | 249 091 | 245 507 | 254 304 | 249 091 | 245 507 | 254 304 | 249 091 | 245 507 | 254 304 | 249 091 | 245 507 | 254 304 |
| A | GT002 | 78 000 | 156 000 | 117 000 | 78 000 | 156 000 | 117 000 | 78 000 | 156 000 | 117 000 | 78 000 | 156 000 | 117 000 |
| B | GT421 | - | - | - | - | - | - | - | - | - | - | - | - |
| B | GT422 | - | - | - | - | - | - | - | - | - | - | - | - |
| B | GT423 | - | - | - | - | - | - | - | - | - | - | - | - |
| C | DC42 | - | - | - | - | - | - | - | - | - | - | - | - |
| Total: Sedibeng Municipalities | | - | - | - | - | - | - | - | - | - | - | - | - |
| B | GT481 | 91 000 | 31 111 | 31 111 | 91 000 | 31 111 | 31 111 | 91 000 | 31 111 | 31 111 | 91 000 | 31 111 | 31 111 |
| B | GT484 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 | 46 944 |
| B | GT485 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 | 73 383 |
| C | DC48 | - | - | - | - | - | - | - | - | - | - | - | - |
| Total: West Rand Municipalities | | 211 327 | 151 438 | 151 438 | 211 327 | 151 438 | 151 438 | 211 327 | 151 438 | 151 438 | 211 327 | 151 438 | 151 438 |
| Total: Gauteng Municipalities | | 538 418 | 552 945 | 522 742 | 538 418 | 552 945 | 522 742 | 538 418 | 552 945 | 522 742 | 538 418 | 552 945 | 522 742 |

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,
for the **Gauteng Provincial Administration**, Johannesburg.

Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065