



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SA KWAZULU-NATALI

Provincial Gazette • Provinciale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)
(Irejistiwee njengephendaba eposihhovisi)

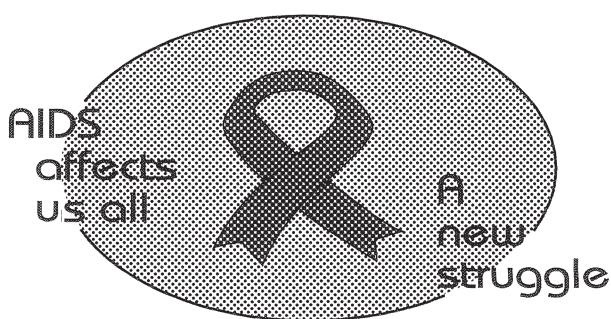
Vol. 7

PIETERMARITZBURG,

30 AUGUST 2013
30 AUGUSTUS 2013
30 kuNCWABA 2013

No. 1016

We all have the power to prevent AIDS



AIDS
HELPLINE

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will
not be held responsible for the quality of
“Hard Copies” or “Electronic Files”
submitted for publication purposes

01016

9771994455008

IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS

No.	Page
-----	------

ACT

- | | |
|---|---|
| 1 KwaZulu-Natal Appropriation Act (2/2013):
For general information..... | 3 |
|---|---|

INHOUD

Bladsy

WET

- | | |
|---|----|
| 1 KwaZulu-Natal Begrotingswet (2/2013): Vir
algemene inligting | 15 |
|---|----|

No.	UMTHETHO	<i>Ikhasi</i>
-----	-----------------	---------------

- | | |
|--|----|
| 1 UMthetho Wokwabiwa Kwezimali (2/2013): Ulwazi lukawonkewonke | 27 |
|--|----|
-

No. 1**30 August 2013**

[English text signed by the Premier]

KWAZULU-NATAL APPROPRIATION ACT, 2013

(Act No. 02 of 2013)

Assented to on 17-07-2013

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year ending on 31 March 2014, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Division of Revenue Act” means the Division of Revenue Act, 2013;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;

- (c) was approved in the previous year's appropriation and is to be rolled over to the 2013/14 financial year to finalise expenditure which could not take place in the 2012/13 financial year as originally planned.
- (2) Expenditure approved in terms of –
- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
 - (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.
- (3) Expenditure approved in terms of subsection (1) –
- (a) is a direct charge against the Provincial Revenue Fund;
 - (b) may be made subject to conditions set by the MEC for Finance;
 - (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2013/14 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –
- (a) the municipality does not comply with conditions to which the allocation is subject in terms of the framework concerned; or
 - (b) expenditure on previous transfers during the municipal financial year reflects significant under-spending, for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least seven days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –
- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
 - (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.
- (4)(a) The Provincial Treasury may, when the transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding –
- (i) facilitates compliance with the conditions to which the allocation is subject; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
 - (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with conditions to which the allocation is subject in terms of the framework concerned; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

Transfers made in error

8. (1) The transfer of an allocation to a municipality in error is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer.

(3) Despite subsection (2), the Provincial Treasury must instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the receiving municipal officer can prove to the satisfaction of the Provincial Treasury and the transferring provincial officer that the unspent allocation is committed to identifiable projects.

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve that the conditional allocation be retained by the municipality to be spent in the next municipal financial year.

(3) Any funds which must revert to the Provincial Revenue Fund in terms of subsection (1), and which have not been approved by the Provincial Treasury to be retained in terms of subsection (2), must be paid by the municipality to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must be repaid to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not been repaid, against future conditional allocations to that municipality.

(5) Prior to the Provincial Treasury setting-off any amounts against conditional allocations to municipalities in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be repaid to the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be repaid to the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2013.

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	620 854	539 712	73 319	7 823	-	173 066
1	1 Administration	156 954	154 078	1 290	1 586	-	
	<i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i> <i>of which specific allocation is:</i> <i>Provision of piped water and proper roads at Luwamba Clinic</i>		25 000				25 000
2	2 Institutional Development	145 209	136 874	7 003	1 332	-	
	<i>To improve service delivery through institutional capacity building and transformation management.</i> <i>of which specific allocation is:</i> <i>Bursaries for disadvantaged students who have excelled in matric</i> <i>Provincial Public Service Training Academy</i>		12 000	2 000			2 000 12 000
3	3 Policy and Governance	318 691	248 760	65 026	4 905	-	
	<i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> <i>KwaZulu-Natal Gaming and Betting Board (KZNGBB)</i> <i>of which specific allocation is:</i> <i>Merger of horse racing regulator into KZNGBB</i> <i>Amafa aKwaZulu-Natali</i> <i>of which specific allocations are:</i> <i>Youth ambassadors programme</i> <i>Operation Sukuma Sakhe</i> <i>Zimele Developing Community Self-Reliance</i> <i>150-year commemoration of Indian indentured labourers</i>		37 431				37 431
				18 604			18 604
				27 595			27 595
			43 620				43 620
			13 000				13 000
			7 555				7 555
			4 865				4 865
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	341 070	252 874	80 157	8 039	-	30 000
1	1 Administration	126 153	117 127	987	8 039	-	
	<i>To conduct the overall management of the Provincial Legislature.</i>						
2	2 Parliamentary Business	214 917	135 747	79 170	-	-	
	<i>To provide operational and institutional support to the Provincial Legislature.</i> <i>of which specific allocations are:</i> <i>Political Parties' Fund</i>			30 000			30 000
3	Agriculture, Environmental Affairs and Rural Development <i>To provide quality agricultural, veterinary, environmental and conservation services and to drive integrated comprehensive rural development for the people of KwaZulu-Natal, together with its partners and communities.</i>	2 862 582	1 931 370	733 290	197 922	-	960 227
1	1 Administration	327 530	285 002	438	42 090	-	
2	2 Agricultural Development Services	1 682 218	1 408 125	120 191	153 902	-	
	<i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i> <i>of which conditional grants are:</i> <i>Land Care Programme grant</i> <i>Comprehensive Agricultural Support Programme grant</i> <i>of which transfer to other entities:</i> <i>Agri-business Development Agency (ADA)</i> <i>Ilima/Letsema Projects grant</i> <i>of which transfer to provincial government business enterprise is:</i> <i>Mjindzi Farming (Pty) Ltd</i> <i>of which specific allocation is:</i> <i>Makhathini Development</i>		18 746				18 746
			131 927	63 000	7 595	-	202 522
				63 000			
			65 768				65 768
				46 607			46 607
					20 000		20 000
3	3 Environmental Management	241 573	238 243	1 400	1 930	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> <i>EPWP Integrated Grant for Provinces</i>		550				550
4	4 Conservation	611 261	-	611 261	-	-	
	<i>To cater for transfer payments to various institutions in the province.</i> <i>of which transfer to public entity is:</i> <i>Ezemvelo KZN Wildlife</i> <i>of which specific allocations are:</i> <i>Rhino Security Intervention</i> <i>Cost of improved terms and conditions</i>			606 034			606 034
				19 003			19 003
				18 208			18 208

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
4	Economic Development and Tourism <i>To develop and implement strategies that drive economic growth, be a catalyst for economic transformation and development, provide leadership and facilitate integrated economic planning and development, and create a conducive environment for investment.</i>	1 837 015	578 208	1 255 314	3 493	-	1 248 957
1	Administration	193 905	191 065	28	2 812	-	
2	Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> of which conditional allocations to municipalities: Joint Project Funding of which transfer to provincial government business enterprise is: Ithala Dev Finance Corp (Ithala) - Enterprise Dev and Growth Funds	496 187	208 583	287 384	220	-	2 384
3	Trade and Sector Development	861 428	77 793	783 585	50	-	280 000
	of which transfers to public entities are: Agri-business Development Agency (ADA) Dube TradePort (DTP) Trade and Investment KwaZulu-Natal (TIK) Richards Bay Industrial Development Zone (RBIDZ) of which specific allocations are: Moses Kotane Institute			38 150 575 402 67 240 65 164			38 150 575 402 67 240 65 164
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> of which specific allocation is: KZN Liquor Authority	72 566	28 510	43 920	136	-	43 920
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	29 776	29 726	-	50	-	
6	Tourism	183 153	42 531	140 397	225	-	
	of which transfers to public entities are: KwaZulu-Natal Sharks Board (KZNSB) of which specific allocation is: Research on non-lethal shark deterrent KwaZulu-Natal Tourism Authority (TKZN) of which specific allocation is: Tourism Indaba UCI/BMX cycling events			49 485 4 500 90 912			49 485 4 500 90 912
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal</i>	37 008 579	32 526 604	1 812 234	2 669 741	-	2 952 987
1	Administration	1 584 905	1 453 879	28 234	102 792	-	
	To provide for the Executing Authority and the overall management of the department. of which specific allocation is: Improving infrastructure support			9 354			9 354
2	Public Ordinary School Education..... <i>To provide public ordinary education in the province.</i> of which conditional grants are: National School Nutrition Programme grant Technical Secondary School Recapitalisation grant HIV and AIDS (Life Skills Education) grant EPWP Integrated Grant for Provinces Dinaledi Schools grant	30 286 639	28 673 623	1 484 585	128 431		
				1 202 440 16 119 40 923 3 000 12 568	3 750 26 598 7 711 - 5 941		1 206 190 42 717 48 634 3 000 18 509
3	Independent School Subsidies..... <i>To support independent schools in accordance with the South African Schools Act.</i>	70 184	-	70 184	-		
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i>	750 887	554 201	140 358	56 328	-	
5	Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i> of which conditional grant is: FET College Sector grant	325 736	325 736	-	-		
6	Adult Basic Education and Training..... <i>To provide ABET in accordance with the Adult Basic Education Act and implement the national government initiative to afford adults the chance to improve their level of literacy and numeracy.</i>	168 658	166 884	27	1 747		325 736
7	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i>	560 812	492 622	67 865	325	-	
8	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools</i> of which conditional grant is: Education Infrastructure grant	2 591 418	211 300	-	2 380 118	-	
9	Auxiliary and Associated Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>	669 340	119 202 648 359	20 981	1 179 645	-	1 298 847

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To ensure equitable resource allocations for the Province of KwaZulu-Natal, analyse and monitor government (provincial and local, including their public entities) revenue and expenditure, and instil prudent financial management and good governance.</i>	684 929	651 162	26 337	7 430	-	73 077
1	Administration..... <i>To render support services to the Executive Authority and department.</i>	108 328	101 382	4 260	2 686	-	-
2	Fiscal Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	99 507	99 107	-	400	-	-
3	Financial Management..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	237 874	232 980	1 400	3 494	-	-
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i>	106 079	105 229	-	850	-	-
5	Growth and Development	133 141	112 464	20 677	-	-	-
	<i>To cater for special projects as approved by the Provincial Executive Council.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Development of a light industrial park				7 000		7 000
	Shayamoya eco-complex				13 677		13 677
	<i>of which specific allocations are:</i>						
	Thuthukile Bursary Fund			4 000			4 000
	Improving infrastructure support			8 400			8 400
	Strategic Cabinet initiatives			40 000			40 000
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	28 647 877	26 585 714	655 168	1 406 995	-	5 539 629
1	Administration	591 078	559 879	3 549	27 650	-	-
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i>	13 063 776	12 532 421	408 044	123 311	-	-
	<i>of which conditional allocation to municipalities is:</i>						
	Municipal clinics			143 500			143 500
	<i>of which conditional grants are:</i>						
	Comprehensive HIV and AIDS grant		2 569 281	68 081	14 710		2 652 072
	National Health Insurance grant		4 850		4 850		9 700
3	Emergency Medical Services	972 362	936 252	6 110	30 000	-	-
4	Provincial Hospital Services..... <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i>	8 326 401	8 220 260	51 441	54 700	-	-
	<i>of which conditional grant is:</i>						
	Health Professions Training and Development grant		276 262	-	-		276 262
	<i>of which specific allocation is:</i>						
	TB - GeneXpert				6 517		6 517
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i>	2 922 125	2 898 365	2 760	21 000	-	-
	<i>of which conditional grants are:</i>						
	National Tertiary Services grant		1 394 431	1 300	20 000		1 415 731
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	992 246	839 509	146 737	6 000	-	-
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities.</i>	143 286	126 157	16 527	602	-	-
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i>	1 636 603	472 871	20 000	1 143 732	-	-
	<i>of which conditional grants are:</i>						
	Health Facility Revitalisation grant		59 326	-	903 143		962 469
	EPWP Integrated Grant for Provinces		3 000	-	-		3 000
	<i>of which specific allocation is:</i>						
	Improving infrastructure support		19 798				19 798
	Regional laundry in Dundee				50 580		50 580

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
8	Human Settlements <i>To create an enabling environment based on a co-ordinated, integrated and inter-sectoral approach to support human settlement infrastructure development.</i>	3 550 676	368 706	3 099 239	82 731	-	3 406 554
1	Administration	136 453	132 790	785	2 878	-	
2	Housing Needs, Research and Planning	32 820	30 210	-	2 610	-	
3	Housing Development.....	3 150 218	115 039	3 018 954	16 225	-	
	<i>To implement and monitor housing delivery within all districts including the eThekuni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	CRU Programme			100 000			100 000
	<i>of which conditional grant is:</i>						
	Human Settlements Development grant		40 279	3 018 654	15 500	-	3 074 433
	EPWP Integrated Grant for Provinces		3 000				3 000
4	Housing Asset Management, Property Management.....	231 185	90 667	79 500	61 018	-	
	<i>To manage departmental properties and maintenance thereof, as well as to implement and monitor the housing projects through various subsidy mechanisms in terms of national and provincial policy.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Maintenance of R293 properties and EEDBS			52 000			52 000
	Municipal rates and taxes			12 800			12 800
	Transfer of staff to eThekuni Metro			3 326			3 326
	<i>of which conditional grant is:</i>						
	Human Settlements Development grant		25 731	74 800	60 464	-	160 995
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	172 347	170 246	12	2 089	-	5 369
1	Administration	39 238	38 816	12	410	-	
2	Civilian Oversight.....		-	-	-	-	
3	Crime Prevention and Community Police Relations.....		-	-	-	-	
4	Provincial Civilian Secretariat <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>	133 109	131 430	-	1 679	-	
	<i>of which conditional grant allocation is:</i>						
	Social Sector EPWP Incentive Grant for Provinces		5 369				5 369
10	The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i>	63 330	26 122	20 541	14 167	2 500	34 893
1	Support Services - His Majesty, the King.....	39 027	15 029	20 402	1 096	2 500	
	<i>To provide administrative and auxiliary services to His Majesty, the King and the Royal Family. It also houses transfers to the Royal Household Trust.</i>						
	<i>of which transfers to public entity is:</i>						
	Royal Household Trust			20 393			20 393
	<i>of which specific allocation is:</i>						
	First charge in terms of S34(2) of the PFMA					2 500	2 500
2	Royal Household Planning and Development	20 575	7 480	139	12 956	-	
	<i>To provide for the overall infrastructure design and maintenance of the Royal residences, with its core activity being the refurbishment of the palaces.</i>						
	<i>of which specific allocation is:</i>						
	Renovations, refurbishments of the Royal residences				12 000		12 000
3	His Majesty, the King's Farms	3 728	3 613	-	115	-	
	<i>Ensure subsistent and customary relevance in terms of the farms being able to contribute to poverty alleviation and other responsibilities of His Majesty, the King in his role as guardian and protector of the vulnerable.</i>						

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
11	Co-operative Governance and Traditional Affairs <i>To promote people-centred sustainable co-operative governance, which focuses on effective service delivery responsive to the needs of the communities.</i>	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	1 247 696	1 205 926	10 462	31 308	-	11 400
	2 Local Governance.....	245 922	238 922	4 002	2 998	-	
	3 Development and Planning.....	193 190	191 925	100	1 165	-	2 400
	4 Traditional Institutional Management.....	581 377	568 642	6 000	6 735	-	
				2 000			2 000
				2 000			2 000
				2 000			2 000
				3 000			3 000
		227 207	206 437	360	20 410	-	
12	Transport <i>To provide the public with a road transportation system that is safe, integrated, regulated, affordable and accessible.</i>	8 066 335	4 675 150	864 090	2 527 095	-	2 744 547
	1 Administration	260 532	247 211	8 166	5 155	-	
	2 Transport Infrastructure	5 981 398	3 486 192	2 658	2 492 548	-	
	3 Transport Operations.....	1 078 735	226 119	852 340	276	-	
	4 Transport Regulation.....	700 660	671 008	921	28 731	-	124 815
	5 Community Based Programme	45 010	44 620	5	385	-	
				852 325			852 325
				124 815			124 815
13	Social Development <i>To promote developmental social welfare services and community development to the people of KZN in partnership with stakeholders.</i>	2 325 185	1 416 062	680 148	228 975	-	246 112
	1 Administration	415 865	389 381	3 898	22 586	-	
	2 Social Welfare Services.....	1 669 902	909 602	620 037	140 263	-	
	3 Development and Research.....	239 418	117 079	56 213	66 126	-	
				14 610			14 610
				22 479			32 114
				151 593			151 593
				26 070			26 070
				21 725			21 725
				9 635			
				56 213			
				66 126			

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 261 366	683 113	470 211	108 042	-	539 732
	1 Administration	317 077	291 622	3 644	21 811	-	
	<i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>						
	2 Real Estate.....	571 505	106 096	465 086	323	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>						
	<i>of which specific allocations are:</i>						
	Payment of municipal property Rates						
	Government Immovable Asset Management Act (GIAMA)		49 542				49 542
	Fixed Asset Register		3 239				3 239
	3 Provision of Buildings, Structures and Equipment.....	372 784	285 395	1 481	85 908	-	
	<i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		3 000				3 000
	<i>of which special allocation is:</i>						
	Improving infrastructure support		18 900				18 900
15	Arts and Culture <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	644 964	301 861	283 478	59 625	-	359 433
	1 Administration	92 275	91 190	720	365	-	
	<i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>						
	2 Cultural Affairs.....	129 055	81 987	33 664	13 404	-	
	<i>To provide for projects and interventions in the arts, culture and language services and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Museum subsidies			8 796			8 796
	Indonza Art Centre Operational cost			1 639			1 639
	<i>of which transfer to public entity is:</i>						
	The Playhouse Company			4 755			4 755
	3 Library and Archive Services.....	423 634	128 684	249 094	45 856	-	
	<i>To provide library and information services, as well as archive services.</i>						
	<i>of which conditional grant is:</i>						
	Community Library Services grant		14 535	23 983	24 627	-	63 145
	<i>of which conditional allocation to municipalities is:</i>						
	Community Library Services grant			23 741			23 741
	EPWP Integrated Grant for Provinces		550	-	-	-	550
	<i>of which specific/conditional allocation to municipalities is:</i>						
	Provincialisation of libraries			225 111			225 111
	<i>of which specific allocation is:</i>						
	Radio frequency ID for library books			31 696			31 696
16	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal</i>	381 349	301 578	41 857	37 914	-	104 130
	1 Administration	80 158	63 487	137	16 534	-	
	<i>To provide the overall management of the department.</i>						
	2 Sport and Recreation.....	301 191	238 091	41 720	21 380	-	
	<i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Infrastructure			19 370			19 370
	<i>of which conditional grants are:</i>						
	Mass Participation and Sport Development grant		79 883	-	-	-	79 883
	EPWP Integrated Grant for Provinces		550	-	-	-	550
	Social Sector EPWP Incentive Grant for Provinces		4 327	-	-	-	4 327
Total		89 716 154	72 214 408	10 105 857	7 393 389	2 500	18 430 113

No. 1**30 Augustus 2013**

[Engelse teks deur die Premier geteken]

KWAZULU-NATAL BEGROTINGSWET, 2013 (No. 02 van 2013)

Goedgekeur op 17-07-2013

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinciale Inkomstefonds vir die behoeftes van die Provinsie in die 2013/14 finansiële jaar wat op 31 Maart 2014 eindig en om voorsiening te maak vir ondergesikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinciale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinciale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinciale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

"nationale voorwaardelike toekenning" beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur ‘n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur ‘n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” ‘n boekjaar van munisipaliteit wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“oordragte en subsidies” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur ‘n provinsiale departement aan ‘n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2013/14 finansiële jaar vir begrotingsposte en hoofindelings binne ‘n begrotingspos, en vir die spesifieke doeleinades aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet en die Wet op Openbare Finansiële Bestuur.

(3) Die besteding van fondse onttrek uit die Provinciale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinciale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinciale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatieve impak op dienslewering hê;
 - (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
 - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2013/14 finansiële jaar om uitgawes wat nie kon plaasvind in die 2012/13 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van —
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
 - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1) —
- (a) is 'n direkte las teen die Provinciale Inkomstefonds;
 - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
 - (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2013/14 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hoostens 30 dae weerhou indien —

- (a) die munisipaliteit nie voldoen aan die voorwaardes waaraan die toekenning onderhewig is ingevolge die toespaslike raamwerk nie; of

- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;
- (2) 'n Oordraende provinsiale beampete moet, ten minste sewe dae, of die korter tydperk wat die Proviniale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subkartiel (1) –
- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike vertoë in te dien waarom die toekenning nie weerhou moet word nie.
 - (b) die Proviniale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.
- (3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.
- (4)(a) Die Proviniale Tesourie mag, wanneer 'n oordraende provinsiale beampete 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee aan daardie beampete of 'n versoek van daardie beampete goedkeur dat 'n toekenning weerhou word vir 'n tydperk van langer as 30 dae, maar hoogstens 120 dae, as die weerhouding –
- (i) nakoming van die voorwaardes waaraan die toekenning onderhewig is sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampete moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Proviniale Tesourie voorsien met 'n bewys van sy nakoming van subkartiel (2) en 'n afskrif van enige vertoë ontvang van die betrokke munisipaliteit.
 - (c) Die oordraende provinsiale beampete moet weer voldoen aan subartikel (2) as die Proviniale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Proviniale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampete, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voorwaardes waaraan die toekenning onderhewig is, ingevolge die toepaslike raamwerk; of
 - (b) as die Proviniale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.
- (2) Die Proviniale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –
- (a) aan die betrokke munisipaliteit –
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en
 - (ii) 'n geleentheid bied om binne 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.
 - (b) die Proviniale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.
- (3) Enige staking van 'n toekenning of 'n gedeelte daarvan in terme van subartikel (1) moet, tesame met 'n verduidelikende memorandum, deur die Proviniale Tesourie in die *Proviniale Koerant* gepubliseer word.
- (4) Die Proviniale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –
- (a) die Ouditeur-Generaal; en

(b) die Provinciale Wetgewer by die tertafellegging van die volgende begrotingswetgewing in the Provinciale Wetgewer.

Hertoekenning na die staking van ‘n toekenning aan munisipaliteit

7. Die Provinciale Tesourie kan, waar dit ‘n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampete en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat ‘n toekenning wat gestaak is, of ‘n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van ‘n toekenning aan ‘n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) ‘n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampete verhaal word.

(3) Ondanks subartikel (2) mag die Provinciale Tesourie opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring kan word deur verrekening teen toekomstige oordragte wat verskuldig is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinciale Inkomstefonds, tensy die betrokke munisipale ontvangsbeampete tot die bevrediging van die Provinciale Tesourie en die oordraende provinsiale beampete kan bewys dat die onbestede toekenning vir identifiseerbare projekte bestem is.

(2) Die Provinciale Tesourie kan, op die versoek van ‘n oordraende provinsiale beampete of ‘n munisipaliteit, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar.

(3) Enige fondse wat na die Provinciale Inkomstefonds moet terugval ingevolge subartikel (1), en wat nie deur die Provinciale Tesourie goedgekeur is om wel behou te word ingevolge subartikel (2) nie, moet deur die munisipaliteit aan die Provinciale Inkomstefonds terugbetaal word.

(4) Die Provinciale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinciale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinciale Tesourie enige bedrae verreken teen voorwaardelike toekennings aan munisipaliteite ingevolge subartikel (4), moet die Provinciale Tesourie die toespaslike oordraende provinsiale beampete en munisipale ontvangsbeampete –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) ‘n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike vertoe in te dien wat tot die bevrediging van die Provinciale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toespaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinciale Tesourie waarop die onbestede voorwaardelike toekennings terugbetaal kan word aan die Provinciale Inkomstefonds; en

(iii) 'n alternatiewe betalingsreeëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinciale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinciale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2013.

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier by te staan met die uitvoering van sy grondwetlike en wetlike pligte deur departementeel volmagte professioneel uit te voer, makro-provinsiale en ander transversale kwesties en programme te koördineer en te bevorder, koöporatiewe en goede regering te bevorder, hoog gehalte beleidsontledings en regsdadies te verskaf, beleid daar te stel deur middel van regulasies, inligting en wetgewing, en ondersteuning van die Uitvoerende Tak met betrekking tot die uitvoering van wette en beleidsrigtings.</i>	620 854	539 712	73 319	7 823		173 066
1	1 Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur. waarvan spesifieke toekenning: Voorsteling van aangelegde water en ordentlike paaie vir Luwamba Kliniek</i>	156 954	154 078	1 290	1 586	—	
2	2 Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur. waarvan spesifieke toekenning: Beursse vir onderbevoegde studente wie in matriek gepresteer het Provinsiale Openbare Dienste Opleidings Akademie</i>	145 209	136 874	7 003	1 332	—	25 000
3	3 Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategieë te onderneem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan oordragte aan openbare entiteite: KwaZulu-Natal Dobbel en Weddenskapsraad waarvan spesifieke toekenning: Inhiving van perdedewrenne reguleerde in KZNDWR Amafa aKwaZulu-Natali waarvan spesifieke toekenning: Jeug ambassadeurs Operasie Sukuma Sakhe Zimele Ontwikkeling van self onderhoudende gemeenskap 150-jaar gedenking van Indiërs ingeboekte oubeiders</i>	318 691	248 760	65 026	4 905	—	12 000
					37 431		37 431
					18 604		18 604
					27 595		27 595
					43 620		43 620
					13 000		13 000
					7 555		7 555
					4 865		4 865
2	Provinsiale Wetgewer <i>Om 'n wetgewende omgewing te skep wat reageer op die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.</i>	341 070	252 874	80 157	8 039		30 000
1	1 Administrasie <i>Om die algehele bestuur van die Provinsiale Wetgewer te behartig.</i>	126 153	117 127	987	8 039	—	
2	2 Parlementêre Diens <i>Om administratiewe en logistiese steun aan lede van die Provinsiale Wetgewer te verleen. waarvan spesifieke toekenning: Politieke Partye Fonds</i>	214 917	135 747	79 170	—	—	30 000
					30 000		30 000
3	Landbou, Omgewingsake en Landelike Ontwikkeling <i>Om kwaliteit landbou, veeartsynkundige, omgewings- en bewaringsdienste te lever aan die inwoners van KwaZulu-Natal, in samewerking met sy vennote en gemeenskappe.</i>	2 862 582	1 931 370	733 290	197 922		960 227
1	1 Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	327 530	285 002	438	42 090	—	
2	2 Landbou-ontwikkelingsdienste <i>Om provinsie se gemeenskappe te betrek, te bemagtig en transformeer om deel te neem in volhoubare landbou en die omgewing praktyne ten einde ekonomiese ontwikkeling en voedselsekuriteit in die provinsie te verseker. waarvan voorwaardelike toekenning: Grondbewaring toekenning Omvatende landbou-ondersteuningsprogram waarvan oordragte aan ander eenhede: Agri-besigheid Ontwikkelings Development Agentskap (AOA) Ilima/Letsema Projekte waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Mjindi Farming (Edms) Bpk waarvan spesifieke toekenning: Makhathini Ontwikkeling</i>	1 682 218	1 408 125	120 191	153 902	—	18 746 202 522
3	3 Omgewingsbestuur <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker. waarvan voorwaardelike toekenning: Uitgebreide Openbare Werke Program (UOWP) Geintegreerde Toekenning vir provinsies</i>	241 573	238 243	1 400	1 930	20 000	65 768 46 607 20 000
4	4 Bewaring <i>Om voorstelling te maak vir oordragbetalings aan verskeie instellings in die provinsie. waarvan oordragte aan openbare entiteite: Ezemvelo KZN Wildlife waarvan spesifieke toekenning: Renoster Sekuritiets Ingryping Koste van verbeterde terme en kondisies</i>	611 261	—	611 261	—	—	550 606 034 19 003 18 208

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifieke en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
4	Ekonomiese Ontwikkeling en Toerisme <i>Om strategie te formuleer en te implementeer met die oog op die skepping an 'n omgewing wat volhoubare ekonomiese ontwikkeling in KwaZulu-Natal bevorder.</i>	1 837 015	578 208	1 255 314	3 493	—	1 248 957
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>	193 905	191 065	28	2 812	—	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinitiatiewe in die provinsie te verskaaf. waarvan voorwaardelike toekenning aan munisipaliteite Gesamentlike Projectsbefondsing waarvan voorwaardelike toekenning: Ithala Ontwikkelingsfinansies Korp (Ithala) - Groefonds, KMMO en Ko-ops</i>	496 187	208 583	287 384	220	—	
3	Handel- en Nywerheidsonwikkeling	861 428	77 793	783 585	50	—	
	<i>Om ekonomiese groei te stimuler en industriele ontwikkeling, handel en belegging te bevorder. waarvan oordragte aan openbare entiteit: Landbou-besigheid Ontwikkeling Agentskap (ADA) Dube Handelshawe Handel en Belegging KwaZulu-Natal Richardsbaai Industriële Ontwikkelingsone waarvan spesifieke toekenning: Moses Kotane Instituut</i>			38 150 575 402 67 240 65 164	38 150 575 402 67 240 65 164		
4	Besigheidsregulasie en bestuur..... <i>Om 'n regverdig en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring. waarvan spesifieke toekenning: KZN Drank Otoriteit</i>	72 566	28 510	43 920	136	—	43 920
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategie te ontwikkel om vol gehoue ekonomiese ontwikkeling te bereik en te meet.</i>	29 776	29 726	—	50	—	
6	Toerisme..... <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer. waarvan oordragte aan openbare entiteit: KwaZulu-Natal Haaleraad waarvan spesifieke toekenning: Navorsing op nie-dodelike haai afskrikmiddel KwaZulu-Natal Toerisme Gesag waarvan spesifieke toekenning: Toerisme Indaba UCI/BMX fietsry</i>	183 153	42 531	140 397	225	—	
5	Onderwys <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien.</i>	37 008 579	32 526 604	1 812 234	2 669 741	—	2 952 987
1	Administrasie	1 584 905	1 453 879	28 234	102 792	—	
	<i>Om voorsiening te maak vir die Uitvoerende Owerheid en die algehele bestuur van die departement. waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning</i>			9 354			9 354
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys in die provinsie te voorsien. waarvan voorwaardelike toekenning: Nasionale Skoolvoedingsprogram Tegniese Sekondêre Skool Herkapitaliseringstoekenning MIV en VIGS (Lewensvaardigheid opvoeding) UOWP Geïntegreerde Toekenning vir provinsies Dinaledi Skole toekenning</i>	30 286 639	28 673 623	1 484 585	128 431	—	
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaans Skolewet.</i>	70 184	—	70 184	—	—	
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligtende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 van Inklusiewe Onderwys.</i>	750 887	554 201	140 358	56 328	—	
5	Verdere Onderwys en Opleiding..... <i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. waarvan voorwaardelike toekenning: VOO Kollege Sektor herkapitalisering</i>	325 736	325 736	—	—	—	325 736
6	Volwasse Basiese Onderwys en Opleiding..... <i>Om aan volwassenes die geleenthed te bied om hulvlak van geletterheid en gesyferheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i>	168 658	166 884	27	1 747	—	
7	Kleinkindontwikkeling..... <i>Om Kleinkindonderwys (KO) vir Graad R en vroeër te voorsien.</i>	560 812	492 622	67 865	325	—	
8	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur faciliteit vir die administrasie en skole te voorsien waarvan voorwaardelike toekenning: Onderwys Infrastruktuurtoekenning (vroeër IGP)</i>	2 591 418	211 300	—	2 380 118	—	
9	Ondersteuning en Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekerung gehalte onderwys te voorsien.</i>	669 340	119 202 648 359	20 981	1 179 645	—	1 298 847

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
6	Provinsiale Tesourie <i>Om regverdige hulpbron toekennings vir die Provincie van KwaZulu-Natal te verseker, analiseer en monitor regering (provinciaal, plaaslik, insluitende hul openbare entiteite) inkomste en uitgawe, en stel behoedsame finansiële bestuur en goeie beheer.</i>	684 929	651 162	26 337	7 430		73 077
	1 Administrasie..... <i>Om ondersteuningsdienste aan die Minister en departement te versaf.</i>	108 328	101 382	4 260	2 686	—	
	2 Fiskale Hulpbronbestuur..... <i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te moniter.</i>	99 507	99 107	—	400	—	
	3 Finansiële Bestuur..... <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	237 874	232 980	1 400	3 494	—	
	4 Interne Audit..... <i>Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkuilte te skep, en om die grondslag vir voortreffelikheid te lê om die KZN Provinciale Regering in staat te stel om sy doelwitte te bereik.</i>	106 079	105 229	—	850	—	
	5 Groei- en Ontwikkelingsfonds..... <i>Om voorseeing te maak vir spesiale projekte soos goegekeur deur die Provinciale Uitvoerende Raad.</i> waarvan voorwaardelike toekenning aan munisipalteite Ontwikkeling van 'n lige industriële park Shayamoya ekokompleks waarvan spesifieke toekenning: Thuthuka Beursfond Verbetering van infrastruktuur ondersteuning Strategiese Kabinet inisiatiewe	133 141	112 464	20 677	—	—	
				7 000	13 677		
				4 000		4 000	7 000
				8 400		8 400	13 677
				40 000		40 000	
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primäre gesondheidsoorgenoeging deur middel van die Distrikgesondheidstelsel.</i>	28 647 877	26 585 714	655 168	1 406 995		5 539 629
	1 Administrasie	591 078	559 879	3 549	27 650	—	
	2 Distrikgesondheidsdienste..... <i>Om primäre gesondheids- en distrikhosptialdienste te lever.</i> waarvan voorwaardelike toekenning aan munisipalteite Munisipale Klinike waarvan voorwaardelike toekenning: Omvattende MIV en VIGS-toekenning Nasionale Gesondheids Assuransie	13 063 776	12 532 421	408 044	123 311	—	
				143 500		143 500	
	3 Nood- Mediese Dienste	972 362	936 252	6 110	30 000	—	
				14 710		2 652 072	
				4 850		9 700	
	4 Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitende gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorseen.</i> waarvan voorwaardelike toekenning: Opleiding en Ontwikkeling van Professionele Gesondheidswerkers waarvan spesifieke toekenning: TB - GeneXpert	8 326 401	8 220 260	51 441	54 700	—	
				276 262	—	—	276 262
	5 Sentrale Hospitaaldienste..... <i>Om tersiëre gesondheidsdienste te lever, asook 'n platform vir die opleiding van gesondheidspersoneel te voorseen.</i> waarvan voorwaardelike toekenning: Nasionale Tersiëre Dienste	2 922 125	2 898 365	2 760	21 000	—	6 517
	6 Gesondheidswetenskappe en Opleiding..... <i>Om voorseeing te maak vir die opleiding van huidige en potensiale gesondheidswerkers.</i>	992 246	839 509	1394 431	1 300	20 000	—
				146 737	6 000	—	1 415 731
	7 Gesondheidsongdersteuningsdienste	143 286	126 157	16 527	602	—	
	8 Bestuur van Gesondheidfasilitete	1 636 603	472 871	20 000	1 143 732	—	
				59 326	—	903 143	
				3 000	—	—	3 000
				19 798		50 580	
						19 798	
						50 580	

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
8	Menslike Nedersettings <i>Om 'n bemagtigende omgewing vir die ontwikkeling van volhoubare menslike nedersettings, in samewerking met belanghebbendes, die kwaliteit van lewe vir almal in KwaZulu-Natal te verbeter.</i>	3 550 676	368 706	3 099 239	82 731	—	3 406 554
	1 Administrasie	136 453	132 790	785	2 878	—	
	2 Behuising behoeftes, navorsing en beplanning	32 820	30 210	—	2 610	—	
	3 Behuisingontwikkeling implementering, beplanning en doelwitte	3 150 218	115 039	3 018 954	16 225	—	
	4 Behuising Batebestuur, Eiendomsbestuur.....	231 185	90 667	79 500	61 018	—	
	5 Menselewing en Skakeling			52 000 12 800 3 326			52 000 12 800 3 326
	6 Maatskaplike Sekretaris			25 731	74 800	60 464	160 995
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentskap te wees rakende die bestuur van gemeenskapveiligheidsinisiatiwes ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i>	172 347	170 246	12	2 089	—	5 369
	1 Administrasie	39 238	38 816	12	410	—	
	2 Burgerlike Oorsig	—	—	—	—	—	
	3 Miskaadvorkoming en Gemeenskaps Polisie Verhoudinge	—	—	—	—	—	
	4 Provinciale Siviele Sekretaris	133 109	131 430	—	1 679	—	
	5 Maatskaplike Sekretaris			5 369			5 369
10	Die Koninklike Huishouding <i>Om 'n volhoubare en bevorderlike omgewing vir die Zulu-monarg te skep ten einde sy rol te vervul en sy pligte na te kom.</i>	63 330	26 122	20 541	14 167	2 500	34 893
	1 Ondersteuningsdienste - Sy Majesteit die Koning	39 027	15 029	20 402	1 096	2 500	
	2 Koninklike Huishoudings Beplanning en Ontwikkeling	20 575	7 480	139	12 956	2 500	2 500
	3 Sy Majesteit, die Koning, se Plose	3 728	3 613	—	12 000 115	—	12 000

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
11	Ko-operatiewe Bestuur en Tradisionele Sake <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewing verhaas en volhoubare gemeenskappe verseker.</i>	1 247 696	1 205 926	10 462	31 308	—	11 400
1	Administration <i>Om voorsering te maak vir korporatiewe en finansiële ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid.</i> waarvan spesifieke toekenning: uMsekieli Municipale ondersteunings dienste mediese fonds verpligtig vir pensionarise	245 922	238 922	4 002	2 998	—	2 400
2	Plaaslike Bestuur <i>Om 'n institutionele, administratiewe en finansiële en publieke raamwerk te implementeer.</i>	193 190	191 925	100	1 165	—	2 000
3	Ontwikkeling en Beplanning <i>Om geïntegreerde ontwikkelings beplanning bevorder en die ontwikkeling van geloofwaardig en maklike GOP's te faciliteer.</i> waarvan voorwaardelike toekenning aan munisipaliteit Ontwikkelings beplanning Gemeenskap deelname in GOPs Operasiensiel ondersteuning vir Thusong dienssentrum waarvan spesifieke toekenning: Rampbestuur	581 377	568 642	6 000	6 735	—	2 000
4	Tradisionele en Institutionele Bestuur <i>Om lewensvatbare en volhoubare Tradisionele instellings te bevorder en fasiliteer.</i>	227 207	206 437	360	20 410	—	3 000
12	Vervoer <i>Om die publiek met 'n pad vervoer stelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is, te voorsien.</i>	8 066 335	4 675 150	864 090	2 527 095	—	2 744 547
1	Administrasie <i>Om die departement van strategiese beplanning, finansiële bestuur en korporatiewe steundiensi te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiwe en volhoubare wyse na kom.</i>	260 532	247 211	8 166	5 155	—	—
2	Vervoer Infrastruktur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die levering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> waarvan voorwaardelike toekenning: Provinsiële Padonderhoud toekenning (vroeér IGP) UOWP Geïntegreerde Toekenning vir provinsies	5 981 398	3 486 192	2 658	2 492 548	—	1 678 920 88 487
3	Vervoer Begryphedie <i>Om die voorsering van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ordinasie en samewerking met nasionale beplannings overhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusstmaking programme te implementeer.</i> waarvan voorwaardelike toekenning: Openbare Vervoer bedrywighede toekenning waarvan spesifieke toekenning: Leerder vervoer	1 078 735	226 119	852 340	276	—	852 325
4	Vervoer Regulasie <i>Om die voorsering van 'n veilige pad omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing en die registrasie en lisensiëring van voertuie en bestuurders.</i>	700 660	671 008	921	28 731	—	124 815
5	Gemeenskapgebaseerdeprogram <i>Om die implementering van programme en strategie, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe, te lei en bestuur.</i>	45 010	44 620	5	385	—	—
13	Maatskaplike Ontwikkeling <i>Om ontwikkelingsgerigte maatskaplike welsynsdienste en gemeenskapsontwikkeling aan mense van KZN in vennootskap met belanghebbendes te bevorder.</i>	2 325 185	1 416 062	680 148	228 975	—	246 112
1	Administrasie <i>Om algemene strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.</i>	415 865	389 381	3 898	22 586	—	—
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste en sosiale verligting te voorsien aan kinders, gesinne, bejaardes, slagoffers van misdaad en mishandeling, mense geaffekteer deur MIV en VIGS , gestremdes , asook op die terrein van dwelmissbruuk en maatskaplike misdaadvorkoming.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Bestaande infrastruktuur bates en onderhoud Kinderen en jeug en skagoffer bemagtiging Absorbering van maatskaplike werker gegradeerde Ondersteuning aan die NGO sektor	1 669 902	909 602	620 037	140 263	—	14 610 32 114 151 593 26 070 21 725
3	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme te voorsien, wat getekende individue, huishoudings en gemeenskape in staat sal stel om uitgebreide toegang tot dienste en geleenthede vir volhoubare lewensbestaan, te bekom.</i>	239 418	117 079	56 213	66 126	—	—

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 261 366	683 113	470 211	108 042	—	539 732
1	Administrasie..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiwe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdiens en risikobestuur te lewer.</i>	317 077	291 622	3 644	21 811	—	
2	Eiendom..... <i>Om die voorseening van akkommodasie en bestuursdienste aan klante te verskaf en te faciliteer, optimale gebruik van staat vasteiendom te bereik, geïntegreerde dienslevering, beleidsontwikkeling en monitering en evaluering, asook die uitverhuur van geboue en grondwaardering te verbeter.</i> waarvan spesifieke toekenning: Betalings van munisipale eiendomstariewe Regering Vaste Bate Bestuursplan Wet Vaste Bate Register	571 505	106 096	465 086	323	—	
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aankaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens klientspesifikasie voorseening te maak.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	372 784	285 395	1 481	85 908	—	
				3 000			3 000
				18 900			18 900
15	Kuns en Kultuur <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te lewer.</i>	644 984	301 861	283 478	59 625	—	359 433
1	Administrasie	92 275	91 190	720	365	—	
2	Kulturele Aangeleenthede	129 055	81 987	33 664	13 404	—	
	waarvan voorwaardelike toekenning aan munisipaliteit Museum subsidies Indonosa Kuns Sentrum Operasionale onkoste waarvan oordragte aan openbare entiteite: The Playhouse Company			8 796 1 639			8 796 1 639
	waarvan spesifieke toekenning: Provinisialisasie van museums			4 755			4 755
3	Biblioteek- en Argiefsdienste..... <i>Om biblioteek en informasielidste, asook argiedienste te voorsien.</i> waarvan voorwaardelike toekenning: Biblioteekdienste waarvan voorwaardelike toekenning aan munisipaliteit Biblioteekdienste UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke of voorwaardelike toekenning aan munisipaliteit: Provinisialisasie van biblioteke waarvan spesifieke toekenning: Radio frilwensie ID vir biblioteek boeke	423 634	128 684	249 094	45 856	—	
			14 535	23 983	24 627	—	63 145
				550	23 741	—	23 741
					225 111	—	550
					31 696	—	225 111
						31 696	31 696
16	Sport en Ontspanning <i>Om die sport en rekreasie engewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.</i>	381 349	301 578	41 857	37 914	—	104 130
1	Administrasie	80 158	63 487	137	16 534	—	
2	Sport en ontspanning..... <i>Om sport in die provinsie van Natal te bevorder, ontwikkel, administreer en te befonds.</i> waarvan voorwaardelike toekenning aan munisipaliteit Infrastrukture waarvan spesifieke toekenning: Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir provinsies Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies	301 191	238 091	41 720	21 380	—	
				79 883	19 370	—	79 883
				550	—	—	550
				4 327	—	—	4 327
Total		89 716 154	72 214 408	10 105 857	7 393 389	2 500	18 430 113

No. 1

30 kuNcwaba 2013

UMTHETHO WOKWABIWA KWEZIMALI, 2013

(Umthetho Na. 02 ka 2013)

Uvunywe ngomhlaka 17-07-2013

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidino zesiFundazwe onyakeni wezimali we-2013/14 ophela mhla zingama-31 kuNdasa wonyaka we-2014 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliko yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuperha ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidindo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelos

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelos enikeziwe esigabenisokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelos leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezelwa kwezisabenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhwi ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho Wokuhathwa KweZimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa KweZimali Zikahulumeni” kusho uMthetho Wokuphathwa KweZimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2013;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezbonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekewi izidingo zikahulumeni onyakeni wezimali we-2013/14, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloslo ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwensiwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloslo ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloslo ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloslo, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloslo owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidindo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
 - (b) Kwamenyezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokha kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma
 - (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2013/14 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2012/13 njengoba kwakuhleliwe.
- (2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwasabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;

- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2013/14.

Ukubanjawwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo iskhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungaHambani nemibandela ebekiwe yesabelo ngokwemigomo ethintekayo; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazeloz ezwakalayo.

(2) Isikhulu sesifundazwe isidlulisa imali kumele, ezinsukwini eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazole ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma iskhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali WesiFundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali WesiFundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo iskhathi esengeziwe ukndlula izinsuku izingama - 30, kodwa esingeqile izinsuku iziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqeleta ukuhambisana nemogomo ebekelwe lesosabelo; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlinzeke uMphathizimali WesiFundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazole izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali WesiFundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali WesiFundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nemigomo ethinta isabelo okuphindelelayo;
- (b) uma uMphathizimali WesiFundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.
- (2) UMphathizimali WesiFundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –
- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi

- (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.
- (3) UMphathizimali WesiFundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni LesiFundazwe*.
- (4) UNgqongqoshe WezeZimali WesiFundazwe kumele abike ukumisa kwesabelo –
- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. UMphathizimali WesiFundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxene yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

Imali edluliswe nephutha

8. (1) Ukundlulisa kwemali ngephutha kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.
- (2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko.
- (3) Nangaphandle kwesigabana (2), UMphathizimali WesiFundazwe kumele asho ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwensiwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela isingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma isikhulu sikamasipala singaqinisekisa ngokuvumelekile kuMphathizimali WesiFundazwe nesikhulu sesifundazwe esidlulisa imali ukuthi lesosabelo esingasetshenziswanga sibekwelwe izinhlelo ezikhona.

- (2) UMphathizimali weSiFundazwe angagunyaza ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe konyakamali womasipala ozayo, uma kucela isikhuli sesifundazwe esidlulisa imali.
- (3) Izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), futhi okungagunyazwanga ukuba zigcinwe ngomasipala ngokwesigabana (2), kumele zikhokhwe ngomasipala eSikhwameni SeZimali SesiFundazwe.
- (4) Ngokuhambisana nesigabana (5) uMphathizimali WesiFundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).
- (5) Ngaphambi ngokuba uMphathizimali WesiFundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali WesiFundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

- (a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye
- (b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –
 - (i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali WesiFundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwmigomo ebekiwe nomi ibekelwe izinhlelo ezikhona;
 - (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali WesiFundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye
 - (iii) kuqhanyukwe nenyi indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyo buyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 nomi ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali WesiFundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudlulisa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona nomi imali eyongiwe yomasipala;
- (c) ukudlulisa nokusetshenziswa okuhlelelwizinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2013.

IVoti	Incazelo	Sekukonke	(Isheduli)				
			Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemixhaso	Izinkokhelo zemphala	Izinkokhelo zezimpahla zezimali	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Ihovisi likaNdunankulu		620 854	539 712	73 319	7 823		173 066
1 Ezokuphatha	Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMithethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe imiryango, ukuhela nokwenza zonke izinhlelo zeSifundazwe, ukukuthaza ukusebenza ngokubambisana nokubusa kahle, kuhiNzekwe ngocwaninga Iwezingubomgomgo oluseqophelweni eliphezulu kanye nezeluleko zeomthetho, ukwenza izinqubomgomgo ezihambisana nemithetho, ulwazi kanye nemithetho, kanye nokweseka uphiko oluphezulu ekwenzeni imithetho nezingubomgomgo.	156 954	154 078	1 290	1 586	-	
2 Ukuthuthukiswa Kwezhikhungo	Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhoko Yomyango ekulawulen iHovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni. isabelo esikhethekile okuyilesi: UkuFaka amanzi nemigwaqo eMtholampilo waseLuwamba	145 209	136 874	7 003	1 332	-	25 000
3 Izinqubomgomgo nokuphatha	Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhoko Yomyango ekulawulen iHovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni. isabelo esikhethekile okuyilesi: UkuFaka amanzi nemigwaqo eMtholampilo waseLuwamba	318 691	248 760	65 026	4 905	-	2 000
1 Ezokuphatha	Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhoko Yomyango ekulawulen iHovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni. isabelo esikhethekile okuyilesi: UkuFaka amanzi nemigwaqo eMtholampilo waseLuwamba	126 153	117 127	987	8 039	-	12 000
2 Imisebenzi Yephalamende	Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhoko Yomyango ekulawulen iHovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni. isabelo esikhethekile okuyilesi: UkuFaka amanzi nemigwaqo eMtholampilo waseLuwamba	214 917	135 747	79 170	-	-	
3 Ezolimo, ezeMvelo nokuThuthukiswa kwemiphakathi yasemaphandleni	Ukunikezela ngemisebenzi yezolimo, yokuhengwa kwezilwane, ezeMvelo nokuphathwa kweziNzakusebenza ezikhona eSifundazweni.	2 862 582	1 931 370	733 290	197 922	-	960 227
1 Ezokuphatha	Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhoko Yomyango, ekuphatha kweziNzakusebenza ezikhona eSifundazweni.	327 530	285 002	438	42 090	-	
2 Imisebenzi Yokuthuthukiswa KweZolimo	Ukunikezela amanda nokuqugula umphakathi wesifundazwe ukuba ubarbe iqhaza kweziNzakusebenza ezikhona eSifundazweni.	1 682 218	1 408 125	120 191	153 902	-	
3 Ukulawulwa KweZemvelo	Ukunikezela kokulandela kwemithetho egondene nokuphathwa kweZemvelo.	241 573	238 243	1 400	1 930	20 000	20 000
4 Ukugcina KweZemvelo	Ukunikezela kokulandela kwemithetho egondene nokuphathwa kweZemvelo.	611 261	-	611 261	-	-	550

(iSheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo	
			Izinkokhelo zamane	Izinkokhelo ezidululiswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zeziimpahla zezimali		
			R'000	R'000	R'000	R'000	R'000	
4	Ezikuthuthukiswa kimnotho nezokuVakasha <i>Ukusungulisa nokualisa amacebo okudolobala ukukhula komnotho, nokuba umgodola wokushintsha ukuphattha nokuthuthukiswa komnotho, ukuhola ekuhlelweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshalwa kwezimali.</i>		1 837 015	578 208	1 255 314	3 493	-	1 248 957
1	Ezikuphatha	193 905	191 065	28	2 812	-		
	<i>Ukuhlinizeka ngayo yonke imisebenzi yezikuphattha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukehlukene.</i>							
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidileye	496 187	208 583	287 384	220	-		
	<i>Ukuhlinizeka ngobuholi obunohlonze, umgudu kanye nokuxhunyariwa kwemisebenzi yokuhlomisa ngezomnotho esifundazwevi.</i>							
	<i>isabelo esinembandela esidululisewa komasipala</i>			2 384				2 384
	<i>Ukuxhosa izinhlelo ngokubambisana</i>							
	<i>Imali edululiselwa esikhungweni sikahulumeni esizimele:</i>			280 000				280 000
	<i>Ithala Dev Finance Corp (Ithala) - Ukhuthuthukisa amabhizinisi nomnotho</i>							
3	Ukuthuthukiswa Kwezohwebo Nzemiboni	861 428	77 793	783 585	50	-		
	<i>Ukukhuthuzaza ukukhuluswa komnotho ngokuthuthukisa izimboni, ezohwebo kanye nokuthuthukiswa kotsaholameli.</i>							
	<i>Imali edululiselwa esikhungwenizikahulumeni ezizimele:</i>							
	<i>Isikhungo sokuthuthukiswa kwezelolimo</i>			38 150				38 150
	<i>Ichweba lezohwebo i-Dube Tradeport</i>			575 402				575 402
	<i>Iziko zehwebo nokutshalwa kwezimali laKwaZulu-Natali</i>			67 240				67 240
	<i>Isizinda sokuthuthukiswa kwezimboni saseRichards Bay</i>			65 164				65 164
	<i>isabelo esikhethekile yilesi</i>							
	<i>Isikhungo iMoses Kotane</i>			36 300				36 300
4	Ukulawulwa Nokuphattha Kwamabhizinisi	72 566	28 510	43 920	136	-		
	<i>Ukuvumela indawo yezamabhizinisi enokuringana nokuzibopheza komphakathi.</i>							
	<i>isabelo esikhethekile yilesi</i>			43 920				43 920
	<i>Isikhungo sakwaZulu-Natali sokulawula imboni veziphuzo</i>							
5	Ukuhlelwa Kwezomnotho	29 776	29 726	-	50	-		
	<i>Ukukhaka izingubomgomu kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza nokukala intuthuko yezomnotho esimeme.</i>							
6	Ezokuvasha	183 153	42 531	140 397	225	-		
	<i>Ukukhuphula izinga komnotho ngokuthuthukisa ezokuvakasho.</i>							
	<i>Imali edululiselwa esikhungwenizikahulumeni ezizimele:</i>							
	<i>Ibhodi lokuhelkewala koshaka laKwaZulu-Natali</i>			49 485				49 485
	<i>isabelo esikhethekile yilesi</i>							
	<i>Ucwaniango ngezindlela zokuvimba oshaka ezingenangozi</i>			4 500				4 500
	<i>Umkhandu wokuvakasha wakwaZulu-Natali</i>			90 912				90 912
	<i>izabelo esikhethekile yilezi</i>							
	<i>Umbuthano wezokuvakasha</i>			6 000				6 000
	<i>Umidalo Yamabhayisikili ye-UCI/BMX</i>			6 352				6 352
5	Ezemfundo <i>Ukuhlinizeka ngamathuba alingele emfundu yeqophelo eliphezelu kubantu besifundazwe sakwaZulu-Natali</i>	37 008 579	32 526 604	1 812 234	2 669 741	-		2 952 987
1	Ezikuphatha	1 584 905	1 453 879	28 234	102 792	-		
	<i>Ukusiza amahhovisi ahlikene omnyango ukwenza imisebenzi yawo</i>							
	<i>isabelo esikhethekile yilesi</i>							
	<i>Ukwenza kangcono usizo lokwakha izinggalasizinda</i>		9 354					9 354
2	Imfundu yasezikoleni zomphakathi	30 286 639	28 673 623	1 484 585	128 431	-		
	<i>Ukuhlinizeka ngemfundu yomphakathi esifundazweni.</i>							
	<i>Uxhasomali olunembandela yilolu:</i>							
	<i>Uhlelo lokuhlinizelka izikole ngokudla okunempilo</i>		1 202 440	-	3 750			1 206 190
	<i>Uxhasomali lokuvuselela izikole zobuchepheshe</i>		16 119		26 598			42 717
	<i>iSandulelangculazi neNgculazi (Ukfundiswa ngamakhono empilo)</i>		40 923	7 711	-			48 634
	<i>Uxhasomali oludidiyale lokunikeza umphakathi umsebenzi kaHulumeni</i>		3 000	-	-			3 000
	<i>Uxhasomali lokuhthukisa izifundo zobuchepheshe nezibalo ezikoleni ezingathuthukile (Dinalied Schools grant)</i>		12 568	-	5 941			18 509
3	Uxhasomali Iwezikole ezizimele	70 184	-	70 184	-	-		
	<i>Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu ne Afrika</i>							
4	Izikole zomphakathi ezizisipesheli	750 887	554 201	140 358	56 328	-		
	<i>Ukuhlinizeka ngemfundu yomphakathi ezikoleni ezizisipesheli, nangazo zonke izidingo zazo.</i>							
5	Ukuhlelwa nemfundu kanye nokueqesha	325 736	325 736	-	-	-		
	<i>Ukuhlinizeka ngemfundu eghubekayo nokueqesha kumakolishi okueqesha (FET) ngokuhambisana noMthetho Wemfundu Eghubekayo Nokueqesha.</i>							
	<i>Uxhasomali olunembandela yilolu:</i>							
	<i>Uxhasomali Iwamakolishi emfundu ephakeme</i>							
6	Imfundu Yabadalwa Nokueqesha	168 658	166 884	27	1 747	-		
	<i>Ukunikeza abantu abadala ithuba lokuthuthukisa amakhono abo okufunda nokubhalwa, ngokuhambisana noMthetho Wemfundu Yabadalwa.</i>							
7	Ukuthuthukiswa kwemfundu yezingane	560 812	492 622	67 865	325	-		
	<i>Ukuhlinizeka ngemfundu yokuthuthukisa izingane ebangeri lesigaba-R nakwamanye angaphambili, ukuze kuginisekisa ukuthi bonke abafundi bathola imfundu yasemazingeni apanshi ngaphambili kokuba bangene esikoleni.</i>							
8	Ukuthuthukiswa kwezingqalasizinda	2 591 418	211 300	-	2 380 118	-		
	<i>Ukuhlinizeka nokubhekelo izingqalasizinda zokuphattha nezikole</i>							
	<i>uxhasomali olunembandela yilolu:</i>							
	<i>Uxhaso Iwengqalasizinda yesifundazwe</i>							
9	Imisebenzi eyengezayo neminyi ehlobene nayo	669 340	119 202	-	1 179 645	-		1 298 847
	<i>Ukuhlinizeka ngemisebenzi yokweseka ngesikhathi sokuholwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundu usezingeri eliphezelu.</i>		648 359	20 981	-			

(iSheduli)

iVoti	Incaelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo	
			Izinkokhelo zamanje	Izinkokhelo ezdiluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zeziimpahla zezimali	R'000		
6	uMgcinimafa wesiFundazwe <i>Ukuhlinzekela ngesizinda seqophelo eliphezulu socwaningo lwezinqbomgommo ezosiza ekufezeni imisebenzi kahulumeni</i>		R'000	R'000	R'000	R'000	R'000	R'000	
			684 929	651 162	26 337	7 430		73 077	
1	Ezokupathata	108 328	101 382	4 260	2 686	-			
	<i>Ukuhlinzekela ngomsebenzi wokweseka uNgqongqosha kanye nomnyango.</i>								
2	Ukupathatha kwezinsizakusebenza eziyimali.....	99 507	99 107	-	400	-			
	<i>Ukuhlinzekela ngendlela izinsizakusebenza eziyizimali zikhulumeni wesifundazwe nowasekhaya.</i>								
3	Ukupathatha Kwezimali	237 874	232 980	1 400	3 494	-			
	<i>Ukuqinisekisa ukupathatha ngendela kwempahia nezimali zikhulumeni wesifundazwe nowasekhaya.</i>								
4	Ukucwaningwa Kwamabhuku Kwangaphakathi	106 079	105 229	-	850	-			
	<i>Ukusungula amasuaphusile eszolawulo lweangaphakathi, lokulawulwa kwezimo ezingubongozi, ukwakha nokugcina ubudelwane obuhle nesisebenzisana nabo, ukuthala ulwazi ngokwakha isiko lokufunda nokwakha isisekolo sokusebenza kahle ukweseka ululumeni wesifundazwe sakwa-Natali ekufezeni inhosu vavo.</i>								
5	Ukuhkhula Nentuthuko	133 141	112 464	20 677	-	-			
	<i>Ukuhlinzekela izinhlelo ezikhethenkile ezingunyazwe i-Khabhinethi ezizonekeza ukukhula nethuthuko esifundazweni.</i>								
	<i>izabelo ezinemibandela ezdiluliselwa komasipala</i> <i>Ukuhlinzekela kwesizinda zezomboni ezincane</i> <i>Indawo ebhekela imvelo yaseShayamoya</i> <i>izabelo ezikhethenkile yilezi:</i> <i>Isikhwama somfundaze iThuthuka</i> <i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i> <i>Izinhlelo zeKhabinethi eziphakeme</i>			7 000 13 677			7 000 13 677		
7	Ezempiyo <i>Ukuhlinzhukisa uhelel lwezempiyo olusimeme noludidiyelwe kuwona wonke amazinga okunakekela, ngokubuka unakekelongqangi lwezempiyo ngoHlelo Lwezempiyo Lwezempiyo.</i>	28 647 877	26 585 714	655 168	1 406 995			5 539 629	
1	Ezokupathata	591 078	559 879	3 549	27 650	-			
	<i>Ukuhlinzekela ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufezeni izimpokophelo zesimo sempilo ebaliulele yayo yonke imiphakathi esifundazweni, kanye nokupathatha komnyango okuhambisana nemisebenzi yokubusa okuhle.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Umshwalelense kaZwelonke weZempiyo</i>								
2	Usizo Lwezempiyo Lwezfifunda	13 063 776	12 532 421	408 044	123 311	-			
	<i>Ukuhlinzekela ngosizo lwezempiyo kanye nezibhedela zesifunda.</i> <i>isabelo esinamipala esidiluliselwa komasipala</i> <i>Imtholampilo yomasipala</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Oludidiyelwe LweSandulelangculazi neNgculazi</i> <i>Umshwalelense kaZwelonke weZempiyo</i>			143 500			143 500		
3	Imisebenzi Yezempiyo Ephuthumayo	972 362	936 252	6 110	30 000	-			
	<i>Ukuhlinzekela ngosizo lwezempiyo oluphuthumayo ngaphambili kokufika esibhedela kubandakanye nokweduliselwa kwsinye isibhedela nokuhelwa kwezinto zokuthutha</i>								
4	Imisebenzi Yasesibhedela Esifundazweni	8 326 401	8 220 260	51 441	54 700	-			
	<i>kuhlinzekela ngosizo lwasesibhedela olufinyelelekayo, olufanele kanye noluphusile kanye noluphusile kanye yochwepheshe edingekeyo kubandakanye nomsebenzi wokuhlunyeliswa kwezimilo, kanye nesigcawu soqequeso lochwepheshe bezempiyo kanye novcavano.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Ukuquegeshwa nokuthuthukisa koChwepheshe bezempiyo</i> <i>isabelo esikhethenkile yilezi:</i> <i>TB - GeneXpert (Umshini wokuhola isifo sofuba)</i>			276 262	-	-	276 262		
5	Imisebenzi Yosizo Lwasesibhedela	2 922 125	2 898 365	2 760	21 000	-			
	<i>Ukuhlinzekela ngemisebenzi yezempiyo esezeingeni eliphezulu nesigcawu sokuqeleshwa kwabasebenzi bezempiyo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Imisebenzi Esezingeni Eliphezulu Kazwelonke:</i>			1 394 431	1 300	20 000	-	1 415 731	
6	Izifundo Zezempiyo Noqequeso	992 246	839 509	146 737	6 000	-			
	<i>Ukuhlinzekela ngamathuba oqequeso nentuthuko yalabo abangase babe abasebenzi noma abyabo abasebenzi bonnyango.</i>								
7	Imisebenzi Yokusiza nokweseka Ezempiyo	143 286	126 157	16 527	602	-			
	<i>Ukuhlinzekela ngokweseka emisebenzini yosizo lwezempiyo, ikakulukazi i-Akhawunti Yokusiza Ngemithi.</i>								
8	Ukupathatha Kwezinsisa Zezempiyo	1 636 603	472 871	20 000	1 143 732	-			
	<i>Ukuhlinzekela ukupathatha kwezinsisa zezempiyo emitholampilo yomphakathi kanye nasezikhungweni zezempiyo, esibhedela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempiyo , esibhedela zokufunda kanye nakuwezinye izakhwi nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo olulandelayo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lokwakhiwa Kabusha Kwezakhwi Zezempiyo</i> <i>Uxhasomali oludidiyelte lokunikeza umphakathi umsebenzi kaHlumeni</i> <i>isabelo esikhethenkile yilezi:</i> <i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i> <i>Ilondolo lesifunda eliseDundee</i>			59 326 3 000	903 143	-	962 469 3 000		
				19 798		50 580		19 798 50 580	

iVoti	Incazelo	Sekukonke	(iSheduli)				Imali eyabiwe yabalulwa ngokukhethe kileyo	
			Imininingwane yemali eyabiwe					
			Izinkokhelo zamajane	Izinkokhelo ezidilulswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezipahla zezimali		
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
8	Ezokuhlalisa kwabantu <i>Ukukhala isimo esivumelana nokuthuthukiswa kwezingqalasizinda zokuhlalisa kwabantu ngendlela yokubambisan, edidiyele zonke izinhla zikhulumeni.</i>	3 550 676	368 706	3 099 239	82 731	-	3 406 554	
1	Ezokuphatha	136 453	132 790	785	2 878	-		
2	Izidingo, ucwanningo nokuhlelela nokwakhiwa kwezezindlu	32 820	30 210	-	2 610	-		
3	Ukuqalisa Kokwakhiwa Kwezindlu	3 150 218	115 039	3 018 954	16 225	-		
4	Ukuqalisa Kokwakhiwa Kwezindlu	231 185	90 667	79 500	61 018	-		
5	Ukuqalisa Kokwakhiwa Kwezindlu			100 000			100 000	
6	Ukuqalisa Kokwakhiwa Kwezindlu		40 279	3 018 654	15 500	-	3 074 433	
7	Ukuqalisa Kokwakhiwa Kwezindlu		3 000				3 000	
8	Ukuqalisa Kokwakhiwa Kwezindlu			52 000			52 000	
9	Ukuqalisa Kokwakhiwa Kwezindlu			12 800			12 800	
10	Ukuqalisa Kokwakhiwa Kwezindlu			3 326			3 326	
11	Ukuqalisa Kokwakhiwa Kwezindlu			25 731	74 800	60 464	-	
12	Ukuqalisa Kokwakhiwa Kwezindlu						160 995	
13	Ezokuphepha nokuxumana nomphakathi <i>Ukuba ngabaholi abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali Ingabi nobugebengu.</i>	172 347	170 246	12	2 089	-	5 369	
14	Ezokuphatha	39 238	38 816	12	410	-		
15	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
16	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
17	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
18	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
19	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
20	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
21	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
22	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
23	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
24	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
25	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
26	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
27	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
28	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
29	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
30	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
31	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
32	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
33	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
34	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
35	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
36	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
37	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
38	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
39	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
40	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
41	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
42	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
43	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
44	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
45	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
46	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
47	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
48	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
49	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
50	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
51	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
52	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
53	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
54	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
55	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
56	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
57	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
58	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
59	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
60	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
61	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
62	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
63	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
64	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
65	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
66	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
67	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
68	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
69	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
70	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
71	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
72	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
73	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
74	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
75	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
76	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
77	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
78	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
79	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
80	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
81	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
82	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
83	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
84	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
85	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
86	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
87	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
88	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
89	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
90	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
91	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
92	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
93	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
94	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
95	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
96	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
97	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
98	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
99	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
100	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
101	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
102	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
103	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
104	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
105	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
106	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
107	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
108	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
109	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
110	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
111	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
112	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
113	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
114	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
115	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
116	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
117	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
118	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
119	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
120	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
121	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
122	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
123	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
124	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
125	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
126	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
127	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
128	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
129	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
130	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
131	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
132	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
133	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
134	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
135	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
136	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
137	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
138	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
139	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
140	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
141	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
142	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
143	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
144	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
145	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
146	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
147	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
148	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
149	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
150	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
151	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
152	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
153	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
154	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
155	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
156	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
157	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
158	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
159	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
160	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
161	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
162	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
163	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
164	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
165	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
166	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
167	Ukuqalisa ukuqalisa nomphakathi			-	-	-		
168	Ukuqalisa ukuqalisa nomphakathi			-	-	-		

(iSheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidululswayo nemixhaso	Izinkokhelo zempahia	Izinkokhelo zeziimpahia zeziimali	
			R'000	R'000	R'000	R'000	
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nolusheshisa ukulethwa kwezdindo lubuye luqinisekise imiphakathi esimeme.</i>	1 247 696	1 205 926	10 462	31 308	-	11 400
	1 Ezokuphathe <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukupathethwa kwezimeli.</i> isabelo esikhethekile yiles: Imali yokulekelela abasebenzi boMsekeli abathatha umhlaphansi	245 922	238 922	4 002	2 998	-	2 400
	2 Ulawulo Lohulumeni Basekhaya <i>Ukuqalisa uhlaka lwezikhundo iwezokupathetha notwezimali nokubandakanya umphakathi.</i>	193 190	191 925	100	1 165	-	
	3 Intuthuko Nokuhlela <i>Ukukhuthaza ukuhlela kuentuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziinhlelo zeNtuthuko Ezididiyele ezikholekile.</i> izabelo ezinemibandela ezidululselwa komasiapala Imisebenzi yokuhlela intuthuko ehanganisive Ukubamba iqhaza komphakathi uma kwenzwa izinhlelo zentuthuko Uxhaso lokusebenza kwezikhundo zokusiza umphakathi isabelo esikhethekile yiles: Ukupathethwa kwezimeli zomakanalo	581 377	568 642	6 000	6 735	-	2 000 2 000 2 000
	4 Ukulawula Kwezikhundo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izikhungo zomdabu ezikwazi ukuzihlinzeka.</i>	227 207	206 437	360	20 410	-	3 000
12	Ezokuthutha <i>Ukuhlinzeka umphakathi ngengqalasizinda edidiyele nefiryeleleka yezokuthutha, ukukhuthaza ukupathethwa kwezikhundo emgwageni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabenza nezidindo zentuthuko zesifundazwe.</i>	8 066 335	4 675 150	864 090	2 527 095	-	2 744 547
	1 Ezokuphathe <i>Ukuhlinzeka umnyango ukupathethwa jikelela, ukupathethwa kwezimali nemisebenzi yokusiza (ehlanganisa ukupathethwa kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze kuiqinisekisa ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i>	260 532	247 211	8 166	5 155	-	
	2 Izingqalasizinda zezokuthutha <i>Ukughakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezingqalasizinda zokuthutha ezhilala isikhathi eside, nezingalimazi imvelo.</i> uxhasomali olunemibandela yilos: Uxhasomali lokulungiswa kwezingqalasizinda zokuthutha Uxhasomali lokuholmelisa ekunikezeni umphakathi umsebenzi kaHulumeni	5 981 398	3 486 192	2 658	2 492 548	-	1 678 920 88 487
	3 Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandu kazwelonke, izinhlangano eziimile nezinkampani eziimile ukusimamisa ukuhamba komphakathi, ikahkulazi lapho kungatholakali nokuqalisa ukufundisa ngokupathethwa emgwageni.</i> uxhasomali olunemibandela yilos: Uxhasomali lwemisebenzi yokuthuthwa komophakathi isabelo esikhethekile yiles: Ukuthuthwa kwabafundi	1 078 735	226 119	852 340	276	-	852 325
	4 Ukulawula Kwezikhundo <i>Ukuqinisekisa isimo esiphephile emgwageni ngokulawula kokuhamba kwezimeto emigwageni yomphakathi, ukuhlonishwa komthetho, ukualaliswa kwemikhankaso yokuphepha emgwageni kanye nezinhlelo zokuwashisa nokuhaiswa nokunikezwa kwamalaisense ezimoto nawabashayeli.</i>	700 660	671 008	921	28 731	-	124 815
	5 Izinhlelo Ezigxole Empifikathini <i>Ukubhekela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokudululselo amakhono kuleyo miphakathi eyayinciswe amatubha ngaphambilini, kuthi ngaleyo ndlela</i>	45 010	44 620	5	385	-	
13	Ezenhialakahle nokuthuthukisa komphakathi <i>Ukuhlinzeka, ukukhuthaza nokuthuthukisa ezenhialakahle ezididiyele nezibeka umphakathi phambili, ukuze kuhkululiswe ikhono lawo wonke umuntu KwaZulu-Natali.</i>	2 325 185	1 416 062	680 148	228 975	-	246 112
	1 Ezokuphathe <i>Ukuhlinzeka ngolawulo jikelela olwesekelene emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i>	415 865	389 381	3 898	22 586	-	
	2 Usizo Lomphakathi <i>Ukuhlinzeka ngomsebenzi wosizo lwezenhialakahle emphatathini nezibonelelo zomphakathi kanye nehlalo yezingare, iminden, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwayo sisanndulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkahkeni wokuhlunkunyezwayo uxhasomali olunemibandela yilos:</i> Uxhasomali lwemisebenzi kaHulumeni yezenhialakahle eyenziwa umphakathi isabelo esikhethekile okuyiles: Ukulungiswa kwezingqalasizinda Ukunakekelwa kwezingane nentsha nokufukula abahlukumezekile Ukuqashwa kwabafundele ezenhialakahle Ukusiza izinhlangano eziimile	1 669 902	909 602	620 037	140 263	-	14 610 32 114 151 593 26 070 21 725
	3 Intuthuko nocwaningo <i>Ukuhlinzeka ngezinhlelo ezigcinekayo ezizosiza abantu abahlwempu ukuba bafike ezingeni lokuzimela.</i>	239 418	117 079	56 213	66 126	-	

IVoti	Incazelō	Sekukonke	Iminininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliuswayo nemixhaso	Izinkokhelo zemphalia	Izinkokhelo zezimpahla zezimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
14	Ezemisebenzi kahulumeni <i>Ukuhlinze ka ngezokwakha ezingabizi nemisabenzi yokulawula kwezezindlu ngendela efané ezokukuthaza amathuba emisabenzi ukuze kuqedwe ububha kuleli lakwaZulu-</i>		1 261 366	683 113	470 211	108 042		539 732
1	Ezokuphatha <i>Ukusingathwa ukuphathwa jikelele komnyango, ukwakhwa kwenqbomgomgo nguligqongqoshe kanye nabaphathi boMnyango kanye nokuhlinze ka ngezisabenzi yezokuphatha neyasehhovisi enobungoweti.</i>	317 077	291 622	3 644	21 811	-		
2	Umhlaba <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemhlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinkelwa ngendawo engabizi neyanele. izabelo esikhethekile okuyele: Ukukhokhela izintela zikamasipala Umhetho Wokuphathwa kweMpahla kaHulumeni I-register yemPahla kaHulumeni</i>	571 505	106 096	465 086	323	-		465 051 49 542 3 239
3	Ukuhlinze ka ngezakhiwo, izinhlaka kanye nezinsizakusebenza <i>Ukuhlinze ka iminyango esisebenzisana nayo ngezindlu, Izakhiwo, kanye nemphahla ngesikhathi esifanale futu ngokulandela izimiso zayo. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisabenzi kaHulumeni isabelo esikhethekile vilesi Ukwenza kangocongo usizo lokwakha izinqalasizinda</i>	372 784	285 395	1 481	85 908	-		3 000 18 900
15	Ezobucuko namasiko <i>Ukuhlinze ka nokukuthaza imisabenzi edlondlobela yezamasiko nokuvakasha ebhekela izidino ezaahlukene zabantu bakulesi sifundazwe ukuze kwensiwe ngcono izinga labo tempilo.</i>	644 964	301 861	283 478	59 625	-		359 433
1	Ezokuphatha <i>Ukusingathwa ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezezimali nezabasebenzi.</i>	92 275	91 190	720	365	-		
2	Ezamasisko <i>Ukrisiza izinhlangano zezobucuko namasiko, nokusebenza kwalezinhlangano ukukuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali. isabelo esinemibandela esiduliselwa komasipala Uxhaso iwezicinamagu Izindleko zakusenza kwestikhungo sobuccko saseNdonsa Okunalo!uxhasomali oluandelayo: iPlayhouse Company/Inkampani yemidlalo yeshashalazi isabelo esikhethekile okuyele: Ukudulisele izunginamagugu kuHulumeni wesiFundazwe</i>	129 055	81 987	33 664	13 404	-		8 796 1 639 4 755
3	Imisabenzi Yezemitalo Yolwazi Nezokugcina Kwamagugu <i>Ukuhuthukisa imitalo yowlazi yompakathi kanye nezinqolobane zokugcina amagugu uxhasomali olunemibandela yilolu oluandelayo: Uxhaso Lwmesibenzi Yemitalo Yolwazi isabelo esinemibandela esiduliselwa komasipala Uxhaso Lwmesibenzi Yemitalo Yolwazi Uxhasomali oludidiyele lokunikeza umphakathi imisabenzi kaHulumeni isabelo esikhethekile esibambandela esiduliselwa komasipala okuyele: Ukudulisele imitalo yowlazi kuHulumeni wesiFundazwe isabelo esikhethekile vilesi: Uhlelo lokubheka ukusebenziswa kwezincwadi zemitalo yowlazi</i>	423 634	128 684	249 094	45 856	-		63 145 23 741 550 225 111 31 696
16	EzeMidialo nezokuNgcebeleka <i>Ukuhuka izunguuko kwezemidlalo nokungcebeleka ngokudidiyele, nangokubamba iqhaza kwabangingi, ukuthuthukisa kanye nezinholo ezsabenza kakhulu kuwononke amabanga, ngokuginisekisa ukuhambisanze nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesi!undazwe saKwaZulu-Natali</i>	381 349	301 578	41 857	37 914	-		104 130
1	Ezokuphatha <i>Ukusingathwa ukuphathwa jikelele komnyango, ukwakhwa kwenqbomgomgo</i>	80 158	63 487	137	16 534	-		
2	Ezemidalo nezokuNgcebeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlinze ka ngezimali ezeMidialo esifundazweni. isabelo esinemibandela esiduliselwa komasipala Izingqalasizinda uxhasomali olunemibandela yilolu oluandelayo: Ukubamba iqhaza kwenengi nokuthuthukisa kwezeMidialo Uxhasomali oludidiyele lokunikeza umphakathi imisensi kaHulumeni Uxhasomali oludidiyele lokunikeza umphakathi imisensi yesehlakahle kaHulumeni</i>	301 191	238 091	41 720	21 380	-		19 370 79 883 550 4 327
Total			89 716 154	72 214 408	10 105 857	7 393 389	2 500	18 841 690

