



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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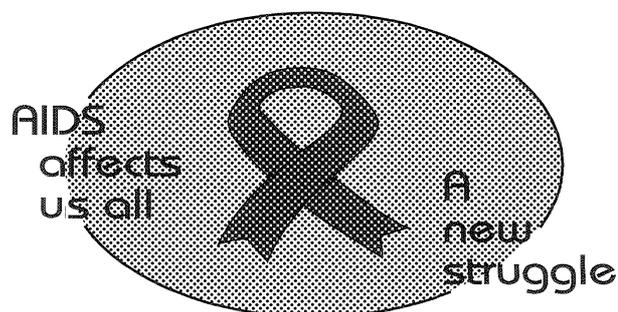
Vol. 7

PIETERMARITZBURG,

4 FEBRUARY 2013
4 FEBRUARIE 2013
4 kuNHLOLANJA 2013

No. 889

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICE

No. 14**4 February 2013****TRANSFER OF FUNDS TO DEPARTMENTAL AGENCIES AND ACCOUNTS**

The Provincial Treasury hereby publishes transfers to public entities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 8: Human Settlements

Entity: National Housing Finance Corporation (NHFC)	
<u>FLISP Implementation</u>	
Purpose:	* NHFC to administer and implement 4 identified FLISP pilot projects in collaboration with the Provincial Department for purposes of promoting the provision of sustainable human settlements through an increase in subsidies to Qualifying Beneficiaries
Measurable Outputs:	* Disbursements of FLISP subsidies to the Lenders/Conveyancers * Title deed endorsed with subsidy terms and conditions
Monitoring System:	* monthly and quarterly reports to the province * Programme steering committee meeting
Conditions:	* NHFC to forward a Business Plan to Department for approval
Allocation Criteria:	As per the MINMEC resolutions and the revised FLISP Policy effective 1 April 2012, the NHFC is to administer all FLISP subsidies Nationally via the pilot projects in each Province.
Projected Life:	* 5 years as per the FLISP Implementation Protocol Agreement signed with NHFC.
MTEF Allocation:	<i>R'000</i>
	2012/13 134,477
	2013/14 100,000
	2014/15 100,000
	2015/16 100,000
Payment schedule:	* As per the FLISP Implementation Protocol Agreement signed with NHFC.

TRANSFER OF FUNDS TO DEPARTMENTAL AGENCIES AND ACCOUNTS

The Provincial Treasury hereby publishes transfers to departmental agencies in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 8: Human Settlements

<u>Entity: Social Housing Regulatory Authority</u>	
<u>SOCIAL AND RENTAL HOUSING PROGRAMME</u>	
<u>Purpose:</u>	* Social Housing Regulatory Authority has been engaged to administer, manage and accelerate the delivery of social and rental housing stock on behalf of Department of Human Settlement
<u>Measurable Outputs:</u>	* Acquisition of 1 604 rental accommodation units * Planning and Management fees for the development of new scheme and new social and rental accommodation units
<u>Monitoring System:</u>	* The DoHS will conduct periodic inspections of the relevant projects engaging with SHI's; * evaluating regulatory from a quality, deliverable targets and financial aspects
<u>Conditions:</u>	* The grant funding is in terms of all the conditions concluded with SHRA as contained in the MOU on 2013/01/24
<u>Allocation Criteria:</u>	The allocation of all the social and rental housing units will be allocated to qualifying beneficiaries on the SHI's waiting list in terms of policy prescript
<u>Projected Life:</u>	* The proposed project has commenced in 2012/13 and anticipated for completion in 2015/16
<u>Adjusted Appropriation:</u>	R'000
	10,000
2012/13	120,408
2013/14	66,588
2014/15	58,250
2015/16	
<u>Payment schedule:</u>	* Per development programme.