

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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DEPARTMENT OF HEALTH

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 1053 OF 2020

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
ADJUSTMENTS
APPROPRIATION ACT**



11/11/2020

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *Uthman* SPEAKER

DATE 25/08/2020

No 3, 2020

ACT

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2021; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province;

AND WHEREAS the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the financial year ending 31 March 2021;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3),

BE IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act. 5

Adjustments to appropriation of money for requirements of Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the financial year ending 31 March 2021, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 10

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Amounts listed as specifically and exclusively appropriated

3. An amount that is listed as specifically and exclusively appropriated may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, a provincial Act.

Short title

5

4. This Act is called the Gauteng Provincial Adjustments Appropriation Act, 2020.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
1. Office of the Premier	859 413		-18 616			1 100		841 897	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development									
1. Administration	247 330		17 995			-300		265 025	
2. Institutional Development	270 728		-10 527			1 200		261 401	
3. Policy and Governance	341 355		-26 084			200		315 471	
of which									
Transfers to Higher education institutions									
GCRO	27 782								27 782
Transfers to Non-Profit Institutions	131 108								131 108
2. Gauteng Provincial Legislature	817 763		-11 246			11 246		817 763	
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng									
1. Leadership and Governance	56 670		-4 811					51 859	
2. Office of the Secretary	25 874		5 465					31 339	
3. Corporate Support Services	382 625		3 527			3 900		390 052	
of which									
Transfers to Non-Profit Institutions	142 592								142 592
4. Core Business	283 456		-14 812					268 644	
5. Office of the CFO	69 138		-615			7 346		75 869	
3. Economic Development	1 839 676		31 734		192 612	-1 700		1 998 854	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
1. Administration	307 495		-20 378			-1 700		285 417	
2. Integrated Economic Development Services	231 351				250 000			481 351	
of which									
Transfers to Departmental Agencies and Accounts	231 351								231 351
Gauteng Enterprise Propeller	231 351								231 351
3. Trade and Sector Development	1 027 610				-57 388			970 222	
of which									
Transfers to Departmental Agencies and Accounts	1 027 610								970 222
National conditional grants									
Expanded Public Works Programme (EPWP) Integrated Grant	2 000								2 000
Gauteng Growth and Development Agency	791 000								781 000
Cradle of Humankind	57 681								51 049
Dinokeng	40 925								40 456
Gauteng Tourism Authority	138 004								97 717
4. Business Regulation and Governance	113 907		-1 258					112 649	
of which									
Transfers to Departmental Agencies and Accounts	50 385								50 385
Gauteng Liquor Board	23 912								23 912
5. Economic Planning	159 313		-10 098					149 215	

4. Health	55 727 688	1 227 675	2 558 436	0	0	762 789	0	60 276 588	
Vision: A responsive, value-based, people-centred health care system in Gauteng.									
1. Administration	1 084 207	8 600	911 265					2 004 072	
of which									
National conditional grants									
Provincial Disaster Relief Grant									115 996
2. District Health Services	19 103 879	355 532	513 656					19 973 067	
of which									
National conditional grants									
HIV, TB, malaria and community outreach grant	5 256 234								5 863 676
Health Professions Training and Development	22 278								22 278
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	29 930								29 930
National Health Insurance Grant	53 674								53 674
Transfers to Municipalities	445 569								445 569
Transfers to Non-profit institutions	406 739								406 739
3. Emergency Medical Services	1 586 670							1 586 670	
of which									
Transfers to Municipalities	187 301								187 301
4. Provincial Hospital Services	10 387 225	353 221	-60 000					10 680 446	
of which									
National conditional grants									
Health Professions Training and Development	334 828								334 828
National Tertiary Services Grant	334 828								334 828
5. Central Hospital Services	19 794 590	567 736	-157 441					20 204 885	
of which									
Transfers to Non-Profit Institutions	0								0
National conditional grants									
National Tertiary Services grant	0								0
Health Professions Training and Development	4 992 209								4 992 209
6. Health Sciences and Training	1 321 553	-57 414						1 264 139	
of which									
Transfers to Departmental Agencies and Accounts	23 352								23 352
Transfers Higher Education Institutions	15 459								15 459
7. Health Care Support Services	335 264		5 000					340 264	
8. Health Facilities Management	2 114 300		1 345 956			762 789		4 223 045	
of which									
National conditional grants									
Health Facility Revitalisation	968 210								968 210
Expanded Public Works Programme (EPWP) Integrated Grant	2 196								2 196
5. Education	53 593 334	-692 470	1 937 793	0	-229 105	-146 581	0	54 462 971	
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	4 212 959	-490 000	5 564			-5 485		3 723 038	
2. Public Ordinary School Education	39 928 978	-470	1 821 611		-12 000	-46		41 738 073	
of which									
National conditional grants									
HIV/AIDS (Life Skills Education)	36 869								27 961
National School Nutrition	905 006								905 006
Maths, Science and Technology	57 106								47 654
Transfers to Non-Profit Institutions	2 655 650								2 643 650
3. Independent School Subsidies	901 175							901 175	
of which									
Transfers to Non-Profit Institutions	901 175								901 175
4. Public Special School Education	4 042 977	-308 000	-950			950		3 736 977	
of which									
National conditional grants									

Learnners with Profound Intellectual Disabilities	33 715							33 715
Transfers to Non-Profit Institutions	876 194							876 194
5. Early Childhood Development	1 403 029						1 403 029	
of which								
Transfers to Non-Profit Institutions	226 555							226 555
6. Infrastructure Development	1 536 398		101 906		-183 137	-141 906	1 313 261	
of which								
National conditional grants								
Education Infrastructure	1 497 757							1 274 620
7. Examination and Education Related Services	1 567 818	104 000	9 662		-33 968	-94	1 647 418	
of which								
National conditional grants								
Expanded Public Works Programme Integrated Grant								
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	2 103							2 103
Transfers to Non-Profit Institutions	19 797							19 797
Transfers to Departmental Agencies and Accounts	113 229							79 261
6. Social Development	5 776 372	-91 000	64 708	0	104 903	-31 666	0	5 823 317
Vision: A caring and self-reliant society								
1. Administration	757 245	-30 000	163					727 408
of which								
Transfers to Departmental Agencies and Accounts	94							94
2. Social Welfare Services	965 063	-20 000	-5 913			-1 283		937 867
of which								
Transfers to Non-Profit Institutions	807 542							807 542
National conditional grants								
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	21 157							21 157
3. Children and Families	2 552 518		-32 383		82 519	-23 245		2 579 409
of which								
Transfers to Non-Profit Institutions	941 553							1 024 072
National conditional grants								
Early Childhood Development	135 229							135 229
4. Restorative Services	767 666	-21 000	-1 246		7 735	-7 138		746 017
of which								
Transfers to Non-Profit Institutions	432 855							440 590
5. Development and Research	733 880	-20 000	104 087		14 649			832 616
of which								
Transfers to Non-Profit Institutions	181 961							196 610
7. Cooperative Governance and Traditional Affairs	614 793		20 000					634 793
Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.								
1. Administration	150 364		20 000					170 364
2. Local Governance	296 495							296 495
3. Development and Planning	145 564							145 564
of which								
National conditional grants								
Expanded Public Works Programme Integrated Grant	2 000							2 000
Transfers to Municipalities	47 004							47 004
4. Traditional Institutional Development	22 370							22 370
8. Human Settlements	5 739 452	0	0	0	-598 209	0	0	5 141 243
Vision: To provide integrated sustainable human settlements and improved quality of household life								
1. Administration	537 483							537 483

2. Housing Needs, Research and Planning	21 557							21 557	
3. Housing Development	4 924 834				-490 454			4 434 380	
of which									
National conditional grants									
Housing Disaster Relief									
Human Settlements Development	4 625 447				-490 454			4 134 993	4 134 993
Expanded Public Works Programme	10 184							10 184	10 184
Integrated Grant									
4. Housing Assets and Property Management	255 578				-107 755			147 823	
of which									
National conditional grants									
Title Deeds Restoration Grant	164 795				-107 755			57 040	57 040
9. Roads and Transport	8 866 600	-28 200	-238 300	0	0	-424 969	0	8 175 131	
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1. Administration	353 864		7 350			-2 850		358 364	
2. Transport Infrastructure	3 021 688	-20 700	-243 150			-422 119		2 335 719	
of which									
National conditional grants									
Provincial Roads Maintenance	745 007								632 172
Expanded Public Works Programme	9 970								9 970
Integrated Grant									
Transfers to Provinces and Municipalities	2 800								2 800
3. Transport Operations	2 801 250							2 801 250	
of which									
National conditional grants									
Public Transport Operations	2 599 291								2 599 291
Transfers to Public corporations and private enterprise	2 750 895								2 750 895
4. Transport Regulation	398 052	-7 500	-2 500					388 052	
5. Gautrain Rapid Rail Link	2 291 746							2 291 746	
of which									
Transfers to Departmental Agencies and Accounts									
Gautrain Management Agency	2 291 746								2 291 746
10. Community Safety	930 725	0	0	0	0	0	0	930 725	
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	179 916	-15 090						164 826	
of which									
Transfers to Provinces and Municipalities									
2. Provincial Secretariat for Police Service	253 864	-14 612						239 252	
of which									
Transfers to Provinces and Municipalities	1 075								1 075
3. Traffic Management	496 946	29 702						526 648	
of which									
Transfers to Provinces and Municipalities	170								170
Transfers to Public corporations and private enterprise									
11. Agriculture and Rural Development	1 021 748	-3 697	-51 801	0	-2 500	723	0	964 473	
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									
1. Administration	262 581		-2 720					259 861	
of which									
Transfers to Departmental Agencies and Accounts	1 411								1 411
2. Agriculture and Rural Development	461 461	-3 697	-32 199		-2 500			423 065	
of which									
National conditional grants									

Land Care	4 787							4 787
Ilima/Letsema Projects	30 928							25 709
Comprehensive Agricultural Support Programme	100 108							82 646
Transfers to Higher Education Institutions	5 965							3 465
Transfers to Departmental Agencies and Accounts								
3. Environmental Affairs	297 706	-16 882				723	281 547	
Expanded Public Works Programme Integrated Grant	2 271							2 271
12. Sport, Arts, Culture and Recreation	1 058 073	-42 807	-95 763	0	-92	-16 808	0	902 603
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.								
1. Administration	162 340							162 340
2. Cultural Affairs	255 713	-14 639	-22 036		17 450	798		237 286
of which								
National conditional grants								
Expanded Public Works Programme Integrated Grant	2 000							2 000
Provinces and municipalities	2 654							2 654
Transfers to Departmental Agencies and Accounts	39 589							39 589
Transfers to Non Profit Institutions	6 276							23 726
3. Library and Archives Services	320 611	-14 000	-7 194		-14 500	-17 606		267 311
of which								
National conditional grants								
Community Library Services	166 781							132 081
Transfers to Provinces and Municipalities	185 300							170 800
Transfers to Non Profit Institutions	1 900							1 900
4. Sport and Recreation	319 408	-14 168	-66 533		-3 042			235 666
of which								
National conditional grants								
Mass Sport and Recreation Participation Programme	87 879							39 827
Transfers to Non Profit Institutions	64 522							61 480
13. E-Government	1 422 111	-6 200	271	0	0	0	0	1 416 182
Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.								
1. Administration	286 679	-4 652	271					282 298
2. Information Communication Technology(Ict) Shared Services	1 001 175	-1 548						999 627
of which								
Transfers to Higher Education Institutions	22 800							22 800
3. Human Resources Services	134 257							134 257
14. Gauteng Provincial Treasury	807 778	-64 145	-1710	0	-2689	0	0	739 234
Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.								
1. Administration	171 366	-5 225	825					166 966
2. Sustainable Fiscal Resource Management	171 013	-9 168	-768		-2 689			158 388
of which								
Departmental agencies and accounts								
Gauteng Infrastructure Financing Agency	66 872				-2 689			64 183
3. Financial Governance	131 627	-3 268	-462					127 897
4. Supply Chain Management	128 117	-12 102	-788					115 227
of which								
Transfers to Non Profit Institutions								
5. Municipal Financial Governance	76 285	-12 699	-517					63 069
6. Gauteng Audit Services	129 370	-21 683						107 687
15. Infrastructure Development	3 291 681	0	0	0	-28 888	0	0	3 262 793

Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.									
1. Administration	378 382		-2 591					375 791	
2. Public Works Infrastructure	2 608 755		41 153		-28 888			2 621 020	
of which									
Transfers to Municipalities									
Devolution of rates and taxes	1 082 931								1 082 931
Transfers to Departmental Agencies and Accounts									
3. Expanded Public Works Programme	304 544		-38 562					265 982	
of which									
Expanded Public Works Programme	21 163								21 163
Integrated Grant									
TOTAL FOR THE PROVINCE	142 367 207	299 156	4 132 038	0	-563 968	154 134	0	146 388 567	

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