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DEPARTMENT OF HEALTH

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

GENERAL NOTICE 526 OF 2021

GAUTENG PROVINCIAL LEGISLATURE

GAUTENG PROVINCIAL SECOND ADJUSTMENTS APPROPRIATION ACT

ASSENTED TO MMMMMM PREMIER
ENGLISH TEXT SIGNED BY THE PREMIER ASSENTED TO ON

ACT

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2021; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa. 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act:

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province:

AND WHEREAS the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the financial year ending 31 March 2021;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

B E IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), or 5 section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act.

Adjustments to appropriation of money for requirements of Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the financial 10 year ending 31 March 2021, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999.

	(As a charge to the Provincial Revenue Fund)										
		Detai	is of appropriate	d amount					Specified		
fate	Special	Curre	nt Payments		Transfers	Payments	Payments for	Adjusted	transfer payments and amounts		
Rthousand	Adjusted Appropriation	Companisation of Employees	Goods and Services	Other	and Subsidies	for Capital Assets	Financial Assots	Appropriation	specifically and exclusively appropriated		
	R'999	R'099	R'000	R'900	R'000	R'008	R'000	R'900	R*900		
. Office of the Pressier	841 897	459	(12 (32)		52 625	3 089		\$56 438			
Asion: Leadership for an integrated city-region, tharacterised by social cohesion and economic notusion; the leading economy on the continent, underpinned by sustainable socio-economic sevelopment						3 689		329 400			
1. Administration	265 025	(3 079)	4 955		49 810	100		267 743			
2. Institutional Development	261 401	6 236	(316)		322			297 895			
 Policy and Governance 	315 471	(2 698)	(16 671)		2 493	(700)		237 000			
of which											
Transfers to Higher education institutions									30 18		
GCRO	27 782								131 10		
Transfers to Non-Profit Institutions	131 108			-					131.70		
 Gastang Provincial Lagislature Vision: A modern and transformative legislature that testers public pride and confidence in democracy and enhances service delivery to the people of Gauteng 	817 763		(8 753)			8 753		817 783			
1. Leadership and Governance	51 859							51 859			
2. Office of the Secretary	31 339					0.000		31339			
3. Corponale Support Services	390 052		2 761			8 470		401 283			
of which											
Transfers to Non-Profit Institutions	142 592				-			152.440	142 59		
4. Core Business	268 644		(11 231)					257 413			
5. Office of the CFO	75 869		(283)			283		75 869			
3. Economic Development	1 998 854	(59 947)	229 087		(214 052)	(358)		1 944 592			
Vision: A radically transformed, moderniaed and re- industrialised economy in Gautang, manifesting decent work, economic Inclusion and equity											
1. Administration	285 417	(22 117)	3 943		340	(350)		267 233			
 Integrated Economic Development Services of which 	481 351				(3 454)		8	477 897			
Transfers to Departmental Agencies and Accounts											
Gautiong Enterprise Propeller	481 351								477 85		
3. Trade and Sector Development	970 222				(214 627)			755 595			
of which National conditional grants Expanded Public Works Programme (EPWP) Integrated Grant	2 000								200		
Transfers to Departmental Agencies and Accounts											
Gauteng Growth and Development Agency	781 000								669 6		
Cradle of Humankind	51 049								59.94		
Dinakeng	40 456								28 1		
Geuteng Tourism Authority 4. Business Regulation and Governance	97 717 112 649	(13 390)	(1 089)		2 152			100 322	978		
of which											
Transfers to Departmental Agencies and Accounts											
Gauteng Liquor Board	23 912								24 5		
Gauteng Gambling Board	26 473							-	27 8		
5. Economic Planning	149 215	(24 440)	217 233		1 537			343 545			
4. Health Vision: A responsive, value-based, people-centred	60 276 568	(2 716 055)	(282 386)		(114 548)	1 681 904		58 835 583			
heaith care system in Gauteng.				- Friday	-	OT TE .	Anvier	-RS amour			
1. Administration	2 004 072	(27 481)	429 254	CE	TIPIED 8	AUTEN	AUVIS	R5 2405845			

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Integrated Grant 2 196 4. Education 54.462.971 (1747.841) (854.889) 1 175.806 (156.669) 52.876 Inston: Every learner feels valued and inspired in our movative education system. 3 723.038 (111.483) (6 550) 10.642 3 615 . Administration 3 723.038 (111.483) (6 550) 10.642 3 615 . Public Ordinary School Education 41.738.073 (1 294.484) (1 208.529) 209.511 (1 164) 39.443 of which	958 210 mme (EPWP)								968 21
Set 442 371 (1747 443) (164 443) (154 869) 1175 866 (156 869) 52 876 5 Initialization 3723 038 (111 483) (6 550) 10 642 3 612 Indiministration 3723 038 (111 483) (6 550) 10 642 3 612 Indiministration 41 738 073 (1 294 484) (1 208 529) 209 511 (1 164) 39 443 Indicational conditional grants Itel/onal conditional grants It									2 19
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Administration 3 723 038 (111 483) (6 550) 10 642 3 611 2 Public Ordinary School Education 41 736 073 (1 294 484) (1 208 529) 209 511 (1 164) 39 443 of which intrinsidiational grants	d and inspired in our								
Public Ordinary School Education 41 736 073 (1 294 484) (1 206 529) 209 511 (1 164) 39 443 of which intonal conditional grants intonal conditional grants intonal conditional grants intonal conditional grants IfWAEDS (Life Skills Education) 27 961 27 961 intonal conditional grants intonal conditional grants Istler, Science and Technology 47 654 6 000 (6 000) 901 independent School Subsidies 901 175 6 000 (6 000) 901	3 723 029	1111 4021	10 550			40.040			
of which Independent School Subsidies 901 175 6 000 (6 000) 901					000.044			3 615 647	
halfonal conditional grants 27 961 NV/ADS (LNe Skills Education) 27 961 letional School Nutrition 905 006 letional School Nutrition 905 006 letines and Technology 47 654 transfers to Non-Profit Institutions 2 643 650 Independent School Subsidies 901 175 6 000 (6 000) 901	4//36/073	(1 294 464)	(1 208 529)		209 511	(1 164)		39 443 407	
NV/AIDS (Life Skills Education) 27 961 Lational School Nutrition 905 006 Katine, Science and Technology 47 664 ransfers to Non-Profit Institutions 2 643 650 Independent School Subsidies 901 175 6 000 (6 000) of which 905 006							1		
Independent School Nutrition 305 006 Istins, Science and Technology 47 654 iransfers to Non-Profit Institutions 2 643 650 Independent School Subsidies 901 175 of which 6 000									
Asthe, Science and Technology 47 654 ransfers to Non-Profit Institutions 2 643 650 Independent School Subsidies 901 175 6 000 (6 000) 901 of which 6 000 6 000 6 000 901	27 961	1		1			1	1	27 96
ransfers to Non-Profit Institutions 2 643 650 Independent School Subsidies 901 175 6 000 (6 000) 901 of which									955 656
Independent School Subsidies 901 175 6 000 (6 000) 901 of which									49 377
af which									2 863 16
	901 175		6 000		(6 000)			901 175	
Transfers to Non-Profit Institutions 901 175									
									895 17
Public Special School Education 3736 977 (46 140) (840) CET TRIED (7) STATE LL VV ADV (SZR 6)	ion 3 736 977	(45 140)	(840)	AFI	THERE	STOTE L	NAMAS	3 689 997	
of which GAUTENO				1.1	Inten a	ALTERIA	The second	4	

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Ē						18/11/2		TENC	
			SCHEDULI	E		DAT		M/ Jac	
		(As a charg	a to the Provinci		Fand)	De externet and	Production of the local sector		- see
		Deta	ile of appropriat	ed amount					
Vote		Curr	wet Payments						Specified transfer
	Special				Transform	Payments	Payments for	Adjusted	payments as
R thousand	Adjusted Appropriation	Compensation of Employees	Goods and Services	Other	and Subeidies	for Capital Assets	Financial Assets	Appropriation	asnounds specifically a exclusively appropriate
National conditional grants									арреоргите
Learners with Prolound Intellectual Disabilities	33 715								33 1
Transfers to Non-Profit Institutions	876 194								876 :
5. Early Childhood Development	1 403 029	(295 734)	(1 010)		(10 257)			1 096 028	
of which									
Transfers to Non-Profit Institutions	226 555								216 2
6. Infraetructure Development	1 313 261		287 422			(167 786)		1 412 897	
of which									
National conditional grants									
Education Infrestructure	1 274 620								1 274 6
7. Examination and Education Related Services	1 647 418		88 638		981 752	(361)		2 717 447	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant Social Sector Expanded Public Works Programme Incentive Grant for Provinces	0.400								
Transfers to Non-Profit Institutions	2 103								21
	19 797								1 141 5
Transfers to Departmental Agencies and Accounts 6. Social Development	79 261						_		79 2
Vision: A caring and setf-reliant acciety	5 823 317	(118 724)	97 106		101 838	(16 188)		5 887 349	
1. Administration	727 408	(14 200)	20 511	- 1	(500)	(1 375)		731 844	
of which									
Transfers to Departmental Agencies and Accounts	94				1				
2. Social Welfere Services	937 867	(3 760)	7 639		4 030	(537)		945 239	
of which									
Transfers to Non-Profit Institutions	807 542	1							811 5
Vational conditional grants Social Sector Expanded Public Works Programme							1		
ncentive Grant for Provinces	21 157	1							21 1
Children and Families	2 579 409	(53 840)	7 433		72 161	(7 707)		2 597 456	
of which	1								
ransfers to Non-Profit Institutions	1 024 072								1 096 2
lational conditional grants									
Early Childhood Development	135 229								212 99
Restorative Services	746 017	(26 924)	2 794		4 472	(6 778)		719 581	
of which				1			1	1	
ransfare to Non-Profit Institutions	440 590	1							445 07
. Development and Research	832 616	(20 000)	58 729		21 575	209		893 229	110 01
of which									
ransfers to Non-Profit Institutions	196 610								218 28
Cooperative Governance and Traditional									
Films	634 793	(31 909)	(4 522)		5 680	\$ 100		611 972	
sion: Lead provincial department in the continuion, collaboration, and facilitation of operative governance in building a globally mpetitive and people-driven Gauteng City-Region.									
Administration	170 364	(6 660)	3 878		1 300	8 100		176 982	
Local Governance	296 495	(12 250)	(18 053)			0 100		266 192	
. Development and Planning	145 564	(9 800)	11 953		4 300			152 017	
of which		10 0001	11.9999		4000			142.017	
stional conditional grants									
pended Public Works Programme Integrated Grant	2 000								
ansiers to Municipalities									2 00
Traditional Institutional Davelopment	22 000 22 370	(3 289)	(2 300)					16 781	26 30
Human Settlementa	5 141 243	10 2001	le non					10/01	

			to the Provinci	al Kevenue F	យនដ)				
			to of an and the	trans and her					
	1		is of appropriate	BO SHOOM,	1			1	Specified
Vote R thousand	Speciel Adjusted		Current Payments		Transfors and	Payments for Capital	Payments for Fisencial	Adjusted	transfor payments and amounts
	Appropriation	Compensation of Employees	Goods and Services	Other	Subsidies	Assets	Assets	Appropriation	exclusively appropriated
/ision: To provide integraled sustainable human settlements and improved quality of household life									
I. Administration	537 483	(49 994)	102 452	703				590 644	
2. Housing Needs, Revearch and Planning	21 557	(1 500)					•	20 057	
3. Housing Development	4 434 380	20 000			(699 468)	823 888		4 578 800	
of which								-	
National conditional grants									
lousing Disaster Relief									
fuman Settlemenis Development Grant	4 134 993								4 244 41
Expanded Public Works Programme Integrated Grant	10 184								10 18
 Housing Assets and Property Management of which 	147 823		40 000		583			188 406	
lumen Settlements Development Grant									
the Deeds Restoration Grant	57 040					e			112 62
. Roads and Transport	8 175 131	(1 166)	33 767	60	389 012	(218 808)		\$ 377 996	
fision: A modern integrated, efficient and sustainable ransport and road infrastructure system in Gauteng		(1755)			JAP VIL	(215 000)			
. Administration	358 364	(16 366)	(14 693)		300	(572)		327 033	
. Transport Infrastructure	2 335 719	(1 161)	73 618	60	(300)	(217 417)		2 190 519	
of which									
Vational conditional grants									
vovincial Roads Maintenance	632 172								677 66
xpended Public Works Programme Integrated Grant	9 970								9 97
ransfers to Provinces and Municipalities	2 800								2 80
. Transport Operations	2 801 250	44 995	8 798			(90)		2 854 953	
of which									
lational conditional grants									
ublic Transport Operations	2 599 291								2 599 29
ransfers to Public corporations and private nterprise	2 750 895								2 750 89
Transport Regulation	388 052	(28 634)	(33 956)			(729)		324 733	
Geutrain Rapid Rail Link	2 291 746				389 012			2 680 758	
of which									
ransfers to Departmental Agencies and Accounts		1				1			
autrain Menagement Agency	2 291 746								2 680 75
0. Community Salety	938 726	(48 583)	(13 002)		46 309	(23 993)		899 448	
ision: To realise Gauteng as a province where sople feel and are salls.		(,	(10 102)			(,			
. Administration	164 826	(15 455)	(1 702)			200		147 869	
of which		1			1				
ansfars to Provinces and Municipalities Provincial Secretariat for Police Service	239 252	(9 949)	(11 300)		46 300	(35 000)		229 303	
of which									
letional conditional grants ocial Sector Expanded Public Works Programme contive Grant for Provinces									
anslers to Provinces and Municipalities	1 075								
Traffic Management	526 648	(15 179)				10 807		522 276	
of which									
ansiers to Provinces and Municipalities ansiers to Public corporations and privata Verprise	170								174
Agriculture and Rural Development	964 473	(36 282)	38 626		2 850	25 046		994 713	
sion: An economically transformed agricultural				5-		-			
ctor including agro-processing and sustainable			1	1	FRIFIED	BY STATE		SEPS1	
						GAUTE	1-	3	
				1	8/11/202	o' Rh		-	

* *						18/11/	GAU	TENS	
			SCHEDUL	E		DAT	E SIG	WILLE	
		(As a cherg	e to the Provinc	_	Fund)	, acher maine		for some some some some	
			de of appropriat						
Vote		Cerr	ant Payments					1	Specified
	Special		I		Transfers	Payments	Payments		transier pzyments an
R thousand	Adjusted Appropriation	Compensation of Employees	Goods and Services	Other	and Subsidies	for Capital Assets	for Financial Aznetu	Adjusted Appropriation	amounts specifically an exclusively appropriated
environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									appropriate
1. Administration	259 861	(11994)	4 204		10005				
	209 001	(11334)	4 204		(290)	(790)		250 991	
of which					1				
Transfers to Departmential Agencies and Accounts 2. Agriculture and Rural Development	1 411 423 065	(11 571)	(46.005)		3 140	26 885		104 504	14
	423 003	(11941)	(16 895)		3 140	20 000		424 624	
of which									
National conditional grants									
Land Care	4 787								47
lima/Letsema Projects	25 709								25 4
Comprehensive Agricultural Support Programme	82 646				1 1				100 1
Transfers to Higher Education Institutions	3 465								64
Transfers to Departmental Agencies and Accounts 3. Environmental Atlains	101 617	(40 7475				4.000			
	281 547	(12 717)	51 317			(1 049)		319 098	
of which									
Expanded Public Works Programme Integrated Grant	2 271								2 27
12. Sport, Arts, Culture and Recreation	982 603	(31 211)	(12 555)	5	19 639	£ 003	28	877 512	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.									
1. Administration	162 340	(3 907)	(150)	2	165	2 1 3 1	28	160 609	
2. Cultural Affairs	237 286	(11 611)	(10 345)	2	2 642	4 882		222 856	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 000					1			2.00
Transfers to Provinces and Municipalities	2 654			- 1					2 65
Transfers to Departmental Agencies and Accounts	39 589								38 46
Transfers to Non-Profit Institutions	23 726								27 45
3. Library and Archives Services	267 311	466	3 901		(4 749)	(1 797)		265 133	21 40
of which	1					(
National conditional grants							1		
Community Library Services	132 081				1			1	130 53
Transfers to Provinces and Municipalities	170 800		1	1					165 80
Transfers to Non-Profit Institutions	1 900		1			1			2 00
I. Sport and Recreation	235 666	(16 159)	(5 961)	1	12 581	2 787		228 914	200
of which		1.0.00	leson	1	12 001	210/		220 314	
National conditional grants	1						1		
lass Sport and Recreation Participation Programme	39 827								40.06
Transfers to Non-Profil Institutions	61 480								
3. E-Government	1 416 182	HE ARTS	118 20051			44 000		1 000	74 01
fision: A connected Gauleng City-Region leverages achnology to provide quality services to citizens.	1410 182	(35 687)	(36 205)		644	41 503		1 386 437	
Administration	282 298	(14 542)	(29 243)			543		239 056	
Information Communication Technology (Ict)						1			
harad Services	999 627	(16 458)	(1 297)		178	40 960		1 023 010	
of which									
ransfers to Higher Education Institutions	22 800								22 800
Human Resources Services	134 257	(4 687)	(5 665)		466			124 371	
6. Gautang Provincial Treasury	730 234	(55 868)	(9 480)		(1 810)	5 382		677 458	
iaton: To provide strategic leadership in financial and coal matters to ensure sustainable and inclusive total and economic development of the people of auteng so that all may enjoy value-for-money vides of the highest quality.									
Administration	166 966	(17 255)	(1 610)		127	5 382		153 610	

			SCHEDULE						
			to the Provincia	and the second se	und)				
		Lieta	is of appropriate	O BREIDERT					Specified
Vote	Special	Curre	ent Paymenta		Transfers	Payments	Payments for	Adusted	transfer payments and
R thousand	Adjusted Appropriation	Compensation of Employees	Goods and Services	Other	and Subsidies	for Capital Assets	Fisancial Aseets	Appropriation	exclusively appropriated
 Sustainable Fiscal Resource Management of which 	158 388	(2 600)	(290)		(2 677)			152 821	
Departmental agencies and accounts									
Gauteng Infrastructure Financing Agency	64 183								61 40
3. Financial Governance	127 897	(2 940)			440			125 397	
4. Supply Chain Management	115 227	(7 100)	(9 000)		100			99 227	
of which									
Transfers to Non-Profit Institutions		(4.4.70000	(1.000)		100			46 506	
5. Municipal Financial Governance	63 069	(14 773)	(1 890)					99 897	
6. Gautang Audit Services	107 687	(11 200)	3 310		100		-		
15. Infrastructure Development	3 262 793	(114 832)	40 435	(500)		9 875		3 197 771	
Vision: To be a leading sustainable initiastructure provider and facilitator that positions Gautang as a globally competitive city region with inclusive economic growth and decent work for all.									
1. Administration	375 791	(18 687)	42 583	(500)		4 500		403 687	
2. Public Works Infrastructure	2 621 020	(50 723)	45 904			6 376		2 621 576	
of which									
Transfers to Municipalities									
Devolution of rates and faxes	1 082 931								1 082 93
3. Expanded Public Works Programme	265 982	(45 422)	(48 052)					172 508	
Expanded Public Works Programme Integrated Grant	21 163								21 16
TOTAL FOR THE PROVINCE	146 388 567	(5 021 230)	(871 331)	258	755 219	2 197 535	28	143 649 056	

CERTIFIED BY STATE ON ADVISERE GAUTE G Ó 18/11/2020 SIGNITURE DATE

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