

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

Provincial Gazette Provinsiale Koerant

EXTRAORDINARY • BUITENGEWOON

Selling price • Verkoopprys: **R2.50**
Other countries • Buitelands: **R3.25**

Vol. 24

PRETORIA
7 AUGUST 2018
7 AUGUSTUS 2018

No. 219

We all have the power to prevent AIDS



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DEPARTMENT OF HEALTH

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ISSN 1682-4525



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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 2 OF 2018

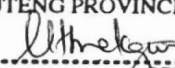
GAUTENG PROVINCIAL LEGISLATURE

GAUTENG PROVINCIAL
APPROPRIATION ACT

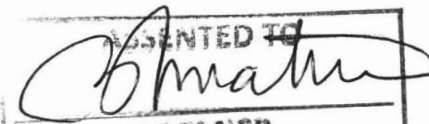
ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON: 11/07/2018

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED 
SPEAKER

DATE 29/06/2018


ASSENTED TO
PREMIER

No 2, 2018

ACT

To provide for the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2019; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for financial year for the requirements of the Province,

BE IT THEREFORE ENACTED by the Provincial Legislature as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or an expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the meaning assigned to it in that Act, and—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999;

“**payments for capital assets**” means any payment made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1999;

“**Province**” means the Province of Gauteng referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the Provincial Legislature of the Province of Gauteng;

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“this Act” includes the Schedule; and

“transfers and subsidies” means any payment made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

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Appropriation of money for the requirements of the Province

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2. (1) Appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the 2018/19 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1999, and, to the extent that the Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009).

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Amounts listed as specifically and exclusively appropriated

3. Despite anything contained in any other law, an amount within a vote or main division within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

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Short title

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4. This Act is called the Gauteng Provincial Appropriation Act, 2018.

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Description of votes and main divisions	Total per vote and main division R'000	Current Payments			Details of appropriated amount		
			Compensation of Employees R'000	Goods and Services R'000	Other R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000	Amounts specifically and exclusively appropriated R'000
1	Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the coast; underpinned by sustainable socio-economic development.	702 694	307 088	246 327		138 716	10 563	
	1 Administration The programme is responsible for the overall strategic management and support of the Premier and the Director General in fulfilling their statutory and political mandates.	161 526	68 681	66 117			6 728	
	2 Institutional Development The programme responsible for leading, facilitating, coordinating and supporting a skilled, ethical and performance oriented GCR; ICT leadership and guidance across the GPC; ICT related auxiliary support to the GCP towards modernising the public service; support to the Premier and EXCO with legal advice and support; and promoting and facilitating effective communication between government and the people of	245 138	161 844	80 099			3 195	
	3 Policy and Governance The purpose of the programme is to support the Premier and EXCO with policy advice, research support, international and inter-governmental relations, integrated cooperative governance, and effective management of the Executive Council Cluster system; drive province-wide outcomes-based planning, performance monitoring and evaluation as well as to improve government performance towards enhanced service delivery and GCR development impacts/outcome; develop, implement and monitor the GCR-wide customer-centric service delivery response system including regulatory and reward frameworks; lead planning for sustainable development in the Gauteng City Region; lead, facilitate, coordinate and support the active advancement of gender equality, women's empowerment, youth development and the rights of people with disabilities, older persons and military veterans and lead, facilitate, coordinate and support the implementation of the Integrity Management Programme in the GCR.	296 030	76 563	89 111		138 716	640	
	<i>of which</i> Transfers to Higher Education Institutions GCRD Non-profit institutions							21 306 117 410
2	Gauteng Provincial Legislature Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng.	715 824	356 885	235 640		121 572	8 707	
	1 Leadership and Governance The purpose of the Leadership and Governance Programme is to provide strategic leadership and overall management to the Institution, thereby enabling the Institution to exercise its constitutional responsibility of conducting oversight over the Provincial Executive, making and passing laws for the Province, meaningfully involving the people of Gauteng in all Institutional processes and facilitating of Cooperative Governance.	36 914	22 256	14 658				
	2 Office of the Secretary The Secretary's Office serves as the custodian of the development and implementation of the strategy and provides strategic, tactical and operational leadership to GPL administration for the achievement of the institutional mandate of Oversight and Scrutiny, Law Making, Public Participation and co-operative governance. The Office is also	25 310	16 006	9 303				
	3 Corporate Support Services The purpose of the Corporate Support Services is to give support to all stakeholders internally within areas of Human Resources, Information and Technology, Safety and Security, Building Management, Administration, Transport and Logistics, Member's Affairs and Relations through provision of systems, policies and processes that enables and facilitates service provision in the most effective, efficient and professional manner.	338 073	113 956	103 545		121 572		
	<i>of which</i> Non-profit institutions							121 572
	4 Core Business The purpose of this programme is to support the House and its Committees to make laws for the Gauteng Province, conduct oversight over the Executive and facilitate cooperative governance for aligned decision-making in the Province.	259 094	162 302	96 792				
	5 Office of the CFO The purpose of the programme is to provide professional financial, risk and supply chain management services to stakeholders for the realisation of the Institutional strategic goals and objectives	56 433	43 365	11 361			8 707	
3	Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity.	1 510 450	358 306	215 902		1 022 606	13 636	
	1 Administration To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and DED group to effectively deliver on the mandate of the Department.	302 494	138 285	150 573			13 636	
	2 Integrated Economic Development Services To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.	320 504	19 810			300 694		
	<i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Economic Prospects							300 694
	3 Trade and Sector Development To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.	703 148	6 257			696 891		
	<i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Growth Development Agency Gauteng Tourism Authority Cradle of Humankind Disokong							413 181 141 201 73 454 39 056
	4 Business Regulation and Governance To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of THIR goals.	64 792	32 125	7 646		25 021		
	<i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Liquor Board							25 021
	5 Revenue Planning To provide thought leadership to transform and re-industrialise the Gauteng City Region through policy and strategy development.	119 512	61 829	57 683				

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount				Amounts specifically and exclusively appropriated
			Current Payments			Transfers and Subsidies	
			Compensation of Employees	Goods and Services	Other	Payments for Capital Assets	
4	Health Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives	46 429 326	26 706 147	15 808 249		1 770 682	2 144 248
	1 Administration The purpose of this programme is to conduct strategic management and overall administration of the Department of Health through the sub-programmes, Office of the MEC and Management.	893 938	436 135	442 887		2 450	12 466
	2 District Health Services The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.	15 305 140	7 714 913	6 558 454		876 205	155 568
	<i>of which</i> National conditional grants Comprehensive HIV Aids and TD Human Papillomavirus Vaccine Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Municipalities Transfers to Non-profit institutions						4 239 277 27 312 1 470 383 475 464 528
	3 Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport.	1 450 885	527 405	385 535		402 445	135 500
	<i>of which</i> Transfers to Municipalities						399 795
	4 Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.	8 873 068	6 331 558	2 333 011		122 934	85 565
	<i>of which</i> Transfers to Non-Profit Institutions National conditional grants National Tertiary Services Health Professions Training and Development						104 556 23 854 224 693
	5 Central Hospital Services Provide a highly specialised health care service, a platform for training health workers and a place of research, and to enable these hospitals to serve as specialist referral centres for regional hospitals and neighbouring provinces.	16 675 956	10 627 379	5 058 214		247 640	742 723
	<i>of which</i> Transfers to Non-Profit Institutions National conditional grants National Tertiary Services Health Professions Training and Development						300 000 4 366 338 748 066
	6 Health Sciences and Training Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, libraries, and Other Training.	1 043 393	850 291	66 210		118 363	8 529
	<i>of which</i> Transfers to Departmental Agencies and Accounts						20 962
	7 Health Care Support Services The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry Services and Food Supply Services.	310 255	180 597	120 083		645	8 930
	8 Health Facilities Management The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialized and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities.	1 876 691	37 869	843 855			994 967
	<i>of which</i> National conditional grants Health Facility Revitalisation Expanded Public Works Programme (EPWP) Integrated						874 842 2 324

Vote		Description of votes and main divisions	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
				Compensation of Employees	Goods and Services	Other			
5	Education Vision: Every learner feels valued and inspired in our innovative education system.	45 220 540	33 738 301	9 486 689		4 435 175	1 560 395		
	1 Administration To provide overall management of the education system in accordance with the National Education and Information Policy.	3 399 894	2 597 690	662 762		5 834	33 608		
	2 Public Ordinary School Education To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.	34 491 846	27 966 727	3 984 560		2 519 224	21 335		
	of which National conditional grants HIV/AIDS (Life Skills Education) National School Nutrition Maths, Science and Technology Transfers to Non-Profit Institutions							35 959 807 454 53 062 2 402 094	
	3 Independent School Subsidies To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.	731 752				731 752			
	of which Transfers to Non-Profit Institutions						700	731 752	
	4 Public Special School Education To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education.	2 687 577	2 167 433	26 197		493 247			
	of which National conditional grants Learners with Profound Intellectual Disabilities Transfers to Non-Profit Institutions							26 451 490 398	
	5 Early Childhood Development To provide early childhood education at Grade R and earlier levels in accordance with White Paper 5.	809 855	519 045	86 989		202 971	850		
	of which Transfers to Non-Profit Institutions							202 971	
	6 Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools	1 696 137	39 867	247 029			1 409 241		
	of which National conditional grants Education Infrastructure							1 373 073	
	7 Examinations and Education Related Services To provide training and support to all education institutions.	1 503 479	447 539	479 132		482 147	94 661		
	of which National conditional grants EPWP Integrated Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions Transfers to Departmental Agencies and Accounts							2 480 4 375 125 204 95 072	
	6	Social Development Vision: A Caring and Self-reliant Society.	4 983 495	1 519 821	544 235		2 784 472	114 967	
		1 Administration To provide political and strategic direction and leadership, and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes.	623 594	302 703	298 817		7 882	14 192	
		of which Transfers to Departmental Agencies and Accounts							84
2 Social Welfare Services To provide integrated developmental social welfare services to the poor and vulnerable beneficiaries in partnership with stakeholders and civil society.		814 123	58 406	36 576		718 541	600		
of which National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions								1 483 717 815	
3 Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.		2 303 871	805 191	159 832		1 242 273	96 575		
of which National conditional grants Social Workers Employment Early Childhood Development EPWP Integrated Transfers to Non-Profit Institutions								2 655 62 777 2 000 1 241 234	
4 Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations.		619 317	100 121	59 085		456 511	3 600		
of which Transfers to Non-Profit Institutions								456 142	
5 Development and Research To provide sustainable development programmes, which facilitates empowerment of communities based on empirical research and demographic information.		622 590	253 400	9 925		359 365			
of which Transfers to Non-Profit Institutions								359 065	
7		Cooperative Governance and Traditional Affairs Vision: Globally competitive Gauteng City Region, putting people first with service delivery excellence and economic performance.	468 235	319 895	125 472		8 746	14 122	
		1 Administration To strengthen and align the Department's organisational capacity and capability to deliver on its mandate	144 284	93 432	43 212		1 746	5 894	
		2 Local Governance To strengthen the developmental state by enhancing participatory governance and institutional stability as well as building the capacity and capability of local government to achieve its constitutional mandate.	215 389	178 855	31 534		5 000		
		Transfers to Municipalities							5 000
		3 Development and Planning The purpose of the programme is to coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with transformation of the state and governance.	95 963	39 606	46 149		2 000	8 328	
		of which Transfers to Municipalities National conditional grants EPWP Integrated							2 000 2 000
	4 Traditional Institutional Development The programme promotes and facilitates viable and sustainable traditional institutions by enhancing the capacity of traditional leadership and local governance institutions in line with Pillar 4: Transformation of the State and Governance.	12 579	8 002	4 577					

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount				
			Current Payments			Transfers and Subsidies	Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other		
8	Human Settlements Vision: Integrated sustainable human settlements within a smart Gauteng City Region.	5 088 425	448 432	221 333		261 747	4 956 913
	1 Administration The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice.	512 510	269 621	201 176		355	41 358
	2 Housing Needs, Research And Planning The purpose of this programme is to facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with Integrated Development Plans (IDPs) and conduct research into the demand for housing.	41 778	36 335	5 443			
	3 Housing Development To build integrated, cohesive and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements.	5 163 858	139 069	13 653		261 392	4 749 744
	<i>of which</i> National conditional grants Human Settlement Development EPWP Integrated Transfers to Departmental Agencies and Accounts Gauteng Partnership Fund						4 986 583 9 063 237 753
	4 Housing Assets Management Property Management The purpose of the programme is to promote home-ownership in historically disadvantaged communities	170 279	3 407	1 061			165 811
	<i>of which</i> National conditional grants Human Settlement Development Title Deeds Restoration Grant						60 000 105 811
9	Roads and Transport Vision: A modern integrated, efficient and sustainable transport and roads infrastructure system in Gauteng.	7 713 818	702 514	1 572 070	260	4 431 965	1 007 010
	1 Administration To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.	359 104	188 460	154 224	60	550	15 810
	2 Transport Infrastructure To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.	2 519 682	279 404	1 248 619	50	8 670	982 940
	<i>of which</i> National conditional grants Provincial Roads Maintenance EPWP Integrated Transfers to Municipalities						742 522 6 490 2 500
	3 Transport Operations To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CDOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.	2 589 117	62 950	48 700		2 476 787	680
	<i>of which</i> National conditional grants Public Transport Operations Transfers to Public Corporations and Private Enterprise						2 306 888 2 476 667
	4 Transport Regulation To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.	300 647	171 700	130 527	150	670	7 580
	5 Gauteng To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gauteng <i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Management Agency	1 945 268				1 945 268	1 945 268
10	Community Safety Vision: To realise Gauteng as a province where people feel, and are, safe.	719 495	526 284	166 376		3 628	23 287
	1 Administration To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation.	130 615	87 220	40 412			2 983
	2 Provincial Secretariat for Police Service The programme aims to give effect to the constitutional mandate of the department on the promotion of good relations between the police and the community.	185 464	95 625	82 843		1 630	5 366
	<i>of which</i> National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Municipalities						1 448 965
	3 Traffic Management The main aim of the programme is to integrate and coordinate traffic law enforcement, reduce road fatalities and support the SAPS crime prevention initiatives in the province.	403 416	343 359	43 121		1 998	14 938
	<i>of which</i> Transfers to Provinces and Municipalities Transfers to Public Corporations and Private Enterprise						

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount				
			Current Payments			Transfers and Subsidies	Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other		
11	Agriculture and Rural Development Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.	957 000	479 214	418 812		11 691	47 283
	1 Administration To provide leadership, management, efficient and effective monitoring and evaluation, policy and research co-ordination and security and risk management, financial management, HR management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department in response to Outcome 12.	225 076	139 653	79 508		1 687	4 328
	<i>of which</i> Transfers to Departmental Agencies and Accounts	489 427	181 907	284 864		9 549	13 107
	2 Agriculture and Rural Development To optimise the contribution of sustainable agriculture to the equitable development of all communities in the province, by enhancing food security, income, employment and the quality of life; and to control and manage health risks of animal origin by ensuring healthy livestock production and the availability and affordability of healthy high quality food and animal products, thus stimulating economic growth and contributing to poverty alleviation and international trade.						
	<i>of which</i> National conditional grants Land Care Bimot/Amanu Projects Comprehensive Agricultural Support Programme EPWP Integrated Transfers to Higher Education Institutions Transfers to Departmental Agencies and Accounts Transfers to Municipalities						5 399 30 278 92 333 2 621 5 291
	3 Environmental Affairs To ensure that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities.	242 497	157 654	54 440		455	29 948
12	Sport, Arts, Culture and Recreation Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.	942 652	397 713	285 394		264 369	85 176
	1 Administration The aim of the programme is to provide political and strategic direction and to support the department by providing corporate management services	128 192	88 397	37 511			2 284
	2 Cultural Affairs The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province.	205 456	60 260	101 921		39 812	3 454
	<i>of which</i> Departmental agencies and accounts Transfers to Non Profit Institutions National conditional grants EPWP Integrated Transfers to Municipalities						30 434 7 000 2 000 2 378
	3 Literary and Archives Services The purpose of the programme is to establish and maintain community libraries that provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development.	300 538	46 090	37 207		140 220	77 021
	<i>of which</i> National conditional grants Community Library Services grant Transfers to Municipalities Transfers to Non Profit Institutions						168 530 137 220 2 900
	4 Sport and Recreation The aim of this programme is to promote sport and recreation and school sport; facilitate talent identification; promote sport development and high performance to make Gauteng the Home of Champions.	308 466	112 957	108 755		84 337	2 417
	<i>of which</i> National conditional grants Mass Sport and Recreation Participation Programme Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non Profit Institutions						85 482 1 463 84 337
13	e-Government Vision: A connected Gauteng City-Region that leverages technology to provide quality services to citizens.	1 273 826	454 148	791 752		23 426	4 500
	1 Administration To efficiently manage the Department of e-Government through executive steer and accountability, and the execution of corporate support services supported by effective reporting, risk management and compliance practices	245 033	165 644	76 763		626	2 000
	2 Information Communication Technology (ICT) Shared Services To establish a GCR e-Government governance structure that drives and enables priorities, policies, standards and regulations through approved frameworks; To ensure that the ICT infrastructure required for the GCR connected government exists, and is enabled by an upgraded core network, the availability of Wi-Fi hotspots and a maintained network availability, allowing GCR entities to be connected and provide e-Services to the citizens of the province through an enabling common platform; To promote the usage of e-Government services (Citizens, Business and Government Entities); To stimulate the ICT economy by facilitating incubation and innovation as well as encouraging public private partnerships for the development and rollout of e-Government services.	906 867	173 381	708 186		22 800	2 500
	<i>of which</i> Transfers to Higher Education Institutions						
	3 Human Resources To optimize, digitize and promote Human Resource Services related business processes to enable efficient decision making.	121 926	115 123	6 803			22 800

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount				
			Current Payments			Transfers and Subsidies	Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other		
14	Provincial Treasury Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality.	796 413	590 162	124 656		69 559	12 036
	1 Administration The programme aims to provide effective leadership, management and administrative support to the Treasury Programmes as well as the Member of the Executive Council (MEC) and the Accounting Officer. This is done in fulfilment of the mission and mandate of the department.	149 397	98 852	37 494		1 015	12 036
	2 Sustainable Fiscal Resource Management To ensure the effective and efficient administration of fiscal resources. <i>of which</i> Departmental agencies and accounts	156 001	82 421	15 036		58 544	
	3 Financial Governance To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions	166 413	135 839	30 574			58 544
	4 Supply Chain Management To promote and enforce transparency and effective Supply Chain Management in the province. <i>of which</i> Transfers to Non Profit Institutions	128 034	90 314	27 720		10 000	
	5 Municipal Financial Governance To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building.	78 576	71 238	7 338			10 000
	6 Gauteng Audit Services To enhance transparency, good governance and a clean government through strengthening the internal control and regulatory environment in the province and to render audit services in the GPQ.	117 992	111 498	6 494			
15	Infrastructure Development Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.	3 036 964	1 033 479	957 548	880	907 444	137 693
	1 Administration The purpose of this Programme is to provide strategic leadership to the Department and to support the core programmes in their efforts to implement the mandate of the Department.	326 559	195 708	92 081	500	4 271	34 000
	2 Public Works Infrastructure This Programme is responsible for providing the core services that are mandated to the Department. This includes being the only implementer of infrastructure and maintenance projects on behalf of all GPQ Departments. <i>of which</i> Transfers to Municipalities	2 392 642	706 421	679 171	300	903 057	103 693
	3 Expanded Public Works Programme The purpose of this Programme is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. <i>of which</i> EPWP Integrated	317 763	131 350	186 297		116	901 394
							17 780
TOTAL FOR THE PROVINCE		121 359 157	67 748 309	27 220 454	1 060	16 255 798	10 133 536

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,
for the **Gauteng Provincial Administration**, Johannesburg.

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