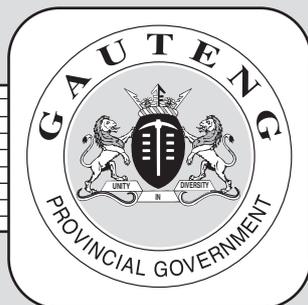


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

Provincial Gazette Provinsiale Koerant

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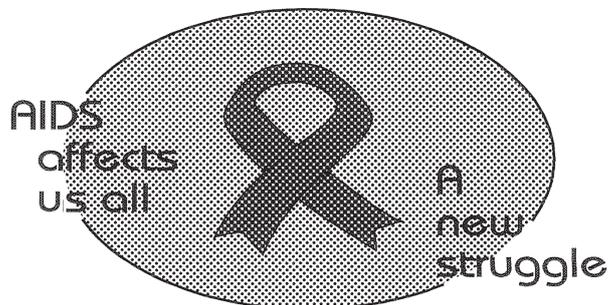
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Vol: 27

PRETORIA
27 MAY 2021
27 MEI 2021

No: 172

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DEPARTMENT OF HEALTH

Prevention is the cure

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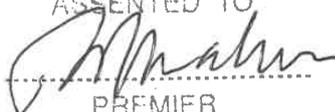
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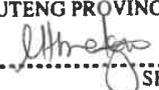
GENERAL NOTICES • ALGEMENE KENNISGEWINGS
GENERAL NOTICE 527 OF 2021

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL THIRD
ADJUSTMENTS APPROPRIATION
ACT**

ASSENTED TO

PREMIER

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED 
SPEAKER

DATE 26 MARCH 2021

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON 19/04/2021

NO 3, 2021

ACT

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province of Gauteng in respect of the financial year ending 31 March 2021; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province;

AND WHEREAS the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the financial year ending 31 March 2021;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

BE IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act.

Adjustments to appropriation of money for requirements of Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the financial year ending 31 March 2021, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999.

Amounts listed as specifically and exclusively appropriated

3. An amount that is listed as specifically and exclusively appropriated may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, a provincial Act.

Short title

4. This Act is called the Gauteng Provincial Third Adjustments Appropriation Act, 2021.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Office of the Premier	886 038							886 038	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development									
1. Administration	320 400							320 400	
2. Institutional Development	267 743							267 743	
3. Policy and Governance	297 895							297 895	
<i>of which</i>									
<i>Transfers to Higher education institutions</i>									
GCRO	30 182								30 182
<i>Transfers to Non-Profit Institutions</i>	131 108								131 108
2. Gauteng Provincial Legislature	817 763							817 763	
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng									
1. Leadership and Governance	51 859							51 859	
2. Office of the Secretary	31 339							31 339	
3. Corporate Support Services	401 283							401 283	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	142 592								142 592
4. Core Business	257 413							257 413	
5. Office of the CFO	75 869							75 869	
3. Economic Development	1 944 592							1 944 592	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
1. Administration	267 233							267 233	
2. Integrated Economic Development Services	477 897							477 897	
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>									
Gauteng Enterprise Propeller	477 897								477 897
3. Trade and Sector Development	755 595							755 595	
<i>of which</i>									
National conditional grants									
Expanded Public Works Programme (EPWP)									
Integrated Grant	2 000								2 000
<i>Transfers to Departmental Agencies and Accounts</i>									
Gauteng Growth and Development Agency	569 691								569 691
Cradle of Humankind	59 940								59 940
Dinokeng	28 115								28 115
Gauteng Tourism Authority	97 850								97 850
4. Business Regulation and Governance	100 322							100 322	
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>									
Gauteng Liquor Board	24 559								24 559
Gauteng Gambling Board	27 873								27 873
5. Economic Planning	343 545							343 545	
4. Health	58 835 503							58 835 503	
Vision: A responsive, value-based, people-centred health care system in Gauteng.									

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
1. Administration	2 405 845							2 405 845	
of which									
National conditional grants									
Provincial Disaster Relief Grant	115 996								115 996
2. District Health Services	18 896 930							18 896 930	
of which									
National conditional grants									
HIV, TB, malaria and community outreach grant	5 928 558								5 928 558
Statutory Human Resources, Training and Development Grant	29 632								29 632
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	30 524								30 524
National Health Insurance Grant	53 674								53 674
Transfers to Municipalities	445 569								445 569
Transfers to Non-profit institutions	406 627								406 627
3. Emergency Medical Services	1 586 670							1 586 670	
of which									
Transfers to Municipalities	74 920								74 920
4. Provincial Hospital Services	9 945 440							9 945 440	
of which									
National conditional grants									
Statutory Human Resources, Training and Development Grant	371 445								371 445
National Tertiary Services Grant	36 763								36 763
5. Central Hospital Services	19 676 222							19 676 222	
of which									
Transfers to Non-Profit Institutions	217 003								217 003
National conditional grants									
National Tertiary Services Grant	5 107 720								5 107 720
Statutory Human Resources, Training and Development Grant	999 217								999 217
6. Health Sciences and Training	979 639							979 639	
of which									
Transfers to Departmental Agencies and Accounts	23 352								23 352
Transfers Higher Education Institutions	15 459								15 459
7. Health Care Support Services	385 264							385 264	
8. Health Facilities Management	4 959 493							4 959 493	
of which									
National conditional grants									
Health Facility Revitalisation	968 210								968 210
Expanded Public Works Programme (EPWP) Integrated Grant	2 196								2 196
5. Education	52 876 598							52 876 598	
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	3 615 647							3 615 647	
2. Public Ordinary School Education	39 443 407							39 443 407	
of which									
National conditional grants									
HIV/AIDS (Life Skills Education)	27 961								27 961
National School Nutrition	955 658								955 658
Maths, Science and Technology	49 377								49 377
Transfers to Non-Profit Institutions	2 853 161								2 853 161
3. Independent School Subsidies	901 175							901 175	
of which									

SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
<i>Transfers to Non-Profit Institutions</i>		895 175							895 175	
4. Public Special School Education		3 689 997						3 689 997		
<i>of which</i>										
<i>National conditional grants</i>										
<i>Learners with Profound Intellectual Disabilities</i>		33 715							33 715	
<i>Transfers to Non-Profit Institutions</i>		876 194							876 194	
5. Early Childhood Development		1 096 028						1 096 028		
<i>of which</i>										
<i>Transfers to Non-Profit Institutions</i>		216 298							216 298	
6. Infrastructure Development		1 412 897						1 412 897		
<i>of which</i>										
<i>National conditional grants</i>										
<i>Education Infrastructure</i>		1 274 620							1 274 620	
7. Examination and Education Related Services		2 717 447						2 717 447		
<i>of which</i>										
<i>National conditional grants</i>										
<i>Expanded Public Works Programme Integrated Grant</i>										
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>		2 103							2 103	
<i>Transfers to Non-Profit Institutions</i>		1 141 549							1 141 549	
<i>Transfers to Departmental Agencies and Accounts</i>		79 261							79 261	
6. Social Development		5 887 349						5 887 349		
Vision: A caring and self-reliant society										
1. Administration		731 844						731 844		
<i>of which</i>										
<i>Transfers to Departmental Agencies and Accounts</i>		94							94	
2. Social Welfare Services		945 239						945 239		
<i>of which</i>										
<i>Transfers to Non-Profit Institutions</i>		811 572							811 572	
<i>National conditional grants</i>										
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>		21 157							21 157	
3. Children and Families		2 597 456						2 597 456		
<i>of which</i>										
<i>Transfers to Non-Profit Institutions</i>		1 096 219							1 096 219	
<i>National conditional grants</i>										
<i>Early Childhood Development</i>		212 992							212 992	
4. Restorative Services		719 581						719 581		
<i>of which</i>										
<i>Transfers to Non-Profit Institutions</i>		445 076							445 076	
5. Development and Research		893 229						893 229		
<i>of which</i>										
<i>Transfers to Non-Profit Institutions</i>		218 285							218 285	
7. Cooperative Governance and Traditional Affairs		611 972						611 972		
Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.										
1. Administration		176 982						176 982		
2. Local Governance		266 192						266 192		
3. Development and Planning		152 017						152 017		
<i>of which</i>										

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>National conditional grants</i>									
<i>Expanded Public Works Programme Integrated Grant</i>	2 000								2 000
<i>Transfers to Municipalities</i>	26 300								26 300
4. Traditional Institutional Development	16 781						16 781		
8. Human Settlements	5 377 907				100 000		5 477 907		
Vision: To provide integrated sustainable human settlements and improved quality of household life									
1. Administration	590 644						590 644		
2. Housing Needs, Research and Planning	20 057						20 057		
3. Housing Development	4 578 800				100 000		4 678 800		
<i>of which</i>									
<i>National conditional grants</i>									
<i>Housing Disaster Relief</i>									
<i>Human Settlements Development Grant</i>	4 244 413								4 244 413
<i>Expanded Public Works Programme Integrated Grant</i>	10 184								10 184
4. Housing Assets and Property Management	188 406						188 406		
<i>of which</i>									
<i>Human Settlements Development Grant</i>									
<i>Title Deeds Restoration Grant</i>	112 623								112 623
9. Roads and Transport	8 377 996						8 377 996		
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1. Administration	327 033						327 033		
2. Transport Infrastructure	2 190 519						2 190 519		
<i>of which</i>									
<i>National conditional grants</i>									
<i>Provincial Roads Maintenance</i>	677 663								677 663
<i>Expanded Public Works Programme Integrated Grant</i>	9 970								9 970
<i>Transfers to Provinces and Municipalities</i>	2 800								2 800
3. Transport Operations	2 854 953						2 854 953		
<i>of which</i>									
<i>National conditional grants</i>									
<i>Public Transport Operations</i>	2 599 291								2 599 291
<i>Transfers to public corporations and private enterprise</i>	2 750 895								2 750 895
4. Transport Regulation	324 733						324 733		
5. Gautrain Rapid Rail Link	2 680 758						2 680 758		
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>									
<i>Gautrain Management Agency</i>									2 680 758
10. Community Safety	899 448						899 448		
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	147 869						147 869		
<i>of which</i>									
<i>Transfers to Provinces and Municipalities</i>									
2. Provincial Secretariat for Police Service	229 303						229 303		
<i>of which</i>									
<i>National conditional grants</i>									
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>									
<i>Transfers to Provinces and Municipalities</i>									

SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
3. Traffic Management		522 276						522 276		
<i>of which</i>										
<i>Transfers to Provinces and Municipalities</i>		170							170	
<i>Transfers to public corporations and private enterprise</i>										
11. Agriculture and Rural Development		994 713						994 713		
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.										
1. Administration		250 991						250 991		
<i>of which</i>										
<i>Transfers to Departmental Agencies and Accounts</i>		1 423							1 423	
2. Agriculture and Rural Development		424 624						424 624		
<i>of which</i>										
<i>National conditional grants</i>										
<i>Land Care</i>		4 730							4 730	
<i>Ilimal/Letsema Projects</i>		25 403							25 403	
<i>Comprehensive Agricultural Support Programme</i>		100 139							100 139	
<i>Transfers to Higher Education Institutions</i>		6 465							6 465	
<i>Transfers to Departmental Agencies and Accounts</i>										
3. Environmental Affairs		319 098						319 098		
<i>of which</i>										
<i>Expanded Public Works Programme Integrated Grant</i>		2 271							2 271	
12. Sport, Arts, Culture and Recreation		877 512						877 512		
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.										
1. Administration		160 609						160 609		
2. Cultural Affairs		222 856						222 856		
<i>of which</i>										
<i>National conditional grants</i>										
<i>Expanded Public Works Programme Integrated Grant</i>		2 000							2 000	
<i>Transfers to Provinces and Municipalities</i>		2 654							2 654	
<i>Transfers to Departmental Agencies and Accounts</i>		38 469							38 469	
<i>Transfers to Non Profit Institutions</i>		27 450							27 450	
3. Library and Archives Services		265 133						265 133		
<i>of which</i>										
<i>National conditional grants</i>										
<i>Community Library Services</i>		130 539							130 539	
<i>Transfers to Provinces and Municipalities</i>		165 800							165 800	
<i>Transfers to Non Profit Institutions</i>		2 000							2 000	
4. Sport and Recreation		228 914						228 914		
<i>of which</i>										
<i>National conditional grants</i>										
<i>Mass Sport and Recreation Participation Programme</i>		40 061							40 061	
<i>Transfers to Non Profit Institutions</i>		74 017							74 017	
13. E-Government		1 386 437						1 386 437		
Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.										
1. Administration		239 056						239 056		
2. Information Communication Technology(Ict) Shared Services		1 023 010						1 023 010		

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>of which</i>									
<i>Transfers to Higher Education Institutions</i>	22 800								22 800
3. Human Resources Services	124 371						124 371		
14. Gauteng Provincial Treasury	677 458						677 458		
Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.									
1. Administration	153 610						153 610		
2. Sustainable Fiscal Resource Management	152 821						152 821		
<i>of which</i>									
<i>Departmental agencies and accounts</i>									
<i>Gauteng Infrastructure Financing Agency</i>	61 406								61 406
3. Financial Governance	125 397						125 397		
4. Supply Chain Management	99 227						99 227		
<i>of which</i>									
<i>Transfers to Non Profit Institutions</i>									
5. Municipal Financial Governance	46 506						46 506		
6. Gauteng Audit Services	99 897						99 897		
15. Infrastructure Development	3 197 771						3 197 771		
Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.									
1. Administration	403 687						403 687		
2. Public Works Infrastructure	2 621 576						2 621 576		
<i>of which</i>									
<i>Transfers to Municipalities</i>									
<i>Devolution of rates and taxes</i>	1 082 931								1 082 931
3. Expanded Public Works Programme	172 508						172 508		
<i>Expanded Public Works Programme Integrated Grant</i>	21 163								21 163
TOTAL FOR THE PROVINCE	143 649 056				100 000			143 749 056	

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