



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

*(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)
(Irejistiwee njengephephandaba eposihhovisi)*

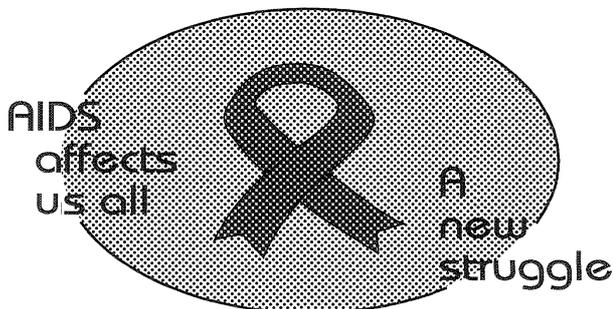
Vol. 7

PIETERMARITZBURG,

28 MARCH 2013
28 MAART 2013
28 kuNDASA 2013

No. 921

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS

<i>No.</i>		<i>Page</i>
	PROVINCIAL NOTICES	
44	Division of Revenue Bill, 2013: Transfer of funds to Municipalities	3
45	do.: Transfer of funds to departmental agencies and accounts	19

PROVINCIAL NOTICES

No. 44

28 March 2013

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 4: Department of Economic Development and Tourism

Information	Name:	Joint Project Funding			
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose: * Indicate the purpose of the transfer - here	A KZN2000 eThekweni				
	Total: Ugu Municipalities	-	-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzambe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezingolweni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities	-	-	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities	-	-	-	-
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities	-	-	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities	-	-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadiangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities	-	-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities	-	-	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities	1,235	1,296	1,356	1,356
	B KZN281 Mbonambi				
	B KZN282 uMhlathuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni	1,235	1,296	1,356	1,356
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities	1,149	1,207	1,262	1,262
	B KZN291 Mandeni	1,149	1,207	1,262	1,262
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities	-	-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total	2,384	2,503	2,618	2,618
Measurable Outputs: * List your measurable outputs linked to independent schools					
Monitoring System: * Indicate what monitoring mechanisms are in place to monitor the use of funds *					
Conditions: * Indicate conditions *					
Allocation Criteria: * Indicate what is the allocation criteria					
Projected Life: *					
MTEF Allocation:	R thousand				
2013/14	2,384				
2014/15	2,503				
2015/16	2,618				
Payment schedule: *					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 6: Provincial Treasury

Information		Name:	Infrastructure:Shayamoya Eco-Complex		
		R thousand	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* Development of the Shayamoya Eco-Complex, Cultural Village and Community Park	A KZN2000 eThekweni			
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzombe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	13,677	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad	13,677		
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	13,677	-	-
Measurable Outputs:	* The provision of engaging, creative, environmentally sound, tourism, educational and recreational facilities Establishment of the Shayamoya Community Park Establishment of a Cultural Village Establishment of an Interpretive Eco-Centre				
Monitoring System:	* Monthly progress reports from the Greater Kokstad municipality as per agreement (MOU) between the KZN Provincial Treasury and the Greater Kokstad municipality in respect of the utilisation of the allocation. Any additional financial and performance statement regarding the allocation including income, expenditure and savings relating to the allocation (if requested)				
Conditions:	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers in consultation with Provincial Treasury * Awarding of tenders is subject to the KZN Provincial Treasury's agreement * The municipality will monitor and evaluate the Consultants and the quality of the deliverables				
Allocation Criteria:	*				
		2013/14 13,677			
		2014/15 -			
		2015/16 -			
Projected Life:	* 2012/13 and 2013/14				
MTEF Allocation:		R thousand			
		2013/14 13,677			
		2014/15 -			
		2015/16 -			
Payment schedule:	* Allocation will be disbursed to the Greater Kokstad municipality on satisfactory proof of progress report.				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 6: Provincial Treasury

Information	Name:	Infrastructure: Light industrial park									
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation						
Purpose:	* The development of the Light industrial park in Bhongweni										
Measurable Outcomes:	* Construction and operationalisation of a Light Industrial Park Incubation Centre in the Bhongweni township of Kokstad										
Monitoring System:	<ul style="list-style-type: none"> * Regular progress reports relating to the advancement of the project * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to KZN Provincial Treasury if requested 										
Conditions:	<ul style="list-style-type: none"> * The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury Awarding of tenders is subject to Provincial Treasury's approval. The Municipality will monitor and evaluate the service providers and quality of deliverables 										
Allocation Criteria:	<table border="0"> <tr> <td>2013/14</td> <td>7,000</td> </tr> <tr> <td>2014/15</td> <td>8,000</td> </tr> </table>					2013/14	7,000	2014/15	8,000		
2013/14	7,000										
2014/15	8,000										
Projected Life:	* The projected duration of the project is 2012/13, 2013/14 and 2014/15										
MTEF Allocation:	<table border="0"> <tr> <td></td> <td>R thousand</td> </tr> <tr> <td>2013/14</td> <td>7,000</td> </tr> <tr> <td>2014/15</td> <td>8,000</td> </tr> </table>						R thousand	2013/14	7,000	2014/15	8,000
	R thousand										
2013/14	7,000										
2014/15	8,000										
Payment schedule:	* Allocation will be disbursed to the Greater Kokstad municipality on satisfactory proof of progress report.										
	Name:	Infrastructure: Light industrial park									
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation						
	A	KZN2000 eThekweni									
	Total: Ugu Municipalities										
	B	KZN211 Vulamehlo									
	B	KZN212 Umdoni									
	B	KZN213 Umzumbe									
	B	KZN214 uMuziwabantu									
	B	KZN215 Ezingolweni									
	B	KZN216 Hibiscus Coast									
	C	DC21 Ugu District Municipality									
	Total: uMgungundlovu Municipalities										
	B	KZN221 uMshwathi									
	B	KZN222 uMngeni									
	B	KZN223 Mpozana									
	B	KZN224 Impendle									
	B	KZN225 Msunduzi									
	B	KZN226 Mkhambathini									
	B	KZN227 Richmond									
	C	DC22 uMgungundlovu District Municipality									
	Total: Uthukela Municipalities										
	B	KZN232 Emnambithi/Ladysmith									
	B	KZN233 Indaka									
	B	KZN234 Umtshezi									
	B	KZN235 Okhahlamba									
	B	KZN236 Imbabazane									
	C	DC23 Uthukela District Municipality									
	Total: Umzinyathi Municipalities										
	B	KZN241 Endumeni									
	B	KZN242 Nquthu									
	B	KZN244 Msinga									
	B	KZN245 Umvoti									
	C	DC24 Umzinyathi District Municipality									
	Total: Amajuba Municipalities										
	B	KZN252 Newcastle									
	B	KZN253 eMadlangeni									
	B	KZN254 Dannhauser									
	C	DC25 Amajuba District Municipality									
	Total: Zululand Municipalities										
	B	KZN261 eDumbe									
	B	KZN262 uPhongolo									
	B	KZN263 Abaqulusi									
	B	KZN265 Nongoma									
	B	KZN266 Ulundi									
	C	DC26 Zululand District Municipality									
	Total: Umkhanyakude Municipalities										
	B	KZN271 Umhlabyalingana									
	B	KZN272 Jozini									
	B	KZN273 The Big Five False Bay									
	B	KZN274 Hlabisa									
	B	KZN275 Mtubatuba									
	C	DC27 Umkhanyakude District Municipality									
	Total: uThungulu Municipalities										
	B	KZN281 Mbonambi									
	B	KZN282 uMhlathuze									
	B	KZN283 Ntambanana									
	B	KZN284 Umlalazi									
	B	KZN285 Mthonjaneni									
	B	KZN286 Nkandla									
	C	DC28 uThungulu District Municipality									
	Total: Ilembe Municipalities										
	B	KZN291 Mandeni									
	B	KZN292 KwaDukuza									
	B	KZN293 Ndwedwe									
	B	KZN294 Maphumulo									
	C	DC29 Ilembe District Municipality									
	Total: Sisonke Municipalities										
	B	KZN431 Ingwe									
	B	KZN432 Kwa Sani									
	B	KZN433 Greater Kokstad	7,000	8,000							
	B	KZN434 Ubuhlebezwe									
	B	KZN435 Umzimkulu									
	C	DC43 Sisonke District Municipality									
	Unallocated/unclassified										
	Total		7,000	8,000	-						

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 43(2) of the Division of Revenue Bill, 2013.

Vote 8: Human Settlements

Information	Name:	CRU Programme		
	Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
Purpose: * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A KZN2000 eThekweni	100,000	157,800	69,200
	Total: Ugu Municipalities	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umlshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mlubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlatuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhebeze			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total	100,000	157,800	69,200
MTEF Allocation:				
		R'000		
	2013/14	100,000		
	2014/15	157,800		
	2015/16	69,200		
Payment schedule:	* Per development programme.			

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Departmental Agencies in terms of section 43(2) of the Division of Revenue Bill, 2013.

Vote 8: Human Settlements

Information	Name:	Municipal rates and taxes		
	Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
Purpose: * Payment of holding costs of properties in the ownership of the department.	A KZN2000 eThekweni	8,666	10,232	13,615
	Total: Ugu Municipalities	55	65	75
	B KZN211 Vulamehlo	-	-	-
	B KZN212 Umdoni	45	50	55
	B KZN213 Umzombe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast	10	15	20
	C DC21 Ugu District Municipality	-	-	-
	Total: uMgungundlovu Municipalities	3,857	3,969	5,969
	B KZN221 uMshwathi	-	-	-
	B KZN222 uMngeni	5	5	5
	B KZN223 Mpošana			
	B KZN224 Impendle			
	B KZN225 Msunduzi	3,842	3,949	5,944
	B KZN226 Mkhambathini			
	B KZN227 Richmond	10	15	20
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	62	74	72
	B KZN232 Emnambithi/Ladysmith	60	66	70
	B KZN233 Indaka			
	B KZN234 Umshezi	2	8	2
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	10	10	15
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi	10	10	15
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	150	150	150
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze	135	135	135
	B KZN283 Ntambanana			
	B KZN284 uMlalazi	15	15	15
	B KZN285 Mithonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated	-	-	-
	Total	12,800	14,500	19,896
Measurable Outputs: * Number of properties owned and maintained by the department.				
Monitoring System: * Departmental Asset Register.				
Conditions: * Assets to be in the ownership of the Department of Human Settlements.				
Allocation Criteria: * Properties in the ownership of the department within the municipality.				
Projected Life: * 5 years.				
MTEF Allocation:				
	R'000			
	2013/14	12,800		
	2014/15	14,500		
	2015/16	19,896		
Payment schedule: * Monthly/Annually				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Departmental Agencies in terms of section 43(2) of the Division of Revenue Bill, 2013.

Vote 8: Human Settlements

Information	Name:	Maintenance of R293 Hostels & Discount Benefit Scheme		
	Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
Purpose: * Rehabilitation costs of R293 properties in municipalities.	A KZN2000 eThekweni	52,000	68,117	72,467
	Total: Ugu Municipalities	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzambe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabayalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total	52,000	68,117	72,467
Measurable Outputs: * Number of units rehabilitated				
Monitoring System: * Memorandum of Agreement between the department and the municipality; and * Monthly reports.				
Conditions: * Properties in previous R293 towns requiring rehabilitation/maintenance; and * Approval of Business Plan by MEC for Human Settlement.				
Allocation Criteria: * Business Plan submitted to the Department within this programme.				
Projected Life: * 5 years.				
MTEF Allocation:				
	R'000			
	2013/14	52,000		
	2014/15	68,117		
	2015/16	72,467		
Payment schedule: * As per the agreement with the municipality.				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Departmental Agencies in terms of section 43(2) of the Division of Revenue Bill, 2013.

Vote 8: Human Settlements

Information	Name:	Transfer of R293 Staff		
	Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
Purpose: * Compensation of employee costs for the R293 staff transferred to eThekwin Metro.	A KZN2000 eThekwin	3,326		
	Total: Ugu Municipalities	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumba			
	B KZN214 uMuziwabantu			
	B KZN215 Ezingoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpozana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoii			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadiangeni			
	B KZN254 Danrhouser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Nlambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated	-	-	-
	Total	3,326	-	-
Measurable Outputs: Number of employees and properties transferred.				
Monitoring System: As per Memorandum of understanding entered into by the Department and the municipality.				
Conditions: * The conditions pertaining to the transfer are specified in the Memorandum of Understanding.				
Allocation Criteria: Transfer of functions and staff relating to R293 properties.				
Projected Life: * 1 year				
MTEF Allocation:				
		R'000		
	2013/14	3,326		
	2014/15	-		
	2015/16	-		
Payment schedule: * As specified in the Memorandum of Understanding.				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

Information	
Purpose:	* To advance community participation in Integrated Development Plans
Measurable Output:	* Number of Integrated Development Plans simplified or translated
Monitoring System:	* Monthly Reports * Close out Report
Conditions:	* Council Resolution, Approved Business Plan * Signed Agreement of Grant
Allocation Criteria:	* Expenditure on previous grants Extent of public participation programmes Credibility of IDP
Projected Life:	* 3yrs/ 36 months
MTEF Allocation:	R thousand 2013/14 2,000 2014/15 3,000 2015/16 3,000
Payment schedule:	* Transfers are made in terms of the Division of Revenue Act, 2013 Transfers are made on a once - off basis

Name:		Community Participation in IDP's		
R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
A	KZN2000 eThekweni			
Total: Ugu Municipalities		200	300	300
B	KZN211 Vulamehlo		300	
B	KZN212 Umdoni			
B	KZN213 Umzumbe			300
B	KZN214 uMuziwabantu	200		
B	KZN215 Ezingolweni			
B	KZN216 Hibiscus Coast			
C	DC21 Ugu District Municipality			
Total: uMgungundlovu Municipalities		200	300	300
B	KZN221 uMshwathi			300
B	KZN222 uMngeni			
B	KZN223 Mpotana		300	
B	KZN224 Impendle	200		
B	KZN225 Msunduzi			
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality			
Total: Uthukela Municipalities		200	300	300
B	KZN232 Ennambithi/Ladysmith			
B	KZN233 Indaka		300	
B	KZN234 Umlshezi			300
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane	200		
C	DC23 Uthukela District Municipality			
Total: Umzinyathi Municipalities		200	300	300
B	KZN241 Endumeni			300
B	KZN242 Nquthu	200		
B	KZN244 Msinga			
B	KZN245 Umvoti		300	
C	DC24 Umzinyathi District Municipality			
Total: Amajuba Municipalities		200	300	300
B	KZN252 Newcastle		300	
B	KZN253 eMadlangeni	200		
B	KZN254 Dannhauser			300
C	DC25 Amajuba District Municipality			
Total: Zululand Municipalities		200	300	300
B	KZN261 eDumbe			
B	KZN262 uPhongolo	200		
B	KZN263 Abaqulusi			300
B	KZN265 Nongoma		300	
B	KZN266 Ulundi			
C	DC26 Zululand District Municipality			
Total: Umkhanyakude Municipalities		200	300	300
B	KZN271 Umhlabuyalingana			
B	KZN272 Jozini			
B	KZN273 The Big Five False Bay	200		
B	KZN274 Hlabisa		300	
B	KZN275 Mtubatuba			300
C	DC27 Umkhanyakude District Municipality			
Total: uThungulu Municipalities		200	300	300
B	KZN281 Mbonambi			
B	KZN282 uMhlatuze			
B	KZN283 Ntambanana		300	
B	KZN284 Umlalazi	200		
B	KZN285 Mthonjaneni			
B	KZN286 Nkandla			300
C	DC28 uThungulu District Municipality			
Total: Ilembe Municipalities		200	300	300
B	KZN291 Mandeni	200		
B	KZN292 KwaDukuza		300	
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			300
C	DC29 Ilembe District Municipality			
Total: Sisonke Municipalities		200	300	300
B	KZN431 Ingwe		300	
B	KZN432 Kwa Sani			300
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimkulu	200		
C	DC43 Sisonke District Municipality			
Unallocated/unclassified				
Total		2,000	3,000	3,000

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

Information	
Purpose:	* To build development planning capacity of municipalities so that they can perform that constitutional obligation
Measurable Outputs:	* Number of municipalities with access to Development Planning Shared Services
Monitoring System:	* Monthly Reports * Quarterly Review Sessions
Conditions:	* Council Resolution, Approved Business Plan * Signed agreement of Grant
Allocation Criteria:	* Development pressure in a municipality * Expenditure on previous grants
Projected Life:	* 3yrs/ 36 months
MTEF Allocation:	R thousand
	2013/14 2,000
	2014/15 3,600
	2015/16 2,200
Payment schedule:	* Transfers are made in terms if the Division of Revenue Act, 2013 Transfers are made on a once - off basis

Name:		Development Planning Shared Services		
R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
A	KZN2000 eThekweni			
Total: Ugu Municipalities		1,000	-	-
B	KZN211 Vulamehlo			
B	KZN212 Umdoni			
B	KZN213 Umzumbe			
B	KZN214 uMuzwabantu			
B	KZN215 Ezingolweni			
B	KZN216 Hibiscus Coast			
C	DC21 Ugu District Municipality	1,000		
Total: uMgungundlovu Municipalities		1,000	-	-
B	KZN221 uMshwathi			
B	KZN222 uMngeni			
B	KZN223 Mpozana			
B	KZN224 Impendle			
B	KZN225 Msunduzi			
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality	1,000		
Total: Uthukela Municipalities		-	-	-
B	KZN232 Ennambithi/Ladysmith			
B	KZN233 Indaka			
B	KZN234 Umshazi			
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane			
C	DC23 Uthukela District Municipality			
Total: Umzinyathi Municipalities		-	-	-
B	KZN241 Endumeni			
B	KZN242 Nquthu			
B	KZN244 Msinga			
B	KZN245 Umvoti			
C	DC24 Umzinyathi District Municipality			
Total: Amajuba Municipalities		-	1,200	-
B	KZN252 Newcastle			
B	KZN253 eMadlangeni			
B	KZN254 Dannhauser			
C	DC25 Amajuba District Municipality		1,200	
Total: Zululand Municipalities		-	-	-
B	KZN261 eDumbe			
B	KZN262 uPhongolo			
B	KZN263 Abaqulusi			
B	KZN265 Nongoma			
B	KZN266 Ulundi			
C	DC26 Zululand District Municipality			
Total: Umkhanyakude Municipalities		-	-	1,100
B	KZN271 Umhlabuyalingana			
B	KZN272 Jozini			
B	KZN273 The Big Five False Bay			
B	KZN274 Hlabisa			
B	KZN275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality			1,100
Total: uThungulu Municipalities		-	1,200	-
B	KZN281 Moonambi			
B	KZN282 uMhlatuze			
B	KZN283 Ntambanana			
B	KZN284 Umlalazi			
B	KZN285 Mthonjaneni			
B	KZN286 Nkandla			
C	DC28 uThungulu District Municipality		1,200	
Total: Ilembe Municipalities		-	1,200	-
B	KZN291 Mandeni			
B	KZN292 KwaDukuza			
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			
C	DC29 Ilembe District Municipality		1,200	
Total: Sisonke Municipalities		-	-	1,100
B	KZN431 Ingwe			
B	KZN432 Kwa Sani			
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimkulu			
C	DC43 Sisonke District Municipality			1,100
Unallocated/unclassified				
Total		2,000	3,600	2,200

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

Information	Name:	Operational Support for Thusong Service Centres			
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To support municipalities with the operational functionality of Community Service Centres (incl of Thusong Service Centres) towards creating viable service delivery access points	A KZN2000 eThekweni			
		Total: Ugu Municipalities	500	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuzwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast	500		
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	500	-	-
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Mpotana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond	500		
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	500	-	-
		B KZN232 Ennambithi/Ladysmith	500		
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nguthu			
		B KZN244 Msinga			
		B KZN245 Umyoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	500	-	-
		B KZN271 Umhlabyalingana	500		
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified		2,000	4,000
		Total	2,000	2,000	4,000
Measurable Outputs:	* Security Services, Centre Human Resources, Operational tools, OSS Outreach Programmes, Office Infrastructure and building maintenance				
Monitoring System:	* Municipal Council Resolution * MOA between both parties Business Plans Monthly PSC Meetings Monitoring compliance with monthly reporting				
Conditions:	* Business Plan to be submitted and approved prior to grant transfer * Funds to be recalled in term of non compliance with MOA				
Allocation Criteria:	* Centres identified in the CSC Heirachy Framework as presented to Cabinet on 8 Feb 2012 Centres that have been newly constructed and in the process of being constructed/rehabilitated Centres that have potential to enhance local service delivery				
Projected Life:	* 3 years/ 36 months				
MTEF Allocation:		R thousand			
	2013/14	2,000			
	2014/15	2,000			
	2015/16	4,000			
Payment schedule:	* Transfers are made in terms of the Division of Revenue Act, 2013 Transfers are made on a once - off basis.				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 15: Arts and Culture

Information	Name:	Art centres subsidies			
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To provide funding for the operational cost of Indonsa Art Centre	A KZN2000 eThekweni			
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuzwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	1,639	1,729	1,815
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	1,639	1,729	1,815
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	1,639	1,729	1,815
Measurable Outputs:	* Fully operational art centre * Processing and payment of subsidy finalised by March 2014				
Monitoring System:	* Monitoring in accordance with signed Memorandum of Agreement				
Conditions:	* Subject to approved budget * Subject to signed MOA with district municipality				
Allocation Criteria:					
Projected Life:	* Current MTEF				
MTEF Allocation:		R thousand			
		2013/14	1,639		
		2014/15	1,729		
		2015/16	1,815		
Payment schedule:	* In terms of agreement				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 15: Arts and Culture

Information	Name:	Community Library Services Grant			
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	<ul style="list-style-type: none"> * To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities 				
Measurable Outputs:	<ul style="list-style-type: none"> * Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access 				
Monitoring System:	<ul style="list-style-type: none"> * Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts * Monitoring in accordance with DORA and signed MOAs 				
Conditions:	<ul style="list-style-type: none"> * Subject to approved budget * Subject to signed MOA with local municipality 				
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant				
Projected Life:	* Period of conditional grant				
MTEF Allocation:		R thousand			
	2013/14	23,741			
	2014/15	24,928			
	2015/16	15,380			
Payment schedule:	* In terms of the MOA for conditional grant projects				
	A	KZN2000 eThekweni	15,000	15,750	5,750
	Total: Ugu Municipalities		1,194	1,254	1,315
	B	KZN211 Vudameho		126	132
	B	KZN212 Umdoni	360	378	397
	B	KZN213 Umzumbi			
	B	KZN214 uMuziwabantu	120	126	132
	B	KZN215 Ezingolweni	120	126	132
	B	KZN216 Hibiscus Coast	594	498	522
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		1,137	1,194	1,253
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni	240	252	265
	B	KZN223 Mpofana	120	126	132
	B	KZN224 Impendle	120	126	132
	B	KZN225 Msunduzi	398	418	439
	B	KZN226 Mkhambathini	139	146	153
	B	KZN227 Richmond	120	126	132
	C	DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities		897	942	988
	B	KZN232 Emnambithi/Ladysmith	259	272	285
	B	KZN233 Indaka	139	146	153
	B	KZN234 Umtshezi	240	252	265
	B	KZN235 Okhahlamba	139	146	153
	B	KZN236 Imbabazane	120	126	132
	C	DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities		777	816	857
	B	KZN241 Endumeni	240	252	265
	B	KZN242 Nquthu	278	292	307
	B	KZN244 Msinga	139	146	153
	B	KZN245 Umvozi	120	126	132
	C	DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities		600	630	661
	B	KZN252 Newcastle	360	378	397
	B	KZN253 eMahlangueni	120	126	132
	B	KZN254 Dannhauser	120	126	132
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		777	816	856
	B	KZN261 eDumbe	139	146	153
	B	KZN262 uPhongolo	139	146	153
	B	KZN263 Abaqulusi	240	252	265
	B	KZN265 Nongoma	120	126	132
	B	KZN266 Ulundi	139	146	153
	C	DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities		619	650	682
	B	KZN271 Umhlabuyalingana	120	126	132
	B	KZN272 Jozini	120	126	132
	B	KZN273 The Big Five False Bay			
	B	KZN274 Hlabisa	139	146	153
	B	KZN275 Mtubatuba	240	252	265
	C	DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities		1,363	1,430	1,500
	B	KZN281 Mbonambi			
	B	KZN282 uMhlathuze	720	756	794
	B	KZN283 Ntambanana	120	126	132
	B	KZN284 Umlalazi	259	272	286
	B	KZN285 Mthonjaneni	120	126	132
	B	KZN286 Nkandla	144	150	156
	C	DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities		619	650	683
	B	KZN291 Mandeni	240	252	265
	B	KZN292 KwaDukuza	240	252	265
	B	KZN293 Ndwedwe	139	146	153
	B	KZN294 Maphumulo			
	C	DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities		758	796	835
	B	KZN431 Ingwe	139	146	153
	B	KZN432 Kwa Sani	120	126	132
	B	KZN433 Greater Kokstad	240	252	265
	B	KZN434 Ubuhlebezwe	120	126	132
	B	KZN435 Umzimkulu	139	146	153
	C	DC43 Sisonke District Municipality			
	Unallocated/unclassified				
	Total		23,741	24,928	15,380

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 15: Arts and Culture

Information	Name:	Museum subsidies				
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation	
Purpose:	* To provide financial support to municipalities with a focus on: Development and maintenance of museums Care and preservation of our Cultural Heritage					
Measurable Outputs:	* Processing and payment of subsidies finalised by March 2014					
Monitoring System:	* Quarterly committee meetings held * Reports submitted					
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality					
Allocation Criteria:	* Allocated by project need and cost					
Projected Life:	* Current MTEF					
MTEF Allocation:						
		R thousand				
	2013/14	8,796				
	2014/15	10,395				
	2015/16	7,595				
Payment schedule:	* In terms of agreements					
	A	KZN2000	eThekweni	3,865	4,133	4,390
	Total: Ugu Municipalities			286	302	317
	B	KZN211	Vulamehlo			
	B	KZN212	Umdoni			
	B	KZN213	Umzumbi			
	B	KZN214	uMuziwabantu			
	B	KZN215	Ezingolweni			
	B	KZN216	Hibiscus Coast	286	302	317
	C	DC21	Ugu District Municipality			
	Total: uMgungundlovu Municipalities			629	664	712
	B	KZN221	uMshwathi			
	B	KZN222	uMngeni	143	151	166
	B	KZN223	Mpofana	143	151	166
	B	KZN224	Impendle			
	B	KZN225	Msunduzi	343	362	380
	B	KZN226	Mkhambathini			
	B	KZN227	Richmond			
	C	DC22	uMgungundlovu District Municipality			
	Total: Uthukela Municipalities			572	604	649
	B	KZN232	Emnambithi/Ladysmith	143	151	166
	B	KZN233	Indaka			
	B	KZN234	Umtshezi	286	302	317
	B	KZN235	Okhahlamba	143	151	166
	B	KZN236	Imbabazane			
	C	DC23	Uthukela District Municipality			
	Total: Umzinyathi Municipalities			486	513	546
	B	KZN241	Endumeni	343	362	380
	B	KZN242	Nquthu			
	B	KZN244	Msinga			
	B	KZN245	Umvoji	143	151	166
	C	DC24	Umzinyathi District Municipality			
	Total: Amajuba Municipalities			1,286	1,302	317
	B	KZN252	Newcastle	1,286	1,302	317
	B	KZN253	eMadiangeni			
	B	KZN254	Dannhauser			
	C	DC25	Amajuba District Municipality			
	Total: Zululand Municipalities			143	151	166
	B	KZN261	eDumbe			
	B	KZN262	uPhongolo			
	B	KZN263	Abaqulusi	143	151	166
	B	KZN265	Nongoma			
	B	KZN266	Ulundi			
	C	DC26	Zululand District Municipality			
	Total: Umkhanyakude Municipalities			-	-	-
	B	KZN271	Umhlabyalingana			
	B	KZN272	Jozini			
	B	KZN273	The Big Five False Bay			
	B	KZN274	Hlabisa			
	B	KZN275	Mtubatuba			
	C	DC27	Umkhanyakude District Municipality			
	Total: uThungulu Municipalities			286	302	332
	B	KZN281	Mbonambi			
	B	KZN282	uMhlathuze	143	151	166
	B	KZN283	Ntambanana			
	B	KZN284	Umlalazi	143	151	166
	B	KZN285	Mthonjaneni			
	B	KZN286	Nkandla			
	C	DC28	uThungulu District Municipality			
	Total: Ilembe Municipalities			1,243	2,424	166
	B	KZN291	Mandeni			
	B	KZN292	KwaDukuza	1,243	2,424	166
	B	KZN293	Ndwedwe			
	B	KZN294	Maphumulo			
	C	DC29	Ilembe District Municipality			
	Total: Sisonke Municipalities			-	-	-
	B	KZN431	Ingwe			
	B	KZN432	Kwa Sani			
	B	KZN433	Greater Kokstad			
	B	KZN434	Ubuhlebezwe			
	B	KZN435	Umtzinkulu			
	C	DC43	Sisonke District Municipality			
	Unallocated/unclassified					
	Total			8,796	10,395	7,595

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 15: Arts and Culture

Information	Name:	Provincialisation of libraries			
	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.	A KZN2000 eThekweni	139,980	147,680	154,488
		Total: Ugu Municipalities	11,460	12,089	12,645
		B KZN211 Vulamehlo			
		B KZN212 Umdoni	4,116	4,342	4,542
		B KZN213 Umzumbhe			
		B KZN214 uMuziwabantu	514	542	567
		B KZN215 Ezingolweni	514	542	567
		B KZN216 Hibiscus Coast	6,316	6,663	6,969
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	26,476	26,874	28,109
		B KZN221 uMshwathi	657	693	725
		B KZN222 uMngeni	2,461	2,584	2,703
		B KZN223 Mpoana	705	744	778
		B KZN224 Impendle	514	542	567
		B KZN225 Msunduzi	20,968	21,076	22,044
		B KZN226 Mkhambathini	514	542	567
		B KZN227 Richmond	657	693	725
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	6,909	7,288	7,623
		B KZN232 Emnambithi/Ladysmith	3,192	3,367	3,522
		B KZN233 Indaka	514	542	567
		B KZN234 Umlshezi	1,878	1,981	2,072
		B KZN235 Okhahlamba	668	705	737
		B KZN236 Imbabazane	657	693	725
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	4,932	5,202	5,442
		B KZN241 Endumeni	2,590	2,732	2,858
		B KZN242 Nquthu	1,028	1,084	1,134
		B KZN244 Msinga	514	542	567
		B KZN245 Umvoti	800	844	883
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	5,744	6,059	6,338
		B KZN252 Newcastle	4,716	4,975	5,204
		B KZN253 eMadiangeni	514	542	567
		B KZN254 Dannhauser	514	542	567
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	5,498	5,799	6,066
		B KZN261 eDumbe	800	844	883
		B KZN262 uPhongolo	886	934	977
		B KZN263 Abaqulusi	2,592	2,734	2,860
		B KZN265 Nongoma	514	542	567
		B KZN266 Ulundi	706	745	779
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	5,677	5,988	6,264
		B KZN271 Umhlabyalingana	1,300	1,370	1,433
		B KZN272 Jozini	766	808	845
		B KZN273 The Big Five False Bay	630	665	696
		B KZN274 Hlabisa	766	808	845
		B KZN275 Mtubatuba	2,215	2,337	2,445
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	10,486	11,061	11,569
		B KZN281 Mbonambi	372	392	410
		B KZN282 uMhlathuze	5,846	6,167	6,450
		B KZN283 Ntambanana	514	542	567
		B KZN284 Umlalazi	2,726	2,876	3,008
		B KZN285 Mthonjaneni	514	542	567
		B KZN286 Nkandla	514	542	567
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	4,566	4,805	5,026
		B KZN291 Mandeni	1,362	1,425	1,491
		B KZN292 KwaDukuza	2,690	2,838	2,968
		B KZN293 Ndwedwe	514	542	567
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	3,383	3,557	3,721
		B KZN431 Ingwe	800	844	883
		B KZN432 Kwa Sanj	334	341	357
		B KZN433 Greater Kokstad	1,221	1,288	1,347
		B KZN434 Ubuhlebezwe	514	542	567
		B KZN435 Umzimkulu	514	542	567
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	225,111	236,402	247,291
Measurable Outputs:	* Number of public libraries provincialised				
Monitoring System:	* Financial reporting by local municipalities * Provincial Task Team reporting				
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality				
Allocation Criteria:	* Allocated by project need and cost				
Projected Life:	* Current MTEF				
MTEF Allocation:		R thousand			
		2013/14	225,111		
		2014/15	236,402		
		2015/16	247,291		
Payment schedule:	* In terms of signed agreements				

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO DEPARTMENTAL AGENCIES AND ACCOUNTS

The Provincial Treasury hereby publishes transfers to departmental agencies in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 8: Human Settlements

<u>FLISP Implementation</u>	
<u>Purpose:</u>	* NHFC to administer and implement 4 identified FLISP pilot projects in collaboration with the Provincial Department for purposes of promoting the provision of sustainable human settlements through an increase in subsidies to Qualifying Beneficiaries
<u>Measurable Outputs:</u>	* Disbursements of FLISP subsidies to the Lenders/Conveyancers * Title deed endorsed with subsidy terms and conditions
<u>Monitoring System:</u>	* monthly and quarterly reports to the province * Programme steering committee meeting
<u>Conditions:</u>	* NHFC to forward a Business Plan to Department for approval
<u>Allocation Criteria:</u>	As per the MINMEC resolutions and the revised FLISP Policy effective 1 April 2012, the NHFC is to administer all FLISP subsidies Nationally via the pilot projects in each Province.
<u>Projected Life:</u>	* 5 years as per the FLISP Implementation Protocol Agreement signed with NHFC.
<u>MTEF Allocation:</u>	R'000
2013/14	100,000
2014/15	100,000
2015/16	100,000
<u>Payment schedule:</u>	* As per the FLISP Implementation Protocol Agreement signed with NHFC.

No. 45

28 March 2013

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO DEPARTMENTAL AGENCIES AND ACCOUNTS**

The Provincial Treasury hereby publishes transfers to public entities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 8: Human Settlements

<u>SOCIAL AND RENTAL HOUSING PROGRAMME</u>	
<u>Purpose:</u>	* Social Housing Regulatory Authority has been engaged to administer, manage and accelerate the delivery of social and rental housing stock on behalf of Department of Human Settlement
<u>Measurable Outputs:</u>	* Acquisition of 1 604 rental accommodation units * Planning and Management fees for the development of new scheme and new social and rental accommodation units
<u>Monitoring System:</u>	* The DoHS will conduct periodic inspections of the relevant projects engaging with SHI's; * Evaluating regulatory from a quality, deliverable targets and financial aspects
<u>Conditions:</u>	* The grant funding is in terms of all the conditions concluded with SHRA as contained in the MOU on 2013/01/24
<u>Allocation Criteria:</u>	The allocation of all the social and rental housing units will be allocated to qualifying beneficiaries on the SHI's waiting list in terms of policy prescript
<u>Projected Life:</u>	* The project has commenced in 2012/13 and anticipated for completion in 2015/16 (No funds allocated in 2014/15 to 2015/16 due to Allocation formula not finalised)
<u>Adjusted Appropriation:</u>	R'000
	120,408
	-
	-
<u>Payment schedule:</u>	* Per development programme.

