

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

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Vol. 24

PRETORIA
21 JUNE 2018
21 JUNIE 2018

No. 172

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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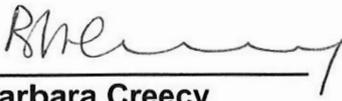
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 647 OF 2018**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the main allocations to the municipalities for the financial year 2018/19. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 20/6/2018

LEASE OF FIRE FIGHTING VEHICLES							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> Payment of leasing of fire engines. 						
Measurable outputs	<ul style="list-style-type: none"> Payment for the lease of 10 firefighting vehicles. 						
Conditions of the grant:	<ul style="list-style-type: none"> The grant shall be utilized only for the payment for the leased fire fighting vehicles. Written undertaking that the municipality will utilize the funds for the intended purposes. The municipality will provide CoGTA with a list of the all vehicles affected under this gazette, describing vehicle pumping capacities, manning levels of the vehicles, and at which fire station each of the vehicles will be located. Submission of project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of the leased vehicles being funded under this gazette. The Municipality will provide monthly progress reports to CoGTA. The Municipality will provide CoGTA with monthly invoices regarding the lease payments of the vehicles. Attendance to the Provincial Fire & Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the resources leased under this gazette. 						
Allocation Criteria:	<ul style="list-style-type: none"> Allocation is made to municipality according to prioritized municipal needs to address shortage of fire & rescue vehicles within the municipality. 						
Monitoring System:	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance – 2018/19 FY 						
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality has a shortage of fire & rescue services vehicles. 						
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the financial year 2018/19 or thereafter upon the approval of projects and sign-off of the Funding Agreements. 						
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>West Rand District Municipality</td> <td style="text-align: right;">R 7,500,000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 7,500,000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	West Rand District Municipality	R 7,500,000.00	TOTAL	R 7,500,000.00
Beneficiary Municipality	Amount (R)						
West Rand District Municipality	R 7,500,000.00						
TOTAL	R 7,500,000.00						

Vote 7 - Department of Cooperative Governance and Traditional Affairs

		LEASE OF FIRE FIGHTING VEHICLES						SUB-TOTAL: GRANTS						
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metros		-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	7 500	-	-	7 500	-	-	-	7 500	-	-	-	7 500	-
Total: West Rand Municipalities		7 500	-	-	7 500	-	-	-	7 500	-	-	-	7 500	-
Total: Gauteng Municipalities		7 500	-	-	7 500	-	-	-	7 500	-	-	-	7 500	-

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