

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

Provincial Gazette Provinsiale Koerant

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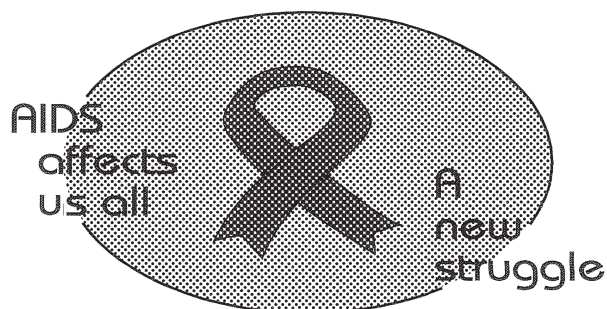
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Vol. 24

PRETORIA
26 APRIL 2018
26 APRIL 2018

No. 120

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 646 OF 2018

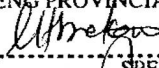
GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
SECOND ADJUSTMENTS
APPROPRIATION ACT**

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON: 28/03/2018

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED 
SPEAKER

DATE 20/03/2018

ASSENTED TO

PREMIER

No 1, 2018

ACT

To provide for the appropriation of adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2018; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Provincial Legislature, subject to subsection (3),

BE IT THEREFORE ENACTED by the Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the meaning assigned to it in that Act and—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1991;

“**payments for capital assets**” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*”

(September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1991;

“**Province**” means the Province of Gauteng referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996; 5

“**Provincial Legislature**” means the Provincial Legislature of the Province of Gauteng;

“**Public Finance Management Act, 1991**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“**this Act**” includes the Schedule; and 10

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

Appropriation of money for the requirements of the Province 15

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1991, and, to the extent that the Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009). 20

Amounts listed as specifically and exclusively appropriated

3. Despite anything in any other law, amounts within a vote or main divisions within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 25

Short title

4. This Act is called the Gauteng Provincial Second Adjustments Appropriation Act, 2018. 30

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Office of the Premier	641 354							641 354	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development									
1 Administration	133 498							133 498	
2 Institutional Development	239 167							239 167	
3 Policy and Governance	268 689							268 689	
of which									
Transfers to Higher education institutions	21 950								
GCRO	110 926								
Transfers to Non-Profit Institutions									
2 Gauteng Provincial Legislature	674 898							674 898	
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng									
1 Leadership and Governance	51 701							51 701	
2 Office of the Secretary	20 576							20 576	
3 Corporate Support Services	302 232							302 232	
of which									
Transfers to Non-Profit Institutions	114 907								
4 Core Business	244 340							244 340	
5 Office of the CFO	56 049							56 049	
3 Economic Development	1 425 973							1 425 973	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
1 Administration	294 196							294 196	
2 Integrated Economic Development Services	252 581							252 581	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Enterprise Propeller	239 511								
3 Trade and Sector Development	727 033							727 033	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Growth and Development Agency	516 827								
Cradle of Humankind	64 522								
Diaokeng	36 498								
Gauteng Tourism Authority	103 165								
4 Business Regulation and Governance	70 260							70 260	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Liquor Board	23 030								
5 Economic Planning	81 903							81 903	

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Health	41 942 834		712 719			(462 719)		42 192 834	
Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.									
1 Administration	688 367		25 000					713 367	
2 District Health Services	13 881 682		121 619					14 003 301	
of which									
National conditional grants									
Comprehensive HIV/AIDS and TB	3 744 381								
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	2 663								
Transfers to Municipalities	361 769								
Transfers to Non-profit institutions	454 459								
3 Emergency Medical Services	1 298 154		80 000					1 378 154	
of which									
Transfers to Municipalities	377 335								
4 Provincial Hospital Services	7 625 022		143 941					7 768 963	
of which									
Transfers to Non-Profit Institutions	94 149								
National conditional grants									
Health Professions Training and Development	224 240								
5 Central Hospital Services	15 041 890		399 151					15 341 041	
of which									
Transfers to Non-Profit Institutions	150 000								
National conditional grants									
National Tertiary Services	4 110 484								
Health Professions Training and Development	695 192								
6 Health Sciences and Training	980 163		29 008					1 009 171	
of which									
Transfers to Departmental Agencies and Accountants	19 812								
Transfers Higher Education Institutions	12 061								
7 Health Care Support Services	281 538		14 000					295 538	
8 Health Facilities Management	2 146 018					(462 719)		1 683 299	
of which									
National conditional grants									
Health Facility Revitalisation	976 828								
Expanded Public Works Programme (EPWP) Integrated Grant	2 000								

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Education Vision: Every learner feels valued and inspired in our innovative education system.	41 786 542		(30 702)			(84 000)		41 671 840	
1 Administration	2 997 416							2 997 416	
2 Public Ordinary School Education of which	31 422 394							31 422 394	
National conditional grants									
HIV/AIDS (Life Skills Education)	34 436								
National School Nutrition	723 510								
Maths, Science and Technology	51 270								
Transfers to Non-Profit Institutions	2 330 026								
3 Independent School Subsidies of which	691 636							691 636	
Transfers to Non-Profit Institutions	691 636								
4 Public Special School Education of which	2 411 902							2 411 902	
National conditional grants									
Learners with Profound Intellectual Disabilities	12 632								
Transfers to Non-Profit Institutions	372 164								
5 Early Childhood Development of which	765 459							765 459	
Transfers to Non-Profit Institutions	191 844								
6 Infrastructure Development of which	2 124 840		(30 702)			(84 000)		2 010 138	
National conditional grants									
Educational Infrastructure	1 468 146								
7 Examination and Education Related Services of which	1 372 895							1 372 895	
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 537								
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	9 791								
Transfers to Non-Profit Institutions	56 900								
Transfers to Departmental Agencies and Accounts	84 639								
6 Social Development Vision: A caring and self-reliant society	4 586 319							4 586 319	
1 Administration of which	572 662							572 662	
Transfers to Departmental Agencies and Accounts	69								
2 Social Welfare Services of which	770 524							770 524	
Transfers to Non-Profit Institutions	672 299								
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	9 384								
3 Children and Families of which	2 181 050							2 181 050	
Transfers to Non-Profit Institutions	1 154 637								
National conditional grants									
Social Workers Employment	2 453								
Early Childhood Development	38 489								
Expanded Public Works Programme Integrated Grant	2 000								
4 Restorative Services of which	516 125							516 125	
Transfers to Non-Profit Institutions	342 312								
5 Development and Research of which	545 958							545 958	
Transfers to Non-Profit Institutions	283 118								

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7 Cooperative Governance and Traditional Affairs	479 041							479 041	
Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.									
1 Administration	131 090							131 090	
2 Local Governance	225 098							225 098	
of which									
Transfers to Provinces and Municipalities	23 136								
3 Development and Planning	110 868							110 868	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 000								
4 Traditional Institutional Development	11 985							11 985	
8 Human Settlements	6 255 557					(150 000)		6 105 557	
Vision: To provide integrated sustainable human settlements and improved quality of household life									
1 Administration	424 067							424 067	
2 Housing Needs, Research and Planning	44 269							44 269	
3 Housing Development	5 604 655					(150 000)		5 454 655	
of which									
National conditional grants									
Human Settlements Development	5 360 786					(150 000)			5 210 786
Expanded Public Works Programme Integrated Grant	14 055								
Transfers to Departmental Agencies and Accounts	224 719								
Gauteng Partnership Fund									
4 Housing Assets and Property Management	182 566							182 566	
of which									
National conditional grants									
Human Settlements Development	177 627								
9 Roads and Transport	6 967 638		27 702			87 000		7 082 340	
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1 Administration	318 664							318 664	
2 Transport Infrastructure	2 112 304		27 702			87 000		2 227 006	
of which									
National conditional grants									
Provincial Roads Maintenance	656 183								
Expanded Public Works Programme Integrated Grant	6 504								
Transfers to Provinces and Municipalities	2 000								
3 Transport Operations	2 390 247							2 390 247	
of which									
National conditional grants									
Public Transport Operations	2 155 063								
Transfers to Public corporations and private enterprise	2 315 535								
4 Transport Regulation	312 729							312 729	
5 Gautrain Rapid Rail Link	1 833 694							1 833 694	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Management Agency	1 833 694								

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10 Community Safety	739 187							739 187	
Vision: To realise Gauteng as a province where people feel and are safe.									
1 Administration	105 290							105 290	
of which									
Transfers to Provinces and Municipalities	115								
2 Civilian Oversight	187 718							187 718	
of which									
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 463								
Transfers to Provinces and Municipalities	912								
3 Traffic Management	446 179							446 179	
of which									
Transfers to Provinces and Municipalities	600								
Transfers to Public corporations and private enterprise									
11 Agriculture and Rural Development	971 896							971 896	
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									
1 Administration	199 468							199 468	
of which									
Transfers to Departmental Agencies and Accounts	784								
2 Agriculture and Rural Development	526 586							526 586	
of which									
National conditional grants									
Land Care	4 123								
Biodiversity Projects	27 673								
Comprehensive Agricultural Support Programme	87 136								
Expanded Public Works Programme Integrated Grant	2 684								
Transfers to Provinces and Municipalities	5 000								
Transfers to Public corporations and private enterprise	600								
Transfers to Higher Education Institutions	5 001								
Transfers to Departmental Agencies and Accounts									
3 Environmental Affairs	245 842							245 842	
12 Sport, Arts, Culture and Recreation	912 944							912 944	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.									
1 Administration	145 279							145 279	
2 Cultural Affairs	185 051							185 051	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 706								
Transfers to Departmental Agencies and Accounts	28 766								
Transfers to Non Profit Institutions	12 900								
3 Library and Archives Services	285 565							285 565	
of which									
National conditional grants									
Community Library Services	172 770								
Transfers to Provinces and Municipalities	129 882								
Transfers to Non Profit Institutions	2 900								
4 Sport and Recreation	297 048							297 048	
of which									
National conditional grants									
Musica Sport and Recreation Participation Programme	84 509								
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 496								
Transfers to Non Profit Institutions	72 821								

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13 E-Government Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.	1 461 059							1 461 059	
1 Administration	239 672							239 672	
2 Information Communication Technology(Ict) Shared Services	1 113 192							1 113 192	
of which									
Transfers to Higher Education Institutions	22 800								
3 Human Resources Services	108 195							108 195	
14 Gauteng Provincial Treasury Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.	654 907							654 907	
1 Administration	130 194							130 194	
2 Sustainable Fiscal Resource Management	137 751							137 751	
of which									
Departmental agencies and accounts	53 385								
Gauteng Infrastructure Financing Agency									
3 Financial Governance	153 785							153 785	
4 Supply Chain Management	108 341							108 341	
of which									
Transfers to Non Profit Institutions	10 000								
5 Municipal Financial Governance	44 957							44 957	
6 Gauteng Audit Services	79 879							79 879	
15 Infrastructure Development Vision: To be a leading, sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.	2 749 245		110 000					2 859 245	
1 Administration	325 308							325 308	
2 Public Works Infrastructure	2 119 239		110 000					2 229 239	
of which									
Transfers to Municipalities	757 462								
3 Expanded Public Works Programme	304 698							304 698	
of which									
Expanded Public Works Programme Integrated Grant	19 192								
TOTAL FOR THE PROVINCE	112 249 393		819 719			(609 719)		112 459 393	

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