

DIE
Provinsiale Koerant
VAN
KwaZulu-Natal

IGazethi
YESIFUNDAZWE
saKwaZulu-Natali

THE
Provincial Gazette
OF
KwaZulu-Natal

Op Gesag Uitgegegee
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Isaziso esihunyushwe noma ezihlolwe uPhiko Lwemisebenzi yeziLimi zikhonjiswe ngaloluphawu †.

No. Ikhasi

UMTHETHO

1 UMthetho woKwabiwa kweziMali KwaZulu-Natali, 2005 (uMthetho No. 1 ka 2005) 2028

No. 6418 VRYDAG, 22 JULIE 2005

Kennisgewings wat deur die Afdeling Taaldiens vertaal of nagesien is, word met 'n † aangedui.

No. Bladsy

WET

1 Die KwaZulu-Natal Begrotingswet, 2005 (Wet No. 1 van 2005) 2022

No. 6418 FRIDAY, 22 JULY 2004

Notices which have been translated or checked by the Language Services Division are indicated by a †.

No. Page

ACT

1 The KwaZulu-Natal Appropriation Act, 2005 (Act No. 1 of 2005) 2034

DIE KWAZULU-NATAL BEGROTINGSWET, 2005(Wet No. 1 van 2005)
Goedgekeur op 2005-05-20**WET**

Tot bewilliging van bedrae geld vir die behoeftes van die provinsie KwaZulu-Natal vir die boekjaar wat op 31 Maart 2006 eindig.

DAAR WORD soos volg deur die Provinsiale Parlement van die provinsie KwaZulu-Natal bepaal:-

Bewilliging van bedrae geld vir die behoeftes van die provinsie

1. Behoudens die bepalinge van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie ten opsigte van die boekjaar wat op 31 Maart 2006 eindig, ten laste van die Provinsiale Inkomsterekening, die bedrae geld uiteengesit in kolom 1 van die Bylaag bewillig.

Kort titel

2. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2005.

Pos	Beskrywing	Besonderhede van bewilligde bedrae				
		Pos en hoof-indelings	Lopende betalings	Oordragte en subsidies	Betalings vir vaste bates	Bedrae spesifiek en uitsluitlik bewillig
		R000	R000	R000	R000	R000
1.	Kantoor van die Premier	218,176	172,971	41,911	3,294	
	<i>Om die Premier by te staan met die uitvoering van sy grondwetlike en wetlike pligte deur departementele volmagte professioneel uit te voer, makro-provinsiale en transversale kwessies te koördineer en te bevorder, hoë gehalte ontledings en advies te verskaf, en beleidsformulering.</i>					
1.	Administrasie	110,446	69,262	39,434	1,750	
	<i>Om steun aan die Premier, as Uitvoerende Gesag en die Hoof van die Departement te verleen met betrekking tot die bestuur van die Kantoor van die Premier, deur koöperatiewe departementele dienste te lewer.</i>					
	<i>Oordragte aan openbare entiteite:</i>					
	KwaZulu-Natal Dobbelaarad			5,190		
	Amafa aKwaZulu-Natali			33,644		
2.	Transformasie van die Staatsdiens	40,005	38,831	434	740	
	<i>Om die transformasie van staatsdiens te koördineer deur 'n verteenwoordigende menslike hulpbronsel, regsadvies- en ondersteuningsdienste te voorsien, asook die nodige instrument om 'n kultuur van dienslewering in te skerp en te implementeer.</i>					
3.	Strategiese Beplanning en Beleidskoördinerings	7,538	7,529	9	—	
	<i>Om strategiese beplanning en beleidsontwikkeling in die provinsie te koördineer en te implementeer.</i>					
4.	Provinsiale Koördinerings en Ondersteuning	60,187	57,349	2,034	804	
	<i>Om die Direkteur-generaal by te staan om 'n sentraal gekoördineerde diens aan die provinsie te lewer, en om nakoming van grondwetlike verpligtinge te verseker rakende die ontwikkeling van menseregtekwessies.</i>					
2.	Provinsiale Parlement	96,152	69,733	11,348	15,071	
	<i>Om 'n wetgewende omgewing te skep wat simpatiek staan teenoor die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.</i>					
1.	Administrasie	47,048	32,007	348	14,693	
	<i>Om die algehele bestuur van die Provinsiale Parlement te behartig.</i>					
2.	Parlementêre Dienste	49,104	37,726	11,000	378	
	<i>Om administratiewe en logistieke ondersteuning aan lede van die Provinsiale Wetgewer te verleen.</i>					
3.	Landbou en Omgewingsake	1,078,342	683,312	335,665	59,365	54,270
	<i>Om, in vennootskap met relevante rolspelers, 'n vooruitstrewende gemeenskap deur middel van gesonde landboustelsels en omgewingspraktyke te bevorder.</i>					
1.	Administrasie	111,256	90,977	4,083	16,196	

Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun deur steun met betrekking tot finansies, personeel, inligting, kommunikasie en aankope te verskaf.

2.	Landbou-ontwikkelingsdienste	604,790	506,718	56,511	41,561	
	<i>Om toepaslike landboutegnologie, veeartsenykundige inligting en kundigheid vir boere en ander gebruikers van landbouhulpbronne te ontwikkel, aan te pas en oor te dra, in 'n poging om geleenthede vir boere en boerderygemeenskappe te verbeter.</i>					
	Voorwaardelike toekennings:					
	Grondbewaringsorg					8,000
	Omvattende Landbou-ondersteuningsprogram					46,270
3.	Omgewingsbestuur	89,234	85,617	2,009	1,608	
	<i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker terwyl daar terselfdertyd op sleutelkwesies gekonsentreer word soos gemeenskapbemaatiging, inligtingbestuur en -verspreiding en volhoubare landelike ontwikkeling.</i>					
4.	Bewaring	273,062	—	273,062	—	
	<i>Om voorsiening te maak vir oordragbetalings aan verskeie instellings in die provinsie.</i>					
	Oordragte aan openbare entiteite:					
	Ezemvelo KZN Natuurlewe			269,408		
	Mjindi Boerdery			2,100		
4.	Ekonomiese Ontwikkeling	140,590	91,934	46,068	2,588	—
	<i>Om strategieë te formuleer en te implementeer met die oog op die skep van 'n omgewing wat bevorderlik is vir volhoubare ekonomiese ontwikkeling in KwaZulu-Natal.</i>					
1.	Strategiese Bestuursdienste	37,961	36,893	218	850	
	<i>Om voorsiening te maak vir die oorhoofse bestuur van die departement, en om 'n ondersteuningsdiens aan ander programme te lewer ingevolge transversale funksies.</i>					
2.	Handel en Beleggings	53,192	7,041	45,648	503	
	Oordragte aan openbare entiteite:					
	Handel en Beleggings KwaZulu-Natal			30,000		
	Ithala			15,634		
3.	Sektormededinging	15,539	15,141	34	364	
	<i>Om sleutelsektore van die ekonomie te ondersteun om volhoubare mededinging van hierdie sektore te verseker asook om ekonomiese groei te verhoog, die regering se ontwikkelingsdoelwitte te bereik, spesifiek daardie wat betrekking het op SEB, werkverskaffing en landelike ontwikkeling.</i>					
4.	Geïntegreerde Ekonomiese Ontwikkeling	15,925	15,559	53	313	
	<i>Om doeltreffende strategiese leierskap, rigting en koördinerende opsigte van KMMO-ondersteuningsprogramme te verskaf, om ekonomiese groei aan te moedig en om voorheen benadeelde groepe te ontwikkel en te bemagtig.</i>					
5.	Plaaslike Ekonomiese Ontwikkeling	8,843	8,521	52	270	
	<i>Om 'n geskikte omgewing te skep waarbinne die plaaslike ekonomie kan groei en vooruitgaan.</i>					
6.	Regulering van die Sakelewe	9,130	8,779	63	288	
	<i>Om handelsbedrywighede te bevorder en om verbruikersregte in die provinsie te promulgeer, beskerm en bevorder.</i>					
5.	Onderwys	14,505,932	13,189,216	535,733	780,983	545,096
	<i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien wat hulle posisie sal verbeter en 'n bydra lewer tot die bevordering van demokratiese waardes in KwaZulu-Natal.</i>					
1.	Administrasie	880,690	789,883	1,395	89,412	
	<i>Om voorsiening te maak vir die uitvoerende owerheid en die algehele bestuur van die departement.</i>					
	Voorwaardelike toekennings:					
	MIV/vigs					31,126
2.	Openbare Gewone Onderwys	12,540,701	11,526,807	391,121	622,773	
	<i>Om openbare gewone skoolonderwys van grade 1 tot 12 in die provinsie te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet.</i>					
	Voorwaardelike toekennings:					
	Provinsiale Infrastruktuurtoekenning					315,121
	Nasionale Skoolvoedingsprogram					198,849
3.	Onafhanklike Skoolsubsidies	34,650	—	34,650	—	
	<i>Om onafhanklike skole te monitor en te subsidieer in</i>					

ooreenstemming met nasionale beleid en riglyne.

4.	Openbare Spesiale Skoolonderwys <i>Om gespesialiseerde hulpbronne, opleiding en sorg vir liggaamlik gestremde leerders te voorsien.</i>	258,526	214,865	43,661	—
5.	Verdere Onderwys en Opleiding <i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding.</i>	324,957	229,131	59,826	36,000
6.	Volwasse Basiese Onderwys en Opleiding <i>Om aan volwassenes die geleentheid te bied om hul vlak van geletterdheid en gesyferdheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i>	52,423	51,251	120	1,052
7.	Kleinkindontwikkeling <i>Om Kleinkindonderwys (KO) te voorsien vir Graad R en vroeër vlakke om sodoende te verseker dat alle leerders voorskoolse onderwys ontvang voordat hulle met Graad 1 begin.</i>	97,770	93,109	4,461	200
8.	Ondersteuning en Verwante Dienste <i>Om gespesialiseerde ondersteuningsdienste te voorsien wat verband hou met ondersteuningsfunksies vir Openbare Gewone Skoolonderwys.</i>	316,215	284,170	499	31,546
6.	Provinsiale Tesourie <i>Om die provinsiale regering van doeltreffende bestuursondersteuning te voorsien rakende openbare finansies deur aan die hoogste standarde met betrekking tot finansiële bestuur te voldoen, en deur optimale stelsels en prosesse te implementeer.</i>	1,089,581	1,084,433	113	5,035
1.	Administrasie <i>Om ondersteuningsdienste aan die Minister te verskaf, om menslike hulpbronbestuur, finansiële bestuur en regsadvies aan die departement te verskaf asook koöperatiewe dienste.</i>	37,429	35,411	32	1,986
2.	Hulpbronbestuur <i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i>	23,454	22,244	41	1,169
3.	Finansiële Bestuur <i>Om doeltreffende bestuur van fisiese en finansiële bates en aanspreeklikhede vir die provinsiale en plaaslike regering te verseker en om die provinsiale Rekenmeester-generaal-funksie te verskaf.</i>	91,511	90,188	22	1,301
4.	Interne Oudit <i>Om doeltreffende en gesonde stelsels vir interne beheer, kontrole, risikobestuur en beheer binne die provinsiale administrasie en openbare entiteite te verseker.</i>	37,187	36,590	18	579
5.	Gesentraliseerde Provinsiale Fonds <i>Om aan die provinsiale regering die middele en plooibaarheid te verskaf om meetbare en sigbare resultate met betrekking tot werkverskaffing en armoedeverligting te voorsien.</i>	900,000	900,000	—	—
7.	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	10,379,202	9,125,159	410,566	843,477
1.	Administrasie <i>Om die strategiese bestuur en algehele administrasie van die departement te behartig, om te verseker dat gesondheidsdienste ingevolge goedgekeurde beleid gelewer word, en in die provinsie gekoördineer word.</i>	200,010	196,711	901	2,398
2.	Distrikgesondheidsdienste <i>Om 'n "vangnet" vir die armes te voorsien en om billikheid in gesondheidsdienste te verseker.</i> Voorwaardelike toekennings: Opleiding en Ontwikkeling van Professionele Gesondheids- werkers Geïntegreerde Voedingsprogram Omvattende MIV en vigs-toekenning Verbetering van Hospitaalbestuur	4,630,789	4,384,915	208,068	37,806
3.	Nood- Mediese Dienste <i>Om noodvervoer en paramediese personeel te voorsien vir problematiese kraamgevalle, slagoffers van pad- en ander ongelukke, en om vervoer te voorsien vir behoeftige pasiënte wat oor geen ander vervoerwyse beskik nie.</i>	418,995	351,957	1,056	65,982
4.	Provinsiale Hospitaaldienste <i>Om streekshospitaaldienste op 'n spesialis vlak te lewer,</i>	2,978,262	2,806,125	154,682	17,455
					36,850 26,954 251,468 14,267

om hospitaaldienste vir tuberkulose, geestesgesondheid, en vir chroniese (langtermyn) mediese sorg te lewer, en om tandheelkundige dienste te lewer en opleiding te verskaf aan personeel wat mondigesondheidsdienste lewer.

Voorwaardelike toekennings:

Opleiding en Ontwikkeling van Professionele Gesondheidswerkers
Verbetering van Hospitaalbestuur

132,135
9,511

5. Sentrale Hospitaalbestuur 994,735 809,887 3,975 180,873
Om 'n hoogs gespesialiseerde en vierledige vlak van gesondheidsorg te lewer, asook 'n platform vir die opleiding van spesialiste te voorsien.

Voorwaardelike toekennings:

Opleiding en Ontwikkeling van Professionele Gesondheidswerkers
Nasionale Tersiëre Dienste

23,388
691,451

6. Gesondheidswetenskap en -opleiding 420,202 368,818 41,884 9,500
Om voorsiening te maak vir die opleiding van verpleeg- en ambulanspersoneel, gesondheidswerkers en personeel in gesondheidsbestuur, administrasie en gesondheidsbevordering, asook die toekenning van beurse.

7. Gesondheidsondersteuningsdienste 7,600 7,600 — —
Om fondse te voorsien vir gesondheidsondersteuningsdienste, in besonder die Medisyne Handelsrekening.

8. Bestuur van Gesondheidsfasiliteite 728,609 199,146 — 529,463
Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tertiêre hospitale, asook ander geboue en strukture.

Voorwaardelike toekennings:

Hospitaalvernuwing
Provinsiale Infrastruktuur

128,977
157,561

8. Behuising **969,880 176,613 785,523 7,744 799,659**

Om die implementering van nasionale en provinsiale behuisingsprogramme doeltreffend te bestuur in vennootskap met die relevante rolspelers, en om voldoende, bekostigbare en volhoubare skuiing vir die inwoners van KwaZulu-Natal, wat daarvoor kwalifiseer, te voorsien.

1. Administrasie 55,978 53,268 10 2,700
Om vir die algehele bestuur van die departement voorsiening te maak ingevolge alle toepaslike wette en beleidsrigtings.

2. Behuisingsbeplanning en -navorsing 16,954 14,201 194 2,559
Om die strategiese koers van die departement te bevorder en vol te hou deur die voorsiening van doeltreffende strategiese beplanning, beleid en kommunikasie-ondersteuning aan die departement.

3. Behuisingsprestasië/-subsidieprogram 669,322 37,487 630,290 1,545
Om die doeltreffende lewering van nasionale en provinsiale behuisingsprogramme te verseker.

Voorwaardelike toekenning:

Behuisingssubsidietoekenning

629,601

4. Stedelike Vernuwing en Herontwikkeling van Menslike Hervestiging 16,193 16,193 — —
Om die projekbestuur van geselekteerde stedelike vernuwingsprojekte te onderneem om sodoende die ekonomiese en maatskaplike lewensvatbaarheid van woonbuurte te verhoog.

Voorwaardelike toekenning:

Behuisingssubsidietoekenning

16,193

5. Behuisingbatabestuur 211,433 55,464 155,029 940
Om meganismes om departementele huise professioneel te bestuur, te ontwikkel en te implementeer.

Voorwaardelike toekenning:

Beshuisingssubsidietoekenning

153,865

9. Gemeenskapsveiligheid en Skakeling **48,154 44,257 3,098 799 —**

Om toesig moontlik te maak deur die monitering van polisiediensvoorsiening en die bevordering van goeie verhoudinge tussen gemeenskappe en polisie deur middel van vennootskappe met die burgerlike samelewing ter bevordering van misdaadvoorkoming.

1. Administrasie 19,654 19,385 25 244
Om die algehele bestuur van die departement te behartig en om administratiewe, finansiële, regs- en menslike hulpbrondienste te lewer.

2. Burgerlike Toesig 28,500 24,872 3,073 555
Om toesig te hou oor die doeltreffendheid van die Suid-Afrikaanse Polisiediens in die provinsie KwaZulu-Natal.

10. Die Koninklike Huishouding	27,598	23,196	146	4,256	—
<i>Om 'n volhoubare en bevorderlike omgewing vir die Zulu-monarg te skep om die Zulu-nasie te lei, ontwikkel en te beskerm.</i>					
1. Ondersteuningsdienste - Sy Majesteit die Koning	13,173	12,122	95	956	
<i>Om die algehele bestuur van die koninklike huishouding te behartig.</i>					
2. Instandhouding van Koninklike Huishoudings	12,710	9,372	38	3,300	
<i>Om 'n ondersteuningsdiens met betrekking tot die instandhouding van die koninklike wonings te lewer.</i>					
3. Sy Majesteit die Koning se plase	1,715	1,702	13	—	
<i>Om ondersteuning te verskaf met betrekking tot die instandhouding en onderhoud van Sy Majesteit die Koning se plase.</i>					
11. Tradisionele en Plaaslike Regeringsake	458,593	339,332	107,347	11,914	—
<i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker.</i>					
1. Administrasie	107,171	100,538	280	6,353	
<i>Om steun aan die Ministerie te verleen en alle ander ondersteuningsdienste te verskaf wat in die departement gelewer staan te word, asook finansiële bestuur.</i>					
2. Plaaslike Regering	157,208	71,666	83,955	1,587	
<i>Om 'n institusionele, administratiewe en finansiële munisipale raamwerk te implementeer, en om 'n munisipale infrastruktuurraamwerk te voorsien, en om goed ingeligte geïntegreerde beplanning en ontwikkeling te voorsien.</i>					
<i>Oordragbetaling aan openbare entiteit:</i>					
Umsekeli			17,600		
3. Ontwikkeling en Beplanning	67,214	43,387	22,553	1,274	
<i>Om goed ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te voorsien.</i>					
<i>Oordragbetaling aan openbare entiteit:</i>					
Provinsiale Beplannings- en Ontwikkelingskommissie			2,300		
4. Tradisionele en Institusionele Bestuur	80,452	78,039	328	2,085	
<i>Om die vermoë van tradisionele owerhede te verhoog en te ondersteun.</i>					
5. Stadelike en Landelike Ontwikkeling	46,548	45,702	231	615	
<i>Om vennootskappe te koördineer en ontwikkelingsprogramme aan te lê, soos geïntegreerde volhoubare landelike ontwikkeling en stedelike vernuwung, deur middel van plaaslike regeringstrukture.</i>					
12. Vervoer	2,197,532	983,691	23,405	1,190,436	315,121
<i>Om die publiek van 'n geïntegreerde en toeganklike pad- en openbare vervoerinfrastruktuur te voorsien, om pad- en openbare vervoerveiligheid in die provinsie te bevorder, en om uitvoering te gee aan sy mandaat die departement in die ontwikkelingsbehoefes van die provinsie voorsien.</i>					
1. Administrasie	95,691	82,912	333	12,446	
<i>Om ondersteuningsdienste te verskaf en die oorhoofse administrasie van die departement te behartig.</i>					
2. Padinfrastruktuur	1,655,812	549,428	13,863	1,092,521	
<i>Om 'n gebalanseerde, billike provinsiale padnetwerk te voorsien deur die opgradering en instandhouding van geteerde paaie, die bou en instandhouding van grondpaaie, asook laagwater- en ander brûe.</i>					
<i>Voorwaardelike toekenning:</i>					
Provinsiale Infrastruktuurtoekenning					315,121
3. Vervoer	34,103	24,303	8,800	1,000	
<i>Om openbare en vragvervoer te beplan, reguleer, toe te pas en te ontwikkel en om gebalanseerde, regverdige, veilige en volhoubare openbare en vragvervoerdienste te verseker.</i>					
<i>Oordragbetaling aan openbare entiteit:</i>					
KwaZulu-Natal Taxiraad			5,800		
4. Verkeersbestuur	361,512	295,167	376	65,969	
<i>Om 'n veilige padomgewing te verseker deur die regulering van verkeer op openbare paaie, wetstoepassing, die implementering van padveiligheidsveldtogte en -bewusmakingsprogramme en die registrasie en lisensiëring van voertuie en bestuurders.</i>					
5. Gemeenskapsgebaseerde Programme	50,414	31,881	33	18,500	
<i>Om voorsiening te maak vir die ontwikkeling van projekte wat ontwerp is om landelike gemeenskappe te bemagtig en</i>					

*vaardighede aan hulle oor te dra om daardeur hulle
aktiewe deelname aan die landseconomie te fasiliteer.*

13. Maatskaplike Welsyn en Bevolkingsontwikkeling	13,605,622	1,213,364	12,348,178	44,080	12,864,503
<i>Om 'n getransformeerde, volledige, mensgesentreerde maatskaplike welsynsdiens aan die gemeenskap te lewer en te bevorder, met die oog daarop om die inherente potensiaal van elke individu in KwaZulu-Natal te maksimaliseer.</i>					
1. Administrasie	162,935	137,167	397	25,371	
<i>Om algehele strategiese bestuur en ondersteuningsdienste vir die departement te voorsien.</i>					
2. Maatskaplike Bystand	12,771,131	769,091	11,988,471	13,569	
<i>Om voorsiening te maak vir die administrasie en uitbetalings van maatskaplike bystandtoekennings en noodverligting in 'n poging om kwesbaarheid te verlig.</i>					
<i>Voorwaardelike toekennings:</i>					
Maatskaplike Bystandadministrasietoekenning					784,235
Maatskaplike Bystandoordragtoekenning					11,986,896
<i>Tipe toekenning:</i>					
Ouderdom					4,123,026
Oorlogsveterane					4,460
Ongeskiktheid					3,862,642
Pleegsorg					441,480
Afhanklike Sorg					244,560
Kindersteuntoekenning (ouderdom 0-6)					2,033,048
Kindersteunvoorligtingtoekenning (ouderdom 7-13)					1,254,859
Noodverligting					22,821
3. Maatskaplike Welsynsdienste	526,176	276,507	246,169	3,500	
<i>Om maatskaplike welsynsdienste aan kinders, die jeug, gesinne, bejaardes, vroue en gestremdes te voorsien, asook op die terrein van dwelmmisbruik en maatskaplike misdaadvoorkoming.</i>					
4. Ontwikkeling en Ondersteuningsdienste	141,855	27,172	113,113	1,570	
<i>Om armoede onder die kwesbaarste groepe te verminder deur hulle betrokkenheid by maatskaplike ontwikkelingsaktiwiteite, wat op hul beurt selfstandigheid bevorder en mettertyd afhanklikheid van staatsondersteuning sal verminder.</i>					
<i>Voorwaardelike toekennings:</i>					
Voedselverligtingtoekenning					68,185
MIV/vigs					25,187
5. Bevolkingsontwikkelingstendense	3,525	3,427	28	70	
<i>Om dienste te verskaf met betrekking tot navorsing, dataversameling en ontleding van bevolkingstendense en -dinamika om met beleid, strategieë en programme te help.</i>					
14. Werke	425,970	385,021	3,574	37,375	-
<i>Om 'n kostedoeltreffende, mededingende bou- en eiendombestuurdiens op 'n doeltreffende en billike wyse te voorsien wat werkgeleenthede sal verhoog en armoede sal verlig.</i>					
1. Administrasie	127,639	123,108	1,772	2,759	
<i>Om die algehele bestuur van die departement te behartig, beleidsformulering deur die Minister en bestuur van die departement, en die lewering van professionele, administratiewe en kantoordienste.</i>					
2. Eiendom	11,304	11,277	23	4	
<i>Om te verseker dat kliënt-departemente voorsien word van voldoende en kostedoeltreffende akkommodasie, en om voorsiening te maak vir die huur van geboue en grondwaardasies.</i>					
3. Voorsiening van geboue, Strukture en Toerusting	287,027	250,636	1,779	34,612	
<i>Om geboue, strukture en ingenieurswerke te voorsien en in stand te hou, om gemeenskapgebaseerde projekte, wat behoeftige landelike gemeenskappe teiken, te onderneem, en om prestige-meubels vir provinsiale Ministers te voorsien.</i>					
15. Kuns, Kultuur en Toerisme	209,503	97,910	104,618	6,975	-
<i>Om vernuwende en lewendige kultuur- en toerismediens te verskaf en te bevorder wat die verskeidenheid behoeftes van die mense in die provinsie aanspreek ten einde hulle lewensgehalte te verhoog.</i>					
1. Administrasie	21,854	20,238	8	1,608	
<i>Om die algehele bestuur van die departement te behartig en beleidsformulering deur die Minister.</i>					
2. Kulturele Aangeleenthede	40,138	26,133	11,591	2,414	
<i>Om kultuurorganisasies by te staan en om kultuur in belang van die inwoners van KwaZulu-Natal te bevorder, ontwikkel en te bewaar.</i>					

3. Biblioteek en Inligtingsdienste	74,443	51,539	19,951	2,953	
<i>Om openbare biblioteke en argiewe in die provinsie te bevorder.</i>					
4. Toerisme en Ondersteuning vir Ander Entiteite	73,068	—	73,068	—	
<i>Om openbare entiteite wat betrokke is by die bevordering van toerisme in die provinsie KwaZulu-Natal te befonds, ondersteun en toesig daaroor te hou.</i>					
<i>Openbare entiteite:</i>					
KZN Toerisme-owerheid			52,186		
KZN Filharmoniese Orkes			4,000		
Natale Haaieraad			16,882		
16. Sport en Ontspanning	88,927	72,660	9,337	6,930	2,670
<i>Om die lewensgehalte van die inwoners van KwaZulu-Natal te verbeter deur geleenthede vir ontspanning en sportprestasies te maksimaliseer deur massadeelname en ontwikkeling.</i>					
1. Administrasie	11,222	11,137	25	60	
<i>Om die algehele bestuur van die departement te behartig en beleidsformulering deur die Minister.</i>					
2. Sportkoördinerings	57,611	48,296	9,295	20	
<i>Om sport in die provinsie te bevorder, ontwikkel, administreer en te befonds.</i>					
3. Ontspanning, Geriewe en Navorsing	20,094	13,227	17	6,850	
<i>Om ontspanning in die provinsie te bevorder, ontwikkel, administreer en te befonds.</i>					
<i>Voorlopige toekenning:</i>					
Deelname aan Massa Sport en Ontspanning					2,670

No. 1, 2005

22 kuNtulikazi 2005

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WOKWABIWA KWEZIMALI KWAZULU-NATALI, 2005

(No. 1 ka 2005)

Uvunywe ngomhlaka [2005-05-20].

UMTHETHO

Wokwaba izimali ngokwezidingo zesiFundazwe saKwaZulu-Natali onyakeni wezimali ophela ngosuku lwama 31 kuNdasa 2006.

MAKUMISWE uMthetho yiPhalamende lesiFundazwe saKwaZulu-Natali, kanje:

Ukwabiwa kwezimali ngokwezidingo zesiFundazwe

1. Ngokuhambisana nezinhlinzeko zoMthetho wokuPhathwa kweZimali zoMphakathi, ka 1999 (uMthetho No. 1 ka1999), ngalokhu kwabiwa esiKhawameni seMali yesiFundazwe ngokwezidingo zesiFundazwe ngokuqondene nonyaka wezimali ophela ngosuku lwama 31 kuNdasa 2006, njengemali ezokhishwa kwi-aKhawunti yeMali yesiFundazwe, isamba sezimali ezikhonjiswe ohlwini lokul kuHlelo.

Isihloko Esifushane

2. Lo Mthetho uzobizwa ngoMthetho woKwabiwa kweZimali KwaZulu-Natali, ka-2005.

Ivoti	Ukufanekisa	Imininingwane yesamba esabiwe				
		Ivoti nesabelo esikhalu	Inkokhelo yamanje	Okudluli-siwe nomXhaso	Inkokhelo yezimpahla	Isamba esabelwe inhloso ethile
		R000	R000	R000	R000	R000
1.	IHhovisi likaNdunankulu	218,176	172,971	41,911	3,294	—
	<i>Ukusiza uNdunankulu ekuqhubeni imisebenzi yakhe ebekwe ngumthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, kuphathwe futhi kusizwe ngezinto ezithinta isifundazwe neminyango yonke, kuhlinzekwe ngocwaningo oluseqophelweni eliphezulu, izeluleko kanye nokwakhiwa kweNqubongomo.</i>					
1.	EzokuPhatha	110,446	69,262	39,434	1,750	
	<i>Ukunikeza usizo emisebenzini kaNdunankulu neziKhulu eziPhezulu, kanye neziNhloko zoMnyango ekuphatheni iHhovisi LikaNdunankulu, nokuhlinzeka ukusebenza ngokubambisana kwiminyango. Edlulisela ubunye phakathi nezikhungo zomphakathi okuyilezi:</i>					
	<i>Ibhodi lezokuGembula KwaZulu-Natali</i>			5,190		
	<i>Amafa aKwaZulu-Natali</i>			33,644		
2.	Ukuletha uguquko emisebenzini kahulumeni	40,005	38,831	434	740	
	<i>Ukuphatha izinguquko eminyangweni kahulumeni, ngokuhlinzeka ngohlelo oluphethe izindaba zabasebenzi</i>					

<i>eminyangweni yonke, usizo lwezomthetho, kanjalo nezihlinzeko ezidingekile zezinsiza ukufaka umoya wokulethwa kwezidingo kanye nezinguquko.</i>					
3.	Uhlelo lwamasu okusebenza kanye nokuPhathwa kweNqubomgomo <i>UkuPhatha uhlelo lwamasu okusebenza kanye nokuthuthukiswa kwenqubomgomo nokuqaliswa kwayo esifundazweni.</i>	7,538	7,529	9	—
4.	UkuPhathwa kwesiFundazwe kanye nokweSeka <i>Ukusiza uMqondisi-Jikelele ekuhlinzekeni ngokuphathwa komsebenzi okubalulekile kwisifundazwe, kanye nokuginisekisa ukuvumelana kahle nesibopho somthethosisekelo kwezentuthuko kanye nakwizindaba zamalungelo abantu.</i>	60,187	57,349	2,034	804
2.	IPhalamende LesiFundazwe <i>Ukwakha isishayamthetho esinomoya wokubhekana nezidingo zabantu baKwaZulu-Natali, kanye nokubheka ukwenzeka kokuphakanyiswa okwejwayelekile kwezinga lempilo ngokuqapha ukusetshenziswa kwazo zonke izinsizasidingo ezikhona esifundazweni.</i>	96,152	69,733	11,348	15,071
1.	EzokuPhatha <i>Ukuhola ukuphatha jikelele kwePhalamende Lesifundazwe.</i>	47,048	32,007	348	14,693
2.	ImiSebenzi yePhalamende <i>Ukuhlinzeka ngokuphathwa kwemisebenzi kanye nokweseka okuqondile kumalungu esiShayamthetho sesiFundazwe.</i>	49,104	37,726	11,000	378
3.	EzoLimo kanye neziNdaba eziphathelele nezeMvelo <i>Ukuqhubekisela phambili, ngokubambisana nababambe iqhaza, umphakathi onenqubekela phambili ngokulandela izinhlelo zezolimo nezemvelo eziphusile.</i>	1,078,342	683,312	335,665	59,365
1.	EzokuPhatha <i>Ukweseka izingxenywe ezisebenzisanyayo zomnyango ekufezeni izinhloso, ngokuhlinzeka ukweseka maqondana nosizo lwezimali, abantu emsebenzini othile, ulwazi, ezokuxhumana kanye nokuthengwa nokuphuma kwezimpahla.</i>	111,256	90,977	4,083	16,196
2.	ImiSebenzi yokuThuthukiswa kwezoLimo <i>Ukuthuthukisa, ukujwayeza kanye nokudlulisela obufanele ubuchwepheshe kanye nobuchule obufanele kubalimi kanye nakwabanye abasebenzisa imithombo yemvelo yezolimo kanye nokusungula kwamathuba okuthuthukisa abalimi nemiphakathi ngoxhasomali olunemibandela okwiyilena: UXhaso lwezimali lokuNakekela uMhlaba Uhlelo oluBanzi lokweSeka ezoLimo</i>	604,790	506,718	56,511	41,561
3.	UkuPhathwa kweMvelo <i>Ukuqinisekisa ukusebenza okugcwele kanye nokwengan yelwa kokuphathwa kwemvelo ngesikhathi ngokuphindaphindiwe kugxilwe ezindabeni ezisemqoka ezifana nokuthuthukiswa komphakathi, ukuphathwa kolwazi kanye nokusatshalaliswa futhi nentuthuko esimeme yasemakhaya.</i>	89,234	85,617	2,009	1,608
4.	UkoNgiwa kweMvelo <i>Ukubhekela ukudluliselwa kwezimali ezikhungweni ezidluliselwa emphakathini: Ezemvelo KZN Wildlife..... Mjindi Farming.....</i>	273,062	—	273,062	—
4.	UkuThuthukiswa KwezoMnotho <i>Ukwakha kanye nokusiza ekuqalisweni kwamasu adala isimo esivuna ukukhula kwezomnotho okusimeme kanye nentuthuko KwaZulu-Natali.</i>	140,590	91,934	46,068	2,588
1.	Amasu okuPhathwa kwezeMisebenzi <i>Ukuhlinzeka ngokuphatha-jikelele komnyango, kanye nokunikeza usizo lokweseka ezinye izinhlelo ngokwemisebenzi ethinta yonke iminyango.</i>	37,961	36,893	218	850
2.	EzoHwebo noTshalomali <i>Ukuqhakambisa utshalomali olwengeziwe esifundazweni nokuhlinzeka ngosizo lokweseka olufanele ezinkampanini zasekhaya ukuze kuginiswe udayisela amazwe angaphandle. Okudluliselwa kumphakathi: EzoHwebo kanye nokuTshalwa kwemali KwaZulu-Natali Ithala</i>	53,192	7,041	45,648	503
3.	UkuNcintisana kweMikhakha eyehlukene <i>Ukweseka imikhakha ebalulekile kwezomnotho ukuze kufakwe isandla ekwazini kwale mikhakha ukuncintisana nokukhuthaza ukukhula kwezomnotho, ukuzeza izinjongo zentuthuko zikahulumeni ikakhulukazi osomaBhizinisi ababeNcishwe</i>	15,539	15,141	34	364

8,000
46,270

<i>amaThuba ngaphambili, ukudalwa kwamathuba emisebenzi kanye nokuthuthukiswa kwezindawo zasemakhaya.</i>						
4.	USizo lwezoMnotho oluDidiyele <i>Ukuhlinzeka amasu obuholi,, indlela kanye nokuxhumanisa ngokugondene nezinhlelo zokweseka osomabhizinisi abancane abasafufusa (SMME), ukukhuthaza ukukhula kwezomnotho kanye nokuthuthukisa imiphakathi eyayincishwe amathuba ngaphambili.</i>	15,925	15,559	53	313	
5.	UkuThuthukiswa KoMnotho waseKhaya <i>Ukudala isimo esizosiza ukuba izinkampani zasekhaya zikhule, zidlondlobale.</i>	8,843	8,521	52	270	
6.	UMthethonqubo weBhizinisi <i>UkuPhatha imisebenzi yezokuhwebelana kwamabhizinisi kanye nokuvikela, ukuvikela nokuqhakambisa amalungelo abathengi esifundazweni.</i>	9,130	8,779	63	288	
5.	EzeMfundo <i>Ukuhlinzeka ngamathuba kuwona wonke umuntu esifundazweni ukuze kutholakale imfundo eseqophelweni eliphezulu, okuzokwenza ngcono isimo sabo, futhi kube negalelo ekukhuthazweni kwemigomongqangi yentando yeningi KwaZulu-Natali.</i>	14,505,932	13,189,216	535,733	780,983	545,096
1.	EzokuPhatha <i>Ukuhlinzeka ngeZikhulu eziPhezulu kanye nokuphathwa jikelele komnyango.</i> <i>Uxhasomali olutholakala ngemibandela ethile lwe Sandulela Ngculazi kanye neNgculazi</i>	880,690	789,883	1,395	89,412	31,126
2.	Imfundo ejwayelekile yeZikole zoMphakathi <i>Ukuhlinzeka ngemfundo ejwayelekile kusukela ebangeni loku-1 kuya ebangeni le-12 esifundazweni, ngokuhambisana noMthetho weZikole waseNingizimu Afrika.</i> <i>Uxhasomali olutholakala ngemibandela ethile kulokhu: Izingqalasizinda zesiFundazwe</i> <i>UHlelo lukaZwelonke loKudla eZikoleni</i>	12,540,701	11,526,807	391,121	622,773	315,121 196,849
3.	Uxhasomali lweZikole eziZimele <i>Ukuqapha kanye noxhasomali lwezikole ezizimele ngokuhambisana nenqubogomo kazwelonke kanye nezinkambiso.</i>	34,650	—	34,650	—	
4.	IMfundo yeZikole zoMphakathi eyiSipesheli <i>Ukuhlinzeka ngezinsizasidingo, uqeqesho kanye nonakekelo kubafundi abakhubazeke ngokomzimba.</i>	258,526	214,865	43,661	—	
5.	IMfundo Ephakeme kanye nokuQeqeshwa <i>Ukuhlinzeka ngemfundo ephakeme kanye nokuqeqesha kumakolishi (FET) ngokuhambisana noMthetho weMfundo ePhakeme kanye nokuQeqeshwa.</i>	324,957	229,131	59,826	36,000	
6.	IsiSekelo seMfundo yaBadala kanye nokuQeqeshwa <i>Ukuhlinzeka Ukukwazi ukunikeza abadala ithuba lokwenza ngcono izinga lokufunda kwabo kanye nokubala, ngokuhambisana noMthetho wesiSekelo seMfundo yaBadala.</i>	52,423	51,251	120	1,052	
7.	UkuThuthukiswa kweZingane ziseNcane <i>Ukuhlinzeka ngeMfundo Izingane eziseNcane (ECD) ebangeni lika gradi R kanye nakwamanye amazanga amancane ukuqinisekisa ukuthi abafundi bayayithola imfundo yasemazingeni oku 1, ngaphambi kokuba bangene esikoleni ku gradi 1.</i>	97,770	93,109	4,461	200	
8.	Imisebenzi eyoNgeziwe kanye nemiSebenzi eHambisanayo <i>Ukuhlinzeka ngemisebenzi eyisipesheli yokusiza ehambisana nemisebenzi esiza imfundo yeZikole zoMphakathi.</i>	316,215	284,170	499	31,546	
6.	UMgcinimafa wesiFundazwe <i>Ukuhlinzeka uhulumeni wesifundazwe ngosizo lokuxhaswa ngezimali olunekhono lokwenza umsebenzi kanye nolusebenzayo, ngokulandela amazanga aphezulu ekuphathweni kwezimali, ngokwakha nokuqalisa izinhlelo ezisebenzayo.</i>	1,089,581	1,084,433	113	5,035	—
1.	EzokuPhatha <i>Ukwelekelela uNgqongqoshe, ukuhlinzeka ukuphathwa kwabasebenzi, ukusiza ekuphathweni kwezimali, ukunikeza izeluleko kwezomthetho komnyango kanye nakwezemisebenzi yokweseka abaphathi.</i>	37,429	35,411	32	1,986	
2.	UkuPhathwa kwabaSebenzi <i>Ukuphatha ngekhono kanye nokuqapha ingcebo esesikhwameni sezwe kahulumeni wesifundazwe kanye nabasekhaya .</i>	23,454	22,244	41	1,169	
3.	UkuPhathwa kweziMali <i>Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali kanye nezikweletu esifundazweni nakohulumeni basekhaya kanye nokwenza umsebenzi wokucwaninga amabhuku esifundazweni.</i>	91,511	90,188	22	1,301	
4.	UkuCwaningwa kwamaBhuku ngaPhakathi	37,187	36,590	18	579	

<i>Ukuqinisekisa ukuthi kunezinhlalo ezisebenzayo neziphusile zolawulo lwangaphakathi, ukulawulwa kwezimo ezinobungozi kanye nezokulawula kuhulumeni wesifundazwe kanye nasezikhungweni zomphakathi.</i>					
5.	Isikhwama esididiyele sesiFundazwe	900,000	900,000	—	—
<i>Ukuhlinzeka uhulumeni wesifundazwe ngekhono lokusebenza ngendlela enemiphumela ebonakalayo, ngokuqondene nokudalwa kwamathuba omsebenzi kanye nokugedwa kobubha.</i>					
7.	EzeMpilo	10,379,202	9,125,159	410,566	843,477
<i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyele kuwona wonke amazinga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo lweZempilo lweZifunda</i>					
1.	EzokuPhatha	200,010	196,711	901	2,398
<i>Ukuqinisekisa ulawulo oluzinzile kanye nolawulo jikelele lomnyango, ukuqinisekisa ukuthi usizo lwezempilo luyatholakala futhi luyasatshalaliswa esifundazweni - ngokuhambisana nezinqubomgomo ezivunyiwe.</i>					
2.	Imisebenzi yezeMpilo kwisiFunda	4,630,789	4,384,915	208,068	37,806
<i>Ukuhlinzeka abahlwempu ngohlelo lokuthola usizo kanye nokuqinisekisa ukuthi ezempilo zilethwa ngendlela enokulingana. Uxhaso mali olutholakala ngemibandela ethile:</i>					
<i>UkuQeqeshwa koChwepheshe beZempilo kanye neNtuthuko ...</i>					36,850
<i>UHlelo oluDidiyele lokunikezela ngoKudla</i>					26,954
<i>UXhasomali oluhlanganisile LweSandulela Ngculazi kanye neNgculazi</i>					251,468
<i>Ukwenziwa ngcono Kolawulo Ezibhedlela</i>					14,267
3.	Imisebenzi yoSizo lwezeMpilo oluPhuthumayo	418,995	351,957	1,056	65,982
<i>Ukuhlinzeka ngokokuhamba (ama-ambulensi) ezimeni eziphuthumayo kanye nabasebenzi bezempilo kulabo asebezobeletha, abahlukumezekile engqondweni, abalimale ezingozini zezimoto kanye nakokanye nokuhlinzeka ngokokuhamba kwiziguli ezihlwempu ezingenakho okokuhamba.</i>					
4.	Imisebenzi yeziBhedlela esiFundazweni	2,978,262	2,806,125	154,682	17,455
<i>Ukuhlinzeka ngemisebenzi yosizo lwasesibhedlela oluyisipesheli, ukunikeza usizo lwasesibhedlela lokwelapha i-TB, ukugula ngengqondo kanye nakwabadinga ukunakekelwa ngenxa yezifo ezingelapheki kanye nokuhlinzeka ngosizo lwezempilo lokunakekela amazinyo nokunikeza uqeqesho lwenhlanzeko yomlomo</i>					
<i>Uxhasomali olutholakala ngemibandela ethile:</i>					
<i>UkuQeqeshwa nokuThuthukiswa koChwepheshe Bezempilo</i>					132,135
<i>Ukwenziwa Ngcono kokuPhathwa kwesiBhedlela</i>					9,511
5.	Imisebenzi ePhakathi esiBhedlela	994,735	809,887	3,975	180,873
<i>Ukuhlinzeka ngonakekelo lwezempilo oluyisipesheli kanye nangendawo yokuqeqesha ochwepheshe.</i>					
<i>Uxhasomali olutholakala ngemibandela ethile:</i>					
<i>UkuQeqeshwa nokuThuthukiswa koChwepheshe</i>					23,388
<i>Imisebenzi yeziKhungo zeMfundo ePhakeme kuZwelonke</i>					691,451
6.	ISayensi yezeMpilo kanye nokuQeqeshwa	420,202	368,818	41,884	9,500
<i>Ukuhlinzeka ngokuqeqeshwa kubasebenzi abangabahlengikazi nabakuma-ambulensi, onompilo kanye nabaphethe kwezempilo, ezokuphatha kanye nokuqhakambiswa kwezempilo, kanjalo futhi nokunikezwa kwemifundaze.</i>					
7.	Imisebenzi yoXhasomali lokuNakekela ezeMpilo	7,600	7,600	—	—
<i>Ukuhlinzeka ngoxhasomali emisebenzini yosizo lwezempilo, ikakhulukazi i-Akhawunti yokuHwebelana ngeMithi.</i>					
8.	UkuPhathwa kweziNdawo zezeMpilo	728,609	199,146	—	529,463
<i>Ukuhlinzeka ngokuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifunda, ezindaweni zezimo eziphuthumayo zempilo, ezibhedlela zesifundazwe, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhloko.</i>					
<i>Uxhasomali olutholakala ngemibandela ethile:</i>					
<i>LoKwakhiwa kabusha kweziBhedlela</i>					128,977
<i>IziNgqalasizinda zesiFundazwe</i>					157,561
8.	EzeZindlu	969,880	176,613	785,523	7,744
<i>Ukuqalisa ngempumelelo nangekhono izinhlelo zikazwelonke nezesifundazwe ngokubambisana nababambe iqhaza abaqondene, futhi nokuhlinzeka ngezindlu ezanele nezingabizi kulezo zakhamuzi ezifanele esifundazweni saKwaZulu-Natali.</i>					
1.	EzokuPhatha	55,978	53,268	10	2,700
<i>Ukuhlinzeka ngongophatho jikelele emnyangweni ngokuhambisana nemithetho kanye nezinqubomgomo ezifanele.</i>					
2.	UkuHlelwa kwezeZindlu kanye noCwaningo	16,954	14,201	194	2,559
<i>Ukuqinisa ukusebenza komnyango ngokuhlinzeka ngohlelo</i>					

<i>lwamasu okusebenza, inqubomgomo kanye nokweseka ezokuxhumana emnyangweni.</i>					
3.	UkwaKhiwa kweziNdlu/Uhlelo lomXhaso <i>Ukuhlinzeka ngezinhlelo ezisebenzayo zokulethwa kwezindlu esifundazweni nakuzwelonke, okufaka phakathi lolu xhasomali olulandelayo:</i> UXhasomali lweZindlu	669,322	37,487	630,290	1,545
					629,601
4.	UkwaKhiwa kabusha kwezindawo ezingamadolobha kanye neZindawo zokuHlalisa Abantu <i>Ukusingatha ukuphathwa kwemiklamo eqondene nokwakhiwa kabusha kwezindawo ezingamadolobha ukuze kuthuthukiswe ezomnotho kanye nesimo senhlalo kulezi zindawo, okufaka phakathi lolu xhasomali olulandelayo:</i> Uxhasomali Lwezindlu	16,193	16,193	—	—
					16,193
5.	UkuPhathwa kweMpahla yokwakha iziNdlu <i>Ukuthuthukisa izindlela zokuphatha izimpahla eziqondene nomnyango wezindlu.</i> Uxhasomali olutholakala ngemibandela ethile: UmXhaso weZindlu	211,433	55,464	155,029	940
					153,865
9.	UkuPhepha koMphakathi nokuXhumana <i>Ukuqinisekisa ulawulo jikelele ngokuqapha ukusebenza kwamaphoyisa nokwakha ubudlelwane obuhle phakathi kwamaphoyisa kanye nemiphakathi, ngobambiswano ekulwisaneni nobugebengu.</i>	48,154	44,257	3,098	799
					—
1.	Ezokuphatha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	19,654	19,385	25	244
2.	UkuBheka iziNdaba eziThinta uMphakathi <i>Ukubheka ukusebenza ngendlela koMbutho wezamaPhoyisa eNingizimu Afrika esifundazweni saKwaZulu-Natali.</i>	28,500	24,872	3,073	555
10.	UMnyango weziNdaba zaseNdlunkulu <i>Ukudala isimo esifanele sokuthi iNgonyama yamaZulu ikwazi ukwakha nokuthuthukisa izizwe samaZulu.</i>	27,598	23,196	146	4,256
					—
1.	Imisebenzi yokweLekelela – iNgonyama <i>Ukusingatha ulawulo jikelele loMnyango obhekene nezindaba zaseNdlunkulu.</i>	13,173	12,122	95	956
2.	UkuGcinwa KweziGodlo <i>Ukwenza imisebenzi yokwelekelela eNdlunkulu</i>	12,710	9,372	38	3,300
3.	AmaPulazi eNgonyama <i>Ukuhlinzeka ngosizo ekugcinweni nasekuthuthukisweni kwamapulazi eNgonyama.</i>	1,715	1,702	13	—
11.	IziNdaba zoHulumeni baseKhaya kanye nezeNdabuko <i>Ukuqhakambisa ulawulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nolusheshayo ukuletha izidingo futhi noluqinisekise imiphakathi esimeme.</i>	458,593	339,332	107,347	11,914
					—
1.	EzokuPhatha <i>Ukulelekelela uNgqongqoshe kanye nokwenza eminye imisebenzi yokwelekelela ngaphakathi eMnyangweni, kanye nokuphathwa kwezimali.</i>	107,171	100,538	280	6,353
2.	UkuLawula koHulumeni baseKhaya <i>Ukuqalisa uhlaka lwezokuphatha nolwezimali komasipala, ukuhlinzeka ngezingqalasizinda komasipala kanye nokukhuthaza uhlelo oludidiyelwe nentuthuko esekelele olwazini, okufaka phakathi ukudluliselwa kwezimali esikhungweni somphakathi esifana nalesi esilandelayo:</i> UMsekeli:	157,208	71,666	83,955	1,587
				17,600	
3.	EzeNtuthuko kanye nokuHlelwa <i>Ukuqhakambisa uhlelo oludidiyele kanye nentuthuko esifundazweni, okufaka phakathi ukudluliselwa kwezimali kulesi sikhungo somphakathi esilandelayo:</i> UkuHlelwa kwesiFundazwe kanye neKhomishini yeze-Ntuthuko	67,214	43,387	22,553	1,274
				2,300	
4.	UkuPhathwa kweziKhungo zoMdabu <i>Ukweseka nokuthuthukisa ingqalasizinda yezindawo zamakhosi esifundazweni,</i>	80,452	78,039	328	2,085
5.	UkuThuthukiswa kweziNdawo zaseMadolobheni kanye nasemaKhaya <i>Ukuxhumanisa ubambiswano kanye nokulinganiswa kwezinhlelo zentuthuko ezifana nezentuthuko edidiyele nesimeme emakhaya kanye nokwakhiwa kabusha kwezindawo ezingamadolobha, ngokusebenzisa izihlaka zikahulumeni wasekhaya.</i>	46,548	45,702	231	615
12.	EzokuThutha <i>Ukuhlinzeka umphakathi ngezingqalasizinda ezididiyelwe kanye</i>	2,197,532	983,691	23,405	1,190,436
					315,121

<i>nemigwaqo efanelekile kanye nezingqalazinda zokuthutha umphakathi futhi nokuphepha kwezokuthutha umphakathi emgwaqeni kanye nokuginisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zentuthuko zesifundazwe.</i>					
1. EzokuPhatha	95,691	82,912	333	12,446	
<i>Ukuhlinzeka ngezokweseka imisebenzi kanye nokusingatha ukuphathwa jikelele komnyango.</i>					
2. IziNgqalasizinda zaseMgaqweni	1,655,812	549,428	13,863	1,092,521	
<i>Ukuhlinzeka ngokulinganayo, izingqalasizinda zasemgaqweni esifundazweni ngokwenziwa ngcono kwemigwaqo kanye nokugcinwa kwayo kanye namabhuloho.</i>					
<i>Uxhasomali olutholakala ngemibandela ethile: Uxhasomali lwezingqalasizinda zesiFundazwe</i>					
					315,121
3. Izinto zokuThutha	34,103	24,303	8,800	1,000	
<i>Ukuhlela, ukulawula, nokuthuthukisa ezokuthutha umphakathi nempahla ukuze kuqinisekise ezokuthutha umphakathi nempahla eziphephile nezisimeme.</i>					
<i>Ngokudlulisela uxhasomali ku: Mkhandlu wezimboni zamaTekisi KwaZulu-Natali</i>					
			5,800		
4. UkuPhathwa kwezokuThutha	361,512	295,167	376	65,969	
<i>Ukuqinisekisa isimo esiphephile emgaqweni ngophathwa kokuhamba kwezimoto emigaqweni yomphakathi, ukuhlonishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgaqweni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisensi ezimoto kanye nabashayeli.</i>					
5. IziNhlelo eziGxile eMphakathini	50,414	31,881	33	18,500	
<i>Ukubhekela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambili, kuthi ngaleyo ndlela kukhuthazwe ukubamba kwayo iqhaza emnothweni wezwe.</i>					
13. EzeNhlahlakahle kanye nezokuThuthukiswa koMphakathi	13,605,622	1,213,364	12,348,178	44,080	12,864,503
<i>Ukuhlinzeka, ukuphakambisa kanye nokuthuthukisa ezenhlalakahle ezididiyelwe nezibeka umphakathi phambili, ukuze kukhululisewe ikhono lawo wonke umuntu KwaZulu-Natali.</i>					
1. EzokuPhatha	162,935	137,167	397	25,371	
<i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i>					
2. USizo loMphakathi	12,771,131	769,091	11,988,471	13,569	
<i>Ukuhlinzeka ukuphathwa kanye nokukhokhelwa kwezimali zosizo lomphakathi kanye nokusiza ezimeni eziphuthumayo, emzamweni wokubhekana nobuthaka.</i>					
<i>Uxhasomali olunemibandela ethile olu: Uxhasomali lokuPhatha uSizo olunikezwa uMphakathi</i>					
					784,235
<i>Uxhasomali oluDLuliselwe UkuSiza UMphakathi</i>					
					11,986,896
<i>Izinhlobo zoxhasomali okuyilezi: Impesheni yabadala</i>					
					4,123,026
<i>Eyalaba abalwa eMpini</i>					
					4,460
<i>EyokuKhubazeka</i>					
					3,862,642
<i>EyoSingamzali</i>					
					441,480
<i>Eyokunakekela abangenabo abazobasiza</i>					
					244,560
<i>Eyesondlo sezingane (0-6 ubudala)</i>					
					2,033,048
<i>Isondlo esongeziwe sezingane</i>					
					1,254,859
<i>Eyokusiza ezimeni eziPhuthumayo</i>					
					22,821
3. ImiSebenzi yezeNhlahlakahle	526,176	276,507	246,169	3,500	
<i>Ukuhlinzeka ngemisebenzi yezenhlalakahle ezinganeni, intsha, imindeni abantu abadala, abasifazane kanye nabakhubazekile, kufaka phakathi nokusetshenziswa kwezidakamizwa nokunqandwa kobelesi emphakathini.</i>					
4. EzeNtuthuko kanye nemiSebenzi yokweSeka	141,855	27,172	113,113	1,570	
<i>Ukunciphisa ububha kulabo ababuthaka ngokubamba iqhaza emibhidlangweni yokuthuthukisa umphakathi, ukukhuthaza ukuzimela kanye nokunciphisa ukuthembela ezimalini zosizo lukahulumeni.</i>					
<i>Uxhasomali olunemibandela yilolu: Imali yoSizo loKudla</i>					
					68,185
<i>YeSandulela Ngculazi kanye neNgculazi</i>					
					25,187
5. EzeNtuthuko eziqondiswe eMphakathini	3,525	3,427	28	70	
<i>Ukuhlinzeka ngemisebenzi eqondene nocwaningo, ukuqoqwa kolwazi kanye nohlaziyo lokukhula kwezibalo zabantu namaphuzu athinta izinqubomgomo, amasu kanye nezinhlelo.</i>					
14. EzemiSebenzi	425,970	385,021	3,574	37,375	—
<i>Ukuhlinzeka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezezindlu ngendlela efanele ezokhuthaza amathuba emisebenzi ukuze kuqedwe ububha.</i>					
1. EzokuPhatha	127,639	123,108	1,772	2,759	
<i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa</i>					

<i>kwenqubomgomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehhovisi enobungcweti.</i>					
2.	UMhlaba	11,304	11,277	23	4
<i>Ukuqinisekisa ukuthi iminyango esebenzisa usizo lwethu ihlinzekwa ngendawo engabizi neyanele, kanye nokubhekela ukuqashwa kwezakhiwo nokuhlolwa komhlaba.</i>					
3.	IziHlinzeko zezaKhiwo, iziNhlaka kanye neziNsizaku-sebenza	287,027	250,636	1,779	34,612
<i>Ukuhlinzeka nokugcina izakhiwo, kanye nemisebenzi yezobunjinnyela, ukwenza imiklamo yomphakathi ebhekiswe emiphakathini ehlwempu yasezindaweni zasemakhaya kanye nokuhlinzekela ngefenisha oNgqongqoshe besifundazwe.</i>					
15.	EzobuCiko, amaSiko nezokuVakasha	209,503	97,910	104,618	6,975
<i>Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukeni zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.</i>					
1.	EzokuPhatha	21,854	20,238	8	1,608
<i>Ukusingatha ukuphathwa-jikelele komnyango, ukwakhiwa ngenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango.</i>					
2.	EzamaSiko	40,138	26,133	11,591	2,414
<i>Ukusiza izinhlangano zezobuciko namasiko, ukukhuthaza, ukuthuthukisa nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i>					
3.	UMtapo woLwazi neNgosi enikezela ngoLwazi	74,443	51,539	19,951	2,953
<i>Ukuqhakambisa imitapo yolwazi kanye nezinqolobane zokugcina amagugu esifundazweni.</i>					
4.	EzokuVakasha kanye nokweSekwa kobuMbanda	73,068	—	73,068	—
<i>Ukuthola, ukweseka nokubheka ubumbano emiphakathini ozibandakanye ekuqhakambiseni kwezokuvakasha esiFundazweni sakwaZulu-Natali.</i>					
<i>Okudluliselwa kubumbano lomphakathi yilokhu:</i>					
<i>IziKhulo zezokuVakasha e-KZN</i>				52,186	
<i>Umculo we Philharmonic oKhestra e-KZN</i>				4,000	
<i>Ne-Natal Sharks Board</i>				16,882	
16.	EzeMidlalo nezokuNgcebeleka	88,927	72,660	9,337	6,930
<i>Ukwenza ngcono izinga lempilo kubantu baKwaZulu-Natali ngokwandisa amathuba ezokungcebeleka nokuvelela kwezemidlalo, ngokubamba iqhaza nokuthuthukisa abantu abaningi.</i>					
1.	EzokuPhatha	11,222	11,137	25	60
<i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango.</i>					
2.	UkuHlelwa KwezeMidlalo	57,611	48,296	9,295	20
<i>Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni.</i>					
3.	EzokuNgcebeleka, iziNsizasidingo kanye noCwaningo	20,094	13,227	17	6,850
<i>Ukuqhakambisa, ukuthuthukisa, ukuphatha nokuxhasa ngezimali ezokungcebeleka esifundazweni, okufaka phakathi lolu xhasomali:</i>					
<i>UkuBamba iQhaza koQuqaba kwezeMidlalo nakwezoku-Ngcebeleka</i>					2,670

No. 1, 2005

22 July 2005

[English text signed by the Premier]

THE KWAZULU-NATAL APPROPRIATION ACT, 2005
(Act No. 1 of 2005)
Assented to on 2005-05-02.

ACT

To appropriate amounts of money for the requirements of the Province of KwaZulu-Natal during the financial year ending on 31 March 2006.

BE IT ENACTED by the Provincial Parliament of the Province of KwaZulu-Natal, as follows:-

Appropriation of amounts of money for requirements of Province

- Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2006, as a charge to the Provincial Revenue Account, the amounts of money shown in column 1 of the Schedule.

Short title

- This Act shall be called the KwaZulu-Natal Appropriation Act, 2005.

Vote	Description	Details of appropriated amounts				Amounts specifically and exclusively appropriated
		Vote and main divisions	Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
1. Office of The Premier	<i>To assist the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, coordinating and facilitating macro-provincial and transversal issues, providing high quality analysis, advice, and policy formulation.</i>	218,176	172,971	41,911	3,294	—
1.	Administration <i>To render support to the Premier as Executing Authority, and the Head of the Department in managing the Office of the Premier, by providing departmental corporate services.</i>	110,446	69,262	39,434	1,750	
	of which transfers to public entities are:					
	KwaZulu-Natal Gambling Board.....			5,190		
	Amafa aKwaZulu-Natali.....			33,644		
2.	Public Service Transformation <i>To co-ordinate the transformation of the public service, by providing a transversal human resource system, legal advisory and support services, as well as the provision of the necessary instrument to inculcate a culture of service delivery and the implementation thereof.</i>	40,005	38,831	434	740	
3.	Strategic Planning and Policy Co-ordination <i>To co-ordinate strategic planning and policy development and implementation in the province.</i>	7,538	7,529	9	—	
4.	Provincial Co-ordination and Support <i>To assist the Director-General in providing a central co-ordination service to the province, and to ensure compliance with constitutional obligations on development and human rights issues.</i>	60,187	57,349	2,034	804	
2. Provincial Parliament	<i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	96,152	69,733	11,348	15,071	—
1.	Administration <i>To conduct the overall management of the Provincial Parliament.</i>	47,048	32,007	348	14,693	
2.	Parliamentary Services <i>To provide administrative services and logistical support to members of the Provincial Legislature.</i>	49,104	37,726	11,000	378	
3. Agriculture and Environmental Affairs	<i>To promote, in partnership with relevant role players, a prosperous community through sound agricultural and environmental practices.</i>	1,078,342	683,312	335,665	59,365	54,270
1.	Administration <i>To support the line function components of the department in achieving their goals, by providing support with regard to finance, personnel, information, communication and procurement.</i>	111,256	90,977	4,083	16,196	
2.	Agricultural Development Services <i>To develop, adapt and transfer appropriate agricultural technology and expertise to farmers and other users of natural agricultural resources as well as establishing opportunities for developing farmers and communities.</i>	604,790	506,718	56,511	41,561	
	of which conditional grants are:					
	Land Care Grant					8,000
	Comprehensive Agricultural Support Programme					46,270
3.	Environmental Management <i>To ensure effective compliance and governance in respect of environmental management while simultaneously focussing on key issues such as community empowerment, information management and dissemination and sustainable rural development.</i>	89,234	85,617	2,009	1,608	
4.	Conservation <i>To cater for transfer payments to various institutions in the Province.</i>	273,062	—	273,062	—	
	of which transfers to public entities are:					
	Ezemvelo KZN Wildlife.....			269,408		
	Mjindi Farming.....			2,100		

4. Economic Development	140,590	91,934	46,068	2,588	—
<i>To formulate and facilitate the implementation of strategies which create an environment conducive to sustainable economic growth and development in KwaZulu-Natal.</i>					
1. Strategic Management Services	37,961	36,893	218	850	
<i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>					
2. Trade and Investment	53,192	7,041	45,648	503	
<i>To promote fixed increased investments into the Province and to provide appropriate support to local companies to boost exports of which transfers to public entities are:</i>					
Trade and Investment KwaZulu-Natal.....			30,000		
Ithala			15,634		
3. Sector Competitiveness	15,539	15,141	34	364	
<i>To support key sectors of the economy to contribute to the sustainable competitiveness of these sectors as well as enhance economic growth, meet government's development priorities, particularly those of BEE, job creation and rural development.</i>					
4. Integrated Economic Support	15,925	15,559	53	313	
<i>To provide effective strategic leadership, direction and coordination in respect of SMME support programmes, to stimulate economic growth and to develop and empower previously disadvantaged groups.</i>					
5. Local Economic Development	8,843	8,521	52	270	
<i>To create an enabling environment in which local economies can grow and prosper.</i>					
6. Business Regulation	9,130	8,779	63	288	
<i>To regulate commercial activities and to promulgate, protect and promote the rights of consumers in the province.</i>					
5. Education	14,505,932	13,189,216	535,733	780,983	545,096
<i>To provide opportunities for all people in the province to access quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i>					
1. Administration	880,690	789,883	1,395	89,412	
<i>To provide for the Executing Authority and the overall management of the department.</i>					
<i>of which conditional grant is:</i>					
HIV and AIDS					31,126
2. Public Ordinary School Education	12,540,701	11,526,807	391,121	622,773	
<i>To provide public ordinary education from Grades 1 to 12 in the province, in accordance with the South African Schools Act.</i>					
<i>of which conditional grants are:</i>					
Provincial Infrastructure Grant.....					315,121
National School Nutrition Programme					198,849
3. Independent School Subsidies	34,650	—	34,650	—	
<i>To monitor and subsidise independent schools according to national policies and norms.</i>					
4. Public Special School Education	258,526	214,865	43,661	—	
<i>To provide specialised resources, training and care for physically disabled learners.</i>					
5. Further Education and Training	324,957	229,131	59,826	36,000	
<i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>					
6. Adult Basic Education and Training	52,423	51,251	120	1,052	
<i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i>					
7. Early Childhood Development	97,770	93,109	4,461	200	
<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels, ensuring that all learners receive pre-grade 1 education, prior to entering grade 1.</i>					
8. Auxiliary and Associated Services	316,215	284,170	499	31,546	
<i>To provide specialised support services associated with support functions to Public Ordinary School Education.</i>					
6. Provincial Treasury	1,089,581	1,084,433	113	5,035	—
<i>To provide the provincial government with efficient and effective public-finance management support, by adhering to the highest standards in financial management, and by developing and implementing optimal systems and processes.</i>					
1. Administration	37,429	35,411	32	1,986	
<i>To render support services to the Minister, to provide human resource management, financial management support, legal advice to the department and corporate services.</i>					

2.	Resource Management	23,454	22,244	41	1,169	
	<i>To effectively manage and monitor the provincial and local government fiscal resources.</i>					
3.	Financial Management:	91,511	90,188	22	1,301	
	<i>To ensure effective and efficient management of physical and financial assets and liabilities for provincial and local government and to provide the provincial Accountant-General function.</i>					
4.	Internal Audit	37,187	36,590	18	579	
	<i>To ensure effective, efficient and sound systems of internal control, risk management and governance within the provincial administration and public entities.</i>					
5.	Centralised Provincial Fund	900,000	900,000	—	—	
	<i>To provide the provincial government with the means and flexibility to deliver measurable and visible results in terms of employment creation and poverty alleviation.</i>					
7.	Health	10,379,202	9,125,159	410,566	843,477	1,472,562
	<i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>					
1.	Administration	200,010	196,711	901	2,398	
	<i>To conduct the strategic management and overall administration of the department, ensuring that health services are rendered in terms of approved policies, and are co-ordinated in the province</i>					
2.	District Health Services	4,630,789	4,384,915	208,068	37,806	
	<i>To provide a safety net for the poor, and to ensure equity in health service delivery.</i>					
	<i>of which conditional grants are:</i>					
	Health Professionals Training and Development					36,850
	Integrated Nutrition Programme					26,954
	Comprehensive HIV and AIDS Grant					251,468
	Hospital Management Improvement					14,267
3.	Emergency Medical Services	418,995	351,957	1,056	65,982	
	<i>To provide emergency transport and paramedic personnel for complicated maternity cases, victims of trauma, motor vehicle and other accidents, and to provide transport for indigent patients who have no other means of transport.</i>					
4.	Provincial Hospital Services	2,978,262	2,806,125	154,682	17,455	
	<i>To render regional hospital services at specialist level, to render hospital services for tuberculosis, mental health, and for chronic (long-term) medical care, and to render dental health services and to provide training for oral health personnel.</i>					
	<i>of which conditional grants are:</i>					
	Health Professionals Training and Development					132,135
	Hospital Management Improvement					9,511
5.	Central Hospital Services	994,735	809,887	3,975	180,873	
	<i>To provide a highly specialised and quaternary level of health care, as well as a platform for the training of specialists.</i>					
	<i>of which conditional grants are:</i>					
	Health Professionals Training and Development					23,388
	National Tertiary Services					691,451
6.	Health Sciences and Training	420,202	368,818	41,884	9,500	
	<i>To provide for training of nursing and ambulance personnel, health workers and personnel in health management, administration and health promotion, as well as the granting of bursaries.</i>					
7.	Health Care Support Services	7,600	7,600	—	—	
	<i>To provide funding for health care support services, in particular the Medicine Trading Account.</i>					
8.	Health Facilities Management	728,609	199,146	—	529,463	
	<i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i>					
	<i>of which conditional grants are:</i>					
	Hospital Revitalisation					128,977
	Provincial Infrastructure					157,561
8.	Housing	969,880	176,613	785,523	7,744	799,659
	<i>To effectively and efficiently manage the implementation of national and provincial housing programmes in partnership with the relevant role players, and to provide adequate, affordable and sustainable shelter for qualifying citizens in KwaZulu-Natal.</i>					
1.	Administration	55,978	53,268	10	2,700	

<i>To provide the overall management of the department in accordance with all applicable Acts and policies.</i>					
2. Housing Planning and Research	16,954	14,201	194	2,559	
<i>To enhance and sustain the strategic direction of the department by providing effective and efficient strategic planning, policy and communications support to the department.</i>					
3. Housing Performance/Subsidy Programme	669,322	37,487	630,290	1,545	
<i>To provide effective and efficient delivery of national and provincial housing programmes.</i>					
<i>of which conditional grant is:</i>					
Housing Subsidy Grant.....					629,601
4. Urban Renewal and Human Settlement Redevelopment	16,193	16,193	—	—	
<i>To undertake the project management of selected urban regeneration projects, so as to enhance the economic and social viability of neighbourhoods.</i>					
<i>of which conditional grant is:</i>					
Housing Subsidy Grant.....					16,193
5. Housing Assets Management	211,433	55,464	155,029	940	
<i>To develop and implement mechanisms to manage departmentally owned housing stock</i>					
<i>of which conditional grant is:</i>					
Housing Subsidy Grant.....					153,865
9. Community Safety and Liaison	48,154	44,257	3,098	799	—
<i>To effect oversight through the monitoring of police service delivery and the fostering of good relations between communities and police, through partnerships with civil society in the promotion of crime prevention.</i>					
1. Administration	19,654	19,385	25	244	
<i>To conduct the overall management of the department, and render administrative, financial, legal and human resource support services.</i>					
2. Civilian Oversight	28,500	24,872	3,073	555	
<i>To oversee the effectiveness and efficiency of the South African Police Service in the Province of KwaZulu-Natal.</i>					
10. The Royal Household	27,598	23,196	146	4,256	—
<i>To create a sustainable, conducive environment for the Zulu Monarch to lead, develop and protect the Zulu Nation.</i>					
1. Support Services - His Majesty the King	13,173	12,122	95	956	
<i>To conduct the overall management of the Royal Household.</i>					
2. Maintenance of Royal Households	12,710	9,372	38	3,300	
<i>To render support services in respect of the maintenance of the Royal Residences.</i>					
3. His Majesty the King's Farms	1,715	1,702	13	—	
<i>To provide support through the maintenance and upkeep of His Majesty the King's Farms.</i>					
11. Traditional and Local Government Affairs	458,593	339,332	107,347	11,914	—
<i>To promote people-centred, accountable and viable local governance that accelerates service delivery and ensures sustainable communities.</i>					
1. Administration	107,171	100,538	280	6,353	
<i>To provide support to the Ministry and to provide all other support services rendered within the department, as well as financial management.</i>					
2. Local Governance	157,208	71,666	83,955	1,587	
<i>To implement an institutional, administrative and financial municipal framework, to provide a municipal infrastructure framework, and to promote informed integrated planning and development.</i>					
<i>of which transfer to public entity is:</i>					
Umsekeli.....			17,600		
3. Development and Planning	67,214	43,387	22,553	1,274	
<i>To promote informed integrated planning and development in the province.</i>					
<i>of which transfer to public entity is:</i>					
Provincial Planning and Development Commission.....			2,300		
4. Traditional Institutional Management	80,452	78,039	328	2,085	
<i>To support and enhance the capacity of traditional authorities in the province.</i>					
5. Urban and Rural Development	46,548	45,702	231	615	
<i>To co-ordinate partnerships and align developmental programmes such as integrated sustainable rural development and urban renewal, through local government structures.</i>					

12. Transport	2,197,532	983,691	23,405	1,190,436	315,121
<i>To provide the public with an integrated and accessible road and public transport infrastructure, to promote road and public transport safety and ensure that, in delivering on its mandate, the department meets the developmental needs of the province.</i>					
1. Administration	95,691	82,912	333	12,446	
<i>To provide support services and conduct the overall administration of the department.</i>					
2. Road Infrastructure	1,655,812	549,428	13,863	1,092,521	
<i>To provide a balanced, equitable provincial road network, through the upgrading of surfaced roads and the construction and maintenance of roads, causeways and bridges.</i>					
<i>of which conditional grant is:</i>					
Provincial Infrastructure Grant					315,121
3. Transportation	34,103	24,303	8,800	1,000	
<i>To plan, regulate, enforce and develop public transport and freight transport to ensure balanced, equitable, safe and sustainable public and freight transport services.</i>					
<i>of which transfer to public entity is:</i>					
KwaZulu-Natal Taxi Council			5,800		
4. Traffic Management	361,512	295,167	376	65,969	
<i>To ensure the provision of a safe road environment through the regulation of traffic on public roads, law enforcement, the implementation of road safety campaigns and awareness programmes and the registration and licensing of vehicles and drivers.</i>					
5. Community Based Programme	50,414	31,881	33	18,500	
<i>To cater for the development of programmes designed to empower and transfer skills to historically disadvantaged communities thereby facilitating their active participation in the economy of the country.</i>					
13. Social Welfare and Population Development	13,605,622	1,213,364	12,348,178	44,080	12,864,503
<i>To provide, promote and develop a transformed, comprehensive, people-centred, social welfare service to the community, in order to maximise the inherent potential of every individual in KwaZulu-Natal.</i>					
1. Administration	162,935	137,167	397	25,371	
<i>To provide overall strategic management and support services for the department.</i>					
2. Social Assistance	12,771,131	769,091	11,988,471	13,569	
<i>To provide for the administration and disbursement of social assistance grants and relief of distress, in an effort to address vulnerability.</i>					
<i>of which conditional grants are:</i>					
Social Assistance Administration Grant					784,235
Social Assistance Transfers Grant					11,986,896
<i>of which grant types are:</i>					
Old age					4,123,026
War Veterans					4,460
Disability					3,862,642
Foster Care					441,480
Care Dependency					244,560
Child support Grant (Ages 0-6)					2,033,048
Child Support Extension Grant (Ages 7-13)					1,254,859
Relief of Distress					22,821
3. Social Welfare Service	526,176	276,507	246,169	3,500	
<i>To provide social welfare services to children, youth, families, older persons, women and the disabled, as well as in the fields of substance abuse and social crime prevention.</i>					
4. Development and Support Services	141,855	27,172	113,113	1,570	
<i>To reduce poverty among the most vulnerable groups through their engagement in social development activities, enabling self-reliance and eventually lessening dependency on State assistance.</i>					
<i>of which conditional grants are:</i>					
Food Relief Grant					68,185
HIV and AIDS					25,187
5. Population Development Trends	3,525	3,427	28	70	
<i>To provide services relating to research, data collection and analysis on population trends and dynamics that serve to inform policies, strategies and programmes.</i>					
14. Works	425,970	385,021	3,574	37,375	—
<i>To provide a cost effective, competitive construction and real estate management service in an efficient, effective and equitable manner that will enhance job opportunities to alleviate poverty.</i>					
1. Administration	127,639	123,108	1,772	2,759	

<i>To conduct the overall management of the department, policy formulation by the Minister and the department's management, and the rendering of professional, administrative and office services.</i>					
2	Real Estate	11,304	11,277	23	4
<i>To ensure that client departments are provided with adequate and cost effective accommodation, and to cater for the hiring of buildings and land evaluation.</i>					
3	Provision of Buildings, Structures and Equipment	287,027	250,636	1,779	34,612
<i>To provide and maintain buildings, structures, and engineering works, undertake community-based projects targeted at rural poor communities, and provide prestige furniture for provincial Ministers.</i>					
15.	Arts, Culture and Tourism	209,503	97,910	104,618	6,975
<i>To provide and promote innovative and vibrant cultural and tourism services which address the diverse needs of the people of this province, in order to enhance their quality of life.</i>					
1.	Administration	21,854	20,238	8	1,608
<i>To conduct the overall management of the department, policy formulation by the Minister and the department's management.</i>					
2.	Cultural Affairs	40,138	26,133	11,591	2,414
<i>To assist arts and cultural organisations to promote, develop and preserve culture for the benefit of the citizens in KwaZulu-Natal.</i>					
3.	Library and Information Services	74,443	51,539	19,951	2,953
<i>To promote public libraries and archives in the province.</i>					
4.	Tourism and Other Entities Support	73,068	—	73,068	—
<i>To fund, support and oversee public entities involved in the promotion of tourism in the Province of KwaZulu-Natal, of which transfers to public entities are:</i>					
KZN Tourism Authority				52,186	
KZN Philharmonic Orchestra				4,000	
Natal Sharks Board				16,882	
16.	Sport and Recreation	88,927	72,660	9,337	6,930
<i>To improve the quality of life of the citizens of KwaZulu-Natal by maximising opportunities for recreation and sporting excellence, through mass participation and development.</i>					
1.	Administration	11,222	11,137	25	60
<i>To conduct the overall management of the department, policy formulation by the Minister and the department's management.</i>					
2.	Sport Co-ordination	57,611	48,296	9,295	20
<i>To promote, develop, administer and fund sport in the province.</i>					
3.	Recreation, Facilities and Research	20,094	13,227	17	6,850
<i>To promote, develop, administer and fund recreation in the province.</i>					
<i>of which conditional grant is:</i>					
Mass Sport and Recreation Participation					2,670