

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

# Provincial Gazette Provinsiale Koerant

**EXTRAORDINARY • BUITENGEWOON**

Selling price • Verkoopprys: **R2.50**  
Other countries • Buitelands: **R3.25**

Vol. 25

**PRETORIA**  
12 FEBRUARY 2019  
12 FEBRUARIE 2019

**No. 44**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes**

ISSN 1682-4525



9 771682 452005

00044



**IMPORTANT NOTICE:**

**THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.**

**No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.**

**CONTENTS**

*Gazette*    *Page*  
*No.*        *No.*

**PREMIER'S NOTICES • PREMIERSKENNISGEWINGS**

2	Gauteng Provincial Unauthorised Expenditure Act: To provide for the Authorisation of certain unauthorised expenditure from the Provincial Revenue Refund; to provide for the non-authorisation of certain unauthorised expenditure; and to provide for matters incidental thereto .....	44	3
3	Gauteng Provincial Third Adjustments Appropriation Act (4/2018): Gauteng Provincial Legislature .....	44	5

PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 2 OF 2019

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL  
UNAUTHORISED EXPENDITURE  
ACT**

ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON: 31/01/2019

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]* .....  
SPEAKER

DATE 28/11/2018 .....

ASSENTED TO  
*[Signature]*  
PREMIER

**No 3, 2018**

# ACT

To provide for the authorisation of certain unauthorised expenditure from the Provincial Revenue Refund; to provide for the non-authorisation of certain unauthorised expenditure; and to provide for matters incidental thereto.

**B**E IT ENACTED by the Provincial Legislature of the Province of Gauteng, as follows:

## Authorisation of certain unauthorised expenditure from the Provincial Revenue Fund

1. (1) Expenditure to the amount of R80 919 973.37 incurred by the Gauteng Provincial Government during the period April 2016 to March 2017, in respect of services rendered by Gauteng Provincial Government and which the Standing Committee on Public Accounts recommended for authorisation by the Provincial Legislature, is hereby authorised. 5

(2) The expenditure mentioned in the subsection (1) is set out in Schedule 1. 10

(3) The Provincial Revenue Fund is, in terms of section 34(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), charged with the expenditure mentioned in subsection (1).

## Non-authorisation of certain unauthorised expenditure which becomes the first charge again the funds allocated for the next or future financial years under the relevant vote. 15

2. (1) Expenditure to the amount of R30 773 083.24 incurred by the Gauteng Provincial Government during the period April 2015 to March 2016 and April 2016 to March 2017, in respect of services rendered by the Gauteng Provincial Government and which the Standing Committee on Public Accounts did not recommend for authorisation by the Provincial Legislature, is hereby not authorised. 20

(2) The expenditure mentioned in subsection (1) is set out in Schedule 2.

(3) The relevant vote is, in terms of section 34(2) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), charged with the expenditure on the funds allocated for the next or future financial years under that vote. 25

### Short title

3. This Act is called the Gauteng Provincial Unauthorised Expenditure Act, 2018.

### Schedule 1

APPROVED			
Vote	Vote Name	Financial Year	Amount
5	Education	2016/2017	80 919 973.37
	<b>TOTAL</b>		<b>80 919 973.37</b>

### Schedule 2

NOT APPROVED			
Vote	Vote Name	Financial Year	Amount
12	Sport, Arts, Culture and Recreation	2015/2016	12 836 083.24
12	Sport, Arts, Culture and Recreation	2016/2017	17 937 000.00
	<b>TOTAL</b>		<b>30 773 083.24</b>



# ACT

**To provide for the appropriation of adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2019; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**AND WHEREAS** section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the provincial legislature, subject to subsection (3);

**B**E IT THEREFORE ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

## Definitions

**1.** In this Act, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the meaning assigned to it in that Act and, unless the context indicates otherwise- 5

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999; 15

“**payments for capital assets**” means any payments made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 20  
and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1999; 5
- “**Province**” means the Province of Province referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996;
- “**Provincial Legislature**” means the Provincial Legislature of the Province of Gauteng;
- “**Public Finance Management Act, 1999**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); 10
- “**this Act**” includes the Schedule; and
- “**transfers and subsidies**” mean any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants. 15

### **Appropriation of money for the requirements of the Province**

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2018/19 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 20

(2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1999, and, to the extent that the Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009). 25

### **Amounts listed as specifically and exclusively appropriated**

3. Despite any other law, amounts within a vote or main divisions within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 30

### **Short title**

4. This Act is called the Gauteng Provincial Third Adjustments Appropriation Act, 2018.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1. Office of the Premier</b>	<b>702 694</b>		<b>89 883</b>		<b>43 716</b>	<b>3 085</b>		<b>839 378</b>	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development.									
1. Administration	161 526		(39 744)		155 733	914		278 428	
2. Institutional Development	245 138		4 728		1 363	2 812		254 041	
3. Policy and Governance	296 030		124 899		(113 380)	(640)		306 909	
of which									
Transfers to Higher education institutions									
GCRO	21 306								25 306
Transfers to Non-Profit Institutions	117 410								
<b>2. Gauteng Provincial Legislature</b>	<b>715 824</b>		<b>(2 736)</b>			<b>2 736</b>		<b>715 824</b>	
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng									
1. Leadership and Governance	36 914		(100)					36 814	
2. Office of the Secretary	25 310		(278)					25 032	
3. Corporate Support Services	338 073		(2 636)			2 736		338 173	
of which									
Transfers to Non-Profit Institutions	121 572								121 572
4. Core Business	259 094		278					259 372	
5. Office of the CFO	56 433							56 433	
<b>3. Economic Development</b>	<b>1 510 450</b>	<b>(35 179)</b>	<b>(15 727)</b>		<b>78 997</b>	<b>(2 142)</b>		<b>1 536 399</b>	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
1. Administration	302 494	(14 749)	(8 109)		218	(2 142)		277 712	
2. Integrated Economic Development Services	320 504	(8 025)			(67 935)			244 544	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Enterprise Propeller	300 694								232 689
3. Trade and Sector Development	703 148	(766)			145 574			847 956	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Growth and Development Agency	443 181								619 467
Cradle of Humankind	73 454								70 554
Dinokeng	39 056								39 056
Gauteng Tourism Authority	141 201								113 339
4. Business Regulation and Governance	64 792	(1 663)	(2 380)		870			61 619	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Liquor Board	25 021								25 871
5. Economic Planning	119 512	(9 976)	(5 238)		270			104 568	
<b>4. Health</b>	<b>46 429 326</b>	<b>288 323</b>	<b>44 346</b>		<b>(100 713)</b>	<b>201 048</b>		<b>46 862 330</b>	
Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.									
1. Administration	893 938		51 086			95 000		1 040 024	
2. District Health Services	15 305 140	80 990	(8 250)		(1 710)	(38 140)		15 338 030	
of which									

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>National conditional grants</i>									
Comprehensive HIV/AIDS and TB	4 239 277							4 239 277	
Human Papillivirus Vaccine Grant	27 312							27 312	
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 470							1 470	
Transfers to Municipalities	383 475							464 528	
Transfers to Non-profit institutions	464 528							464 528	
3. Emergency Medical Services	1 450 885	62 222	17 281		(61 281)		1 469 107		
of which									
Transfers to Municipalities	399 795							338 514	
4. Provincial Hospital Services	8 873 068	115 111	69 950		(104 505)	34 908	8 988 532		
of which									
Transfers to Non-Profit Institutions	104 556								
<i>National conditional grants</i>									
Health Professions Training and Development	224 693							226 046	
National Tertiary Services Grant	23 854							23 854	
5. Central Hospital Services	16 675 956	30 000				9 600	16 715 556		
of which									
Transfers to Non-Profit Institutions	200 000							200 000	
<i>National conditional grants</i>									
National Tertiary Services grant	4 366 338							4 366 338	
Health Professions Training and Development	748 066							757 666	
6. Health Sciences and Training	1 043 393		4 549		66 783	6 168	1 120 893		
of which									
Transfers to Departmental Agencies and Accounts	20 962							20 962	
Transfers Higher Education Institutions	13 681							13 681	
7. Health Care Support Services	310 255						310 255		
8. Health Facilities Management	1 876 691		(90 270)			93 512	1 879 933		
of which									
<i>National conditional grants</i>									
Health Facility Revitalisation	874 842							892 084	
Expanded Public Works Programme (EPWP) Integrated Grant	2 324							2 324	
<b>5. Education</b>	<b>45 220 540</b>	<b>400 238</b>	<b>550 916</b>	<b>17</b>	<b>(482 897)</b>	<b>23 092</b>	<b>45 711 906</b>		
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	3 299 894	48 000	90 902			(1 584)	3 437 212		
2. Public Ordinary School Education	34 491 846	282 523	388 986	17	(336 361)	(9 257)	34 817 754		
of which									
<i>National conditional grants</i>									
HIV/AIDS (Life Skills Education)	35 959							35 959	
National School Nutrition	807 454							823 426	
Maths, Science and Technology	53 062							53 062	
Transfers to Non-Profit Institutions	2 402 094							2 065 733	
3. Independent School Subsidies	731 752						731 752		
of which									
Transfers to Non-Profit Institutions	731 752							731 752	
4. Public Special School Education	2 687 577	120 002	14 813		(14 492)	(323)	2 807 577		
of which									
<i>National conditional grants</i>									
Learners with Profound Intellectual Disabilities	26 451							26 451	
Transfers to Non-Profit Institutions	490 398							475 906	
5. Early Childhood Development	809 855		51 272		(50 572)	(700)	809 855		

13/11/2018

SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
<i>of which</i>										
Transfers to Non-Profit Institutions		202 971								152 399
6. Infrastructure Development		1 696 137	(1 960)	1 960				1 696 137		
<i>of which</i>										
National conditional grants										
Education Infrastructure		1 373 073								1 373 073
7. Examination and Education Related Services		1 503 479	(48 327)	2 983	(81 472)	34 956		1 411 619		
<i>of which</i>										
National conditional grants										
Expanded Public Works Programme Integrated Grant		2 480								2 480
Social Sector Expanded Public Works Programme Incentive Grant for Provinces		8 375								8 375
Transfers to Non-Profit Institutions		125 204								8 985
Transfers to Departmental Agencies and Accounts		95 072								95 317
<b>6. Social Development</b>		<b>4 983 495</b>	<b>50 521</b>	<b>556 204</b>	<b>(589 443)</b>	<b>8 251</b>	<b>401</b>	<b>5 009 429</b>		
Vision: A caring and self-reliant society										
1. Administration		623 594	5 948	13 851	(479)	7 645	171	650 730		
<i>of which</i>										
Transfers to Departmental Agencies and Accounts		84								84
2. Social Welfare Services		814 123	4 686	20 479	(17 800)	2 815	11	824 314		
<i>of which</i>										
Transfers to Non-Profit Institutions		717 815								700 015
National conditional grants										
Social Sector Expanded Public Works Programme Incentive Grant for Provinces		1 485								1 485
3. Children and Families		2 303 871	27 883	226 241	(333 090)	(6 701)	127	2 218 331		
<i>of which</i>										
Transfers to Non-Profit Institutions		1 241 234								908 091
National conditional grants										
Social Workers Employment		2 453								2 453
Early Childhood Development		38 489								38 489
Expanded Public Works Programme Integrated Grant		2 000								2 000
4. Restorative Services		619 317	13 019	103 344	(64 657)	4 119	51	675 193		
<i>of which</i>										
Transfers to Non-Profit Institutions		456 143								391 423
5. Development and Research		622 590	(1 015)	192 289	(173 417)	373	41	640 861		
<i>of which</i>										
Transfers to Non-Profit Institutions		359 065								185 253
Transfers to Departmental Agencies and Accounts										32
<b>7. Cooperative Governance and Traditional Affairs</b>		<b>468 235</b>		<b>26 229</b>	<b>41 967</b>	<b>(3 228)</b>	<b>32</b>	<b>533 235</b>		
Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.										
1. Administration		144 284	(3 500)	(2 999)	(533)		32	137 284		
2. Local Governance		215 389		6 000				221 389		
<i>of which</i>										
Transfers to Provinces and Municipalities		5 000								5 000
3. Development and Planning		95 983		23 228	42 500	(3 228)		158 483		
<i>of which</i>										
National conditional grants										

CERTIFIED BY STATE LAWYERS  
GAUTENG  
13/11/2018

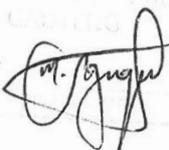
SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
Expanded Public Works Programme Integrated Grant		2 000								2 000
Transfers to Municipalities		2 000								44 500
4. Traditional Institutional Development		12 579	3 500					16 079		
<b>8. Human Settlements</b>		<b>5 888 425</b>		<b>63 402</b>		<b>5 042 457</b>	<b>(4 932 330)</b>	<b>88</b>	<b>6 062 042</b>	
Vision: To provide integrated sustainable human settlements and improved quality of household life										
1. Administration		512 510		68 402		1 000	(19 490)	88	562 510	
2. Housing Needs, Research and Planning		41 778		(300)					41 478	
3. Housing Development		5 163 858		(4 700)		4 875 646	(4 747 029)		5 287 775	
of which										
National conditional grants										
Human Settlements Development		5 046 583								5 163 800
Expanded Public Works Programme Integrated Grant		9 063								9 063
4. Housing Assets and Property Management		170 279				165 811	(165 811)		170 279	
of which										
National conditional grants										
Title Deeds Restoration Grant		105 811								105 811
<b>9. Roads and Transport</b>		<b>7 713 818</b>		<b>226 891</b>	<b>100</b>	<b>69 183</b>	<b>106 815</b>	<b>106</b>	<b>8 116 913</b>	
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng										
1. Administration		359 104		4 710		60	(2 970)	50	360 954	
2. Transport Infrastructure		2 519 682	33 681	205 780	100		108 681	47	2 867 971	
of which										
National conditional grants										
Provincial Roads Maintenance		742 522								742 522
Expanded Public Works Programme Integrated Grant		6 490								6 504
Transfers to Provinces and Municipalities		2 500								2 500
3. Transport Operations		2 589 117	(33 681)	15 260		69 123	(600)		2 639 219	
of which										
National conditional grants										
Public Transport Operations		2 306 888								2 376 011
Transfers to Public corporations and private enterprise		2 476 667								2 545 790
4. Transport Regulation		300 647		1 141			1 704	9	303 501	
5. Gautrain Rapid Rail Link		1 945 268							1 945 268	
of which										
Transfers to Departmental Agencies and Accounts										
Gautrain Management Agency		1 945 268								1 945 268
<b>10. Community Safety</b>		<b>719 495</b>	<b>(5 876)</b>	<b>3 827</b>		<b>1 334</b>	<b>33 107</b>	<b>128</b>	<b>752 015</b>	
Vision: To realise Gauteng as a province where people feel and are safe.										
1. Administration		130 615	3 000	910		858	232		135 615	
of which										
Transfers to Provinces and Municipalities										
2. Provincial Secretariat for Police Service		185 464	(13 400)	(5 113)		476	13 961	5	181 393	
of which										
National conditional grants										
Social Sector Expanded Public Works Programme Incentive Grant for Provinces		1 448								1 448
Transfers to Provinces and Municipalities		965								870
3. Traffic Management		403 416	4 524	8 030			18 914	123	435 007	

13/11/2018  


SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
<i>of which</i>										
<i>Transfers to Provinces and Municipalities</i>										200
<i>Transfers to Public corporations and private enterprise</i>										
<b>11. Agriculture and Rural Development</b>		<b>957 000</b>	<b>1 786</b>	<b>15 577</b>		<b>187</b>	<b>23 214</b>		<b>997 764</b>	
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.										
1. Administration		225 076	(5 174)	11 523		142	820		232 387	
<i>of which</i>										
<i>Transfers to Departmental Agencies and Accounts</i>		837								961
2. Agriculture and Rural Development		489 427	(2 390)	19 514		34	29 006		535 591	
<i>of which</i>										
<i>National conditional grants</i>										
<i>Land Care</i>		5 399								5 399
<i>Ilima/Letsema Projects</i>		30 278								30 278
<i>Comprehensive Agricultural Support Programme</i>		92 333								92 347
<i>Expanded Public Works Programme Integrated Grant</i>		2 621								2 621
<i>Transfers to Provinces and Municipalities</i>		4 000								4 000
<i>Transfers to Public corporations and private enterprise</i>										
<i>Transfers to Higher Education Institutions</i>		5 291								5 291
3. Environmental Affairs		242 497	9 350	(15 460)		11	(6 612)		229 786	
<b>12. Sport, Arts, Culture and Recreation</b>		<b>942 652</b>	<b>(23 222)</b>	<b>(13 109)</b>	<b>3</b>	<b>(12 084)</b>	<b>113 956</b>		<b>1 008 196</b>	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.										
1. Administration		128 192	24 367	1 354	3	572	1 158		155 646	
2. Cultural Affairs		205 456	(19 119)	(21 438)		4 840	35 719		205 458	
<i>of which</i>										
<i>National conditional grants</i>										
<i>Expanded Public Works Programme Integrated Grant</i>		2 000								2 000
<i>Transfers to Departmental Agencies and Accounts</i>		30 434								34 434
<i>Transfers to Non Profit Institutions</i>		7 000								7 700
3. Library and Archives Services		300 538	(23 250)	3 678		(981)	45 006		324 991	
<i>of which</i>										
<i>National conditional grants</i>										
<i>Community Library Services</i>		168 530								214 244
<i>Transfers to Provinces and Municipalities</i>		137 220								137 278
<i>Transfers to Non Profit Institutions</i>		2 900								1 500
4. Sport and Recreation		308 466	(5 220)	3 296		(16 515)	32 073		322 101	
<i>of which</i>										
<i>National conditional grants</i>										
<i>Mass Sport and Recreation Participation Programme</i>		85 482								85 482
<i>Social Sector Expanded Public Works Programme</i>		1 463								1 463
<i>Incentive Grant for Provinces</i>		84 337								67 347
<i>Transfers to Non Profit Institutions</i>										
<b>13. E-Government</b>		<b>1 273 826</b>	<b>(31 203)</b>	<b>151 753</b>			<b>(3 600)</b>	<b>18</b>	<b>1 390 793</b>	
Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.										
1. Administration		245 033	(14 670)	1 082		(223)	(1 100)	18	230 139	
2. Information Communication Technology (ICT) Shared Services		906 867	(7 894)	150 852		3	(2 500)		1 047 328	

SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
<i>of which</i>										
<i>Transfers to Higher Education Institutions</i>		22 800								22 800
3. Human Resources Services		121 926	(8 639)	(181)		221			113 326	
<b>14. Gauteng Provincial Treasury</b>		<b>796 413</b>	<b>(95 779)</b>	<b>4 000</b>		<b>1 029</b>			<b>705 663</b>	
Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.										
1. Administration		149 397	(4 179)			417			145 635	
2. Sustainable Fiscal Resource Management		156 001	(11 387)	3 700		150			148 464	
<i>of which</i>										
<i>Departmental agencies and accounts</i>										
<i>Gauteng Infrastructure Financing Agency</i>		58 544								58 544
3. Financial Governance		166 413	(12 549)	10 000		100			163 964	
4. Supply Chain Management		128 034	(9 900)	(7 400)		100			110 834	
<i>of which</i>										
<i>Transfers to Non Profit Institutions</i>		10 000								10 000
5. Municipal Financial Governance		78 576	(28 614)	(4 300)		50			45 712	
6. Gauteng Audit Services		117 992	(29 150)	2 000		212			91 054	
<b>15. Infrastructure Development</b>		<b>3 036 964</b>		<b>(30 812)</b>	<b>1</b>	<b>(371)</b>	<b>31 182</b>		<b>3 036 964</b>	
Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.										
1. Administration		326 559		369	1	(371)	1		326 559	
2. Public Works Infrastructure		2 392 642		(31 181)			31 181		2 392 642	
<i>of which</i>										
<i>Transfers to Municipalities</i>										
<i>Devolution of rates and taxes</i>		901 394								901 394
<i>Transfers to Departmental Agencies and Accounts</i>		4								4
3. Expanded Public Works Programme		317 763							317 763	
<i>of which</i>										
<i>Expanded Public Works Programme Integrated Grant</i>		17 780								17 780
<b>TOTAL FOR THE PROVINCE</b>		<b>121 359 157</b>	<b>549 609</b>	<b>1 670 644</b>	<b>121</b>	<b>4 093 362</b>	<b>(4 394 814)</b>	<b>773</b>	<b>123 278 851</b>	<b>4 366 338</b>

13/11/2018







Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,  
for the **Gauteng Provincial Administration**, Johannesburg.

Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065