



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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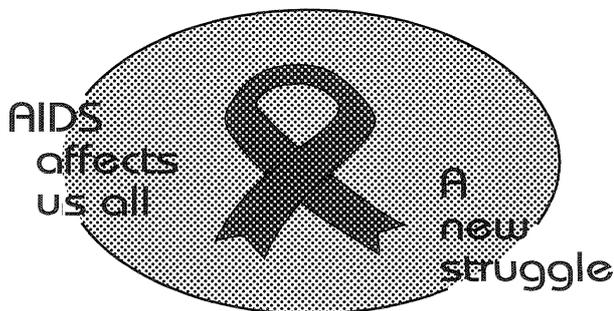
Vol. 7

PIETERMARITZBURG,

11 DECEMBER 2013
11 DESEMBER 2013
11 kuZIBANDLELA 2013

No. 1067

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 4: Economic Development and Tourism

Information		Name:	Upgrading of Alkanstrad Beach
		Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* The project forms part of the implementation of the KwaZulu Natal Beach Tourism Policy and also to ensure that the Department and the province meet the 2013 policy targets. The project also aims to increase number of Blue Flag beaches in KZN and therefore enhance the tourism potential of KZN beach tourism experience.	A KZN2000 eThekweni	
Measurable Outputs:	* Upgrade of Alkanstrad Beach	Total: Ugu Municipalities	-
	*	B KZN211 Vulamehlo	
	*	B KZN212 Umdoni	
Monitoring System:	* DEDT and Umhlathuze Local Municipality shall sign a funding	B KZN213 Umzumbi	
	* uMhlathuze Local Municipality will render a full and comprehensive report including an expenditure report at the	B KZN214 uMzizwabantu	
	* A project steering committee (PSC) shall be established to monitor and evaluate the progress of the project.	B KZN215 Ezinqoleni	
	* The PSC shall meet once a month during the course of the project to	B KZN216 Hibiscus Coast	
	* work done in accordance with the deliverables on the Service Level Agreement.	C DC21 Ugu District Municipality	
Conditions:	* The funds are to be used for the development of Alkanstrad Beach with the sole purpose of attaining the Blue	Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Msinga	
		B KZN245	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMadiangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mthabuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	400
		B KZN281 Umfolozi	
		B KZN282 uMhlathuze	400
		B KZN283 Ntambanana	
		B KZN284 uMalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	400
Adjusted Appropriation			
2013/14 Adjusted Appropriation			R'000 400
Payment schedule:	* Once off transfer following the signing of the funding agreement.		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 4: Upgrade of South Port Beach

Information		Name:	Hibiscus Coast
		Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* The project forms part of the implementation of the KwaZulu Natal Beach Tourism Policy and also to ensure that the Department and the province meet the 2013 policy targets. The project also aims to increase number of Blue Flag beaches in KZN and therefore enhance the tourism potential of KZN beach tourism experience.	A KZN2000 eThekweni	
Measurable Outputs:	* Upgrade of South Port Beach	Total: Ugu Municipalities	300
Monitoring System:	* DEDT and Hibiscus Coast Municipality shall sign a funding agreement with Hibiscus Coast Municipality will render a full and comprehensive report including an expenditure report at the * A project steering committee (PSC) shall be established to monitor and evaluate the progress of the project. * The PSC shall meet once a month during the course of the project to work done in accordance with the deliverables on the Service Level Agreement.	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbhe B KZN214 uMzizabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality	300
Conditions:	* The funds are to be used for the development of Southport Beach with the sole purpose of attaining the Blue	Total: uMgungundlovu Municipalities	-
Allocation Criteria:	* * *	B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	-
Projected Life:	The project life span shall be 3 months. The commencement and ending of the project shall be stipulated by the Funding agreement to be signed by the parties.	Total: Uthukela Municipalities	-
Adjusted Appropriation		B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umshazi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality	-
Payment schedule:	* Once off transfer	Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 C DC24 Umzinyathi District Municipality	-
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle B KZN253 eMdiangeni B KZN254 Damnhouser C DC25 Amajuba District Municipality	-
		Total: Zululand Municipalities	-
		B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abequlusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	-
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality	-
		Total: uThungulu Municipalities	-
		B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality	-
		Total: Iembe Municipalities	-
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Iembe District Municipality	-
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality	-
		Unallocated	-
		Total	300
Adjusted Appropriation		R'000	
2013/14 Adjusted Appropriation		300	

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 6: Provincial Treasury

Information		Name:	Infrastructure: Airports
		Name of Municipality	2013/14 Adjusted Appropriation R thousand
		R thousand	
Purpose:	* The development of the Pietermaritzburg, Hibiscus/Margate and Ulundi and Richard Bay Airports	A eThekweni KZN2000	
Measurable Outputs:	* Upgrade of the Airports	Total: Ugu Municipalities	2,288
Monitoring System:	Monthly progress reports from the respective * Any additional financial statement regarding the *	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbe B KZN214 uMuzwabantu B KZN215 Ezingolweni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality	2,288
Conditions:	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury * Awarding of tenders is subject to Provincial Treasury's approval. * The Municipality will monitor and evaluate the service providers and quality of deliverables	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpozana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	16,186
Allocation Criteria:	* Allocation will be disbursed to the municipalities on satisfactory proof of progress report.	Total: Uthukela Municipalities B KZN232 Ennambithi/Ladysmith B KZN233 Indaka B KZN234 Umshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality	-
Projected Life:	* Only 2013/14 for the Pietermaritzburg Airport * Only 2013/14 for the Richards Bay Airport * Only 2013/14 for the Hibiscus Airport	Total: Umzinyathi Municipalities B KZN241 Endumeni B KZN242 Nquthu B KZN244 Msinga B KZN245 Urmoti C DC24 Umzinyathi District Municipality	-
Adjusted Appropriation		Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	-
Payment schedule:	* Upon proof of satisfactory work done	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	603
		Total: Umkhanyakude Municipalities B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big Five False Bay B KZN274 Hlabisa B KZN275 Mthabaluba C DC27 Umkhanyakude District Municipality	-
		Total: uThungulu Municipalities B KZN281 Mbonambi B KZN282 uMhlatuze B KZN283 Ntambanana B KZN284 Umlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality	-
		Total: Ilembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality	-
		Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality	-
		Unallocated/unclassified	
		Total	19,077

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 6: Provincial Treasury

Information	Name:	Infrastructure:Shayamoya Eco-Complex				
	Name of Municipality	2013/14 Adjusted Appropriation R thousand				
Purpose:	<ul style="list-style-type: none"> Development of the Shayamoya Eco-Complex, Cultural Village and Community Park 					
Measurable Outputs:	<ul style="list-style-type: none"> The provision of engaging, creative, environmentally sound, tourism, educational and recreational facilities Establishment of the Shayamoya Community Park Establishment of a Cultural Village Establishment of an Interpretive Eco-Centre 					
Monitoring System:	<ul style="list-style-type: none"> Monthly progress reports from the Greater Kokstad municipality as per agreement (MOU) between the KZN Provincial Treasury and the Greater Kokstad municipality in respect of the utilisation of the allocation. Any additional financial and performance statement regarding the allocation including income, expenditure and savings relating to the allocation (if requested) 					
Conditions:	<ul style="list-style-type: none"> The municipality will submit an expenditure plan to the Provincial Treasury for approval. The municipality will follow its supply chain procedures to appoint service providers in consultation with Provincial Treasury Awarding of tenders is subject to the KZN Provincial Treasury's agreement The municipality will monitor and evaluate the Consultants and the quality of the deliverables 					
Allocation Criteria:	<table border="1"> <tr> <td>2013/14</td> <td></td> </tr> <tr> <td>2014/15</td> <td>2,062</td> </tr> </table>		2013/14		2014/15	2,062
2013/14						
2014/15	2,062					
Projected Life:	* 2013/14 and 2014/15					
Adjusted Appropriation	<table border="1"> <tr> <td>2013/14 Adjusted Appropriation</td> <td>R'000</td> <td>13,677</td> </tr> </table>		2013/14 Adjusted Appropriation	R'000	13,677	
2013/14 Adjusted Appropriation	R'000	13,677				
Payment schedule:	* Allocation will be disbursed to the Greater Kokstad municipality on satisfactory proof of progress report.					
	R thousand					
	A KZN2000 eThekweni					
	Total: Ugu Municipalities	-				
	B KZN211 Vulamehlo					
	B KZN212 Umdoni					
	B KZN213 Umzumbe					
	B KZN214 uMuzwabantu					
	B KZN215 Ezangolweni					
	B KZN216 Hibiscus Coast					
	C DC21 Ugu District Municipality					
	Total: uMgungundlovu Municipalities	-				
	B KZN221 uMshwathi					
	B KZN222 uMngeni					
	B KZN223 Mpotana					
	B KZN224 Impendle					
	B KZN225 Msunduzi					
	B KZN226 Mkhambathini					
	B KZN227 Richmond					
	C DC22 uMgungundlovu District Municipality					
	Total: Uthukela Municipalities	-				
	B KZN232 Emnambithi/Ladysmith					
	B KZN233 Indaka					
	B KZN234 Umtshezi					
	B KZN235 Okhahlamba					
	B KZN236 Imbabazane					
	C DC23 Uthukela District Municipality					
	Total: Umzinyathi Municipalities	-				
	B KZN241 Endumeni					
	B KZN242 Ngquthu					
	B KZN244 Msinga					
	B KZN245 Umvoti					
	C DC24 Umzinyathi District Municipality					
	Total: Amajuba Municipalities	-				
	B KZN252 Newcastle					
	B KZN253 eMadiangeni					
	B KZN254 Dannhauser					
	C DC25 Amajuba District Municipality					
	Total: Zululand Municipalities	-				
	B KZN261 eDumbe					
	B KZN262 uPhongolo					
	B KZN263 Abaqulusi					
	B KZN265 Nongoma					
	B KZN266 Ulundi					
	C DC26 Zululand District Municipality					
	Total: Umkhanyakude Municipalities	-				
	B KZN271 Umhlabuyalingana					
	B KZN272 Jozini					
	B KZN273 The Big Five False Bay					
	B KZN274 Hlabisa					
	B KZN275 Mtubatuba					
	C DC27 Umkhanyakude District Municipality					
	Total: uThungulu Municipalities	-				
	B KZN281 Mbonambi					
	B KZN282 uMhlatuze					
	B KZN283 Ntambanana					
	B KZN284 Umlalazi					
	B KZN285 Mthonjaneni					
	B KZN286 Nkandla					
	C DC28 uThungulu District Municipality					
	Total: Ilembe Municipalities	-				
	B KZN291 Mandeni					
	B KZN292 KwaDukuza					
	B KZN293 Nqwedwe					
	B KZN294 Maphumulo					
	C DC29 Ilembe District Municipality					
	Total: Sisonke Municipalities	13,677				
	B KZN431 Ingwe					
	B KZN432 Kwa Sani					
	B KZN433 Greater Kokstad	13,677				
	B KZN434 Ubuhlebezwe					
	B KZN435 Umzimkulu					
	C DC43 Sisonke District Municipality					
	Unallocated/unclassified					
	Total	13,677				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 6: Provincial Treasury

Information		Name:	Infrastructure: Light industrial park
		Name of Municipality	2013/14 Adjusted Appropriation R thousand
		R thousand	
Purpose:	* The development of the Light industrial park in Bhongweni	A KZN2000 eThekweni	
		Total: Ugu Municipalities	-
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendie	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umlshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvothi	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umkhabayalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Mbonambi	
		B KZN282 uMhlatuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	7,000
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	7,000
		B KZN434 Ubuhebeze	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated/unclassified	
		Total	7,000
Adjusted Appropriation			
		R'000	
2013/14 Adjusted Appropriation		7,000	
Payment schedule:	Allocation will be disbursed to the Greater Kokstad * municipality on satisfactory proof of progress report.		

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 8: Human Settlements

Information	Name:	Municipal rates and taxes
	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose: * Payment of holding costs of properties in the ownership of the department.	A KZN2000 eThekweni	13,656
	Total: Ugu Municipalities	65
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	45
	B KZN213 Umzumbe	
	B KZN214 uMuzwabantu	
	B KZN215 Eziqoleni	
	B KZN216 Hibiscus Coast	20
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	8,857
	B KZN221 uMshwathi	-
	B KZN222 uMgeni	5
	B KZN223 Mpozana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	8,842
	B KZN226 Mkhambathini	
	B KZN227 Richmond	10
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	62
	B KZN232 Ennambithi/Ladysmith	60
	B KZN233 Indaka	
	B KZN234 Umshazi	2
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Ngutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	4,861
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	4,861
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	150
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	135
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	15
	B KZN285 Mthorjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	-
	Total	27,651
Measurable Outputs: * Number of properties owned by the department.		
Monitoring System: * Departmental Asset Register.		
Conditions: * Assets to be in the ownership of the Department of Human Settlements.		
Allocation Criteria: * Properties in the ownership of the department within the municipality.		
Projected Life: * 5 years		
Adjusted Appropriation:	R'000	
2013/14 Adjusted Appropriation	27,651	
Payment schedule: * Monthly		

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 8: Human Settlements

Information	Name:	Maintenance of R293 Hostels
	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose: * Maintenance costs of R293 hostels in municipalities.	A KZN200 eThekweni	14,500
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbhe	
	B KZN214 uMuziwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofoana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladyesmith	
	B KZN233 Indeka	
	B KZN234 Umlshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Mshinga	
	B KZN245 Umvothi	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	
	Total	14,500
Measurable Outputs: * Number of units maintained.		
Monitoring System: * Memorandum of Agreement between the department and the municipality; and * Monthly reports.		
Conditions: * Hostels in previous R293 towns requiring maintenance; and * Approval of business plan by MEC for Human Settlements.		
Allocation Criteria: * Properties previously owned by the department within the municipality.		
Projected Life: * 5 years		
Adjusted Appropriation:	R'000	
2013/14 Adjusted Appropriation	14,500	
Payment schedule: * As per the agreement with the municipality.		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 8: Human Settlements

Information		Name:	Transfer of Staff to eThekweni Metro. Claims against the state
		Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* Compensation of employees costs for the transfer of staff to eThekweni Metro.	A KZN2000 eThekweni	3,326
		Total: Ugu Municipalities	-
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbhe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezingoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofoana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umlshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Umfolozi	
		B KZN282 uMhlabuze	
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	3,326
Measurable Outputs:	* n/a		
Monitoring System:	* n/a		
Conditions:	* n/a		
Allocation Criteria:	* Number of staff transferred to the municipality		
Projected Life:	* n/a		
Adjusted Appropriation:		R'000	
	2013/14 Adjusted Appropriation		3,326
Payment schedule:	* Yearly		

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 8: Human Settlements

Information	Accreditation of Municipalities Operational Costs	
	Name:	2013/14 Adjusted Appropriation R thousand
Purpose: * To provide compensation to Accredited Municipalities for operational costs.	Name of Municipality	
Measurable Outputs: * The measurable outputs as stipulated in the protocol agreement between the department and the municipalities.	A KZN2000 eThekweni	34,953
Monitoring System: * Quarterly performance reports and review meetings with the municipalities.	Total: Ugu Municipalities	1,477
Conditions: * Department to enter into a bilateral agreement with the municipality before transfer of funds; and * Funds to be utilised for the purposes stipulated in the Agreement.	B KZN211 Vukamehlo	
Allocation Criteria: * Municipalities must be accredited; and Approval of business plans by the MEC for * Human Settlements	B KZN212 Umdoni	
Projected Life: * 3 Years then reviewed.	B KZN213 Umzumbe	
Adjusted Appropriation:	B KZN214 uMkizwabantu	
2013/14 Adjusted Appropriation R'000 52,437	B KZN215 Ezingoleni	
Payment schedule: * Quarterly	B KZN216 Hibiscus Coast	1,477
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	485
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	485
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	673
	B KZN232 Emnambithi/Ladysmith	673
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvolf	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	5,439
	B KZN252 Newcastle	5,439
	B KZN253 eMedlangeni	
	B KZN254 Dantshuser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	4,248
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	4,248
	B KZN283 Ntambanana	
	B KZN284 uMalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	5,162
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	5,162
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kolkstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	
	Total	52,437

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Small Town Rehabilitation
		Name of Municipality	
		2013/14 Adjusted Appropriation R thousand	
Purpose:	* Support Municipalities to promote Urban Renewal and Small Town Regeneration as integral part of area based Local Economic Development and rural development	A KZN2000 eThekweni	
		Total: Ugu Municipalities	7,000
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuzwabantu	7,000
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	13,625
Measurable Outputs:	* Conduct feasibility studies and prepare business plans * Implement initiatives that are comprehensively packaged Rehabilitate infrastructure to create a clean environment	B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	4,625
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	9,000
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	10,000
Monitoring System:	* Bi - Monthly Programme Steering Committee (PSC) meetings * Implementation monitoring in terms of the business plans and the Urban Development M&E system * Project packaging monitoring through observation and support to the municipal tender process and management of service providers * Monthly progress reports for each project * Project close out report endorsed by Accounting Officer upon satisfactory completion of the project	B KZN232 Emmambithi/Ladysmith	4,000
		B KZN233 Indaka	
		B KZN234 Umtshezi	6,000
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
Conditions:	* In terms of Memorandum of Agreements, Business Plans, Council resolutions and PFMA	B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Msinga	
		B KZN245	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
Allocation Criteria:	* Evidence of need in terms of municipal IDP, Town Revitalisation Strategy/ Regeneration Plan and District Local Economic Strategy * Scoring in terms of the Urban Design Framework for Project funding (eg: being part of a broader town regeneration plan, promoting job creation and skills transfer, encouraging local spending, attracting further investments, etc. Points awarded as per Essential, Desirable and Eligible funding framework) * Area with economic potential * Capacity to implement the project in place	B KZN252 Newcastle	
		B KZN253 eMahlangueni	
		B KZN254 Danthausen	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	11,500
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	11,500
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mthabuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Umfolozi	
		B KZN282 uMhlatuze	
		B KZN283 Ntambanana	
		B KZN284 uMalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	10,829
		B KZN291 Mandeni	10,829
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	30,843
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	8,000
		B KZN434 Ubuhlebezwe	11,143
		B KZN435 Umzimkulu	11,700
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	83,797
MTEF Allocation:			
		R thousand	
	2013/14	83,797	
Payment schedule:	* As per agreements with municipalities		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Corridor Development	
	Name:	2013/14 Adjusted Appropriation R thousand
Purpose: Stimulate economic activities within identified corridors	Name of Municipality	
	A KZN2000 eThekweni	3,000
	Total: Ugu Municipalities	-
	B KZN211 uMambo	
	B KZN212 Umdoni	
	B KZN213 Umzumbe	
	B KZN214 uMzwebantu	
	B KZN215 Estigolosi	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	32,800
	B KZN221 uMshwathi	
	B KZN222 uMgeni	15,000
	B KZN223 Mpotane	
	B KZN224 Impende	5,000
	B KZN225 Msunduzi	12,500
	B KZN226 uMhlabathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	5,200
	B KZN232 Emsambithi/Lady Smith	5,200
	B KZN233 Isobha	
	B KZN234 Umshadi	
	B KZN235 Okhankwini	
	B KZN236 Imbabane	
	C DC23 Uthukela District Municipality	
	Total: Umhlabathi Municipalities	3,000
	B KZN241 Endameni	
	B KZN242 Ngqulu	3,000
	B KZN244 Mzingo	
	B KZN245 Umvolke	
	C DC24 Umhlabathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	3,000
	B KZN261 eDunbe	
	B KZN262 uPhongolo	3,000
	B KZN263 Abeqlana	
	B KZN265 Nongoma	
	B KZN266 Umtsi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyasude Municipalities	-
	B KZN271 Umkhanyasude	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hibiscus	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyasude District Municipality	
	Total: uThungulu Municipalities	22,000
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanane	2,000
	B KZN284 uMkazi	
	B KZN285 Mthongweni	
	B KZN286 Ntandatho	
	C DC28 uThungulu District Municipality	20,000
	Total: Meme Municipalities	500
	B KZN291 Mendeni	
	B KZN292 KwaDukuza	
	B KZN293 Nodvwa	
	B KZN294 Maphumulo	
	C DC29 Meme District Municipality	500
	Total: Siyanda Municipalities	1,500
	B KZN431 Ingwe	
	B KZN432 Kwa-Seni	
	B KZN433 Orestor Kokstad	
	B KZN434 uSuthu	1,500
	B KZN435 Umzimvubu	
	C DC43 Siyanda District Municipality	
	Unallocated	
	Total	70,700

MTEF Allocation:	R thousand
2013/14	70,700

Payment schedule:	* As per agreement with municipality

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11: Co - Operative Governance and Traditional Affairs

Information		Name:	Operational Support for TSCs
		Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* Operational support for Thusong Service Centres (TSCs)	A ETH eThekweni	
		Total: Ugu Municipalities	-
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumba	
		B KZN214 uMuziwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mooi Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 eMnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umlshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Ngutu	
		B KZN244 Msinga	
		B KZN245 uMvoji	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 Utrecht	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	250
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	250
		Total: uThungulu Municipalities	
		B KZN281 Mbonambi	
		B KZN282 uMhlatuze	
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	250
Measurable Outputs:	* Increase in number of beneficiaries receiving access to government services * Improved access to quality service delivery * Increase in number of employment opportunities at TSCs		
Monitoring System:	* Memorandum of Agreement * Business plan * Monthly Site visits and Reporting * Monthly progress and expenditure reports * Project Steering Committee Meetings		
Conditions:	* As per signed Memorandum of Agreement, Council Resolution and business plan		
Allocation Criteria:	* TSCs that do not have centre management and support staff		
Projected Life:	* 12 months		
MTEF Allocation:		250	
Payment schedule:	* As per agreement with municipality		

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES: DISASTER MANAGEMENT

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Disaster Management
	Name of Municipality	
		2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide support to municipalities with a focus on - Establishment of District Disaster Management Centres	
Measurable Outputs:	* District Disaster Management Centres established * District Disaster Management Centres functional	
Monitoring System:	* Provincial Quarterly Advisory Forum meetings; * Implementation monitoring in terms of the business plans and the Disaster Management Act 57 of 2002 * Monthly progress reports for each project * Project close out report endorsed by Accounting Officer upon satisfactory completion of the * Monthly Project Steering Committee meetings until the projects are completed * Monthly Site Visits to track progress on construction projects	
Conditions:	* The transfer is conditional subject to the: 1. A business plan 2. Council Resolution 3. Signing of the MOA's	
Allocation Criteria:	* Priority district municipalities according to the needs analysis	
Projected Life:	* Current MTEF	
MTEF Allocation: 2013/14		R thousand
	2013/14	8,000
Payment schedule:	* As per agreement with municipality	
	A KZN2000 eThekweni	
	Total: Ugu Municipalities	5,000
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbane	
	B KZN214 uMuziwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	5,000
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladyemith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvolli	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMahlangueni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Amaqulisi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlathayalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mlubeba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlathuze	
	B KZN283 Nlambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Nwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	3,000
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	3,000
	Unallocated	
	Total	8,000

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

Information		Name:	Sustainable Living Exhibition
		R thousand	2013/14 Adjusted Appropriation R thousand
Purpose:	* To establish partnerships with various stakeholders for the identification development, and promotion of Adaptation and Mitigation of Climate Change (AMCC) Projects	A KZN2000 eThekweni	1,000
Measurable Outputs:	* Number of Sustainable Living Exhibitions held per annum * Number of Discussion Platforms organised per annum	Total: Ugu Municipalities	-
Monitoring System:	* Monthly Expenditure Reports * Quarterly Review Sessions * Project Steering Committee	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumba B KZN214 uMuziwabantu B KZN215 Ezingolweni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality	
Conditions:	* Council Resolution, Approved Business Plan * Signed agreement of Grant	Total: uMgungundlovu Municipalities	-
Allocation Criteria:	* Development pressure in a municipality * Expenditure on previous grants * Concentration of Sustainable Development Initiatives in a municipality	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	
Projected Life:	* 2013/14	Total: Uthukela Municipalities	-
MTEF Allocation:		B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality	
Payment schedule:	* Transfers are made in terms of the Division of Revenue Act, 2012 Transfers are made on a once - off basis	Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni B KZN242 Nquthu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big Five False Bay B KZN274 Hlabisa B KZN275 Mlabulaba C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Mbonambi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 Umlalazi B KZN285 Mthorjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality	
		Unallocated/unclassified	
		Total	1,000

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO DISTRICT MUNICIPALITIES: 2013/2014 FOR MUNICIPAL EXCELLENCE

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013

Vote 11: Cooperative Governance and Traditional Affairs

Information	MUNICIPAL EXCELLENCE AWARDS	
	Name:	2013/14 Adjusted Appropriation R thousand
<p>Purpose:</p> <ul style="list-style-type: none"> * uThungulu District Municipality: Winner of Municipal Excellence Awards 2011/12 in the category Best Performing District Municipality * Hibiscus Coast Local Municipality: Winner of the Municipal Excellence Awards 2011/12 in the category Best Performing Medium/Large Local Municipality * Mfelozi Local Municipality: Winner of the Municipal Excellence Awards 2011/12 in the category Best Performing Small Local Municipality 	<p>Total: Ugu Municipalities</p> <p>B KZN211 Vulamehlo</p> <p>B KZN212 Umdoni</p> <p>B KZN213 Umzombe</p> <p>B KZN214 uMuziwabantu</p> <p>B KZN215 Ezinqoleni</p> <p>B KZN216 Hibiscus Coast</p> <p>C DC21 Ugu District Municipality</p>	<p>1,000</p> <p>1,000</p>
<p>Measurable Outputs:</p> <ul style="list-style-type: none"> * Provision of Municipal Excellence Awards as described in the purpose and in terms of business plans submitted and approved by the department and MOA 	<p>Total: uMgungundlovu Municipalities</p> <p>B KZN221 uMshwathi</p> <p>B KZN222 uMngeni</p> <p>B KZN223 Mpotana</p> <p>B KZN224 Impendle</p> <p>B KZN225 Msunduzi</p> <p>B KZN226 Mkhambathini</p> <p>B KZN227 Richmond</p> <p>C DC22 uMgungundlovu District Municipality</p> <p>Total: Uthukela Municipalities</p> <p>B KZN232 Emnambithi/Ladysmith</p> <p>B KZN233 Indaka</p> <p>B KZN234 Umlshezi</p> <p>B KZN235 Okhahlamba</p> <p>B KZN236 Imbabazane</p> <p>C DC23 Uthukela District Municipality</p> <p>Total: Umzinyathi Municipalities</p> <p>B KZN241 Endumeni</p> <p>B KZN242 Nqutu</p> <p>B KZN244 Msinga</p> <p>B KZN245 Umvoti</p> <p>C DC24 Umzinyathi District Municipality</p>	<p>-</p> <p>-</p>
<p>Monitoring System:</p> <ul style="list-style-type: none"> * Progress reports to be submitted by the municipalities in terms of the business plans 	<p>Total: Amajuba Municipalities</p> <p>B KZN252 Newcastle</p> <p>B KZN253 eMadiangeni</p> <p>B KZN254 Dannhauser</p> <p>C DC25 Amajuba District Municipality</p> <p>Total: Zululand Municipalities</p> <p>B KZN261 eDumbe</p> <p>B KZN262 uPhongolo</p> <p>B KZN263 Abaqulusi</p> <p>B KZN265 Nongoma</p> <p>B KZN266 Ulundi</p> <p>C DC26 Zululand District Municipality</p>	<p>-</p> <p>-</p>
<p>Conditions:</p> <ul style="list-style-type: none"> * As per the agreement of grant and business plans between the department and municipalities 	<p>Total: Umkhanyakude Municipalities</p> <p>B KZN271 Umhlabuyalingana</p> <p>B KZN272 Jozini</p> <p>B KZN273 The Big 5 False Bay</p> <p>B KZN274 Hlabisa</p> <p>B KZN275 Mtubatuba</p> <p>C DC27 Umkhanyakude District Municipality</p> <p>Total: uThungulu Municipalities</p> <p>B KZN281 Mfelozi</p> <p>B KZN282 uMhlatuze</p> <p>B KZN283 Ntambanana</p> <p>B KZN284 uMlalazi</p> <p>B KZN285 Mthonjaneni</p> <p>B KZN286 Nkandla</p> <p>C DC28 uThungulu District Municipality</p>	<p>2,000</p> <p>1,000</p> <p>1,000</p>
<p>Allocation Criteria</p> <ul style="list-style-type: none"> * Payment in terms of budget allocation 	<p>Total: Iembe Municipalities</p> <p>B KZN291 Mandeni</p> <p>B KZN292 KwaDukuza</p> <p>B KZN293 Ndwedwe</p> <p>B KZN294 Maphumulo</p> <p>C DC29 Iembe District Municipality</p> <p>Total: Sisonke Municipalities</p> <p>B KZN431 Ingwe</p> <p>B KZN432 Kwa Sani</p> <p>B KZN433 Greater Kokstad</p> <p>B KZN434 Ubuhlebezwe</p> <p>B KZN435 Umzimkulu</p> <p>C DC43 Sisonke District Municipality</p> <p>Unallocated</p>	<p>-</p> <p>-</p>
<p>Projected Life:</p> <ul style="list-style-type: none"> * The project is estimated to be for the duration of 1 year 	<p>Total</p>	<p>3,000</p>
<p>MTEF Allocation: 2013/14</p> <p style="text-align: right;"><i>R thousand</i></p> <p>2013/14 3,000</p>		
<p>Payment schedule:</p> <ul style="list-style-type: none"> * As per agreement with municipality * Transfers are made on a once - off basis 		

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES: MUNICIPAL INFRASTRUCTURE

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Classification
	Name of Municipality	
		2013/14 Adjusted Appropriation R thousand
Purpose:	* Addressing high priority, short term and high impact infrastructure projects in the Province, thereby accelerating service delivery to communities	
Measurable Outputs:	* Eradication of water backlogs within the identified municipalities, therefore reaching 100% access to water	
Monitoring System:	* Submission of Business Plans within 30 days of transfers * Monthly progress reports for each project * Project close out report endorsed by Accounting Officer upon satisfactory completion of the project * Monthly Project Steering Committee meetings until the projects are completed	
Conditions:	* The transfer is conditional subject to the: 1. A business plan 2. Council Resolution 3. Signing of the MOA's	
Allocation Criteria:	* Municipalities identified as approaching 100% universal access to Municipal services	
Projected Life:	* Current MTEF	
MTEF Allocation: 2013/14		R thousand
	2013/14	39,827
Payment schedule:	* As per agreement with municipality	
	A KZN2000 eThekweni	
	Total: Ugu Municipalities	15,931
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	15,931
	B KZN213 Umzambe	
	B KZN214 uMuzwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	23,896
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendie	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	23,896
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Ennambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umshazi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoli	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingena	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Habisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	-
	Total	39,827

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 15: Arts and Culture

Information	Name:	Art centres subsidies
	R thousand	2013/14 Adjusted Appropriation R thousand
Purpose: * To provide funding for the operational cost of Indonsa Art Centre	Name of Municipality	
Measurable Outputs: * Fully operational art centre * Processing and payment of subsidy finalised by March 2014	A KZN2000 eThekweni	
Monitoring System: * Monitoring in accordance with signed Memorandum of Agreement	Total: Ugu Municipalities	-
Conditions: * Subject to approved budget * Subject to signed MOA with district municipality	B KZN211 Vulamehlo	
Allocation Criteria:	B KZN212 Umdoni	
Projected Life: * Current MTEF	B KZN213 Umzombe	
MTEF Allocation:	B KZN214 uMuziwabantu	
2013/14 Adj appropriation R thousand 1,639	B KZN215 Ezingolweni	
Payment schedule: * In terms of agreement	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nquthu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadiangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	1,639
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	1,639
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big Five False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Mbonambi	
	B KZN282 uMhlathuze	
	B KZN283 Ntambanana	
	B KZN284 Umlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated/unclassified	
	Total	1,639

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 15: Arts and Culture

Information	Name:	Community Library Services Grant
	R thousand	2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities	
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access	
Monitoring System:	* Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts * Monitoring in accordance with DORA and signed MOAs	
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality	
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant	
Projected Life:	* Period of conditional grant	
MTEF Allocation:		R thousand
2013/14 Adj Appropriation		23,821
Payment schedule:	* In terms of the MOA for conditional grant projects	
	A KZN2000 eThekweni	15,000
	Total: Ugu Municipalities	1,314
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	360
	B KZN213 Umzumbe	
	B KZN214 uMuziwabantu	120
	B KZN215 Ezingolweni	120
	B KZN216 Hibiscus Coast	714
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	1,172
	B KZN221 uMshwathi	120
	B KZN222 uMngeni	240
	B KZN223 Mpozana	120
	B KZN224 Impendle	120
	B KZN225 Msunduzi	313
	B KZN226 Mkhambathini	139
	B KZN227 Richmond	120
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	758
	B KZN232 Ennambithi/Ladysmith	259
	B KZN233 Indaka	
	B KZN234 Umtshezi	240
	B KZN235 Okhahlamba	139
	B KZN236 Imbabazane	120
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	855
	B KZN241 Endumeni	336
	B KZN242 Ngquthu	260
	B KZN244 Msinga	139
	B KZN245 Umvoti	120
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	800
	B KZN252 Newcastle	360
	B KZN253 eMadlangeni	120
	B KZN254 Dannhauser	120
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	763
	B KZN261 eDumbe	139
	B KZN262 uPhongolo	125
	B KZN263 Abaqulusi	240
	B KZN265 Nongoma	120
	B KZN266 Ulundi	139
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	619
	B KZN271 Umhlabuyalingana	120
	B KZN272 Jozini	120
	B KZN273 The Big Five False Bay	
	B KZN274 Hlabisa	139
	B KZN275 Mtubatuba	240
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	1,363
	B KZN281 Mbonambi	
	B KZN282 uMhlatuze	720
	B KZN283 Ntambanana	120
	B KZN284 Umlalazi	259
	B KZN285 Mthonjaneni	120
	B KZN286 Nkandla	144
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	619
	B KZN291 Mandeni	240
	B KZN292 KwaDukuza	240
	B KZN293 Ndwedwe	139
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	758
	B KZN431 Ingwe	139
	B KZN432 Kwa Sani	120
	B KZN433 Greater Kokstad	240
	B KZN434 Ubuhlebezwe	120
	B KZN435 Umzimkulu	139
	C DC43 Sisonke District Municipality	
	Unallocated/unclassified	
	Total	23,821

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 15: Arts and Culture

Information		Name:	Museum subsidies	
		Name of Municipality		2013/14 Adjusted Appropriation R thousand
		R thousand		
Purpose:	* To provide financial support to municipalities with a focus on: Development and maintenance of museums Care and preservation of our Cultural Heritage	A	KZN2000 eThekweni	3,865
		Total: Ugu Municipalities		568
		B	KZN211 Vulamehlo	
		B	KZN212 Umdoni	
		B	KZN213 Umzumba	
		B	KZN214 uMuziwabantu	
		B	KZN215 Ezingolweni	
		B	KZN216 Hibiscus Coast	568
		C	DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities		1,552
		B	KZN221 uMshwathi	
		B	KZN222 uMngeni	784
		B	KZN223 Mpoana	284
		B	KZN224 Impendle	
		B	KZN225 Msunduzi	484
		B	KZN226 Mkhambathini	
		B	KZN227 Richmond	
		C	DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		1,136
		B	KZN232 Emnambithi/Ladysmith	284
		B	KZN233 Indaka	
		B	KZN234 Umlshezi	568
		B	KZN235 Okhahlamba	284
		B	KZN236 Imbabazane	
		C	DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities		788
		B	KZN241 Endumeni	484
		B	KZN242 Nquthu	
		B	KZN244 Msinga	
		B	KZN245 Umvoli	284
		C	DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities		568
		B	KZN252 Newcastle	568
		B	KZN253 eMadiangeni	
		B	KZN254 Dannhauser	
		C	DC25 Amajuba District Municipality	
		Total: Zululand Municipalities		284
		B	KZN261 eDumbe	
		B	KZN262 uPhongolo	
		B	KZN263 Abaqulusi	284
		B	KZN265 Nongoma	
		B	KZN266 Ulundi	
		C	DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities		-
		B	KZN271 Umhlabuyalingana	
		B	KZN272 Jozini	
		B	KZN273 The Big Five False Bay	
		B	KZN274 Hlabisa	
		B	KZN275 Mtubatuba	
		C	DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		568
		B	KZN281 Mbonambi	
		B	KZN282 uMhlathuze	284
		B	KZN283 Ntambanana	
		B	KZN284 Umlalazi	284
		B	KZN285 Mthorjaneni	
		B	KZN286 Nkandla	
		C	DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities		284
		B	KZN291 Mandeni	
		B	KZN292 KwaDukuza	284
		B	KZN293 Ndwedwe	
		B	KZN294 Maphumulo	
		C	DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities		-
		B	KZN431 Ingwe	
		B	KZN432 Kwa Sani	
		B	KZN433 Greater Kokstad	
		B	KZN434 Ubuhlebezwe	
		B	KZN435 Umzimkulu	
		C	DC43 Sisonke District Municipality	
		Unallocated/unclassified		
		Total		9,593
MTEF Allocation:			R thousand	
	2013/14 Adj Appropriation		9,593	
Projected Life:	* Current MTEF			
Payment schedule:	* In terms of agreements			

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 15: Arts and Culture

Information	Name:	Provincialisation of libraries	
	R thousand	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose: * To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.			
Measurable Outputs: * Number of public libraries provincialised			
Monitoring System: * Financial reporting by local municipalities * Provincial Task Team reporting			
Conditions: * Subject to approved budget * Subject to signed MOA with local municipality			
Allocation Criteria: * Allocated by project need and cost			
Projected Life: * Current MTEF			
MTEF Allocation:			
2013/14 Adj appropriation	R thousand		
	225,111		
Payment schedule: * In terms of signed agreements			
		A KZN2000 eThekweni	139,980
		Total: Ugu Municipalities	11,460
		B KZN211 Vulamehlo	4,116
		B KZN212 Umdoni	514
		B KZN213 Umzumbe	514
		B KZN214 uMuzwabantu	6,316
		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	26,476
		B KZN221 uMshwathi	657
		B KZN222 uMngeni	2,461
		B KZN223 Mporana	705
		B KZN224 Impendle	514
		B KZN225 Msunduzi	20,968
		B KZN226 Mkhambathini	514
		B KZN227 Richmond	657
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	6,909
		B KZN232 Emnambithi/Ladysmith	3,192
		B KZN233 Indaka	514
		B KZN234 Umtshezi	1,878
		B KZN235 Okhahlamba	688
		B KZN236 Imbabazane	657
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	4,932
		B KZN241 Endumeni	2,590
		B KZN242 Nquthu	1,028
		B KZN244 Msinga	514
		B KZN245 Umvoti	800
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	5,744
		B KZN252 Newcastle	4,716
		B KZN253 eMadlangeni	514
		B KZN254 Dannhauser	514
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	5,498
		B KZN261 eDumbe	800
		B KZN262 uPhongolo	886
		B KZN263 Abaqulusi	2,592
		B KZN265 Nongoma	514
		B KZN266 Ulundi	706
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	5,677
		B KZN271 Umhlabuyalingana	1,300
		B KZN272 Jozini	766
		B KZN273 The Big Five False Bay	630
		B KZN274 Hlabisa	766
		B KZN275 Mtubatuba	2,215
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	10,486
		B KZN281 Mbonambi	372
		B KZN282 uMhlatuze	5,846
		B KZN283 Ntambanana	514
		B KZN284 Umlalazi	2,726
		B KZN285 Mthonjaneni	514
		B KZN286 Nkandla	514
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	4,566
		B KZN291 Mandeni	1,362
		B KZN292 KwaDukuza	2,690
		B KZN293 Ndwedwe	514
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	3,383
		B KZN431 Ingwe	800
		B KZN432 Kwa Sani	334
		B KZN433 Greater Kokstad	1,221
		B KZN434 Ubuhlebezwe	514
		B KZN435 Umzimkulu	514
		C DC43 Sisonke District Municipality	
		Unallocated/unclassified	
		Total	225,111

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

KZN DEPARTMENT OF SPORT AND RECREATION

Information		Name:	Infrastructure - Sport Facilities
		Name of Municipality	
		2013/14 Adjusted Appropriation R thousand	
Purpose:	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	A KZN2000 eThekweni	1,050
		Total: Ugu Municipalities	2,175
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	150
		B KZN213 Umzumbi	
		B KZN214 uMuziwabantu	150
		B KZN215 Ezinqoleni	1,725
		B KZN216 Hibiscus Coast	150
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	1,875
		B KZN221 uMshwathi	-
		B KZN222 uMngeni	-
		B KZN223 Mpojana	150
		B KZN224 Impendle	
		B KZN225 Msunduzi	1,725
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	1,875
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umlshezi	1,725
		B KZN235 Okhahlamba	150
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	2,025
		B KZN241 Endumeni	150
		B KZN242 Nqutu	1,725
		B KZN244 Msinga	150
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	1,050
		B KZN252 Newcastle	1,050
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	1,650
		B KZN261 eDumbe	
		B KZN262 uPhongolo	1,200
		B KZN263 Abaqulusi	150
		B KZN265 Nongoma	150
		B KZN266 Ulundi	150
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	4,020
		B KZN271 Umhlabayalingana	
		B KZN272 Jozini	1,725
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	1,725
		B KZN275 Mtubatuba	570
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	1,725
		B KZN281 Umfolozi	1,725
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	2,295
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	570
		B KZN294 Maphumulo	1,725
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	2,145
		B KZN431 Ingwe	1,575
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Uthulebezwe	570
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	21,885
Measurable Outcomes:	* Increase in access to sport and recreation facilities; Providing a venue to promote and develop sport in the province; and Improve human capacity by providing training and creating employment.		
Monitoring System:	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and Constant checks performed by departmental staff on progress.		
Conditions:	* Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance.		
Allocation Criteria:	* Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility; Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance.		
Projected Life:	* Ongoing		
Adjusted Appropriation:			R'21 885
	2013/14 Adjusted Appropriation		
Payment schedule:	* Based on level of completeness.		

