



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SA KWAZULU-NATALI

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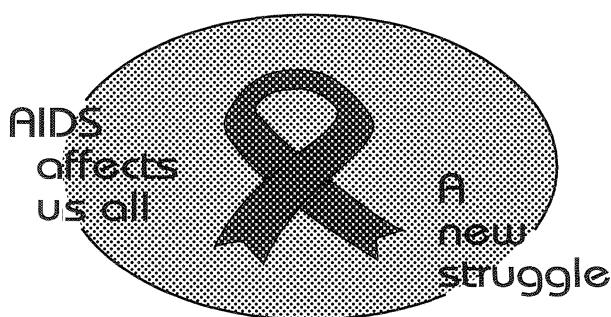
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6 JULY 2015
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No. 1402

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DEPARTMENT OF HEALTH

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CONTENTS

No.	Page
-----	------

ACTS

- 1 KwaZulu-Natal Adjustments Appropriation Act (5/2014): For general information 3
- 2 KwaZulu-Natal Appropriation Act (3/2014): For general Information..... 33
- 3 KwaZulu-Natal Unauthorised Expenditure Authorisation Act (4/2014): For general information 71

INHOUD

Bladsy

WETTE

- 1 KwaZulu-Natal Aansuiweringsbegrotings Wet (5/2014): Vir algemene inligting..... 13
- 2 KwaZulu-Natal Begrotingswet (3/2014): Vir algemene Inligting 46
- 3 KwaZulu-Natal Wet op die Magtiging van Ongemagtigde Uitgawes (4/2014): Vir algemene inligting 73

No.

Ikhasi

IMITHETHO

- 1 UMthetho waKwaZulu-Natali we Sabelozimali Maphakathi noNyakamali (5/2014): Ulwazi lukawonke-wonke 23
- 2 UMthetho Wokwabiwa kweZimali (3/2014): Ulwazi lukawonkewonke 59
- 3 UMthetho waKwaZulu-Natali Wokunika Imvume Yezindleko Ezingagunyaziwe (4/2014): Ulwazi lukawonkewonke 75

No. 1**6 July 2015**

[English text signed by the Premier]

KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2014

(Act No. 05 of 2014)

Assented to on 03-02-2015

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2014/15 financial year ending on 31 March 2015, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2014, provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2014/15 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2014, or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“conditional grants” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the*

Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2014/15 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2014.

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	683 775	582 796	68 771	32 208	-	119 732
1	1 Administration	197 713	189 370	1 704	6 639	-	
	<i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i> <i>of which special allocation is:</i> Provision of piped water and proper roads at Luwamba Clinic RTI Commission			15 000 2 994			15 000 2 994
2	2 Institutional Development	195 189	150 863	27 691	16 635	-	
	<i>To improve service delivery through institutional capacity building and transformation management.</i> <i>of which specific allocation is:</i> Bursaries for disadvantaged students who have excelled in matric Provincial Public Service Training Academy Centralisation of communications budget Centralisation of external bursaries			2 120 15 000 29 216 10 255			2 120 15 000 29 216 10 255
3	3 Policy and Governance	290 873	242 563	39 376	8 934	-	
	<i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gaming and Betting Board (KZNGBB) <i>of which specific allocation is:</i> Merger of horse racing regulator into KZNGBB Amafa aKwaZulu-Natali <i>of which specific allocations are:</i> Youth funds Operation Sukuma Sakhe (incl. equipping war rooms) Crown Gospel Awards ceremony Music Unites and Have We Been Heard initiatives Denis Hurley Centre Africa Expansion Summit			35 149			35 149
				4 998 5 000 5 000 6 100 4 226 10 000			4 998 5 000 5 000 6 100 4 226 10 000
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	397 349	292 305	86 462	18 582	-	54 964
1	1 Administration	155 570	136 444	544	18 582	-	
	<i>To conduct the overall management of the Provincial Legislature.</i> <i>of which specific allocations are:</i> Legislature complex feasibility studies Improved Hansard production			5 000			5 000 8 000
2	2 Parliamentary Business	241 779	155 861	85 918	8 000	-	
	<i>To provide operational and institutional support to the Provincial Legislature.</i> <i>of which specific allocations are:</i> Political Parties' Fund Observing and monitoring general elections Improved Hansard production			32 998			32 998 2 966 6 000
3	Agriculture and Rural Development <i>To provide quality agricultural and veterinary services to drive integrated comprehensive rural development for the people of KwaZulu-Natal, together with its partners and communities.</i>	2 169 946	1 792 911	192 657	184 378	-	424 882
1	1 Administration	334 211	288 213	1 473	44 525	-	
	<i>To support the line function components of the department in achieving their goals.</i>						
2	2 Agricultural Development Services	1 835 735	1 504 698	191 184	139 853	-	
	<i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant Ilima/Letsame Projects grant EPWP Integrated Grant for Provinces <i>of which transfer to other entities:</i> Agri-business Development Agency (ADA) Ithala Development Finance Corporation <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd <i>of which specific allocation is:</i> Irrigation scheme programme			10 854 122 877 92 093 4 181 106 410 4 361 60 816 12 286			10 854 212 632 92 093 4 181 106 410 4 361 60 816 12 286

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
4	Economic Development, Tourism and Environmental Affairs <i>To develop and implement strategies that drive economic growth, be a catalyst for economic transformation and development, provide leadership and facilitate integrated economic planning and development, and create a conducive environment for investment.</i>	3 013 455	822 992	2 180 629	9 834	-	2 015 210
1	Administration	201 269	193 586	1 351	6 332	-	
	<i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		2 000				2 000
2	Integrated Economic Development Services	561 053	202 799	358 008	246	-	
	<i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i>						
	<i>of which transfer to provincial government business enterprise is:</i>						
	Ithala Dev Finance Corp (Ithala)			279 600			279 600
	<i>of which specific allocation is:</i>						
	KZN Growth Fund Trust			55 000			55 000
3	Trade and Sector Development	830 717	59 302	771 400	15	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			515 375			515 375
	Trade and Investment KwaZulu-Natal (TIK)			81 476			81 476
	Richards Bay Industrial Development Zone (RBIDZ)			68 170			68 170
	<i>of which specific allocation is:</i>						
	Moses Kotane Institute			38 478			38 478
	KZN Film Commission			57 201			57 201
4	Business Regulation and Governance	107 889	30 484	77 282	123	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which specific allocation is:</i>						
	KZN Liquor Authority			77 282			77 282
5	Economic Planning	24 277	23 930	266	81	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
6	Tourism	353 715	46 929	306 786	-	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities:</i>						
	Dundee July			500			500
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Sharks Board (KZNSB)			57 109			57 109
	<i>of which specific allocation is:</i>						
	Research on non-lethal shark deterrent			4 770			4 770
	KwaZulu-Natal Tourism Authority (TKZN)			109 297			109 297
	<i>of which specific allocations are:</i>						
	Tourism Indaba			6 360			6 360
	SA Women's Golf Tournament			9 000			9 000
	Nelson Mandela Golf Tournament			5 000			5 000
	Metro FM Awards			10 527			10 527
	Africa Bike Week			5 000			5 000
	World Amateur Golf Tournament			9 070			9 070
	World Pro-am Golfers Championship			9 070			9 070
7	Environmental Affairs	934 535	265 962	665 536	3 037	-	
	<i>To ensure effective compliance and governance in respect of environmental management</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces			14 827			14 827
	<i>of which conditional allocations to municipalities:</i>						
	Greenest Town Competition				1 000		1 000
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife				657 895		657 895
	<i>of which specific allocations are:</i>						
	EKZNNW road maintenance				39 512		39 512

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			R'000	R'000	R'000	R'000	
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal</i>	39 594 931	35 992 975	1 847 516	1 754 440	-	3 203 314
	1 Administration <i>To provide overall management of the education system in the province.</i> of which specific allocation is: Improving infrastructure support	1 430 703	1 399 057	30 646	1 000	-	
				9 822	-	-	9 822
	2 Public Ordinary School Education <i>To provide public ordinary education in the province.</i> of which conditional grants are: National School Nutrition Programme grant Technical Secondary School Recapitalisation grant EPWP Integrated Grant for Provinces Dinaledi Schools grant Social Sector EPWP Incentive Grant for Provinces	33 043 743	31 505 804	1 497 436	40 503	-	
				1 249 650	3 650	-	1 253 300
				23 480	29 353	-	52 833
				2 937	-	-	2 937
				11 958	9 500	-	21 458
				2 580	-	-	2 580
6	3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act.</i>	74 395	-	74 395	-	-	
	4 Public Special School Education <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i> of which conditional grant is: OSD for Education Sector Therapists	876 012	749 414	126 598	-	-	
				41 581	-	-	41 581
	5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i> of which conditional grant is: FET College Sector grant	351 475	297 391	54 084	-	-	
				351 475	-	-	351 475
	6 Adult Basic Education and Training <i>To provide ABET in accordance with the Adult Basic Education and Training Act and implement the national government initiative to afford adults the chance to improve their level of literacy and numeracy.</i>	177 353	177 325	28	-	-	
	7 Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i>	651 468	619 969	31 499	-	-	
	8 Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools</i>	1 862 349	149 412	-	1 712 937	-	
	of which conditional grant is: Education Infrastructure grant			122 169	1 263 612	-	1 385 781
6	9 Auxiliary and Associated Services <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i> of which conditional grant is: HIV and AIDS (Life Skills Education) grant	1 127 433	1 094 603	32 830	-	-	
				70 747	10 800	-	81 547
	Provincial Treasury <i>To ensure equitable resource allocations for the Province of KwaZulu-Natal, analyse and monitor government (provincial and local, including their public entities) revenue and expenditure, and instil prudent financial management and good governance.</i>	708 472	618 284	78 270	11 918	-	83 979
	1 Administration <i>To render support services to the department, provide corporate resource management, and financial management to the department.</i> of which specific allocation is: Thuthuka Bursary Fund	118 312	108 859	6 211	3 242	-	
				4 000	-	-	4 000
	2 Fiscal Resource Management <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	87 023	86 757	-	266	-	
	3 Financial Management <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i> of which transfers to public entities are: KwaZulu-Natal Gaming and Betting Board (KZNGBB) of which specific allocation is: Merger of horse racing regulator into KZNGBB	330 695	282 919	40 176	7 600	-	
				39 276	-	-	39 276
	4 Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the provincial government in achieving its objectives.</i>	125 749	124 939	-	810	-	
6	5 Growth and Development <i>To cater for special projects as approved by the Provincial Executive Council.</i> of which conditional allocations to municipalities are: Msunduzi electricity-related developments Shayamoya eco-complex Development of a light industrial park of which specific allocations are: Improving Infrastructure support	46 693	14 810	31 883	-	-	
				5 500	-	-	5 500
				13 062	-	-	13 062
				13 321	-	-	13 321
				8 820	-	-	8 820

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	31 119 465	28 780 978	694 193	1 644 294	-	6 625 343
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance</i>	581 140	570 060	4 630	6 450	-	-
2	District Health Services <i>To render Primary Health Care services and District Hospital services, of which conditional allocation to municipalities is:</i> Municipal clinics of which conditional grants are: Comprehensive HIV and AIDS grant National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	14 726 806	14 210 378	394 240	122 188	-	152 609
3	Emergency Medical Services <i>To render pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	1 073 438	1 026 957	4 340	42 141	-	-
4	Provincial Hospital Services <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> of which conditional grant is: Health Professions Training and Development grant of which specific allocation is: TB - GeneXpert	8 785 841	8 634 529	64 651	86 661	-	292 837
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> of which conditional grants are: National Tertiary Services grant	3 079 392	3 053 388	5 004	21 000	-	1 496 427
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 051 367	824 702	220 665	6 000	-	-
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities.</i>	140 934	132 685	649	7 600	-	-
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> of which conditional grants are: Health Facility Revitalisation grant EPWP Integrated Grant for Provinces of which specific allocation is: Improving infrastructure support	1 680 547	1 328 279	14	1 352 254	-	20 787
8	Human Settlements <i>To create an enabling environment based on a co-ordinated, integrated and inter-sectoral approach to support human settlement infrastructure development.</i>	3 622 443	355 308	3 189 300	77 293	542	3 320 587
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	184 394	174 167	2 141	7 588	498	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	16 155	16 063	-	85	7	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> of which conditional grant is: Human Settlements Development grant of which conditional allocation to municipalities is: Accreditation of municipalities	3 273 364	165 078	3 038 629	69 620	37	-
4	Housing Asset Management, Property Management <i>To manage departmental properties and maintenance thereof, as well as to implement and monitor the housing projects through various subsidy mechanisms in terms of national and provincial policy.</i> of which transfers to public entity is: SA Housing Fund of which conditional grant is: Human Settlements Development grant	148 530	-	148 530	-	-	148 530

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	179 692	177 309	33	2 350	-	2 580
	1 Administration	46 201	44 722	33	1 446	-	
	2 Provincial Civilian Secretariat <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	133 491	132 587	-	904	-	
			2 580				2 580
10	The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i>	61 337	34 091	15 498	9 248	2 500	17 843
	1 Support Services - His Majesty, the King..... <i>To provide administrative and auxiliary services to His Majesty, the King and the Royal Family. It also houses transfers to the Royal Household Trust.</i> <i>of which transfers to public entity is:</i> Royal Household Trust <i>of which specific allocation is:</i> First charge in terms of S34(2) of the PFMA	39 767	21 529	15 353	385	2 500	15 343
	2 Royal Household Planning and Development	19 952	10 944	145	8 863	-	2 500
	3 His Majesty, the King's Farms	1 618	1 618	-	-	-	
11	Co-operative Governance and Traditional Affairs <i>To promote people-centred sustainable co-operative governance, which focuses on effective service delivery responsive to the needs of the communities.</i>	1 486 694	1 054 772	317 966	113 956	-	296 153
	1 Administration	353 468	317 244	14 211	22 013	-	
	2 Local Governance..... <i>To implement an institutional, administrative, financial and public participation framework.</i>	220 040	212 485	6 707	848	-	2 400
	3 Development and Planning..... <i>To promote integrated planning and facilitate the development of credible and simplified IDPs.</i> <i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Small Town Rehabilitation Corridor Development Massification Programme Operational Support for TSCs Development Planning Shared Services Disaster Management Schemes Support Programme Sustainable Living Exhibition <i>of which transfer to public entity is:</i> Agri-business Development Agency <i>of which specific allocation is:</i> Small Town Rehabilitation	656 437	280 189	295 264	80 984	-	3 471
	4 Traditional Institutional Management..... <i>To promote and facilitate viable and sustainable Traditional Institutions.</i>	256 749	244 854	1 784	24 800	10 111	24 800

(Schedule)

Vote	Description	Total	Details of appropriated amounts					Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets		
			R'000	R'000	R'000	R'000	R'000	
12	Transport <i>To provide the public with a road transportation system that is safe, integrated, regulated, affordable and accessible.</i>	9 050 885	4 428 768	1 036 808	3 585 078	231	2 910 814	
1	Administration	253 814	235 082	11 761	6 922	49		
2	Transport Infrastructure..... <i>To promote accessibility and safe and affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> of which conditional grants are: Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	6 827 918	3 263 654	19 164	3 544 983	117		1 788 158 59 443
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes.</i> of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport	1 253 412	256 061	997 075	276	-		904 783
4	Transport Regulation..... <i>To ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i>	670 201	634 821	2 803	32 512	65		158 430
5	Community Based Programme	45 540	39 150	6 005	385	-		
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	2 489 760	1 529 301	793 841	166 618	-	289 709	
1	Administration	453 568	426 819	6 509	20 240	-		
2	Social Welfare Services..... <i>To provide developmental social welfare services, including services for older persons, people infected and affected by HIV and AIDS and people with disabilities, as well as in the fields of social relief.</i> of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces EPWP Integrated Grant for Provinces of which specific allocation is: Absorption of social work graduates Support to the NGO sector	513 863	253 525	215 615	44 723	-		3 746 2 000 65 645 43 032
3	Children and Families..... <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> of which specific allocation is: Child and Youth Care	969 643	514 743	442 606	12 294	-		155 395
4	Restorative Services..... <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> of which specific allocation is: Victim Empowerment Programme Provision of shelter for victims of gender-based violence	282 457	206 369	62 809	13 279	-		9 164 10 727
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment opportunities, based on empirical research and demographic information.</i>	270 229	127 845	66 302	76 082	-		

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	1 391 763	775 899	492 613	123 251	-	629 580
	1.1 Administration	331 849	304 530	4 387	22 932	-	
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.						
	1.2 Property Management.....	615 691	130 372	484 990	329	-	
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.						
	of which specific allocations are:						
	Payment of municipal property rates						
	Government Immovable Asset Management Act (GIAMA)						
	Fixed Asset Register						
	National Youth Service programme						
	1.3 Provision of Buildings, Structures and Equipment.....	444 223	340 997	3 236	99 990	-	
	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces						
	of which special allocations are:						
	Improving infrastructure support						
	Richmond Community Development programme						
	Renovations to Ulundi Palace, LA building, Ministerial houses, etc						
	Refurbishment of the Nyokeni Palace for Reed Dance ceremony						
15	Arts and Culture <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	730 120	347 958	293 022	89 140	-	378 274
	1 Administration	108 376	107 135	751	490	-	
	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.						
	2 Cultural Affairs	198 081	103 194	75 539	19 348	-	
	To provide for projects and interventions in the arts, culture and language services and to provide an environment conducive to the celebration, nourishment and growth of these sectors.						
	of which conditional allocations to municipalities are:						
	Museum subsidies						
	Operational cost for art centres						
	of which transfer to public entity is:						
	The Playhouse Company						
	of which specific allocation is:						
	Amambazo: The Musical, Production						
	National Choral Music Awards Ceremony						
	Royal Soape Awards						
	KZN Music House						
	3 Library and Archive Services	423 663	137 629	216 732	69 302	-	
	To provide library and information services, as well as archive services.						
	of which conditional grant is:						
	Community Library Services grant						
	of which conditional allocation to municipalities is:						
	Community Library Services grant						
	EPWP Integrated Grant for Provinces						
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries						
16	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	455 571	338 593	76 411	40 567	-	172 479
	1 Administration	89 046	76 303	354	12 389	-	
	To provide the overall management of the department.						
	2 Sport and Recreation	366 525	262 290	76 057	28 178	-	
	To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.						
	of which conditional allocation to municipalities is:						
	Infrastructure						
	of which conditional grants are:						
	Mass Participation and Sport Development grant						
	EPWP Integrated Grant for Provinces						
	Social Sector EPWP Incentive Grant for Provinces						
	of which special allocations are:						
	War room intervention programme						
	Under 19 International Football Tournament						
	Hosting of AIMS Congress						
	Pietermaritzburg Bike City						
	Dusi Canoe Marathon						
	Soccerex Africa Forum						
	MTN8 Cup Final						
	IKO Karate World Cup						
	uMgungundlovu Academy of Sport						
Total		97 155 658	77 925 240	11 363 990	7 863 155	3 273	20 545 443

No. 1**6 Julie 2015**

[Engelse teks deur die Premier geteken]

KWAZULU-NATAL AANSUIWERINGSBEGROTINGS WET, 2014 (No. 05 van 2014)

Goedgekeur op 03-02-2015

WET

Om veranderinge aan te bring aan die bewilliging van geld uit die Proviniale Inkomste fonds vir die behoeftes van die Provincie in die 2014/15 finansiële jaar wat eindig op 31 Maart 2015, en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Proviniale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2014, voorsiening maak vir die bewilliging van geld uit die Proviniale Inkomstefonds om aan die vereistes van die Provincie in die 2014/15finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinciale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Aansuiweringsbegrotingswet, 2014, of die Wet op Openbare Finansiële Bestuur, het die betekenis daaraan geheg in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” beteken voorwaardelike toekennings aan die provinsie van die nasionale regering se deel van inkomste wat nasionaal ingesamel word, waarvoor voorsiening gemaak en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n bedryfsbetalung ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 73 van die Wet op Openbare Finansiële Bestuur;

“betalings vir kapitaal bates” beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n betaling van kapitaal bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinciale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur 'n department geklassifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Proviniale Wetgewer uit die Proviniale Inkomstefonds vir die behoeftes van die Provinsie in die 2014/15 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleinades uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

Bewilliging aangedui as "spesiek en uitsluitlik"

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as "spesiek en uitsluitlik" in die Skedule aangedui word, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Proviniale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkintreding

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotings wet, 2014.

(Bylaag)

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaabates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om strategieë te formuleer en te implementeer met die oog op die skepping an 'n omgewing wat volhoubare ekonomiese ontwikkeling in KwaZulu-Natal bevorder.</i>	3 013 455	822 992	2 180 629	9 834	-	2 015 210
1	Administrasie..... <i>Om voorsteling te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i> waarvan voorwaardelike toekennings: Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir	201 269	193 566	1 351	6 332	-	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinitiatiewe in die provinsie te verskaf.</i> waarvan voorwaardelike toekennings: Ithala Ontwikkelingsfinansies Korp (Ithala) waarvan spesifieke toekenning: KZN Groefonds Trust	561 053	202 799	358 008	246	-	
3	Handel- en Nywerheidsonwikkeling	830 717	59 302	771 400	15	-	
	waarvan oordragte aan openbare entiteit: Dube Handelshawe Handel en Belegging KwaZulu-Natal Richardsbaai Industriële Ontwikkelingsone waarvan spesifieke toekennings: Moses Kotane Instituut KZN Film Kommissie			515 375	-	515 375	
4	Besigheidsregulasie en bestuur	107 889	30 484	77 282	123	-	
	waarvan spesifieke toekennings: KZN Drank Owerheid			77 282	-	77 282	
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volgehoue ekonomiese ontwikkeling te bereik en te meet.</i>	24 277	23 930	266	81	-	
6	Toerisme	353 715	46 929	306 786	-	-	
	waarvan voorwaardelike toekennings aan munisipalteite Dundee July waarvan oordragte aan openbare entiteit: KwaZulu-Natal Haaieraad waarvan spesifieke toekenning: Navorsing op nie-dodelike haai afskrikmiddel KwaZulu-Natal Toerisme Gesag waarvan spesifieke toekenning: Toerisme Indaba SA Vroue Golf Toernooi Nelson Mandela Golf Toernooi Metro FM Toekennings Afrika Fiets Week Wêreld Amateur Golf Kampioenskap Wêreld Proam Golf Kampioenskap			500	-	500	
7	Omgewingsake..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te waarvan voorwaardelike toekennings:</i> Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekennings aan munisipalteite Groenste Dorp Kompetisie waarvan oordragte aan openbare entiteit: Ezemvelo KZN Wildlife waarvan spesifieke toekenning: EKZNW pad instandhouding	934 535	265 962	665 536	3 037	-	
			14 827	-	-	-	14 827
				1 000	-	-	1 000
				657 895	-	-	657 895
				39 512	-	-	39 512

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
5	Onderwys <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien.</i>	39 594 931	35 992 975	1 847 516	1 754 440	-	3 203 314
1	Administrasie	1 430 703	1 399 057	30 646	1 000	-	-
	<i>Om voorsering te maak vir die Uitvoerende Owerheid en die algemene bestuur van die departement.</i> waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning		-	-	-	-	-
2	Openbare Gewone Onderwys	33 043 743	31 505 804	1 497 436	40 503	-	-
	<i>Om openbare gewone skoolonderwys in die provinsie te voorsien.</i> waarvan voorwaardelike toekenning: Nasionale Skoolvoedingsprogram Tegniese Sekondêre Skool Herkapitaliseringstoekenning		-	-	-	-	9 822
	UOWP Geïntegreerde Toekenning vir provinsies Dinaledi Skole toekenning Sosiale Sektor UOWP		1 249 650 23 480	-	3 650 29 353	-	1 253 300 52 833
3	Onafhanklike Skoolsubsidies	74 395	-	74 395	-	-	-
	<i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaans Skolewet.</i>		-	-	-	-	-
4	Openbare Spesiale Skoolonderwys	876 012	749 414	126 598	-	-	-
	<i>Om verpligtende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 van Inklusiewe Onderwys.</i> waarvan voorwaardelike toekenning: Beroepspecifieke bedeling vir terapeute in die Onderwys Sektor		-	-	-	-	-
5	Verdere Onderwys en Opleiding	351 475	297 391	54 084	-	-	41 581
	<i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding.</i> waarvan voorwaardelike toekenning: VOO Kollege Sektor herkapitalisering		-	-	-	-	351 475
6	Volwasse Basiese Onderwys en Opleiding	177 353	177 325	28	-	-	-
	<i>Om aan volwassenes die geleenthed te bied om hulvlak van geleterheid en gesyferheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i>		-	-	-	-	-
7	Kleinkindontwikkeling	651 468	619 969	31 499	-	-	-
	<i>Om Kleinkindonderwys (KO) vir Graad R en vroeér te voorsien.</i>		-	-	-	-	-
8	Infrastruktur Ontwikkeling	1 862 349	149 412	-	1 712 937	-	-
	<i>Om infrastruktuur faciliteite vir die administrasie en skole te voorsien</i> waarvan voorwaardelike toekenning: Onderwys Infrastruktuurotoekenning (vroeér IGP)		-	-	-	-	-
9	Ondersteuning en Verwante Dienste	1 127 433	1 094 603	32 830	-	-	1 385 781
	<i>Om eksamensondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekerung gehalte onderwys te voorsien.</i> waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding)		70 747	10 800	-	-	81 547
6	Provinsiale Tesoure <i>Om regverdigde hulpbron toekenning vir die Provincie van KwaZulu-Natal te verseker, analiseer en monitor regering (provinsiaal, plaaslik, insluitende hul openbare entiteit) inkomste en uitgawe, en stel behoedsame finansiële bestuur en goeie beheer.</i>	708 472	618 284	78 270	11 918	-	83 979
1	Administrasie	118 312	108 859	6 211	3 242	-	-
	<i>Om ondersteuningsdienste aan die departement te lever, korporatiewe</i> waarvan spesifieke toekenning: Thuthuka Beursfond		-	-	-	-	-
2	Fiskale Hulpbronbestuur	87 023	86 757	-	266	-	-
	<i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te moniteer.</i>		-	-	-	-	-
3	Finansiële Bestuur	330 695	282 919	40 176	7 600	-	-
	<i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i> waarvan oordragte aan openbare entiteit: KwaZulu-Natal Dobbel en Weddenskapsraad		-	-	-	-	-
	waarvan spesifieke toekenning: Inlywing van perdedwedrenne reguleerde in KZN DWR		-	39 276	-	-	39 276
4	Interne Audit	125 749	124 939	-	810	-	-
	<i>Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel, om suksesvolle klanteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreffelikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>		-	-	-	-	-
5	Groei- en Ontwikkelingsfonds	46 693	14 810	31 883	-	-	-
	<i>Om voorsering te maak vir spesiale projekte soos goegekeur deur die Provinsiale Uitvoerende Raad.</i> waarvan voorwaardelike toekenning aan munisipaliteite Msunduzi elektrisiteits-verwante ontwikkeling Shayamoya eco-complex Ontwikkeling van 'n ligte nywerheidspark		-	5 500 13 062 13 321	-	-	5 500 13 062 13 321
	waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Strategiese Kabinet inisiatiewe Landelike ontwikkelingsprojekte		8 820	-	-	-	8 820

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	31 119 465	28 780 978	694 193	1 644 294	-	6 625 343
1	Administrasie	581 140	570 060	4 630	6 450	-	-
	<i>Om algehele strategiese leierskap, koordinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die department volgens goedgekeurde bestuursbeginsels te behartig.</i>		-	-	-	-	-
2	Distrikgesondheidsdienste.....	14 726 806	14 210 378	394 240	122 188	-	-
	<i>Om primere gesondheids- en distrikhospitaaldienste te lever.</i> waarvan voorwaardelike toekenning aan munisipalteite Munisipale Klinieke waarvan voorwaardelike toekenning: Omvattende MIV en VIGS-toekenning Nasionale Gesondheids Assuransie Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies		-	-	-	-	-
3	Nood- Mediese Dienste.....	1 073 438	1 026 957	4 340	42 141	-	-
	<i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplaasings tussen hospitaile en beplande pasiëntvervoer.</i>		-	-	-	-	-
4	Provinciale Hospitaaldienste.....	8 785 841	8 634 529	64 651	86 661	-	-
	<i>Om bereikbare, geskikte en effektywe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i>		-	-	-	-	-
	waarvan voorwaardelike toekenning: Opleiding en Ontwikkeling van Professionele Gesondheidswerkers		292 837	-	-	-	292 837
	waarvan spesifieke toekenning: TB - GeneXpert		-	-	-	-	17 213
5	Sentrale Hospitaaldienste.....	3 079 392	3 053 388	5 004	21 000	-	-
	<i>Om tersiere gesondheidsdienste te lever, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i>		-	-	-	-	-
	waarvan voorwaardelike toekenning: Nationale Tersiere Dienste		-	-	-	-	1 496 427
6	Gesondheidswetenskappe en Opleiding.....	1 051 367	824 702	220 665	6 000	-	-
	<i>Om vooriscing te maak vir die opleiding van huidige en potensiële gesondheidsdienstewerkers.</i>		-	-	-	-	-
7	Gesondheidsorgerondersteuningsdienste.....	140 934	132 685	649	7 600	-	-
	<i>Om die vooriscing van farmaceutiese en mediese diverse items aan hospitaile, gemeenskaps-gesondheidscentrum, klinieke en plaaslike owerhede te bestuur.</i>		-	-	-	-	-
8	Bestuur van Gesondheidfasiliteite.....	1 680 547	328 279	14	1 352 254	-	-
	<i>Om vooriscing te maak vir die fasilitetebestuur van gemeenskaps-gesondheidsklinieke en -gesondheidscentrum, distrikshospitale, provinciale hospitaile, sentrale en tersiere hospitaile, asook ander geboue en strukture.</i>		-	-	-	-	-
	waarvan voorwaardelike toekenning: Gesondheidfasilitet hernuwingstoekenning		59 326	-	1 303 143	-	1 362 469
	UOWP Geïntegreerde Toekenning vir provinsies		2 580	-	-	-	2 580
	waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning		20 787	-	-	-	20 787
8	Menslike Nedersettings <i>Om 'n bemagtigende omgewing vir die ontwikkeling van volhoubare menslike nedersettings, in samewerking met belanghebbendes, die kwaliteit van lewe vir almal in KwaZulu-Natal te verbeter.</i>	3 622 443	355 308	3 189 300	77 293	542	3 320 587
1	Administrasie	184 394	174 167	2 141	7 588	498	-
	<i>Om knelpunt te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloeie van finansiële, administratiewe en bestuursinligting.</i>		-	-	-	-	-
2	Behuising behoeftes, navorsing en beplanning	16 155	16 063	-	85	7	-
	<i>Om die behuisingssagerstand in die provinsie na te vors en te kwantifiseer, en identifiseer die toepaslike tegnologie in die behuisingseleweringproses en verseker dat alle belanghebbendes is betrokke by die deurlopende evaluering van behuisingselewering stelsels en die verbetering daarvan.</i>		-	-	-	-	-
3	Behuisingontwikkeling implementering, beplanning en doelwitte	3 273 364	165 078	3 038 629	69 620	37	-
	<i>Om effektiewe en doeltreffende behuisingselewering te bevorder.</i>		-	-	-	-	-
	waarvan voorwaardelike toekenning: Menslike vestigingsontwikkeling toekenning		86 827	2 979 559	105 671	-	3 172 057
	waarvan voorwaardelike toekenning aan munisipalteite Akkreditering van munisipalteite		-	44 261	-	-	44 261
4	Behuising Batebestuur, Eiendomsbestuur.....	148 530	-	148 530	-	-	-
	<i>Om voorraad van die voormalige Natalse Provinciale Administrasie en Eie Sake te bestuur.</i>		-	-	-	-	-
	waarvan oordragte aan openbare entiteit: SA Behuisingsfonds		-	148 530	-	-	148 530
	waarvan voorwaardelike toekenning: Menslike vestigingsontwikkeling toekenning		-	-	-	-	-
			-	100 988	-	-	-

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentskap te wees rakende die bestuur van gemeenskapveiligheidsinisiatiwes ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i>	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te versaf.</i>	179 692	177 309	33	2 350	-	2 580
	2 Provinciale Siviele Sekretaris <i>Om oorsigtelike funksies oor die kantoor van die Provinciale Kammisans en gespesialis eerde, eenhede, so wel as gemeenskap polisie verhouding op 'n provinsiale vlak uit te voer.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies	46 201	44 722	33	1 446	-	-
		133 491	132 587	-	904	-	-
			-	-	-	-	-
			2 580	-	-	-	2 580
			-	-	-	-	-
10	Die Koninklike Hulshouding <i>Om 'n volhoubare en bevorderlike omgewing vir die Zulu-monarg te skep ten einde sy rol te vervul en sy pligte na te kom.</i>	61 337	34 091	15 498	9 248	2 500	17 843
	1 Ondersteuningsdienste - Sy Majestie die Koning..... <i>Om die algemene bestuur te behartig, met inbegrip van die levering van administratiewe, finansiële en uitvoerende steun en die verskaffing vanregs- en menslike hulpbrondienste aan die departement:</i> waarvan oordragte aan openbare entiteit: Koninklike Trust waarvan spesifieke toekenning: Eerste eis in terme van Afdeling S34(2) van die Wet op Openbare Finansiële Bestuur (WOFB)	39 767	21 529	15 353	385	2 500	-
			-	-	-	-	-
			-	15 343	-	-	15 343
			-	-	-	-	-
	2 Koninklike Huishoudings Beplanning en Ontwikkeling..... <i>Om voorseening te maak vir die algemene infrastruktuurontwerp en instandhouding van die koninklike wonings.</i>	19 952	10 944	145	8 863	-	-
	3 Sy Majestie, die Koning, se Plass..... <i>Verseker dat kommersiële lewensvatbaarheid en gewoontereg relevansie in terme van die plass in staat is om by te dra tot die verligting van armoede en ander verantwoordelikhede.</i>	1 618	1 618	-	-	-	-
11	Ko-operatiewe Bestuur en Tradisionele Sake <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker.</i>	1 486 694	1 054 772	317 966	113 956	-	296 153
	1 Administration <i>Om voorseening te maak vir korporatiewe en finansiële ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid.</i> waarvan spesifieke toekenning: uMsekeli Municipale ondersteunings dienste mediese fonds verpligting vir pensionarisie	353 468	317 244	14 211	22 013	-	-
			-	-	-	-	-
			-	2 400	-	-	2 400
	2 Plaaslike Bestuur <i>Om 'n institusionele, administratiewe en finansiële en publieke raamwerk te implementeer.</i> waarvan spesifieke toekenning: Infrastructure provision for soccer stadia	220 040	212 485	6 707	848	-	-
	3 Ontwikkeling en Beplanning <i>Om geïntegreerde ontwikkelings beplanning bevorde en die ontwikkeling van geloofwaardig en maklike GOP's te faciliteer.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipalteite Klein dorpie rehabilitasie Korridor ontwikkeling Massifikasiësie program Operatiewe ondersteuning aan TSCs Ontwikkelings-beplanning gedeelde dienste Rampbestuur Skema ondersteuningsprogram Volhoubare leefwyse uitstalling uMhlathuze Water waarvan spesifieke toekenning: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan spesifieke toekenning: Klein dorpie rehabilitasie	656 437	280 189	295 264	80 984	-	-
			-	-	-	-	-
			3 471	-	-	-	3 471
			-	85 000	-	-	85 000
			-	60 000	-	-	60 000
			-	79 455	-	-	79 455
			-	5 250	-	-	5 250
			-	4 750	-	-	4 750
			-	5 000	3 472	-	8 472
			-	2 705	-	-	2 705
			-	1 000	-	-	1 000
			-	-	-	-	-
			-	18 850	-	-	18 850
			-	-	-	-	-
			-	24 800	-	-	24 800
	4 Tradisionele en Institutionele Bestuur <i>Om lewensvatbare en volhoubare Tradisionele instellings te bevorder en faciliteer.</i>	256 749	244 854	1 784	10 111	-	-
			-	-	-	-	-

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifieker en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer <i>Om die publiek met 'n pad vervoer stelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is, te voorsien.</i>	9 050 885	4 428 768	1 036 808	3 585 078	231	2 910 814
1	Administrasie	253 814	235 082	11 761	6 922	49	-
2	Vervoer Infrastruktur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die levering en onderhou van vervoer infrastruktur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> waarvan voorwaardelike toekenning: Provinciale Padonderhou toekenning (vroeër IGP) UOWP Geïntegreerde Toekenning vir provinsies	6 827 918	3 263 654	19 164	3 544 983	117	-
3	Vervoer Begrypshede..... <i>Om die voorsering van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ordinasie en samewerking met nasionale beplannings overhede, nie-regeringsorganisasies (NROs) en die privaatsktor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusmaking programme te implementeer.</i> waarvan voorwaardelike toekenning: Openbare Vervoer bedrywigheide toekenning waarvan spesifieke toekenning: Leerder vervoer	1 253 412	256 061	997 075	276	-	-
4	Vervoer Regulasie	670 201	634 821	2 803	32 512	65	-
5	Gemeenskapgebaseerdeprogram..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe, te lei en bestuur.</i>	45 540	39 150	6 005	385	-	-
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 489 780	1 529 301	793 841	166 618	-	289 709
1	Administrasie	453 568	426 819	6 509	20 240	-	-
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te voorsien, insluitende dienste vir bejaarde, mense besmet en geaffekteer deur MIV en VIGS en gestremdes, sowel as in die veld van sosiale verligting.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Absorbering van gegraderde maatskaplike werkers Ondersteuning aan die NGO sektor	513 863	253 525	215 615	44 723	-	-
3	Kinders en Families..... <i>Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekenning: Kinder-en jeugsgorg	969 643	514 743	442 606	12 294	-	-
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekenning: Slagoffer Bemagtiging Program Voorsering van skuling vir slagoffers van geslag-gebaseerde geweld.	282 457	206 369	62 809	13 279	-	-
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien om bemagtigingsgeleenthede te faciliteer.</i>	270 229	127 845	66 302	76 082	-	-

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 391 763	775 899	492 613	123 251	-	629 580
1	Administrasie..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiwe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdiens en risikobestuur te lewer.</i>	331 849	304 530	4 387	22 932	-	-
2	Eiendom..... <i>Om die voorsering van akkommodasie en bestuursdienste aan klante te verskaf en te faciliteer, optimale gebruik van staat vaste eiendom te bereik, geïntegreerde dienslewering, beleidsontwikkeling en monitering en evaluering, asook die uitverhuur van geboue en grondwaardering te verbeter.</i> waarvan spesifieke toekenning: Betaling van munisipale eiendomstariewe Regering Vaste Bate Bestuursplan Wet Vaste Bate Register National Jeugdiens program Richmond Gemeenskapsontwikkelingsprogram	615 691	130 372	484 990	329	-	-
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieursvoerusting, asook die instandhouding van geboue volgens klientspesifikasie voorsiening te maak.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Richmond Gemeenskapsontwikkelingsprogram Opknappings aan Ulundi Paleis, LA gebou, Ministeriële huise, ens. Opknapping van die Nyokeni Paleis vir die Rieddans seremonie	444 223	340 997	3 236	99 990	-	-
15	Kuns en Kultuur <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te lewer</i>	730 120	347 958	293 022	89 140	-	378 274
1	Administrasie	108 376	107 135	751	490	-	-
2	Kulturele Aangeleenthede..... <i>Om projekte en tussenredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> waarvan voorwaardelike toekenning aan munisipaliteit Museum subsidies Kuns Sentrum Operasionele onkoste waarvan oordragte aan openbare entiteite: The Playhouse Company waarvan spesifieke toekenning: Provinisialisasie van museums National Choral Music Awards Ceremony Royal Soape Awards KZN Music House	198 081	103 194	75 539	19 348	-	-
3	Biblioteek- en Argiefsdienste..... <i>Om biblioteek en informasielidste, asook argiefdienste te voorsien.</i> waarvan voorwaardelike toekenning: Biblioteekdienste waarvan voorwaardelike toekenning aan munisipaliteit Biblioteekdienste UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke of voorwaardelike toekenning aan munisipaliteit: Provinisialisasie van biblioteke	423 663	137 629	216 732	69 302	-	-
16	Sport en Ontspanning <i>Om die sport en rekreasie engewig te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle viakkie en deur gelykwaardige toegang en gerigheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwonders van KwaZulu-Natal verbeter word.</i>	455 571	338 593	76 411	40 567	-	172 479
1	Administrasie	89 046	76 303	354	12 389	-	-
2	Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonde.</i> waarvan voorwaardelike toekenning aan munisipaliteit Infrastrukteer waarvan spesifieke toekenning: Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir provinsies Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Oorlogskamer ingryppingsprogram Onder 19 Internasionale Voetbaltoernooi Ontvang van die AIMS Kongress Pietermaritzburg Fiets Stad Dusi Kanomarathon Soccerex Afrika Forum MTN8 Beker-eindstryd IKO Karate Wêreldbeker uMgungundlovu Sport Akademie	366 525	262 290	76 057	28 178	-	-
Total		97 155 658	77 925 240	11 363 990	7 863 155	3 273	20 545 443

No. 1**6 KuNtulikazi 2015**

[Umbhalo weSingisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI
MAPHAKATHI NONYAKAMALI, 2014**

(Umthetho Na. 05 ka 2014)

Uvunywe mhlaka 03-02-2015

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeniwezimali ka-2014/15 ophelamhla zingama-31 kuNdasa 2015 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliku YaseNingizimuAfrika ka-1996 uhhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2014 uhlinzekela ukwabiwa kwezimali esikhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2014/15

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. KuloMthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwе incazelо kuMthetho wesiFundazwe saKwaZulu-Natali WokwabiwaKwezimali wonyaka-2014 noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyoncazelо elinikezwе yona kuleyoMthetho futhi –

“uMthetho” uhlanganisaiSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwе izifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonek, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelо WeRiphabhlikи YaseNingizimuAfrika, ka-1996.

“izinkokhelo zamanje” kusho nomayiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonek ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho nomayiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela wokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“Asset Management Framework”) (kuMbasawonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonek ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonek ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelо weRiphabhlikи yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimal ingokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxene kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholilutho kuye olunenani elifanayo, futhi kuLanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathinonyakamali yiPhalamende Lesifundazwe esikhwameni Semali Yesifundazwe ukuzekubhekewi izidingo zikahulumeni onyakeni wezimali ka-2014/15, kumavoti ehlukene nezingxene zamavoti, kanye nezinguquko ngokwezinhoso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali Zomphakathi kanye nesigaba 3 saloMthetho

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzuko zanomayimuphi umthetho, izimali ezabelwe ivotinoma izingxene/izigaba zevoti ezibalulwe ngokukhethekileyo eziphathelene - ,

- (a) noxhasomali olunemibandela, zingasetshenziselwa kuphela lezozinhoso ezibalulwe eMthethweni Wokwabiwa Kezimalikanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhoso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhoso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhoso ezazatshelwe yona.

Ishloko Esifushane nokuqala ukusebenza

4. LoMthetho uzokwaziwa ngoMthetho WaKwaZulu-Natali Wokwabiwa Kwezimali Maphakathi noNyakamali ka-2014.

(Isheduli)

IVoti	Incazelو	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kleyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezipahla zezimali		
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenzive ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle, kuhlinzekwe ngocwaningo Iwezingubomgom oloseqophelweni eliphezulu kanye nezeluleko zezonmhetho, ukwenza izinqubomgom ezhambisana nemithetho, ulwazi kanye nemithetho, kanye nokwese ka uphiko oluphezulu ekwenzeni imithetho nezinqubomgom.</i>	683 775	582 796	68 771	32 208	-	-	119 732
1	Ezokupathata <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko Yomnyango ekulawulen iIhhovisi likaNdunankulu, ngokuhlinze ka ngemisebenzi yokusiza abaphathi emnyangweni.</i> isabelo esikhethetile okuyilesi: Ukfakha amanzi nemigwaqo eMholampilo waselUwamba Ukubeka ezokuphepha ngoketho lukazwelonek	197 713	189 370	1 704	6 639	-	-	
2	Ukuthuthukiswa Kweziklungu <i>Ukwenza ngcono ukwenziva komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquku.</i> isabelo esikhethetile okuyilesi: Uxhaso Iwabafundi abantulayo abaphumelele ngamalengiso Isikhungo sesiFundazwe sokuqueesha abasenzi bakaHulumeni Ukuhlanganisa izimali zokuxhumana Ukuhlanganisa izimali zomfundaze	195 189	150 863	27 691	16 635	-	-	
3	Izinqbomgom nockupathata <i>Ukusungulwa nokubekwa kwezinqbomgom zefundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwestifundazwe.</i> Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Amata afKwaZulu-Natal izabelo esikhethetile okuyilezi: Uhlelo Iwamanxusa entsha Umkhankaso i-Sukuma Sakhe Umcimbi wokuhlomelisa abomculo wokholo Izinhlelo zeMusic Unites and Have We Been Heard Isikhungo i-Denis Hurley Umhlango wokudlondlobala iszekazi laseAfrika	290 873	242 563	39 376	8 934	-	-	
2	IsiShayamthetho sesiFundazwe <i>Ukwakha isiShayamthetho esibhekana nezidino zabantu baKwaZulu-Natali, kanye nokukhuthaza impilo engcono kabantu ngokwelusa ukusetshenzisa kweziniszakusebenza ezikhona eSifundazweni.</i>	397 349	292 305	86 462	18 582	-	-	54 964
1	Ezokupathata <i>Ukubeka uLawulo-ikelele Lweishayamthetho Sesifundazwe.</i> isabelo esikhethetile okuyilesi: Ucwango ngamabihildi esishayamthetho Ukuphculwa kwezokuqpho izinkulumo	155 570	136 444	544	18 582	-	-	
2	Imisebenzi Yephalamende <i>Ukuhlinze ka ngemisebenzi yezokupathata nokusiza amalungu ePhalamende ngeziniszakusebenza.</i> isabelo esikhethetile okuyilesi: Isikhwama samaqembu ezombusazwe Ukugapha nokubeka ukhetho lukazwelonek Ukuphculwa kwezokuqpho izinkulumo	241 779	155 861	85 918	-	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yesemaphandleni <i>Ukunikezela ngemisebenzi yezolimo, yokuhlengwa kwezilwane nokubhekela ukuthuthukiswa kweziindawo zasemaphandleni, kabantu besifundazwe, kuhalanganyelwe nabanye kanye nomphakathi.</i>	2 169 946	1 792 911	192 657	184 378	-	-	424 882
1	Ezokupathata <i>Ukweleka izingxene eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.</i>	334 211	288 213	1 473	44 525	-	-	
2	Imisebenzi Yokuthuthukiswa Kwezolimo <i>Ukunikezela amandla nokuguqula umphakathi wesifundazwe ukuba ubambe iqhaza kwezolimo nezokupathata kwemvelo ukuze kuthuthukiswe umnotha wesifundazwe kuphindie kube nokuda okwanele esifundazweni.</i>	1 835 735	1 504 698	191 184	139 853	-	-	
	uxhasomali olnemebandela yilolu: Uxhaso lokunakekelwa komhlaba Uhlelo olubanzi lokwese kwezolimo Izinhlelo ze-llima/Letsema Uxhasomali oludidiye lokunikeza umphakathi umsebenzi kaHulumeni Imali eduliselwa kezinye izikhungo Isikhungo sikuthuthukiswa kwezolimo Ithala Dev Finance Corp (Ithala) Imali eduliselwa esikhungweni esiphethwe nguhulumeni Mjindi Farming (Pty) Ltd isabelo esikhethetile yilesi: Ukuthuthukiswa kwezinhlelo zakunisela			10 854 122 877 92 093 4 181	66 465 23 290	-	-	10 854 212 632 92 093 4 181
				106 410 4 361	-	-	-	106 410 4 361
				60 816	-	-	-	60 816
				12 286	-	-	-	12 286

(iSheduli)

iVoti	Incazelو	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zeziimpahla zeziimali	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa kimnotho, ezokuVakasha nezeMvelo <i>Ukusungula nokualisa amacebo okudllobalisa ukukhula komnotho, nokuba umgogoda wokushintsha ukupaththa nokuthuthikiswa komnotho, ukuhola ekuhlelweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshalwa kwezimali.</i>	3 013 455	822 992	2 180 629	9 834	-	2 015 210
1	Ezokupathha <i>Ukuhlinzeka ngayo yonke imisebenzi yezokupaththa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehluukehlukene. uxhasomali olunemibandela yilolu</i>	201 269	193 586	1 351	6 332	-	
	<i>Uxhasomali olunemibandela yilolu Uxhasomali olunemibandela umphakathi umsebenzi kaHulumeni</i>			2 000	-	-	2 000
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyele <i>Ukuhlinzeka ngobuholi obunohlonze, umgudu kanye nokuxhunya niswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni. Imali eddluliselwa esikhungweni sikhulumeni esizimele: Ithala Dev Finance Corp (Ithala) isabelo esikhethetkile yilesi</i>	561 053	202 799	358 008	246	-	
	<i>Isikhwama saseKZN sokuthuthukiswa komnotho</i>			55 000	-	-	55 000
3	Ukuthuthukiswa Kwezohwebe Nezimboni <i>Ukukuthuthaza ukukhulswa komnotho ngokuthuthukisa izimboni, ezhohwebo kanye nokuthuthukiswa kotshalomali. Imali eddluliselwa ezikhungweni zikhulumeni ezizimele: Ichweba Iezohwebo i-Dube Tradeport Iziko Iezohwebo nokutshalwa kwezimali laKwaZulu-Natali Isizinda sokuthuthukiswa kwezimboni saseRichards Bay isabelo esikhethetkile yilesi Isikhungo iMoses Kotane Ikhomishana laseKZN lezembukiso yebhayisikobho</i>	830 717	59 302	771 400	15	-	
	<i>Ichweba Iezohwebo i-Dube Tradeport Iziko Iezohwebo nokutshalwa kwezimali laKwaZulu-Natali Isizinda sokuthuthukiswa kwezimboni saseRichards Bay isabelo esikhethetkile yilesi Isikhungo iMoses Kotane Ikhomishana laseKZN lezembukiso yebhayisikobho</i>			515 375	-	-	515 375
	<i>Isizinda sokuthuthukiswa kwezimboni saseRichards Bay isabelo esikhethetkile yilesi Isikhungo saKwaZulu-Natali sokulawula imboni yeziphuzo</i>			81 476	-	-	81 476
	<i>Isizinda sokuthuthukiswa kwezimboni saseRichards Bay isabelo esikhethetkile yilesi Isikhungo saKwaZulu-Natali sokulawula imboni yeziphuzo</i>			68 170	-	-	68 170
4	Ukulawulwa Nokupaththa Kwamabahizini <i>Ukuvumela indawo yezamabhizini enokulingana nokuzibophezela komphakathi. isabelo esikhethetkile yilesi</i>	107 889	30 484	77 282	123	-	
	<i>Isikhungo saKwaZulu-Natali sokulawula imboni yeziphuzo</i>			77 282	-	-	77 282
5	Ukulelwa Kwezomnotho <i>Ukwakha iziniquomgomu kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufenza nokukala intuthuko yezomnotho esimeme.</i>	24 277	23 930	266	81	-	
6	EzokuVakasha <i>Ukukhuphula izinga lomotho ngokuthuthukisa ezokuvakasha. isabelo esinemibandela esidluliselwa komasipala Umjaho warahashai iDundee July Imali eddluliselwa ezikhungweni zikhulumeni ezizimele: Ibhodi lokuhelkelwa koshaka laKwaZulu-Natali isabelo esikhethetkile yilesi Ucwanninge ngezindela zokuvimba oshaka ezingenangozi Umkhandlu wokuvakasha wakwaZulu-Natali izabelo esikhethetkile yilesi Umbuthano wezokuvakasha Umqhudelwano wegalofo wabesifazane Umqhudelwano wegalofo i-Nelson Mandela Umcimbi wemiklomele yezomculo womsakazo iMetro Umbukiso wezithuthuthu Umqhudelwano wegalofo labasafufusa Umqhudelwano womhlaba wegalofo i-World Proam</i>	353 715	46 929	306 786	-	-	
	<i>Ukukhuphula izinga lomotho ngokuthuthukisa ezokuvakasha. isabelo esinemibandela esidluliselwa komasipala Umjaho warahashai iDundee July Imali eddluliselwa ezikhungweni zikhulumeni ezizimele: Ibhodi lokuhelkelwa koshaka laKwaZulu-Natali isabelo esikhethetkile yilesi Ucwanninge ngezindela zokuvimba oshaka ezingenangozi Umkhandlu wokuvakasha wakwaZulu-Natali izabelo esikhethetkile yilesi Umbuthano wezokuvakasha Umqhudelwano wegalofo wabesifazane Umqhudelwano wegalofo i-Nelson Mandela Umcimbi wemiklomele yezomculo womsakazo iMetro Umbukiso wezithuthuthu Umqhudelwano wegalofo labasafufusa Umqhudelwano womhlaba wegalofo i-World Proam</i>			500	-	-	500
7	Ezemvelo <i>Ukuqinisekisa kokulandelwa kwemithetho eqondene nokupaththa kwezemvelo. uxhasomali olunemibandela yilolu</i>	934 535	265 962	665 536	3 037	-	
	<i>Uxhasomali olunemibandela yilolu Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni isabelo esinemibandela esidluliselwa komasipala Umncticiswano wamadoloba abheka imvelo Imali eddluliselwa ezikhungweni zikhulumeni ezizimele: Ezemvelo KZN Wildlife isabelo esikhethetkile yilesi: Ukunakekela imigwaqo yaseziqiwini</i>			14 827	-	-	14 827
	<i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni isabelo esinemibandela esidluliselwa komasipala Umncticiswano wamadoloba abheka imvelo Imali eddluliselwa ezikhungweni zikhulumeni ezizimele: Ezemvelo KZN Wildlife isabelo esikhethetkile yilesi: Ukunakekela imigwaqo yaseziqiwini</i>			1 000	-	-	1 000
	<i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni isabelo esinemibandela esidluliselwa komasipala Umncticiswano wamadoloba abheka imvelo Imali eddluliselwa ezikhungweni zikhulumeni ezizimele: Ezemvelo KZN Wildlife isabelo esikhethetkile yilesi: Ukunakekela imigwaqo yaseziqiwini</i>			657 895	-	-	657 895
	<i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni isabelo esinemibandela esidluliselwa komasipala Umncticiswano wamadoloba abheka imvelo Imali eddluliselwa ezikhungweni zikhulumeni ezizimele: Ezemvelo KZN Wildlife isabelo esikhethetkile yilesi: Ukunakekela imigwaqo yaseziqiwini</i>			39 512	-	-	39 512

IVoti	Incazeo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabaluwia ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemixhaso	Izinkokhelo zemphahla	Izinkokhelo zezimpahla sezimili	R'000	
5	Ezemfundo <i>Ukuhlinzeka ngamathuba alingele emfundo yeqophelo eliphezulu kubantu besiFundazwe saKwaZulu-Natali</i>		R'000	R'000	R'000	R'000	R'000	R'000
		39 594 931	35 992 975	1 847 516	1 754 440	-	-	3 203 314
1	Ezokuphatha <i>Ukusiza amahhovisi ahlukene omnyango ukwenza imis'ebeni yawo isabelo esikhethetkile yilesi</i> Ukwenza kangcono usizo lokwakha izingqalasizinda	1 430 703	1 399 057	30 646	1 000	-	-	
				9 822	-	-	-	9 822
2	Imfundu yasezikoleni zomphakathi <i>Ukuhlinzeka ngemfundu yomphakathi esifundazweni.</i>	33 043 743	31 505 804	1 497 436	40 503	-	-	
	<i>Uxhasomali olunemibandela yilolu:</i> Uhlelo lokuhlinzeka izikole ngokudla okunempilo Uxhasomali lokuvuselela izikole zobuchepheshe Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lokuthuthukisa izifundo zobuchepheshe nezibalo ezikoleni ezingathuthukile (Dinaledi Schools grant) Uxhasomali lukuhlomeisa ekunikezeni umphakathi imisebenzi yezenhalakahle		1 249 650 23 480 2 937 11 958	-	3 650 29 353 - 9 500	-	1 253 300 52 833 2 937 21 458	
				2 580	-	-	-	2 580
3	Uxhasomali iwezikole ezizimele <i>Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu ne Afrika</i>	74 395	-	74 395	-	-	-	
4	Izikole zomphakathi eziyisipesheli <i>Ukuhlinzeka ngemfundu yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zezo.</i>	876 012	749 414	126 598	-	-	-	
	<i>Uxhasomali olunemibandela yilolu:</i> Ukuholela ngokukhetekile kochwepheshe bezomzimba kwezemfundu			41 581	-	-	-	41 581
5	Ukuqhubeke nemfundu kanyo nokuqequesha	351 475	297 391	54 084	-	-	-	
	<i>Ukuhlinzeka ngemfundu eqhubekayo nokuqequesha kumakolishi okuqequesha (FET) ngokuhambisana noMthetho Wemfundu Eqhubekayo Nokuqequesha.</i>			-	-	-	-	
	<i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali iwanakolishi emfundu ephakeme			351 475	-	-	-	351 475
6	Imfundu Yabadala Nokuqequesha	177 353	177 325	28	-	-	-	
	<i>Ukunikeza abantu abadala ithuba lokuthuthukisa amakhono abo okufunda nokubhala, ngokuhambisana noMthetho Wemfundu Yabadala.</i>			-	-	-	-	
7	Ukuthuthukisa kwemfundu yezingane	651 468	619 969	31 499	-	-	-	
	<i>Ukuhlinzeka ngemfundu yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambil, ukuze kuqinisekisive ukuthi bonke abafundi bathola imfundu yesamazingeniaphansi ngaphambiki kubaka bangene esikoleni.</i>			-	-	-	-	
8	Ukuthuthukisa kwezingqalasizinda	1 862 349	149 412	-	1 712 937	-	-	
	<i>Ukuhlinzeka nokubhala izingqalasizinda zokuphatha nezikole uxhasomali olunemibandela yilolu:</i>			-	-	-	-	
9	Imisebenzi eyengetayo nemiray ehlobene nayo	1 127 433	122 169 1 094 603	32 830	1 263 612	-	-	1 385 781
	<i>Ukuhlinzeka ngemisebenzi yokweseka ngesikathi sokuhlolwa kwabafundi emmabangen'i afanele, kanyo nokuqinisekisa ukuthi umsebenzi wezemfundu usezingeni eliphezulu.</i>			-	-	-	-	
	<i>Uxhasomali olunemibandela yilolu:</i> iSandulelangulazi neNgculazi (Ukfundiswa ngamakhono empilo)			70 747	10 800	-	-	81 547
6	uMgcinimafa wesifundazwe <i>Ukuhlinzeka ngesizinda seqophelo eliphezulu socwaringo lwezinqbomgomgo ezosiza ekufezeni imisebenzi kahulumeni</i>	708 472	618 284	78 270	11 918	-	-	83 979
				-	-	-	-	
1	Ezokuphatha	118 312	108 859	6 211	3 242	-	-	
	<i>Ukuhlinzeka ngomsebenzi wokweseka umnyango, nokuphathwa kwezimali isabelo esikhethetkile yilesi:</i> Isikhwama somfundaza iThuthuka			-	4 000	-	-	4 000
2	Ukuphathwa kwezinsizakusebenza eziyimali	87 023	86 757	-	266	-	-	
	<i>Ukuphathwa nokwala ngenedela izinzisakusebenza eziyizimali zikahulumeni wesifundazwe nowasekhaya.</i>			-	-	-	-	
3	Ukuphathwa Kwezimali	330 695	282 919	40 176	7 600	-	-	
	<i>Ukuqinisekisa ukuphathwa ngendela kwempahla nezimali zikahulumeni wesifundazwe nowasekhaya.</i>			-	-	-	-	
	<i>Imali eduliselwa ezikhungweni zikahulumeni ezizimele:</i> Ibhodi lezokuGembula nokuBheja laKwaZulu-Natali isabelo esikhethetkile oyukilesi:			-	-	-	-	
	<i>Ukuhlanganiswa komlawuli wemjaho yamahhashi neBhodi lezokuGembula</i>			-	39 276	-	-	39 276
4	Ukucwaningwa Kwamabhu Kwangaphakathi	125 749	124 939	-	810	-	-	
	<i>Ukusungula amasu aphusile ezolawula lwangaphakathi, lokulawula kwezimo ezindubongozi, ukwakha nokugina ubudelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekela sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali ekufezeni inhlosi yawo.</i>			-	-	-	-	
5	Ukuhlinzeka izhinlelo ezikhethetkile ezigunyazwe i-Khabhinethi ezizonekeza ukukhula netuthukiso esifundazweni.	46 693	14 810	31 883	-	-	-	
	<i>izabelo ezinemibandela ezidilisewla komasipala</i> Intuthuko mayelana nogesi eMsundizi Isizinda esinakelaka imvelo saseShayamoya Ukwakhiwa kwezimali sezimboni ezincane izabelo esikhethetkile yilesi:			-	5 500 13 062 13 321	-	-	5 500 13 062 13 321
	<i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i> Izhinlelo zeKhabinethi ezipaheme Izhinlelo zokuthuthukisa izindawo zasemaphandleni			8 820	-	-	-	8 820

(Isheduli)

iVoti	Incaelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezipholophelo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezipahla zezimali	
			R'000	R'000	R'000	R'000	
7	EzempiLO <i>Ukuthuthukisa uhole lwezempiLO olusimeme noludiyelwe kuwona wonke amazinga okunakekela, ngokubuka unakekelongqangi lwezempiLO ngoHlelo LwezempiLO Lwezfunda.</i>	31 119 465	28 780 978	694 193	1 644 294	-	6 625 343
1	Ezokuphatha <i>UkuhlinzeKA ngawo wonke amasu okuhola, ukuxumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle.</i>	581 140	570 060	4 630	6 450	-	
2	Usizo LwezempiLO Lwezfunda <i>UkuhlinzeKA ngosizo lwezempiLO kanye nezibhledela zesifundazweni. isabelo esinemibandela esidiluliselwa komaspala Imitholampilo yomasipala uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Oludidiyelwe LweSandulelangculazi neNgculazi Umshwalelse kaZwelonke weZempilo Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezenhlalakahle</i>	14 726 806	14 210 378	394 240	122 188	-	
3	Imisebenzi Yezempilo Ephemuthumayo <i>UkuhlinzeKA ngosizo lwezempiLO oluphuthumayo ngaphambi kokufika esibhledela kubandakanye nokwediluliselwa kwestinye isibhledela nokuhlelwka kwezinto zokuthutha</i>	1 073 438	1 026 957	4 340	42 141	-	
4	Imisebenzi Yasesibhledela Esifundazweni <i>UkuhlinzeKA ngosizo lwasesibhledela olufinylelekyo, olufanele kanye noluphusile kanye nokuhlinzeKA ngemisebenzi yochwepheshes edingekayu kubandakanye nomsebenzi wokuhlunyeliswa kwezimilo, kanye nesigcawu soqequesho lochwepheshes bezempilo kanye nocwaningo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Ukuqeleshwa nokuthuthukisa koChwepheshes bezempilo isabelo esikhethetekile yilesi:</i> <i>TB - GeneXpert (Umshini wokuhola isifo sofuba)</i>	8 785 841	8 634 529	64 651	86 661	-	
5	Imisebenzi Yosizo Lwasesibhledela <i>UkuhlinzeKA ngemisebenzi yezempilo eseizingeni eliphezelu nesigcawu sokuqeleshwa kwabasebenzi bezempilo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Imisebenzi Eseizingeni Eliphezelu Kazwelonke:</i>	3 079 392	3 053 388	5 004	21 000	-	
6	Izifundo Zezempilo Noqequesho <i>UkuhlinzeKA ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abyayo abasebenzi bomnyango.</i>	1 051 367	824 702	220 665	6 000	-	1 496 427
7	Imisebenzi Yokusiza nokweseKA Ezempilo <i>UkuhlinzeKA ngoxhasomali emisebenzi yosizo lwezempiLO, ikakhulukazi i-Akhawanti Yokuwebelanra Ngemithi.</i>	140 934	132 685	649	7 600	-	
8	Ukuphatha Kwezinisa ZezempiLO <i>UkuhlinzeKA ukuphatha kwezinisa zezempiLO emitholampilo yomphakathi kanye nasezhungweni zezempiLO, ezibhledela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempiLO, ezbibhledela zokufundela kanye nakweziyne izakhiwo nezinhlaka, ngokusebenzia lolu xhasomali oluphuthumayo olulandelayo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo ZezempiLO</i> <i>Uxhasomali oludidiyelole lokunikeza umphakathi umsebenzi kaHulumeni isabelo esikhethetekile yilesi:</i> <i>Ukwenza kangoozo usizo lokwakha izingqalasizinda</i>	1 680 547	328 279	14	1 352 254	-	
9	Ezokuhlalisa kwabantu <i>Ukawa isimo esivumelana nokuthuthukisa kwezingqalasizinda zokuhlalisa kwabantu ngendlela yokubambisana, edidiyele zonke izinhla zikahulumeni.</i>	3 622 443	355 308	3 189 300	77 293	542	3 320 587
1	Ezokuphatha <i>Ukuhombwa nokukususa izinto eziphazamiso ukuphatha kanye nokwenza kangcono indlela okudilulisa ngayo imininingwane yezimali nokuphatha.</i>	184 394	174 167	2 141	7 588	498	
2	Izidingo, ucwaninga nokuhlelewka nokwakhiwa kwezindlu <i>Ukusungula izinsizakusebenza zokuhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlinzeKA ngezinqubomgomu nokusiza ekuthulweni kwemisebenzi yezidlu.</i>	16 155	16 063	-	85	7	
3	Ukuqalisa Kokwakhiwa Kwezindlu <i>UkuhlinzeKA nokugapha ukwethulwa kwemisebenzi yezedulu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenzia imixhaso ehlukahukene ngokwezinqubomgomu kazwelonke neyesifundazwe.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lowakhiwa kwezindlu nokuhlalisa kwabantu isabelo esinemibandela esidiluliselwa komaspala Uhlelo lwezindlawo zokuhlalisa umphakathi</i>	3 273 364	165 078	3 038 629	69 620	37	
4	Ukuphatha Kwempahla Eyzakhiwo <i>Ukuphatha impahla yomnyango emayelana nezindlu kanye nokuyinakela, kanye nokuqalisa nokugapha ukwethulwa kwezindlu zezidlu ngokusebenzia imixhaso ehlukahukene kazwelonke neyesifundazwe.</i> <i>Imali ediluliselwa esikhungweni sikahulumeni esizimele:</i> <i>Isikhwama sezezindlu sazeNingizimu-Afrika</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lowakhiwa kwezindlu nokuhlalisa kwabantu</i>	148 530	-	148 530	-	-	3 172 057
5	Ezokupheda nokuxhumana nomphakathi <i>Ukuba ngaboholi abahola yonke imizamo yezokupheda komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebenyu.</i>	179 692	177 309	33	2 350	-	2 580
1	Ezokuphatha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	46 201	44 722	33	1 446	-	
4	Isigungu esibhekile ukupheda komphakathi sesiFundazwe <i>Ukwenza umsebenzi wokubeka ukusebenza KweHhovisi likaKhomishana WesiFundazwe, nezinhla ezikhetekile, kanye nomudlelwano bomphakathi namaphoyisa.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezenhlalakahle</i>	133 491	132 587	-	904	-	
				2 580	-	-	2 580

(ISheduli)

IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalutwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidululiswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Umnyango wezindaba zaseNdlinkulu <i>Ukudala isimo esifanele ukuthi iNgonyama yamaZulu ikwazi ukwenza imisebenzi yayo yokuhola, ukuthuthukisa nokuvikela isizwe samaZulu.</i>	61 337	34 091	15 498	9 248	2 500	17 843
1	1. Imisebenzi Yokwelekelela – iNgonyama <i>Ukusingatha ulawulo jikelelo loMnyango obhekene nezindaba zaseNdlinkulu. Kuhalanganisa nemali edululiselwa esikhwaneni sokubhelela iNdlinkulu.</i> Imali edululiselwa ezikhungweni zikahulumeni ezizimele: Isikhwama saseNdlinkulu isabelo esikhethetekile yilesi: Ukukokha imali eyasetshenziswa ngokwesigaba 34(2) soMthetho WokuPhathwa KweZimali ZikaHulumeni	39 767	21 529	15 353	385	2 500	
2	2. Ukuthuthukisa Nokuhlelwa KweZigodlo <i>Ukuhlinzeka ngayo yonke iringqalasizinda edingekayo kanye nokunakekelwa kweziGodlo.</i>	19 952	10 944	145	8 863	-	
3	3. Amapulazi eNgonyama <i>Ukuqiniseka ngokubaluleka ngokwesiko kwamapulazi nokuba akwazi ukuqedwa ububha kanye neminye imiseni yeSilo yokubheka nokuvikela abangenamanda.</i>	1 618	1 618	-	-	-	
11	Ukulawula ngokuhlangane, nezindaba zomdabu <i>Ukughuthaza ulawulo lohulumeni basekhaya olugxile kabantu, olunesibopho sokubika nolusheshisa ukulethwa kwezdindo lubuye luqinisekise imiphakathi esimeme.</i>	1 486 694	1 054 772	317 966	113 956	-	296 153
1	1. Ezokuphatha <i>Ukulelela uNgongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.</i> isabelo esikhethetekile yilesi: Imali yokulelela abasebenzi boMsekeli abathatha umhlaphansi	353 468	317 244	14 211	22 013	-	
2	2. Ulawulo Lohulumeni Basekhaya <i>Ukuqalisa uhlaka Iwezhungu Iwezokuphatha nolezimali nokubandakanya umphakathi. of which specific allocations are: Infrastructure provision for soccer stadia</i>	220 040	212 485	6 707	848	-	
3	3. Intuthuko Nokuhlela <i>Ukughuthaza ukulelewa kwentuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko Ezididiyele ezikholekile. uxhasomali olunembandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni izabelo ezninembandela ezidululiselwa komasipala Ukuvuselewa kwamadoloba amancane Ukuthuthukisa kwezdindawo ezikhethelwe ukuphuphula umnotho Uhlelo lokudidiyele zonke izinhlelo ezindaweni Ukusiza ukusebenza kwezikhungo zasempahathini Imisebenzi yokuhlela intuthuko eyenziwa ngokuhlangana Ukubokela umonakalo Uhlelo lokwelekelela eziyene izinhlelo Umbukiso ngempilo eqhubekela phambili isabelo esikhethetekile yilesi: Isikhungo sikuthuthukisa kwezolimo isabelo esikhethetekile yilesi: Ukuvuselewa kwamadoloba amancane</i>	656 437	280 189	295 264	80 984	-	
4	4. Ukulawula Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izikhungo zomdabu ezikwazi ukuzihlinzeka.</i>	256 749	244 854	1 784	10 111	-	
12	Ezokuthutha <i>Ukuhlinzeka umnyango ukuphathwa jikele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlanganisa ukuphathwa kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze kuqinisekisa ukwenziwa komsebenzi womnyango ngendiela edidiyelayo, esebeza kahle nesebeza isikhathi eside.</i>	9 050 885	4 428 768	1 036 808	3 585 078	231	2 910 814
1	1. Ezokuphatha <i>Ukuhlinzeka umnyango ukuphathwa jikele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlanganisa ukuphathwa kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze kuqinisekisa ukwenziwa komsebenzi womnyango ngendiela edidiyelayo, esebeza kahle nesebeza isikhathi eside.</i>	253 814	235 082	11 761	6 922	49	
2	2. Izingqalasizinda zezokuthutha <i>Ukuhakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela negezingqalasizinda zokuthutha ezhilala isikhathi eside, nezingalmazi imvelo. uxhasomali olunembandela yilolu: Uxhasomali lokulungiswa kwezingqalasizinda zokuthutha Uxhasomali lokuholmelisa ekunikezeni umphakathi umsebenzi kaHulumeni</i>	6 827 918	3 263 654	19 164	3 544 983	117	
3	3. Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazelwelone, izinhlangano ezizimele nezinckampani ezizimele ukusimamisa ukuhamba komphakathi, iakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwageni. uxhasomali olunembandela yilolu: Uxhasomali iwmisebenzi yokuthuthwa komophakathi isabelo esikhethetekile yilesi: Ukuthuthwa kwabafundi</i>	1 253 412	256 061	997 075	276	-	
4	4. Ukulawula Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwageni ngokulawula kokuhamba kwezimoto emgwageni yomphakathi, ukuhlonishwa komithetho, ukualiswa kwemikhankaso yokuphepha emgwageni kanye nezinhhelo zokuqwashisa nokubalisa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	670 201	634 821	2 803	32 512	65	
5	5. Izinhlelo Ezixgile Empahakathi <i>Ukubekela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokudululiselwa amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambilini, kuthi ngaleyo ndlela</i>	45 540	39 150	6 005	385	-	

(iSheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo eziduluiswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zeziimpahla zeziimali	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhalakahle nokuthuthukiswa komphakathi <i>Ukuguqula imiphakathi ngokugugquzelu ukuzibheka nokuzibambela mathupha ngokuhlinze ka nokuthuthukisa ezenhalakahle ezididiye.</i>	2 489 760	1 529 301	793 841	166 618	-	289 709
1	Ezokuphatha <i>Ukuhlinze ka ngolawulo jikelele olwesekelike emaswini okusebenza kanye nemisebenzi yokwelekele umnyango.</i>	453 568	426 819	6 509	20 240	-	
2	Usizo Lomphakathi <i>Ukuhlinze ka ngomsebenzi wosizo twebenhalakahle emphatathini neizbonelelo zomphakathi kanye nenhlabo yezingane, iminden, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkhakeni wokuhlunkunyezwa uxhasomali olunemibandela yilolu:</i> Uxhasomali iwmisebenzi kaHulumeni yezenhalakahle eyenziwa umphakathi Uxhasomali lokuholmisa ekunikezeni umphakathi umsebenzi kaHulumeni isabelo esikhethekile okuyilesi; Ukuqashwa kwabafundele ezenhalakahle Ukusiza izinhlangano ezipizimele	513 863	253 525	215 615	44 723	-	
3	Izingane neminden <i>Ukuhlinze ka ngokunakekelwa kwezingane neminden emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi.</i> isabelo esikhethekile okuyilesi; Ukunakekelwa kwezingane nentsha	969 643	514 743	442 606	12 294	-	
4	Imisebenzi yokubuyisa isimilo <i>Ukuhlinze ka ngemisebenzi yokulwisan nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlangano zomphakathi.</i> isabelo esikhethekile okuyilesi; Uhlelo lokufukula abahlukumezekile Ukunikezelwa ngezindawo zokuhlala kulabo abahlukumezekile	282 457	206 369	62 809	13 279	-	
3	Intuthuko nocwaningo <i>Ukuhlinze ka ngezinhlalo ezigcinekayo ezipozisa abantu abahlwempu ukuba bafike ezingeni lokuzimela.</i>	270 229	127 845	66 302	76 082	-	
14	Ezemisebenzi kahulumeni <i>Ukuhlinze ka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezezindlu ngendlela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwe ububha kuleli lakwaZulu-</i>	1 391 763	775 899	492 613	123 251	-	629 580
1	Ezokuphatha <i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomgo ngulqongqoshe kanye nabaphathi boMnyango kanye nokuhlinze ka ngemisebenzi yezokuphatha neyasehovisi enobungcweti.</i>	331 849	304 530	4 387	22 932	-	
2	Umhlaba <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekele ngendawo engabizi neyanele.</i> izabelo esikhethekile okuyilezi: Ukuhkhela izintela zikamasipala Umthetho Wokuphathwa kweMpahla kaHulumeni I-register yeMpahla kaHulumeni Uhlelo lukawelonke iwmisebenzi yentsha Uhlelo IwaseRichmond lokuthuthukisa umphakathi	615 691	130 372	484 990	329	-	
3	Ukuhlinze ka ngezakhiwo, izinhlanga kanye neziniszakusebenza <i>Ukuhlinze ka iminyango esisebenzisana nayo nezindlu, izakhiwo, kanye nemaphala ngesikhathi esifanele futhi ngokulandela izimiso zayo.</i> uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni isabelo esikhethekile yilesi Ukwenza kangcono usizo lokwakha izinqalasizinda Uhlelo IwaseRichmond lokuthuthukisa umphakathi Ukulungiswa kwasigodlo sasoLundi nezinye izakhiwo Ukulungiswa kwasigodlo saseNyokeni ngaphambili komKhosi Womhlanga	444 223	340 997	3 236	99 990	-	
15	Ezobuciko namasiko <i>Ukuhlinze ka nokuhthuthuza imisebenzi eddlondlobele yezamasiko nokuvakasha ebhekela izidlingo ezaahlukene zabantu bakulesi sifundazwe ukuze kwenzive ngcono izinga labo lempilo.</i>	730 120	347 958	293 022	89 140	-	378 274
1	Ezokuphatha <i>Ukusingatha ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezezimali nezabasebenzi.</i>	108 376	107 135	751	490	-	
2	Ezamasiko <i>Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlango ukukhuthuthuza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i> isabelo esinembandela esidluliselwa komaspala Uxhaso lwezicinamagu Izindleko zokusebenza kwezikhungo zobuciko Okunalo luxhasomali olulandelayo: iPlayhouse Company/Inkampani yemidlalo yeshashalazi isabelo esikhethekile okuyilesi: Amambazo: The Musical, umdlalo weshashalazi Umcimbi kaZwelonke wokuhlomela amakwaya Umcimbi wokuhlomela esikamabonakude (Royal Soapie Awards) Isikhungo sokuthuthukisa umculo eKwaZulu-Natali	198 081	103 194	75 539	19 348	-	
3	Imisebenzi Yezemitafo Yolwazi Nezokugcina Kwamagugu <i>Ukuthuthukisa imitapo yolwazi yompahathi kanye nezinqolobane zokugcina amagugu uxhasomali olunemibandela yilolu olulandelayo:</i> Uxhaso Lwemisebenzi Yemitafo Yolwazi isabelo esinembandela esidluliselwa komaspala Uxhaso Lwemisebenzi Yemitafo Yolwazi Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni isabelo esikhethekile esibamibandela esidluliselwa komaspala okuyilesi: Ukuduliselwa imitapo yolwazi kuHulumeni wesifundazwe	423 663	137 629	216 732	69 302	-	
			40 682	18 072	64 000	-	122 754
			-	-	2 102	-	2 102
			-	14 881	-	-	14 881
			-	-	-	-	
			-	198 182	-	-	198 182

(iSheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo	
			Izinkokhelo zamanje	Izinkokhelo ezidululswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezipahla zezimali		
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
16	EzeMidlalo nezokuNgcebeleka <i>UkuFaka izinguquko kwezemidlalo nokungcebeleka ngokudidiyele, nangokubamba iqhaza kwabanningi, ukuthuthukisa kanye nezinhlelo ezsabenza kakhulu kuwacwoneke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhambi zesiFundazwe saKwaZulu-Natali</i>	455 571	338 593	76 411	40 567	-	172 479	
1	Ezokuphatha <i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhwa kwenqbomgom</i>	89 046	76 303	354	12 389	-	-	
2	Ezemidlalo nezokuNgcebeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni.</i> isabelo esinemibandela esidululselwa komasipala <i>Izingqalasizinda</i> uxhasomali olunemibandela yiolo olulandelayo: Ukubamba iqhaza kweningi nokuthuthukisa kwezeMidlalo Uxhasomali oludidiyele likunikeza umphakathi imisenzi kaHulumeni Uxhasomali oludidiyele likunikeza umphakathi imisenzi yesehlalakahle kaHulumeni izabelo ezikhethetekile yilezi Uhlelo likulwa nobubha nokufukula izimpilo Umqhudelwano webhola warnazwengamazwe wabangaphansi kuka-19	366 525	262 290	76 057	28 178	-	-	
				-	-	-	22 200	
				-	22 200	-	22 200	
				-	-	-	85 435	
				-	2 102	-	2 102	
				8 058	-	-	8 058	
				-	-	-	-	
				7 325	-	12 650	19 975	
				3 420	-	-	3 420	
				-	1 000	-	1 000	
				-	13 948	-	13 948	
				-	3 810	-	3 810	
				5 700	-	-	5 700	
				4 250	-	-	4 250	
				1 568	-	-	1 568	
				1 013	-	-	1 013	
Total			97 155 658	77 925 240	11 363 990	7 863 155	3 273	20 545 443

No. 2**6 July 2015**

[English text signed by the Premier]

KWAZULU-NATAL APPROPRIATION ACT, 2014

(Act No. 03 of 2014)

Assented to on 12-11-2014

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2014/15 financial year ending on 31 March 2015, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Division of Revenue Act” means the Division of Revenue Act, 2014;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2014/15 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2014/15 financial year to finalise expenditure which could not take place in the 2013/14 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2014/15 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
- (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

- (i) give notice in the *Provincial Gazette* of a reallocation; and
- (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving officer.

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury must instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;

- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2014.

Begrotingswetsontwerp, 2014

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	697 159	618 373	53 996	24 790	-	200 170
1	1 Administration	205 990	201 468	1 333	3 189	-	
	<i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i>						
	<i>of which special allocation is:</i>						
	<i>Provision of piped water and proper roads at Luwamba Clinic</i>		30 000				30 000
	<i>Security screening during elections</i>		5 000				5 000
2	2 Institutional Development	194 158	157 258	20 650	16 250	-	
	<i>To improve service delivery through institutional capacity building and transformation management.</i>						
	<i>of which specific allocation is:</i>						
	<i>Bursaries for disadvantaged students who have excelled in matric</i>		15 000		2 120		2 120
	<i>Provincial Public Service Training Academy</i>						15 000
3	3 Policy and Governance	297 011	259 647	32 013	5 351	-	
	<i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i>						
	<i>of which transfers to public entities are:</i>						
	<i>KwaZulu-Natal Gaming and Betting Board (KZNGBB)</i>						
	<i>of which specific allocation is:</i>						
	<i>Merger of horse racing regulator into KZNGBB</i>						
	<i>Amafa eKwaZulu-Natali</i>			32 013			32 013
	<i>of which specific allocations are:</i>						
	<i>Youth ambassadors programme</i>		48 217				48 217
	<i>Operation Sukuma Sakhe (incl. equipping war rooms)</i>		19 000				19 000
	<i>Centralisation of communications budget</i>		35 593				35 593
	<i>Centralisation of external bursaries</i>			13 227			13 227
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	382 718	280 672	83 464	18 582	-	56 000
1	1 Administration	152 395	133 269	544	18 582	-	
	<i>To conduct the overall management of the Provincial Legislature.</i>						
	<i>of which specific allocations are:</i>						
	<i>Legislature complex feasibility studies</i>		5 000				5 000
	<i>Improved Hansard production</i>				8 000		8 000
2	2 Parliamentary Business	230 323	147 403	82 920	-		
	<i>To provide operational and institutional support to the Provincial Legislature.</i>						
	<i>of which specific allocations are:</i>						
	<i>Political Parties Fund</i>		7 000				30 000
	<i>Observing and monitoring general elections</i>		6 000				7 000
	<i>Improved Hansard production</i>						6 000
3	Agriculture, Environmental Affairs and Rural Development <i>To provide quality agricultural, veterinary, environmental and conservation services and to drive integrated comprehensive rural development for the people of KwaZulu-Natal, together with its partners and communities.</i>	2 133 126	1 759 836	178 412	194 878	-	397 521
1	1 Administration	329 191	284 359	307	44 525	-	
	<i>To support the line function components of the department in achieving their goals.</i>						
2	2 Agricultural Development Services	1 803 935	1 475 477	178 105	150 353	-	
	<i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i>						
	<i>of which conditional grants are:</i>						
	<i>Land Care Programme grant</i>		10 854				10 854
	<i>Comprehensive Agricultural Support Programme grant</i>		122 877				212 632
	<i>Ilima/Letseme Projects grant</i>		69 093				69 093
	<i>EPWP Integrated Grant for Provinces</i>		4 181				4 181
	<i>of which transfer to other entities:</i>						
	<i>Agri-business Development Agency (ADA)</i>			106 410			106 410
	<i>of which transfer to provincial government business enterprise is:</i>			60 816			60 816
	<i>Mjindi Farming (Pty) Ltd</i>				12 286		12 286
	<i>of which specific allocation is:</i>						
	<i>Irrigation scheme programme</i>						
3	3 Environmental Management	-	-	-	-	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional grant is:</i>						
	<i>EPWP Integrated Grant for Provinces</i>						
	<i>of which conditional allocations to municipalities:</i>						
	<i>Greenest Town Competition</i>						
4	4 Conservation	-	-	-	-	-	
	<i>To cater for transfer payments to various institutions in the province.</i>						
	<i>of which transfer to public entity is:</i>						
	<i>Ezemvelo KZN Wildlife</i>						
	<i>of which specific allocations are:</i>						
	<i>EKZNW road maintenance</i>						

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
4	Economic Development and Tourism <i>To develop and implement strategies that drive economic growth, be a catalyst for economic transformation and development, provide leadership and facilitate integrated economic planning and development, and create a conducive environment for investment.</i>	2 883 969	829 173	2 048 634	6 162	-	2 030 515
1	Administration	194 876	191 813	20	3 043	-	
	<i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		2 000			2 000	
2	Integrated Economic Development Services	441 576	147 021	294 405	150	-	
	<i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala)			185 000		185 000	
	<i>of which specific allocation is:</i> KZN Growth Fund Trust			95 000		95 000	
3	Trade and Sector Development	882 294	45 020	837 274	-	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC)			630 375		630 375	
	Trade and Investment KwaZulu-Natal (TIK)			77 342		77 342	
	Richards Bay Industrial Development Zone (RBIDZ)			68 170		68 170	
	<i>of which specific allocation is:</i> Moses Kotane Institute			38 478		38 478	
	KZN Film Commission			22 909		22 909	
4	Business Regulation and Governance	110 360	32 955	77 282	123	-	
	<i>To enable an equitable and socially responsible business environment.</i> <i>of which specific allocation is:</i> KZN Liquor Authority			77 282		77 282	
5	Economic Planning	31 161	30 361	-	800	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
6	Tourism	286 673	111 855	174 818	-	-	
	<i>To stimulate economic growth through tourism development.</i> <i>of which conditional allocations to municipalities:</i> Dundee July			500		500	
	<i>of which transfers to public entities are:</i> KwaZulu-Natal Sharks Board (KZNSB)			56 109		56 109	
	<i>of which specific allocation is:</i> Research on non-lethal shark deterrent			4 770		4 770	
	KwaZulu-Natal Tourism Authority (TKZN)			103 628		103 628	
	<i>of which specific allocation is:</i> Tourism Indaba			6 360		6 360	
7	Environmental Affairs	937 029	270 148	664 635	2 046	-	
	<i>To ensure effective compliance and governance in respect of environmental</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		14 827			14 827	
	<i>of which conditional allocations to municipalities:</i> Greenest Town Competition			1 000		1 000	
	<i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife			657 895		657 895	
	<i>of which specific allocations are:</i> EKZNW road maintenance			39 512		39 512	

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal</i>	39 446 920	35 009 454	1 831 579	2 605 887	-	3 147 952
1	Administration	1 308 054	1 278 408	29 646	-	-	
	<i>To provide for the Executing Authority and the overall management of the department.</i> <i>of which specific allocation is:</i> Improving infrastructure support		9 822				9 822
2	Public Ordinary School Education	32 638 540	31 076 207	1 529 383	32 950	-	
	<i>To provide public ordinary education in the province.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Technical Secondary School Recapitalisation grant HIV and AIDS (Life Skills Education) grant EPWP Integrated Grant for Provinces Dinaledi Schools grant Social Sector EPWP Incentive Grant for Provinces		1 233 884 23 480 41 461 2 070 10 068 2 580	- - 10 800 - - -	3 650 21 800 - - 9 500 -		1 237 534 45 280 52 261 2 070 19 568 2 580
3	Independent School Subsidies	74 395	-	74 395	-	-	
	<i>To support independent schools in accordance with the South African Schools Act.</i>						
4	Public Special School Education	844 012	699 414	144 598	-	-	
	<i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> OSD for Education Sector Therapists						
5	Further Education and Training	351 475	351 475	-	-	-	41 581
	<i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i> <i>of which conditional grant is:</i> FET College Sector grant						351 475
6	Adult Basic Education and Training	177 353	177 325	28	-	-	
	<i>To provide ABET in accordance with the Adult Basic Education Act and implement the national government initiative to afford adults the chance to improve their level of literacy and numeracy.</i>						
7	Early Childhood Development	651 468	619 969	31 499	-	-	
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i> <i>of which specific allocation is:</i>						
8	Infrastructure Development	2 722 349	149 412	-	2 572 937	-	
	<i>To provide and maintain infrastructure facilities for the administration and schools</i> <i>of which conditional grant is:</i> Education Infrastructure grant						
9	Auxiliary and Associated Services	679 274	122 169 657 244	22 030	1 263 612	-	1 385 781
6	Provincial Treasury <i>To ensure equitable resource allocations for the Province of KwaZulu-Natal, analyse and monitor government (provincial and local, including their public entities) revenue and expenditure, and instil prudent financial management and good governance.</i>	878 315	809 999	57 498	10 818		215 596
1	Administration	117 338	111 174	4 022	2 142	-	
	<i>To render support services to the Executive Authority and department.</i> <i>of which specific allocation is:</i> Thuthuka Bursary Fund		4 000				4 000
2	Fiscal Resource Management	110 123	109 857	-	266	-	
	<i>To effectively manage and monitor the provincial and local government fiscal resources.</i>						
3	Financial Management	334 795	287 219	39 976	7 600	-	
	<i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gaming and Betting Board (KZNGBB) <i>of which specific allocation is:</i> Merger of horse racing regulator into KZNGBB			39 276			39 276
4	Internal Audit	129 749	128 939	-	810	-	
	<i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>						
5	Growth and Development	186 310	172 810	13 500	-	-	
	<i>To cater for special projects as approved by the Provincial Executive Council.</i> <i>of which conditional allocations to municipalities are:</i> Msunduzi electricity-related developments Development of a light industrial park <i>of which specific allocations are:</i> Improving infrastructure support Strategic Cabinet initiatives Rural Development projects			5 500 8 000			5 500 8 000
				8 820			8 820
				100 000			100 000
				50 000			50 000

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	30 914 196	28 824 542	692 479	1 597 175	-	6 399 486
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance</i>	581 340	571 829	3 061	6 450	-	-
2	District Health Services <i>To render Primary Health Care services and District Hospital services. of which conditional allocation to municipalities is:</i> Municipal clinics of which conditional grants are: Comprehensive HIV and AIDS grant National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	14 720 035	14 210 678	391 617	117 740	-	132 600
3	Emergency Medical Services <i>To render pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	1 073 438	1 026 957	4 340	42 141	-	2 581
4	Provincial Hospital Services <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> of which conditional grant is: Health Professions Training and Development grant. of which specific allocation is: TB - GeneXpert	8 788 275	8 634 529	67 085	86 661	-	292 837
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> of which conditional grants are: National Tertiary Services grant	3 079 392	3 053 388	5 004	21 000	-	1 496 427
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 051 400	824 702	220 698	6 000	-	-
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities.</i>	140 959	132 685	674	7 600	-	-
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> of which conditional grants are: Health Facility Revitalisation grant EPWP Integrated Grant for Provinces of which specific allocation is: Improving infrastructure support	1 479 357	169 774	-	1 309 583	-	20 787
8	Human Settlements <i>To create an enabling environment based on a co-ordinated, integrated and inter-sectoral approach to support human settlement infrastructure development.</i>	3 600 282	399 805	3 087 469	113 008	-	3 273 045
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	184 669	178 168	265	6 236	-	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 155	17 055	-	100	-	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekwin Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> of which conditional grant is: Human Settlements Development grant of which conditional allocation to municipalities is: Accreditation of municipalities of which transfers to public entity is: National Housing Finance Corporation	3 213 530	146 768	3 000 827	65 935	-	3 135 659
4	Housing Asset Management, Property Management <i>To manage departmental properties and maintenance thereof, as well as to implement and monitor the housing projects through various subsidy mechanisms in terms of national and provincial policy.</i> of which conditional grant is: Human Settlements Development grant of which conditional allocations to municipalities are: Maintenance of R293 properties and EEDBS Municipal rates and taxes	184 928	57 814	86 377	40 737	-	20 000
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	181 295	180 133	12	1 150	-	2 580
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	47 804	47 346	12	446	-	-
2	Provincial Civilian Secretariat <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces	133 491	132 787	-	704	-	2 580

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i>	54 211	26 760	22 548	2 403	2 500	24 893
1	Support Services - His Majesty, the King	42 226	16 198	22 403	1 125	2 500	
	<i>To provide administrative and auxiliary services to His Majesty, the King and the Royal Family. It also houses transfers to the Royal Household Trust.</i>			22 393			22 393
	<i>of which transfer to public entity is:</i> Royal Household Trust <i>of which specific allocation is:</i> First charge in terms of S34(2) of the PFMA					2 500	2 500
2	Royal Household Planning and Development	9 047	7 744	145	1 158	-	
	<i>To provide for the overall infrastructure design and maintenance of the Royal residences, with its core activity being the refurbishment of the palaces.</i>						
3	His Majesty, the King's Farms	2 938	2 818	-	120	-	
	<i>Ensure subsistent and customary relevance in terms of the farms being able to contribute to poverty alleviation and other responsibilities of His Majesty, the King in his role as guardian and protector of the vulnerable.</i>						
11	Co-operative Governance and Traditional Affairs <i>To promote people-centred sustainable co-operative governance, which focuses on effective service delivery responsive to the needs of the communities.</i>	1 348 076	1 087 152	180 112	80 812	-	180 598
1	Administration	318 005	300 224	4 615	13 166	-	
	<i>To provide corporate and financial supporting services to the department, as well as the Office of the MEC.</i>			2 400			2 400
	<i>of which specific allocation is:</i> uMsekele Municipal Support Services pensioners' medical aid obligation						
2	Local Governance	208 791	207 419	450	922	-	
	<i>To implement an institutional, administrative, financial and public participation framework.</i>						
3	Development and Planning	525 621	296 970	174 847	53 804	-	
	<i>To promote integrated planning and facilitate the development of credible and simplified IDPs.</i>			3 471			3 471
	<i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces						
	<i>of which conditional allocations to municipalities are:</i>						
	Small Town Rehabilitation			26 300			26 300
	Corridor Development			58 500			58 500
	Massification Programme			31 372			31 372
	Operational Support for TSCs			5 250			5 250
	Development Planning Shared Services			4 750			4 750
	Disaster Management			5 000			5 000
	Schemes Support Programme			2 705			2 705
	Sustainable Living Exhibition			1 000			1 000
	uMhlathuze Water			21 000			21 000
	<i>of which transfer to public entity is:</i> Agri-business Development Agency			18 850			18 850
4	Traditional Institutional Management.....	295 659	282 539	200	12 920	-	
	<i>To promote and facilitate viable and sustainable Traditional Institutions.</i>						
12	Transport <i>To provide the public with a road transportation system that is safe, integrated, regulated, affordable and accessible.</i>	9 060 595	5 050 727	922 357	3 087 511	-	2 920 814
1	Administration	254 624	242 568	6 901	5 155	-	
	<i>To provide the department with the overall management and administrative, strategic, financial and corporate support services (including human resource management, labour relations and legal services) in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
2	Transport Infrastructure	6 877 668	3 824 790	3 695	3 049 183	-	
	<i>To promote accessibility and safe and affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>						
	<i>of which conditional grants are:</i>						
	Provincial Roads Maintenance grant			1 788 158			1 788 158
	EPWP Integrated Grant for Provinces			59 443			59 443
3	Transport Operations	1 184 123	279 049	904 798	276	-	
	<i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes.</i>						
	<i>of which conditional grant is:</i>						
	Public Transport Operations grant			904 783			904 783
	<i>of which specific allocation is:</i>						
	Learner transport			168 430			168 430
4	Transport Regulation	699 740	666 270	958	32 512	-	
	<i>To ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i>						
5	Community Based Programme	44 440	38 050	6 005	385	-	
	<i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities.</i>						

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	2 497 952	1 492 215	839 119	166 618	-	134 314
1	Administration	444 523	413 837	6 509	24 177	-	
2	Social Welfare Services.....	509 926	253 525	215 615	40 786	-	
	<i>To provide developmental social welfare services, including services for older persons, people infected and affected by HIV and AIDS and people with disabilities, as well as in the fields of social relief.</i>						
	<i>of which conditional grant is:</i>						
	Social Sector EPWP Incentive Grant for Provinces			3 746			3 746
	EPWP Integrated Grant for Provinces			2 000			2 000
	<i>of which specific allocation is:</i>						
	Absorption of social work graduates			65 645			65 645
	Support to the NGO sector			43 032			43 032
3	Children and Families	985 143	492 478	480 371	12 294	-	
	<i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i>						
	<i>of which specific allocation is:</i>						
	Child and Youth Care			155 395			
4	Restorative Services	288 131	207 530	67 322	13 279	-	
	<i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>of which specific allocation is:</i>						
	Victim Empowerment Programme			9 164			9 164
	Provision of shelter for victims of gender-based violence			10 727			10 727
5	Development and Research.....	270 229	124 845	69 302	76 082	-	
	<i>To provide sustainable development programmes which facilitate empowerment opportunities, based on empirical research and demographic information.</i>						
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 369 361	776 511	488 109	104 741	-	608 853
1	Administration	332 381	306 922	1 677	23 782	-	
2	Real Estate	615 691	130 335	484 990	366	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>						
	<i>of which specific allocations are:</i>						
	Payment of municipal property rates			484 955			484 955
	Government Immovable Asset Management Act (GIAMA)			44 952			44 952
	Fixed Asset Register			28 433			28 433
	National Youth Service programme			7 500			7 500
	Richmond Community Development programme			20 000			20 000
3	Provision of Buildings, Structures and Equipment.....	421 289	339 254	1 442	80 593	-	
	<i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces			3 168			3 168
	<i>of which special allocation is:</i>						
	Improving Infrastructure support			19 845			19 845

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
15	Arts and Culture <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	705 112	313 838	308 030	83 244	-	403 907
1	Administration	100 579	99 619	720	240	-	
	<i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>						
2	Cultural Affairs	149 620	96 844	45 379	7 397	-	
	<i>To provide for projects and interventions in the arts, culture and language services and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Museum subsidies			10 634			10 634
	Operational cost for art centres			1 729			1 729
	<i>of which transfer to public entity is:</i>						
	The Playhouse Company			7 445			7 445
3	Library and Archive Services	454 913	117 375	261 931	75 607	-	
	<i>To provide library and information services, as well as archive services.</i>						
	<i>of which conditional grant is:</i>						
	Community Library Services grant		31 183	27 571	64 000	-	122 754
	<i>of which conditional allocation to municipalities is:</i>						
	Community Library Services grant			24 883			24 883
	EPWP Integrated Grant for Provinces		2 102	-	-		2 102
	<i>of which conditional allocation to municipalities is:</i>						
	Provincialisation of libraries			234 360			234 360
16	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal</i>	456 379	321 623	90 527	44 229	-	198 770
1	Administration	89 263	75 066	146	14 051	-	
	<i>To provide the overall management of the department.</i>						
2	Sport and Recreation	367 116	246 557	90 381	30 178	-	
	<i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Infrastructure			52 200			52 200
	<i>of which conditional grants are:</i>						
	Mass Participation and Sport Development grant		78 306	7 129	-	-	85 435
	EPWP Integrated Grant for Provinces		-	2 102	-	-	2 102
	Social Sector EPWP Incentive Grant for Provinces		8 058	-	-	-	8 058
	<i>of which special allocations are:</i>						
	War room intervention programme		7 325		12 650		19 975
	Hoy Park Sports Development Centre			30 000			30 000
	Umgungundlovu Sports Academy			1 000			1 000
Total		96 609 666	77 580 813	10 884 345	8 142 008	2 500	20 195 014

No. 2**6 Julie 2015**

[Engelse teks deur die Premier geteken]

KWAZULU-NATAL BEGROTINGSWET, 2014 (No. 03 van 2014)

Goedgekeur op 12-11-2014

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinciale Inkomstefonds vir die behoeftes van die Provinsie in die 2014/15 finansiële jaar wat op 31 Maart 2015 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinciale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinciale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinciale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nationale voorwaardelike toekennings” beteken toekenning aan die Provincie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente en huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as 'n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloe;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” 'n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot 'n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van 'n provinsiale departement wat 'n voorwaardelike toekenning oordra aan 'n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Imkomste” beteken die wet op die Verdeling van Imkomste, 2014;

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinse

2. (1) Bewilligings van geld deur die Proviniale Wetgewer uit die Proviniale Inkomstefonds vir die behoeftes van die Provinse in die 2014/15 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet en die Wet op Openbare Finansiële Bestuur.

(3) Die besteding van fondse onttrek uit die Proviniale Inkomstefonds voordat hierdie Wet aangeneem is deur die Proviniale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae –

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Proviniale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes –

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatieve impak op dienslewering hê;
 - (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
 - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2014/15 finansiële jaar om uitgawes wat nie kon plaasvind in die 2013/14 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van—
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
 - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1)—
- (a) is 'n direkte las teen die Proviniale Inkomstefonds;
 - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
 - (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2014/15 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hoostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesteding aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Proviniale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subkartiel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike vertoe in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Proviniale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Proviniale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hoostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
- (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Proviniale Tesourie voorsien met 'n bewys van sy nakoming van subkartiel (2) en 'n afskrif van enige vertoe ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Proviniale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Proviniale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voorwaardes ingevolge hierdie Wet; of
- (b) as die Proviniale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Proviniale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en
 - (ii) 'n geleentheid bied om binne 21 dae skriftelike vertoe in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Proviniale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Proviniale Tesourie in die *Proviniale Koerant* gepubliseer word.

(4) Die Proviniale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Proviniale Wetgewer by die tertafellegging van die volgende begrotingswetgewing in the Proviniale Wetgewer.

Hertoekenning na die staking van ‘n toekenning aan munisipaliteit

7. (1)(a) Die Proviniale Tesourie kan, waar dit ‘n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat ‘n toekenning wat gestaak is, of ‘n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Proviniale Tesourie moet

(i) kennis gee in die Proviniale Koerant van ‘n hertoekenning; en

(ii) ‘n afsrkif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van ‘n toekenning aan ‘n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) ’n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy ’n opdrag gegee word ingevolge subartikel (3).

(3) Die Proviniale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldig is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of ‘n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Proviniale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Proviniale Tesourie kan, op die versoek van ‘n oordraende provinsiale beampte of ‘n munisipaliteit, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Proviniale Inkomstefonds moet terugval ingevolge subartikel (1), aan die Proviniale Inkomstefonds terugbetaal word.

(4) Die Proviniale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Proviniale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Proviniale Tesourie enige bedrae ingevolge subartikel (4), moet die Proviniale Tesourie die toespaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

(a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en

(b) ‘n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –

- (i) skriflike vertoe in te dien wat tot die bevrediging van die Proviniale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Proviniale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Proviniale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreeëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Proviniale Inkomstefonds terugbetaal sal word.
- (6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampete moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampete, 'n verslag indien by die oordraende provinsiale beampete met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampete voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampete moet, binne 15 dae vanaf die einde van elke maand aan Proviniale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (proviniale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2014.

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier by te staan met die uitvoering van sy grondwetlike en wetlike pligte deur departementeel volmagte professioneel uit te voer, makro-provinsiale en ander transversale kwessies en programme te koördineer en te bevorder, koöporatiwe en goeie regering te bevorder, hoë gehalte beleidsontledings enregsadvies te verskaf, beleid daar te stel deur middel van regulasies, inligting en wetgewing, en ondersteuning van die Uitvoerende Tak met betrekking tot die uitvoering van wette en beleidsrigtings.</i>	697 159	618 373	53 996	24 790		200 170
1.1	1 Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Geseag, en die Hoof van die Departement te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur. waarvan spesifieke toekenning: Voorsteling van aangelegde water en ordentlike paaie vir Luwamba Kliniek Sekuriteit sifting gedurende verkiesings</i>	205 990	201 468	1 333	3 189		30 000 5 000
1.2	2 Institusionele ontwikkeling <i>Om dienslewing te verbeter deur middel van kapasiteitsbou en transformasiebestuur. waarvan spesifieke toekenning: Beurse vir onderbevoegde studente wie in matriek geprestreer het Provinciale Openbare Dienste Opleidings Akademie</i>	194 158	157 258	20 650	16 250		2 120 15 000
1.3	3 Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategie te onderneem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan oordrage aan openbare entiteite: KwaZulu-Natal Dobbel en Weddenskapsraad waarvan spesifieke toekenning: Inlywing van perdewedrenne reguleerde in KZNDWR Amafa aKwaZulu-Natal waarvan spesifieke toekenning: Jeug ambassadeurs Operasie Sukuma Sakhe Sentralisering van kommunikasie begroting Sentralisering van eksterne beurse</i>	297 011	259 647	32 013	5 351		32 013 13 227
2	Provinsiale Wetgewer <i>Om 'n wetgewende omgewing te skep wat reageer op die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.</i>	382 718	280 672	83 464	18 582		56 000
2.1	1 Administrasie <i>Om die algemene bestuur van die Provinsiale Wetgewer te behartig. waarvan spesifieke toekenning: Wetgewer geboukompleks haalbaarheid studies Verbeterde Hansard produksie</i>	152 395	133 269	544	18 582		5 000 8 000
2.2	2 Parlementêre Dienste <i>Om administratiewe en logistiese steun aan lede van die Provinsiale Wetgewer te verleen. waarvan spesifieke toekenning: Politieke Partye Fonds Waarneming en monitering van algemene verkiesing Verbeterde Hansard produksie</i>	230 323	147 403	82 920	-		30 000 7 000 6 000
3	Landbou, Omgewingsake en Landelike Ontwikkeling <i>Om kwaliteit landbou, veeartsynkundige, omgewings- en bewaringsdienste te lever aan die inwoners van KwaZulu-Natal, in samewerking met sy vennote en gemeenskappe.</i>	2 133 126	1 759 836	178 412	194 878		397 521
3.1	1 Administrasie <i>Om die lynnfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	329 191	264 359	307	44 525		
3.2	2 Landbou-ontwikkelingsdienste <i>Om provinsie se gemeenskappe te betrek, te bemagtig en transformeer om deel te neem in volhoubare landbou en die omgewing praktiese ten einde ekonomiese ontwikkeling en voedselskureit in die provinsie te verseker. waarvan voorwaardelike toekenning: Grondbewaring toekenning Omvatte landbou-ondersteuningsprogram Ilma/Letsema Projekte Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir provinsies Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Mjindi Farming (Edms) Bpk waarvan spesifieke toekenning: Besprekingskema program</i>	1 803 935	1 475 477	178 105	150 353		10 854 122 877 69 093 4 181 106 410 60 816 12 286 10 854 212 632 69 093 4 181 106 410 60 816 12 286
3.3	3 Omgewingsbestuur <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker. waarvan voorwaardelike toekenning: Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite Groenste Dorp Kompetisie</i>	-	-	-	-		
3.4	4 Bewaring <i>Om voorsteling te maak vir oordragbetalings aan verskeie instellings in die provinsie. waarvan oordrage aan openbare entiteit: Ezemvelo KZN Wildlife waarvan spesifieke toekenning: EKZNW pad instandhouding</i>	-	-	-	-		

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
4	Ekonomiese Ontwikkeling en Toerisme <i>Om strategie te formuleer en te implementeer met die oog op die skepping an 'n omgewing wat volhoubare ekonomiese ontwikkeling in KwaZulu-Natal bevorder.</i>	2 883 959	829 173	2 048 634	6 162	-	2 030 515
1	Administrasie..... <i>Om voorsering te maak vir die alghele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lever ten opsigte van oorbruggende funksies.</i> waarvan voorwaardelike toekennings: Uitgebreide Openbare Werke Program (UOWP) Geintegreerde Toekenning vir	194 876	191 813	20	3 043	-	2 000
2	Geintegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinitiatiewe in die provinsie te verskaf.</i> waarvan voorwaardelike toekennings: Ithala Ontwikkelingsfinansies Korp (Ithala) waarvan spesifieke toekenning: KZN Groefonds Trust	441 576	147 021	294 405	150	-	185 000
3	Handel- en Nywerheidsonwikkeling..... <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> waarvan oordragte aan openbare entiteit: Dube Handelshawe Handel en Belegging KwaZulu-Natal Richardsbaai Industriële Ontwikkelingszone waarvan spesifieke toekennings: Moses Kotane Instituut KZN Film Kommissie	882 294	45 020	837 274	-	-	95 000
4	Besigheidsregulasie en bestuur..... <i>Om 'n regverdigde en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i> waarvan spesifieke toekennings: KZN Drank Owerheid	110 360	32 955	77 282	123	-	77 282
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategie è te ontwikkel om volgehoue ekonomiese ontwikkeling te bereik en te meet.</i>	31 161	30 361	-	800	-	-
6	Toerisme..... <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i> waarvan voorwaardelike toekennings aan munisipaliteite Dundee July waarvan oordragte aan openbare entiteit: KwaZulu-Natal Haaleraad waarvan spesifieke toekenning: Navorsing op nie-dodelike haai afskrikmiddel KwaZulu-Natal Toerisme Gesag waarvan spesifieke toekenning: Toerisme Indaba	286 673	111 855	174 818	-	-	500
3	Omgewingsake..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te waarvan voorwaardelike toekennings: Uitgebreide Openbare Werke Program (UOWP) Geintegreerde Toekenning vir provinsies waarvan voorwaardelike toekennings aan munisipaliteite Groenste Dorp Kompetisie waarvan oordragte aan openbare entiteit: Ezembelo KZN Wildlife waarvan spesifieke toekennings: EKZNW pad instandhouding</i>	937 029	270 148	664 835	2 046	-	14 827
				14 827			14 827
					1 000		1 000
					657 895		657 895
					39 512		39 512

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
5	Onderwys <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien.</i>	39 446 920	35 009 454	1 831 579	2 605 887	-	3 147 952
1	Administrasie	1 308 054	1 278 408	29 646	-	-	
	<i>Om voorsering te maak vir die Uitvoerende Owerheid en die algemene bestuur van die departement.</i> waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning		9 822				9 822
2	Openbare Gewone Onderwys	32 638 540	31 076 207	1 529 383	32 950	-	
	<i>Om openbare gewone skoolonderwys in die provinsie te voorsien.</i> waarvan voorwaardelike toekenning: Nasionale Skoolvoedingsprogram Tegniese Sekondêre Skool Herkapitaliseringstoekenning MIV en VIGS (Lewensvaardigheid opvoeding) UOWP Geïntegreerde Toekenning vir provinsies Dinaledi Skole toekenning Sosiale Sektor UOWP		1 233 884 23 480 41 461 2 070 10 068 2 580	- 21 800 10 800 - - 9 500	3 650 - - - - -	1 237 534 45 280 52 261 2 070 19 568 2 580	
3	Onafhanklike Skoolsubsidies	74 395	-	74 395	-	-	
	<i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaans Skolewet.</i>						
4	Openbare Spesiale Skoolonderwys	844 012	699 414	144 598	-	-	
	<i>Om verpligtende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 van Inklusiewe Onderwys.</i> waarvan voorwaardelike toekenning: Beroepspecifieke bedeling vir terapeute in die Onderwys Sektor		41 581				41 581
5	Verdere Onderwys en Opleiding	351 475	351 475	-	-	-	
	<i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding.</i> waarvan voorwaardelike toekenning: VOO Kollege Sektor herkapitalisering		351 475	-	-	-	351 475
6	Volwasse Basiese Onderwys en Opleiding	177 353	177 325	28	-	-	
	<i>Om aan volwassenes die geleenthed te bied om hul vlak van geleterdheid en gesyferheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i>						
7	Klein kind ontwikkeling	651 468	619 969	31 499	-	-	
	<i>Om Klein kind onderwys (KO) vir Graad R en vroeër te voorsien.</i>						
8	Infrastruktuur Ontwikkeling	2 722 349	149 412	-	2 572 937	-	
	<i>Om infrastruktuur faciliteite vir die administrasie en skole te voorsien</i> waarvan voorwaardelike toekenning: Onderwys Infrastruktuuroekening (vroeër IGP)		122 169	-	1 263 612	-	1 385 781
9	Ondersteuning en Verwante Dienste	679 274	657 244	22 030	-	-	
	<i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien.</i>						
6	Provinciale Tesourie <i>Om regverdig hulpbron toekenning vir die Provincie van KwaZulu-Natal te verseker, analiseer en moniter regering (provinciaal, plaaslik, insluitende hul openbare entiteite) inkomste en uitgawe, en stel behoedsame finansiële bestuur en goeie beheer.</i>	878 315	809 999	57 498	10 818	-	215 598
1	Administrasie	117 338	111 174	4 022	2 142	-	
	<i>Om ondersteuningsdienste aan die Minister en departement te verskaf.</i> waarvan spesifieke toekenning: Thuthuka Beursfond		4 000				4 000
2	Fiskale Hulpbronbestuur	110 123	109 857	-	266	-	
	<i>Om die fiskale hulpbronne van die provinciale en plaaslike regering doeltreffend te bestuur en te moniter.</i>						
3	Finansiële Bestuur	334 795	287 219	39 976	7 600	-	
	<i>Om doeltreffende bestuur van tseliese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i> waarvan oordragte aan openbare entiteite: KwaZulu-Natal Dobbelaer en Weddenskapsraad waarvan spesifieke toekenning: Inlywing van perdedwedrenne reguleerde in KZNDWR		39 276				39 276
4	Interne Audit	129 749	128 939	-	810	-	
	<i>Om doeltreffende risikobestuurstrategieën en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>						
5	Groei- en Ontwikkelingsfonds	186 310	172 810	13 500	-	-	
	<i>Om voorsering te maak vir spesiale projekte soos goegekeur deur die Provinciale Uitvoerende Raad.</i> waarvan voorwaardelike toekenning aan munisipaliteite Msunduzi elektrisiteits-verwante ontwikkeling Shayamoya eko-kompleks waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Strategiese Kabinet inisiatiewe Landelike ontwikkelingsprojekte		5 500 8 000				5 500 8 000
			8 820 100 000 50 000				8 820 100 000 50 000

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir allevlakte van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	30 914 196	28 624 542	692 479	1 597 175	-	6 399 486
1	Administrasie	581 340	571 829	3 061	6 450	-	-
2	Distrikgesondheidsdienste	14 720 035	14 210 678	391 617	117 740	-	132 600
3	Nood- Mediese Dienste	1 073 438	1 026 957	4 340	42 141	-	2 581
4	Provinciale Hospitaaldienste	8 788 275	8 634 529	67 085	86 661	-	-
5	Sentrale Hospitaaldienste	3 079 392	3 053 388	5 004	21 000	-	17 213
6	Gesondheidswetenskappe en Opleiding	1 051 400	824 702	220 698	6 000	-	1 496 427
7	Gesondheidsgondersteuningsdienste	140 959	132 685	674	7 600	-	-
8	Bestuur van Gesondheidfasiliteite	1 479 357	169 774	-	1 309 583	-	-
	waarvan voorwaardelike toekennings: Gesondheidfasilitet hernwingstoekening UOWP Geintegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Verbetering van infrastruktur ondersteuning		59 326 2 580 20 787	- - -	1 103 143 - -	-	1 162 469 2 580 20 787
8	Menslike Nedersettings <i>Om 'n bemagtigende omgewing vir die ontwikkeling van volhoubare menslike nedersettings, in samewerking met belanghebbendes, die kwaliteit van lewe vir almal in KwaZulu-Natal te verbeter.</i>	3 600 282	399 805	3 087 469	113 008	-	3 273 045
1	Administrasie	184 669	178 168	265	6 236	-	-
2	Behuisingsbehoefte, navorsing en beplanning	17 155	17 055	-	100	-	-
3	Behuisingontwikkeling implementering, beplanning en doelwitte	3 213 530	146 768	3 000 827	65 935	-	-
4	Behuising Batebestuur, Eiendomsbestuur	184 928	57 814	86 377	40 737	-	-
	waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekennung waarvan voorwaardelike toekenning aan munisipalteite Akkreditering van munisipalteite waarvan oordragte aan openbare entiteit: Nasionale Behuisingfinansies Korporasie waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekennung waarvan voorwaardelike toekenning aan munisipalteite Instandhouding van R293 eiendomme en EEDBS Munisipale belasting		69 962 36 689 20 000 50 881 14 500	3 000 527 65 170 - 40 465 -	3 135 659 36 689 20 000 50 881 14 500	-	137 386

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betallings vir kapitaalbates	Betallings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentskap te wees rakende die bestuur van gemeenskapveiligheidsinisiatiwe ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i>	181 295	180 133	12	1 150	-	2 580
	1 Administrasie	47 804	47 346	12	446	-	
	<i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>						
	2 Provinciale Siviele Sekretaris <i>Om oorsigtelike funksies oor die kantoor van die Provinciale Kammisans en gespesialis erde, eenhede, so wel as gemeenskap polsie verhouding op 'n provinsialevlak uit te voer.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies	133 491	132 787	-	704	-	2 580
			2 580				-
10	Die Koninklike Huishouding <i>Om 'n volhoubare en bevorderlike omgewing vir die Zulu-monarg te skep ten einde sy rol te vervul en sy pligte na te kom.</i>	54 211	26 760	22 548	2 403	2 500	24 893
	1 Ondersteuningsdienste - Sy Majesteit die Koning.....	42 226	16 198	22 403	1 125	2 500	
	<i>Om die algehele bestuur te behartig, met inbegrip van die levering van administratiewe, finansiële en uitvoerende steun en die verskaffing vanregs- en menslike hulpbrondienste aan die departement.</i> waarvan oordrage aan openbare entiteit: Koninklike Trust waarvan spesifieke toekenning: Eerste eis in terme van Afdeling S34(2) van die Wet op Openbare Finansiële Bestuur (WOFB)			22 393			22 393
	2 Koninklike Huisholdings Beplanning en Ontwikkeling.....	9 047	7 744	145	1 158	-	2 500
	<i>Om voorsering te maak vir die algehele infrastruktuurontwerp en instandhouding van die koninklike wonings.</i>						2 500
	3 Sy Majesteit, die Koning, se Plassie.....	2 938	2 818	-	120	-	
	<i>Verseker dat kommersiële lewensvatbaarheid en gewoontereg relevansie in terme van die plassie in staat is om by te dra tot die verligting van armoede en ander verantwoordelikhede.</i>						
11	Ko-operatiewe Bestuur en Traditionele Sake <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker.</i>	1 348 076	1 087 152	180 112	80 812	-	180 598
	1 Administration	318 005	300 224	4 615	13 166	-	
	<i>Om voorsering te maak vir korporatiewe en finansiële ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid.</i> waarvan spesifieke toekenning: uMsekeli Munisipale ondersteuningsdienste mediese fonds verpligting vir pensionarise			2 400			2 400
	2 Plaaslike Bestuur.....	208 791	207 419	450	922	-	
	<i>Om 'n institutionele, administratiewe en finansiële en publieke raamwerk te implementeer.</i> of which specific allocations are: Infrastructure provision for soccer stadia						
	3 Ontwikkeling en Beplanning.....	525 621	296 970	174 847	53 804	-	
	<i>Om geïntegreerde ontwikkelings beplanning bevorende en die ontwikkeling van gelofwardig en maklike GOP's te faciliteer.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite Klein dorpie rehabilitasie Korridors ontwikkeling Massifikasiëring program Operasionele ondersteuning aan TSCs Ontwikkelings-beplanning gedeelde dienste Rampbestuur Skema ondersteuningsprogram Volhoubare leefwyse uitstalling uMhlathuze Water waarvan spesifieke toekenning: Agri-besigheid Ontwikkelings Agentskap (ADA)		3 471				3 471
	4 Traditionele en Institusionele Bestuur.....	295 659	282 539	200	12 920	-	18 850
	<i>Om lewensvatbare en volhoubare Traditionele instellings te bevorder en faciliteer.</i>						21 000

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer <i>Om die publiek met 'n pad vervoer stelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is, te voorsien.</i>	9 060 595	5 050 727	922 357	3 087 511	-	2 920 814
1	Administrasie <i>Om die departement van strategiese beplanning, finansiële bestuur en korporatiewe steundiens te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektywe en volhoubare wyse na kom.</i>	254 624	242 568	6 901	5 155	-	
2	Vervoer Infrastruktur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die levering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiif is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> waarvan voorwaardelike toekenning: Provinciale Padonderhoud toekenning (vroeër IGP) UOWP Geïntegreerde Toekenning vir provinsies	6 877 668	3 824 790	3 695	3 049 183	-	
3	Vervoer Begrypighede..... <i>Om die voorstiening van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ordinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusmaking programme te implementeer.</i> waarvan voorwaardelike toekenning: Openbare Vervoer bedrywigheid toekenning waarvan spesifieke toekenning: Leerder vervoer	1 184 123	279 049	904 798	276	-	
4	Vervoer Regulasie	699 740	666 270	958	32 512	-	1788 158 59 443
5	Gemeenskapsgebaseerdeprogram..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe, te lei en bestuur.</i>	44 440	38 050	6 005	385	-	904 783 168 430
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwarende burgers daar te stel deur die voorstiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 497 952	1 492 215	839 119	166 618	-	134 314
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvervoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en readsdiens, ens te verskat.</i>	444 523	413 837	6 509	24 177	-	
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te voorsien, insluitende dienste vir bejaardes, mense besmet en geaffekteer deur MIV en VIGS en gestremdes, sowel as in die veld van sosiale verligting.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Absorbering van gegradueerde maatskaplike werkers Ondersteuning aan die NGO sektor	509 926	253 525	215 615	40 786	-	
3	Kinders en Families..... <i>Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekenning: Kinder-en Jeugsgorg	985 143	492 478	480 371	12 294	-	
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvorkoming en anti-dwelmissbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekenning: Slagoffer Bemagtiging Program Voorsering van skuing vir slagoffers van geslag-gebaseerde geweld.	288 131	207 530	67 322	13 279	-	
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien om bemagtigingsgeleenthede te faciliteer.</i>	270 229	124 845	69 302	76 082	-	9 164 10 727

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			R'000	R'000	R'000	R'000	
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 369 361	776 511	488 109	104 741	-	608 853
1	Administrasie..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiwe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i>	332 381	306 922	1 677	23 782	-	
2	Eiendom..... <i>Om die voorstoring van akkommodasie en bestuurdienste aan klante te verskaf en te faciliteer, optimale gebruik van staat vasteiendom te bereik, geïntegreerde dienslewering, beleidsontwikkeling en monitering en evaluering, asook die uitverhuur van geboue en grondwaardering te verbeter. waarvan spesifieke toekenning: Betaling van munisipale eiendomstarwe Regering Vaste Bate Bestuursplan Wet Vaste Bate Register National Jeugdiens program Richmond Gemeenskapsontwikkeling pogram</i>	615 691	130 335	484 990	366	-	
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens klientspesifikasie voorsiening te maak. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning</i>	421 289	339 254	1 442	80 593	-	
				3 168			3 168
				19 845			19 845
15	Kuns en Kultur <i>Om wêreldklas bibliotek en argief dienste vir die mense van KwaZulu-Natal te lewer</i>	705 112	313 838	308 030	83 244	-	403 907
1	Administrasie	100 579	99 619	720	240	-	
2	Kulturele Aangeleenthede..... <i>Om projekte en tussenredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep. waarvan voorwaardelike toekenning aan munisipaliteite Museum subsidies Kuns Sentrum Operasionele onkoste waarvan oordragte aan openbare entiteite: The Playhouse Company</i>	149 620	96 844	45 379	7 397	-	
3	Biblioteek- en Argiefsdienste..... <i>Om biblioteek en informasielidste, asook argiefsdienste te voorsien. waarvan voorwaardelike toekenning: Biblioteekdienste waarvan voorwaardelike toekenning aan munisipaliteite Biblioteekdienste UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke of voorwaardelike toekenning aan munisipaliteite: Provinsialisasie van biblioteke</i>	454 913	117 375	261 931	75 607	-	
				31 183	27 571	64 000	122 754
				2 102	24 883	-	24 883
					234 360	-	210 2
						-	234 360
16	Sport en Ontspanning <i>Om die sport en rekreasie engewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoog prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwonders van KwaZulu-Natal verbeter word.</i>	456 379	321 623	90 527	44 229	-	198 770
1	Administrasie	89 263	75 066	146	14 051	-	
2	Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekenning aan munisipaliteite Infrastrukture waarvan spesifieke toekenning: Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir provinsies Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Oorlogskamer ingrypingsprogram Hoy Park Sportontwikkeling Sentrum Umgungundlovu Sport Akademie</i>	367 116	246 557	90 381	30 178	-	
					52 200	-	52 200
					78 306	7 129	85 435
						2 102	2 102
					8 058	-	8 058
					7 325	12 650	19 975
						30 000	30 000
						1 000	1 000
Total		96 609 666	77 580 813	10 884 345	8 142 008	2 500	20 195 014

No. 2**6 kuNtulikazi 2015****[Umbhalo wesiNgisi unyathelwe ngNdunankulu]**

UMTHETHO WOKWABIWA KWEZIMALI, 2014 (Umthetho Na. 03 ka 2014)

Uvunywe ngomhlaka 12-11-2014

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2014/15 ophela mhla zingama-31 kuNdasa wonyaka we-2015 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliko yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidindo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelolo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelolo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa KweZimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelolo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelone” kusho ukunikezelwa kweZimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelone, kuhlinzekelwe emthethweni wokwabiwa kweZimali weminyaka yonke okukhulunya ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizmu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunya ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kweZimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezelwa kweZisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandela yokwethulwa koHlelo Lokubika NgeZimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelone ngaphansi kwesigaba 76 soMthetho Wokuhathwa KweZimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zeZimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zeZimpahla zeZimali ngokwemogomo yokwethulwa kwe-format yokubikwa kweZimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kweZinkokhelo ezimayelana nokuthengwa kweZimpahla zeZimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamaspala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kamaspala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizmu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa KweZimali Zikahulumeni” kusho uMthetho Wokuphathwa KweZimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2014;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kweZimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe

kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuLanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekelwe izidingo zikahulumeni onyakeni wezimali we-2014/15, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhliso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokupathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusisigaba 29 soMthetho Wokupathwa Kwezimali zikaHulumeni –

- (a) Kumele kwensiwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokupathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwem abhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlizeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelone olunemibandela, zingasetshenziselwa izinhliso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuhela inhoso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhoso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhoso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokupathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidindo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
 - (b) Kwamenyezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma
 - (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2014/15 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2013/14 njengoba kwakuhleliwe.
- (2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye

(b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2014/15.

Ukubanjwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala unghambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe isidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nthuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali WesiFundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali WesiFundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqeleta ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlinzeke uMphathizimali WesiFundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali WesiFundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo ezinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali WesiFundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindeleyo;

(b) uma uMphathizimali WesiFundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali WesiFundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

(a) Anikeze umasipala othintekayo;

(i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi

(ii) nethuba lokunikeza incazeloebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi

(b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali WesiFundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni LesiFundazwe*.

(4) UNgqongqoshe WezeZimali WesiFundazwe kumele abike ukumisa kwesabelo –

(a) KuMcwaningi maBhku Jikelele;

(b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali WesiFundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali WesiFundazwe kumele-

(i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi

(ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudlulisa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali WesiFundazwe kumele asho ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwensiwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma kucela isikhuli sesifundazwe esidlulisa imali.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), futhi okungagunyazwanga ukuba zigcinwe ngomasipala ngokwesigabana (2), kumele zikhokhwe ngomasipala eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali WesiFundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali WesiFundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali WesiFundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

- (a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye
- (b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –
 - (i) Kuthunyelwe izincuzelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali WesiFundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwmigomo ebekiwe noma ibekelwe izinhlelo ezikhona;
 - (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali WesiFundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye
 - (iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyo buyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali WesiFundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) iminininingwane, ngendlela ebekiwe, yokudlulisa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudlulisa nokusetshenziswa okuhlelelw izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incuzelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2014.

Begrotingswetsontwerp, 2014

(ISheduli)

IVolt	Incazelo	Sekukonike	Imininingwane yemali eyabiwe				Imali eyabiwe yababalwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemikhoso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimall	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Inhovisi likaNdankulu <i>Ukusiza uNdankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekelo neminye imithetho ngokuti kwenzive ngobungcweti imiyalelo enikezwe imiryango, ukuhela nokwenza zonka izinhlelo zeSifundazive, ukukuthaza ukusebenza ngokubamibisa nokubusa kahle, kuhlinzekwe ngocwaningo lwezingubomgom olsuegophelweni eliphezulu kanye nezeluleko sezomthetho, ukwenza izinqubomgom ozhambisiza nemithetho, ulwazi kanye nemithetho, kanye nokweseka uphiko oluphezulu ekwenzeni imithetho nezinqbomgom.</i>	697 159	618 373	53 996	24 790	-	200 170
1	Ezokupathata <i>Ukwenza imisebenzi yokusiza uNdankulu kanye neNhoko Yomnyango ekulawuleni ilhovisi likaNdankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>UkuFaka amanzi nemigwaqo eMtholampilo waseLuwamba</i> <i>Ukubheka ezokuphepa ngokhetho lukazwelone</i>	205 990	201 468	1 333	3 189	-	30 000 5 000
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngecongo ukwenziva komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawululu kwezinguuko.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Uxaso Iwabafundi abantulayo abaphumelele ngamalengiso</i> <i>Isikhungo sesiFundazwe sokuqequesha abasenzi bakaHulumeni</i>	194 158	157 258	20 650	16 250	-	2 120 15 000
3	Izinqbomgom odukupathata <i>Ukusunguwa nokubekwa kwezinqbomgom zesifundazwe ezizosiza ekukhulsweni nasekuthuthukisweni kwestifundazwe.</i> <i>imal eduliselwa ezikhungweni zakuhlumeni ezizimele:</i> <i>Ibhodi lezokuGembula nokuBheja iakwaZulu-Natali</i> <i>isabelo esikhethekile okuyilesi:</i> <i>UkuLanganisa komlawuli wemjaho yamahhashi neBhodi lezokuGembula nokuBheja iakwaZulu-Natali</i> <i>Amafa aKwaZulu-Natali</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Uhlelo Iwamxusa entsha</i> <i>Umkhankaso i-Sukuma Sakhe</i> <i>UkuLanganisa izimali zokuhumana</i> <i>UkuLanganisa izimali zomfundaze</i>	297 011	259 647	32 013	5 351	-	32 013
2	IsiShayamthetho sesiFundazwe <i>Ukukhwa iishayamthetho esibhekana nezidingo zabantu baKwaZulu-Natali, kanye nokukuthaza impilo engcono kubantu ngokwelusa ukusetshenziswa kweziniszakuseberza ezikhona eSifundazweni.</i>	382 718	280 672	83 464	18 582	-	56 000
1	Ezokupathata <i>Ukubheka ulawulo-ikelele Lweshayamthetho Sesifundazwe.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Ucwaniqo ngamabhili esishayamthetho</i> <i>Ukuphuculwa kwezokuqoppa izinkulumo</i>	152 395	133 269	544	18 582	-	5 000 8 000
2	Imisebenzi Yephalamende <i>UkuHlinzekeka ngemisebenzi yezokupathata nokusiza amalungu ePhalamende ngeziniszakusebenza.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isikhwama samaqemu ezbombazwe</i> <i>Ukuapha nokubheka ukhetho lukazwelone</i> <i>Ukuphuculwa kwezokuqoppa izinkulumo</i>	230 323	147 403	82 920	-	-	30 000 7 000 6 000
3	Exolimo, ezeMvelo nokuThuthukiswa kweziphakathi yasemaphandleni <i>Ukunekela ngemisebenzi yeziolimo, yokuhlengwa kwezilwane, ezeMvelo nokupaththa kwezemvelo nokubheka ukuthuthukiswa kwezindawo zasemaphandleni, kubantu besifundazwe, kuhlanganyeliwe nabanye kanye nonphakathi.</i>	2 133 126	1 759 836	178 412	194 878	-	397 521
1	Ezokupathata <i>Ukweseke izingxyene eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.</i>	329 191	284 359	307	44 525	-	
2	Imisebenzi Yokuthuthukiswa Kwezolimo. <i>Ukunekela amanda nokugqula umphakathi wesifundazwe ukuba ubambe iqhaza kwezolimo nezokupaththa kwemvelo ukuze kuthuthukiswe umnotho wesifundazwe kuphinde kube nokudla okwanele esifundazweni.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxaso lokunakekelwa komhlaba</i> <i>Uhlelo olubanzi lokwesekwa kwezolimo</i> <i>izinhlelo ze-llima/Letsome</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>imal eduliselwa kezinye izikhungo</i> <i>Isikhungo sikuthuthukiswa kwezolimo</i> <i>imal eduliselwa esikhungweni esiphethwe nguhulumeni</i> <i>Mjindi Farming (Pty) Ltd</i> <i>isabelo esikhethekile yilesi:</i> <i>UkuLanganisa kwezinhlalo zokunisela</i>	1 803 935	1 475 477	178 105	150 353	-	10 854 212 632 69 093 4 181
3	Ukulawula KweZemvelo <i>Ukuqinisekisa kokulandewa kwemithetho eqondene nokupaththa kwezemvelo.</i> <i>uxhasomali olunemibandela yilolu</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>isabelo esinemibandela esiduliselwa komcaspa</i> <i>Umncitishwano wamadolobha abheka imvelo</i>	-	-	10 854 122 877 69 093 4 181	23 290	-	106 410 60 816 12 286
4	Ukucinwa Kwezemvelo <i>Ukuhekela ukuduliselwa kwezimali ezikhungweni ezahlukene esifundazweni okuyilezi ezilandelayo.</i> <i>imal eduliselwa ezikhungweni zakuhlumeni ezizimele:</i> <i>Ezemvelo KZN Wildlife</i> <i>isabelo esikhethekile yilesi:</i> <i>Ukunakekelwa imigwaqo yaseziqwini</i>	-	-	-	-	-	-

(Isheduli)

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamane	Izinkokhelo ezidululiswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zeziimphala	R'000	
4	Ezokuthuthukiswa komnotho nezokuVakasha	2 883 969	829 173	2 048 634	6 162	-	-	2 030 515
	Ukuhunzula nokugela arnacebo okudlodolabisa ukukhula komnotho, nokuba umgogoda wokushintsha ukupathwa nokuthuthukiswa komnotho, ukuhola ekuhlelwini nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshalwa kwezimali.							
1	Ezokuphatha	194 876	191 813	20	3 043	-	-	
	Ukuhlinzeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezyne izinhelo ngokwemisebenzi ekhona eyehlukehlukene. uxhasomali olunemibandela yilolu							
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		2 000					2 000
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiye	441 576	147 021	294 405	150	-	-	
	Ukuhlinzeka ngobuholi obunohlonze, umgudu kanye nokuxhunyanisa kwemisebenzi yokuhlomisa ngezomomtho esifundazeni.							
	Imali eduliselwa esikhungweni sikahulumeni esizimele:			185 000				185 000
	ithala Dev Finance Corp (ithala) isabelo esikhethekile yilesi			95 000				95 000
	Isikhwami saseKZN sokuthuthukiswa komnotho			837 274				
3	Ukuthuthukiswa Kwezohwebo Nezimboni	882 294	45 020	-	-	-	-	
	Ukuhuthaza ukukhulisa komnotho ngokuthuthukisa izimboni, ezohwebo kanye nokuthuthukiswa kotshalomi.							
	Imali eduliselwa esikhungweni zikahulumeni ezizimele:							
	Ichwebe lezohwebo i-Dube Tradeport			630 375				630 375
	Iziko lzewhebo nokutshalwa kwezimali laKwaZulu-Natali			77 342				77 342
	Isizinda sokuthuthukisa kwezimboni saseRichards Bay			68 170				68 170
	isabelo esikhethekile yilesi							
	Isikhungo iMoses Kotane			38 478				38 478
	Ikhomishani lasekZNN lezembukiso yebhayisikobho			22 909				22 909
4	Ukulawula Nokuphatha Kwamabihizini	110 360	32 955	77 282	123	-	-	
	Ukuvumele indawo yezamabihizini enokulungana nokuzibophezela komphakathi.							
	isabelo esikhethekile yilesi							
	Isikhungo saKwaZulu-Natali sokulawula imboni yeziphuzo							
5	Ukuhletha Kwezomnnotho	31 161	30 361	-	800	-	-	77 282
	Ukwakha izinqubomgomgo kanye namasu okusebenza ezomomtho zesifundazwe kanye namasu okusebenza okufuka nokukala intuthuko yezomomtho esimeme.							
6	Ezokuvasha	286 673	111 855	174 818	-	-	-	
	Ukuhuphula izinga lomnotho ngokuthuthukisa ezokuvasha.							
	isabelo esinemibandela esiduliselwa komasipala			500				500
	Urnjaoh wamahashi iDundee July							
	Imali eduliselwa esikhungweni zikahulumeni ezizimele:							
	Ibhodi lokubhekelwa koshaka laKwaZulu-Natali			56 109				56 109
	isabelo esikhethekile yilesi							
	Ucwanninge gnezindela zokuvumba oshaka ezingenangozi			4 770				4 770
	Umkhandlu wokuvakasha wakwaZulu-Natali			103 628				103 628
	isabelo esikhethekile yilesi							
	Umbuthano wezokuvakasha			6 360				6 360
7	Ezemvelo	937 029	270 148	664 835	2 046	-	-	
	Ukuqnisika kokulandewla kwemithetho eqondene nokuphatha kwezemvelo.							
	uxhasomali olunemibandela yilolu							
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		14 827					14 827
	Isabelo esinemibandela esiduliselwa komasipala							
	Unncintswano warmandoloba abheka imvelo			1 000				0 00
	Imali eduliselwa esikhungweni zikahulumeni ezizimele:							
	Ezemvelo KZN Wildlife			657 895				657 895
	Isabelo esikhethekile yilesi:							
	Ukunakekela imiqwao yaseziqwini			39 512				39 512
5	Ezemfundo	39 446 920	35 009 454	1 831 579	2 605 887	-	-	3 147 952
	Ukuhlinzeka ngamatuba alingele emfundu yeqophelo eliphezulu kubantu besifundazwe saKwaZulu-Natali							
1	Ezokuphatha	1 308 054	1 278 408	29 646	-	-	-	
	Ukusiza amahovisi ahlukeni omnyango ukwenza imisebenzi yawo							
	isabelo esikhethekile yilesi			9 822				9 822
	Ukwenza kangoono usizo lokwaha izingqalasizinda							
2	Imfundu yasezikoleni zomphakathi	32 638 540	31 076 207	1 529 383	32 950	-	-	
	Ukuhlinzeka ngemfundu yomphakathi esifundazweni.							
	Uxhasomali olunemibandela yilolu:							
	Uhlelo lokuhlinzeka izikole ngokudla okunempilo			1 233 884	-	3 650	-	1 237 534
	Uxhasomali lokuvuselel izikole zobuchephephe			23 480	-	21 800	-	45 280
	iSandulelangulazi neNgculazi (Ukfundiswa ngamakhono empilo)			41 461	10 800	-	-	52 261
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni			2 070	-	-	-	2 070
	Uxhasomali lokuthuthukisa izifundo zobuchwepheshi nezibalo ezikoleni ezingathuthukile (DiNaledi Schools grant)			10 068	-	9 500	-	19 568
	Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezenhalakahle							
3	Uxhasomali iwezikole ezizimele	74 395	-	74 395	-	-	-	2 580
	Ukusiza izikole ezizimele ngokoMthetho weZkole waseNingizimu ne Afrika							
4	Izikole zomphakathi eziyisipesheli	844 012	699 414	144 598	-	-	-	
	Ukuhlinzeka ngemfundu yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidringo.							
	Uxhasomali olunemibandela yilolu:							
	Ukuholela ngokukhetekili kochwepheshes bezomzimba kwezemfundu			41 581	-	-	-	41 581
5	Ukuqhubekeka nemfundu kanye nokuqequesha	351 475	351 475	-	-	-	-	
	Ukuhlinzeka ngemfundu eghubekayo nokuqequesha kumakolishi okugeqesha (FET) ngokuhambisa noMthetho Wemfundu Eghubekayo Nokuqequesha.							
	Uxhasomali olunemibandela yilolu:							
	Uxhasomali iwamakolishi emfundu ephakeme							
6	Imfundu Yabada Nokuqequesha	177 353	177 325	28	-	-	-	351 475
	Ukunikeza abantu abadala ithuba lokuthuthukisa amakhono abo okufunda nokubala, ngokuhambisa noMthetho Wemfundu Yabada.							
7	Ukuthuthukiswa kwemfundu yezingane	651 468	619 969	31 499	-	-	-	
	Ukuhlinzeka ngemfundu yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambil, ukuze qeqisikiswe ukuthi bonke abafundi bathola imfundu yasemazingeni aphansi ngaphambi kokuba bangene esikoleni.							
8	Kwezingqalasizinda	2 722 349	149 412	-	2 572 937	-	-	
	Ukuhlinzeka nokubekela izingqalasizinda zokuphatha nezikole							
	uxhasomali olunemibandela yilolu:							
	Uxhaso iweqalasizinda yesifundazwe							
9	Imisebenzi eyengezayo nemirye ehlobene nayo	679 274	122 169	22 030	1 263 612	-	-	1 385 781
	Ukuhlinzeka ngemisebenzi yokwese ka ngesikathsi sokuhlowa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundu usezingeni eliphezulu.							

(Isheduli)

IVoti	Incazelو	Sekukonke	Imininingwane yemali eyabwiwe				Imali eyabwiwe yabalulwa ngokukhethe kleyo
			R'000	Izinkokhelo zamanje	Izinkokhelo ezipidulisiwayo nemixhaso	Izinkokhelo zempahla	
6	uMgcinimafa wesifundazwe <i>Ukuhlinzekela ngesizinda seqophelo eliphezulu socwaningo lwezinqubomgomoe ezosiza ekufezeni imisebenzi kahulumeni</i>		878 315	809 999	57 498	10 818	215 598
	1 Ezokuphatha	117 338	111 174	4 022	2 142		
	<i>Ukuhlinzekela ngomsebenzi wokweseza uNgongqoshe kanye nomnyango.</i> <i>isabelo esikhethetkile yiles:</i> <i>Isikhwama somfundaze iThuthuka</i>			4 000			4 000
	2 Ukuphatwa kwezinsizakusebenza eziyimali	110 123	109 857	-	266		
	<i>Ukuphatwa nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya.</i>						
	3 Ukuphatwa Kwezimali	334 795	287 219	39 976	7 600		
	<i>Ukuqinisekisa ukuphatwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.</i> <i>Imali ediluselwa ezikhungweni zikahulumeni eziyimale:</i> <i>Ibhodi lezokuGembula nokuBheja laKwaZulu-Natali</i> <i>isabelo esikhethetkile okuyiles:</i> <i>Ukuhlanganiswa komlawayi wemjaho yamahhashi neBhodi lezokuGembula</i>			39 276		39 276	
	4 Ukucwaningwa Kwamabhu Kwangaphakathi	129 749	128 939	-	810		
	<i>Ukusungula amasu aphusole ezolawulo Iwangaphakathi, lokulawula kwezimo ezinobungozi, ukwakha nokuugina ubudlewane obuhle nesibenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali ekufezeni ihlosi wavo.</i>						
	5 Ukuhkhula Nentuthuko	186 310	172 810	13 500	-		
	<i>Ukuhlinzekela izinhlelo esikhethetkile ezigunyazwe i-Khabhinethi ezizonikeza ukukhula nentuthuko esifundazweni:</i> <i>isabelo ezinemibandela ezidiluselwa komasipala</i> <i>Intuthuko mayelana nogesi eMsundizi</i> <i>Ukwhakiwa kwezisinda sezimboni ezincane</i> <i>isabelo esikhethetkile yiles:</i> <i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i> <i>Izinhlelo zeKhabhinethi ezipakame</i> <i>Izinhlelo zokuthuthukisa izindawo zasemaphandleni</i>			5 500 8 000		5 500 8 000	
7	Ezempiyo <i>Ukuthuthukisa uholel iwezempiyo olusimeme noludidiyelwe kuwona wonke amazinga okunakekela, ngokubuka unakekelonggangi lwezempiyo ngoHlelo Lwezempiyo Lwezfunda.</i>	30 914 196	28 624 542	692 479	1 597 175		6 399 486
	1 Ezokuphatha	581 340	571 829	3 061	6 450		
	<i>Ukuhlinzezo ngawo wonke amasu okuhola, ukuxhumarisa nokulawula kwemisebenzi ekufezeni izimpokhelo zesimo sempilo ebulelekile yayo yonke imiphakathi esifundazweni, kanye nokuphatwa komnyango okuhambisana nemisebenzi yokubusa okuhle.</i>						
	2 Usizo Lwezempiyo Lwezfunda	14 720 035	14 210 678	391 617	117 740		
	<i>Ukuhlinzekela ngosizo iwezempiyo kanye nezibhedela zesifunda.</i> <i>isabelo esinemibandela esidiluselwa komasipala</i> <i>Imitholampilo yomasipala uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Oludidiyelwe LweSandulelangculazi neNgculazi</i> <i>Umshwälense KaZwelone weZempilo</i> <i>Uxhasomali ukuholmelisa ekunikezeni umphakathi imisebenzi yezenhalakale</i>			132 600 3 178 212 9 400 2 581		132 600 3 257 992 14 000 2 581	
	3 Imisebenzi Yezempiyo Ephuthumayo	1 073 438	1 026 957	4 340	42 141		
	<i>Ukuhlinzezo ngosizo iwezempiyo oluphuthumayo ngaphambili kokufika esibhedela kubandakanye nokwediluselwa kwenisinye isibhedela nokuhlela kwezintzo zokuthutha</i>						
	4 Imisebenzi Yasesibhedele Esifundazweni	8 788 275	8 634 529	67 085	86 661		
	<i>kuhlinzezo ngosizo iwasesibhedele olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlela ngemisebenzi yochwepheshes edingekeyo kubandakanye nomsebenzi wokuhlunyelwelisa kwezimilo, kanye nesigcawu soqequesho lochwepheshes bezempilo kanye nowaroring.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Ukuqesewha nokuthuthukisa koChwepheshes bezempilo</i> <i>isabelo esikhethetkile yiles:</i> <i>TB - GeneXpert (Umshini wokuhola isifo sofuba)</i>			292 837			292 837
	5 Imisebenzi Yosizo Lwasesibhedela	3 079 392	3 053 388	5 004	21 000		
	<i>Ukuhlinzezo ngemisebenzi yezempiyo esezeningeni eliphezulu nesigcawu sokoqesewha kwabasebenzi bezempilo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Imisebenzi Esezengeni Eliphezulu Kazwelone:</i>			1 491 596	4 831		1 496 427
	6 Izifundo Zezempilo Noqeqesho	1 051 400	824 702	220 698	6 000		
	<i>Ukuhlinzezo ngamathuba oeqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bonnyango.</i>						
	7 Imisebenzi Yosiza Lwasesibhedela	140 959	132 685	674	7 600		
	<i>Ukuhlinzezo ngoxhasomali emisebenzini yosizo iwezempiyo, ikakhulukazi i-Akhawunti Yokuhwebelana Ngemithi.</i>						
	8 Ukuphatwa Kwezinsisa Zezempiyo	1 479 357	169 774	-	1 309 583		
	<i>Ukuhlinzezo ukuphatwa kwezinsisa zezempiyo emitholampilo yomphakathi kanye nasezhungweni zezempiyo, ezbihedela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempiyo , ezbihedela zokufundela kanye nakwezinye izakhiwo nezinhlaka, ngokusebenzia lolu xhasomali oluphuthumayo olulandelayo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lokwakhwa Kabusha Kwezakhwi Zezempiyo</i> <i>Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>isabelo esikhethetkile yiles:</i> <i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i>			59 326 2 580	1 103 143		1 162 469 2 580
				20 787			20 787

(Isheduli)

IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezipahla zezimali		
			R'000	R'000	R'000	R'000	R'000	
8	Ezokuhaliswa kwabantu <i>Ukwakha isimo esivumelana nokuthuthukisa kwezingqalasizinda zokuhalisa kwabantu ngendlela yokubambisan, edidiyele zonke izinhla zikhulumeni.</i>	3 600 282	399 805	3 087 469	113 008	-	3 273 045	
	1 Ezokuphatha	184 669	178 168	265	6 236	-		
	<i>Ukukhombu nokukususa izinto ezipazamisa ukuphatha kanye nokwenza kangcono indlela okuduliswayo ngayo imininingwane yezimali nokuphatha.</i>							
	2 Izidingo, uwaringo nokuhlelela nokwakhwa kwezezindlu	17 155	17 055	-	100	-		
	<i>Ukusungula izinsizakusebenza zokuhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlizeka ngezinqbomgomu nokusiza ekuthulweni kwemisebenzi yezidlu.</i>							
	3 Ukuqalisa Kokwakhwa Kwezindlu	3 213 530	146 768	3 000 827	65 935	-		
	<i>Ukuhlizeka nokugapha ukwethuila kwemisebenzi yezidlu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenza imixhaso ehlukahukene ngokwezinqbomgomu kazweloneke neyefundazwe.</i>							
	<i>uxhasomali olunemibandela yilo:</i> Uxhasomali lowakhwa kwezindlu nokuhalisa kwabantu isabelo esinemibandela esidlilisewa komasipala Uhlelo iwezindawo zokuhalisa umphakathi Imali edulisewa esikhungweni sikhulumeni esizimele: Inkampani yokusiza ngezimali kwezindlu		69 962	3 000 527	65 170	-	3 135 659	
	4 Upkuphatwa Kwempahla Eyizakhiwo	184 928	57 814	86 377	40 737	-		
	<i>Upkuphatwa impahlia yomnyango emayelana nezindlu kanye nokuyinakekela, kanye nokugapha ukwethuila kwezinhlelo zezidlu ngokusebenza imixhaso ehlukahukene kazweloneke neyefundazwe.</i>							
	<i>uxhasomali olunemibandela yilo:</i> Uxhasomali lowakhwa kwezindlu nokuhalisa kwabantu isabelo esinemibandela esidlilisewa komasipala Ukunakekelwa kwezakhiwo zohlelo i R293 Intela yomasipala		11 040	85 881	40 465	-	137 386	
				50 881			50 881	
				14 500			14 500	
9	Ezokuphepha nokuxhumana nonphakathi <i>Ukuba ngabaholi abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.</i>	181 295	180 133	12	1 150	-	2 580	
	1 Ezokuphatha	47 804	47 346	12	446	-		
	<i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo iwezomthetho nolwabasebenzi.</i>							
	4 Isigungu esibhekela ukuphepha komphakathi sesiFundazwe <i>Ukwenza umsebenzi wokubeha ukusebenza KweHlovisi likaKhomishana WesiFundazwe, nezinhlaka ezikhethetekile, kanye nomudlelwano bomphakathi namaphoyisa.</i>	133 491	132 787	-	704	-		
	<i>uxhasomali olunemibandela yilo:</i> Uxhasomali luhuhomela ekunikezeni umphakathi imisebenzi yezenhlahakale		2 580	-			2 580	
10	Umnyango wezindaba zaseNdunkulu <i>Ukuladla isimo esifanele ukuthi iNgonyama yamaZulu ikwazi ukwenza imisebenzi yayo yokuhola, ukuthuthukisa nokuvikela isizwe samaZulu.</i>	54 211	26 760	22 548	2 403	2 500	24 893	
	1 Imisebenzi Yokulekelela – iNgonyama	42 226	16 198	22 403	1 125	2 500		
	<i>Ukusingathu ulawulo jikelele loMnyango obhekene nezindaba zaseNdunkulu. Kuhlanganisa nemali edulisewa esikhwameni sokubhekela iNdunkulu.</i>			22 393			22 393	
	<i>Imali edulisewa esikhungweni zikhulumeni ezizimele:</i> Isikhwama saseNdunkulu isabelo esikhethetekile yiles: Ukuhkhoka imali eyasethenziswa ngokweqile ngokwesigaba 34(2) soMthetho WokuPhatha KweZimali ZikaHulumeni					2 500	2 500	
	2 Ukuthuthukisa Nokuhelwa Kwezigodlo	9 047	7 744	145	1 158	-		
	<i>Ukuhlizeka ngayo yonke ingqalasizinda edingekeyo kanye nokunakekela kweziGodlo.</i>							
	3 Amapulazi eNgyonyama	2 938	2 818	-	120	-		
	<i>Ukuqiniseka ngokubaluleka ngokwesiko kwamapulazi nokuba akwazi ukuqedza ububha kanye nemirye imiserenyeSilo yokubheka nokuvikela abangenanardla.</i>							
11	Ukulawula ngokuhlane, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nolusheshisa ukulethwa kwezidlingo lubuye luqinisekise imiphakathi esimeme.</i>	1 348 076	1 087 152	180 112	80 812	-	180 598	
	1 Ezokuphatha	318 005	300 224	4 615	13 166	-		
	<i>Ukulekela ulGqongqosha nokwenza emrye imisebenzi yokulekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphatwa kwezimali.</i>			2 400			2 400	
	2 Ulawulo Lohulumeni Basekhaya	208 791	207 419	450	922	-		
	<i>Ukuqalisa ulhla lwezikhungo iwezokuphatha nohvezimali nokubandakanya umphakathi.</i>							
	<i>of which specific allocations are:</i> Infrastructure provision for soccer stadia							
	3 Intuthuko Nokuhela	525 621	296 970	174 847	53 804	-		
	<i>Ukukhuthaza ukulehla kwentuthuko okudidyle kanye nokuqinisekisa ukwenziswa kweziNhlelo zeNtuthuko Ezididyle ezikholekile.</i>		3 471				3 471	
	<i>uxhasomali olunemibandela yilo:</i> Uxhasomali oludidyle lokunikeza umphakathi umsebenzi kaHulumeni izabelo esinemibandela esidlilisewa komasipala Ukuvuselela kwamadolobha amancane Ukuthuthukisa kwezindawo ezikhethelwe ukuphupula umnotho Uhlelo lokudidylela zonke izinhlelo ezindaweni Ukuksiza ukusebenza kwezikhungo zasempahakathini Imisebenzi yokuhela intuthuko eyenziwa ngokuhlangana Ukuhbekela umonakalo Uhlelo lokwelekelela ezinye izinhlelo Umbukiso ngempilo equehubekela phambili Ukuufaka amanzo eMhlathuze isabelo esikhethetekile yiles:			26 300			26 300	
	<i>Isiklungo sikuthuthukisa kwezelimo</i>			58 500			58 500	
	<i>4 Ukulawula Kwezikhungo Zomdabu</i>	295 659	282 539	200	12 920	-	18 850	
	<i>Ukuthuthukisa nokuqinisekisa izikhungo zomdabu ezikwazi ukuzihlizekela.</i>							

(Isheduli)

IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemixaso	Izinkokhelo zempahla	Izinkokhelo zeimpahla zezimali	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Ezokuthutha <i>Ukuhlinzeka umphakathi ngenggalasizinda edidiyele nefinyelelekayo yezokuthutha, ukuthuthaza ukuphepha kwezokuthutha emgwageni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana rezidindo zentuthuko zesifundazwe.</i>	9 060 595	5 050 727	922 357	3 087 511	-	2 920 814
1	Ezokuphatha <i>Ukuhlinzeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusisa (ehlanganisa ukuphatha kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze qugqinisekiswe ukwenziva komsebenzi womnyango ngendlela edidiyelayo, esebeza kahe nesebenza isikhathi eside.</i>	254 624	242 568	6 901	5 155	-	
2	Izingqalasizinda zezokuthutha <i>Ukuhakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezingqalasizinda zokuthutha ezhilala isikhathi eside, nezingalimazi imvelo.</i> uxhasomali olunemibandela yilo: Uxhasomali lokulungiswa kwezingqalasizinda zokuthutha Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kaHulumeni	6 877 668	3 824 790	3 695	3 049 183	-	1 788 158 59 443
3	Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhlabo kazwelona, izinhlangano ezizimele nezinckampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwageni.</i> uxhasomali olunemibandela yilo: Uxhasomali lwemisebenzi yekuthuthwa komophakathi isabelo esikhethekile yilesi: Ukuthuthwa kwabafundi	1 184 123	279 049	904 798	276	-	904 783
4	Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwageni ngokulawula kokuhamba kwezimoto emigwageni yomphakathi, ukuhlonishwa komthetho, ukugalisa kwemirkhankaso yokuphepha emgwageni kanye nezinhlelo zokugwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	699 740	666 270	958	32 512	-	168 430
5	Izinhlelo Ezixile Emphakathini <i>Ukubhekela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokuduliselisa amakhono kuleyo mpifikathi eyayinciswe amathuba ngaphambilini, kuthi ngaleyo ndlela</i>	44 440	38 050	6 005	385	-	
13	Ezenhlahakahle nokuthuthukisa komphakathi <i>Ukuqugula imiphakathi ngokugugquzelwa ukuzibheka nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlahakahle ezididyle.</i>	2 497 952	1 492 215	839 119	166 618	-	134 314
1	Ezokuphatha <i>Ukuhlinzeka ngolawulo jikelele olwesekelwa emaswini okusebenza kanye nemisebenzi yokwelelela umnyango.</i>	444 523	413 837	6 509	24 177	-	
2	Usizo Lomphakathi <i>Ukuhlinzeka ngomsebenzi wosizo lwezenhlahakahle emphatathini nezibonelelo zomphakathi kanye nhlabo yezingane, iminderi, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyeze yisandulelangculazi nengculazi, abantu abahlukumezekile, kanye nasemkhheni wokuhlunkunyeza uxhasomali olunemibandela yilo:</i> Uxhasomali lwemisebenzi kaHulumeni yezenzhalakahle eyenziva umphakathi Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kaHulumeni isabelo esikhethekile okuyilesi; Ukuqashwa kwabafundile ezenhlahakahle Ukusiza izinhlangano ezizimele	509 926	253 525	215 615	40 786	-	3 746 2 000 65 645 43 032
3	Izingane neminden <i>Ukuhlinzeka ngokunakekelwa kwezingane neminden emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi.</i> isabelo esikhethekile okuyilesi; Ukunakekelwa kwezingane nentsha	985 143	492 478	480 371	12 294	-	
4	Imisebenzi yokubuya isimilo <i>Ukuhlinzeka ngemisebenzi yokulwisa nobugebengu nokusetshenziswa kwezidakaniswa kulabo ababuthakatha ngokubambisana nezinye izinhla nezinhlangano zomphakathi.</i> isabelo esikhethekile okuyilesi; Uhlelo lokufukula abahlukumezekile Ukunikezela ngezindawo zokuhlala kulabo abahlukumezekile	288 131	207 530	67 322	13 279	-	9 164 10 727
3	Intuthuko nocwaningo <i>Ukuhlinzeka ngezinhlelo ezigcinekayo ezizosiza abantu abahlwempu ukuba bafike ezingen ikuuzimela.</i>	270 229	124 845	69 302	76 082	-	
14	Ezemisebenzi kahulumeni <i>Ukuhlinzeka ngezokwakha ezingabizi nemisebenzi yokulawula kwezezindlu ngendlela efanele ezokukuthuthaza amathuba emisebenzi ukuze kuqedwe ububtha kuleli lakwaZulu-</i>	1 369 361	776 511	488 109	104 741	-	608 853
1	Ezokuphatha <i>Ukusingathwa ukuphatha jikelele komnyango, ukwakhiwa kwenqbomgomgo nguNgongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehovisi enobungcweti.</i>	332 381	306 922	1 677	23 782	-	
2	Umhlaba <i>Ukuqinisekisa ukusebenza kahe kophiko lwezemihlabu kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele.</i> izabelo esikhethekile okuyilesi: Ukukhkhela inteliazikamasipala Umthetho Wokuphatha kweMpahla kaHulumeni I-register yeMpahla kaHulumeni Uhlelo lukazwelona lwemisebenzi yentsha Uhlelo IwaseRichmond lokuthuthukisa umphakathi	615 691	130 335	484 990	366	-	484 955 44 952 28 433 7 500 20 000
3	Ukuhlinzeka ngezakhiwo, izinhla kanye nezinsizakusebenza <i>Ukuhlinzeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempatha ngesikhati esitanele futhi ngokulandele izimiso zayo.</i> uxhasomali olunemibandela yilo: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni isabelo esikhethekile yilesi Ukwenza kangcono usizo lokwakha izinqalasizinda	421 289	339 254	1 442	80 593	-	3 168 19 845

(ISheduli)

IVoti	Incazelo	Sekukonke	IminiNingwane yemall eyabiwe				Imall eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidululswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zeziimpahla zeziimall	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Ezobuciko namasiko <i>Ukuhlinze ka nokukuthhaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidindo ezaahlukene zabantu bakulesi sifundazwe ukuze kwenzive ngcono izinga labo lempilo.</i>	705 112	313 838	308 030	83 244	-	403 907
1	Ezokuphatha	100 579	99 619	720	240	-	
2	Ezamasiko	149 620	96 844	45 379	7 397	-	
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu	454 913	117 375	261 931	75 607	-	
	<i>Ukuthuthukisa imitapo yolwazi yompahathi kanye nezinqlobane zokugcina amagugu uxhasomali olunemibandela yilolu olulandelayo:</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi isabelo esinemibandela esidluliselwa komasipala Uxhaso Lwemisebenzi Yemitapo Yolwazi Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni isabelo esikhethetekile esibaribandela esidluliselwa komasipala okuyiles: Ukudululisele imitapo yolwazi kuHulumeni wesifundazwe		31 183	27 571	64 000	-	122 754
			2 102	-	-	-	24 883 2 102
					234 360	-	234 360
16	EzeMidlalo nezokuNgcebeleka <i>Ukuftaka izinguquko kwezemidlalo nokungebeleka ngokudidiyele, nangokubamba iqhaza kwanabangi, ukuthuthukisa kanye nezinhlolo ezisaberiza kakhu kuwowonke amabanga, ngokuqinisekisa ukuhambisana nezbopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali</i>	456 379	321 623	90 527	44 229	-	198 770
1	Ezokuphatha	89 263	75 066	146	14 051	-	
2	Ezemidlalo nezokuNgcebeleka	367 116	246 557	90 381	30 178	-	
	<i>Ukuqhakambisa, ukuthuthukisa nokuhlinze ka nezimali ezemidlalo esifundazweni.</i> isabelo esinemibandela esidluliselwa komasipala Izingqalasizinda uxhasomali olunemibandela yilolu olulandelayo: Ukubamba iqhaza kweningi nokuthuthukisa kwezeMidlalo Uxhasomali oludidiyele likunikeza umphakathi imisenzi kaHulumeni Uxhasomali oludidiyele likunikeza umphakathi imisenzi yesehlakahle kaHulumeni isabelo ezikhethetekile yleziki			52 200			52 200
			78 306	7 129	-	-	85 435
			-	2 102	-	-	2 102
			8 058	-	-	-	8 058
			7 325		12 650		19 975
				30 000			30 000
				1 000			1 000
Total		96 609 666	77 580 813	10 884 345	8 142 008	2 500	20 195 014

No. 3**6 July 2015**

[English text signed by the Premier]

**KWAZULU-NATAL
UNAUTHORISED EXPENDITURE
AUTHORISATION ACT, 2014
(Act No. 04 of 2014)**

Assented to 22 – 10 - 2014

ACT

To provide for the approval and authorisation of unauthorised expenditure referred to in the Schedule as a direct charge against the Provincial Revenue Fund; and to provide for matters connected therewith.

BE IT ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:-

Interpretation of Act

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act.

Approval of unauthorised expenditure

2. The unauthorised expenditure in the amount of R482 495 000 referred to in the Schedule and described in the selected Resolutions of the Provincial Public Accounts Committee (PPAC) identified in Column 2 of the Schedule, is approved and authorised as a direct charge against the Provincial Revenue Fund.

Effect of recovery of unauthorised expenditure

3. This Act does not detract from or limit any right or obligation to take appropriate steps to recover unauthorised expenditure from the responsible official or former official.

Short title

4. This Act is called the KwaZulu-Natal Unauthorised Expenditure Authorisation Act, 2014.

SCHEDULE

Amount Unauthorised (R)	Standing Committee on Public Accounts Resolution Reference	Financial Year	Vote Title
Column 1	Column 2	Column 3	Column 4
299 302 000	32/2013	2012/13	Education
12 813 000	33/2013	2012/13	Transport
24 570 000	34/2013	2011/12	Human Settlements
22 085 000	34/2013	2012/13	Human Settlements
117 618 000	35/2013	2012/13	Health
1 591 000	36/2013	2011/12	The Royal Household
4 516 000	38/2013	2012/13	The Legislature
482 495 000			

No. 3**6 Julie 2015**

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL
WET OP DIE MAGTIGING VAN ONGEMAGTIGDE
UITGAWES, 2014
(No. 04 van 2014)**

Goedgekeur op 22 – 10 - 2014

WET

Om die goedkeuring en magtiging van ongemagtigde uitgawes te verskaf soos vervat in die Bylae, as 'n direkte eis teen die Proviniale Inkomstefonds en om voorsiening te maak vir sake wat daarmee verband hou.

DAAR WORD deur die Proviniale Wetgewer van die Provinie van KwaZulu-Natal soos volg bepaal: -

Interpretasie van Wet

1. In hierdie Wet, tensy uit die konteks anders blyk, dra enige woord of uitdrukking waaraan 'n betekenis geheg is in die Wet op die Bestuur van Openbare Finansies, 1999 (Wet No. 1 van 1999) die betekenis wat in daardie Wet daaraan geheg is.

Goedkeuring van ongemagtigde uitgawe

2. Die ongemagtigde uitgawe in die bedrag van R R482 495 000 waarna in die bylae verwys word, en beskryf in die gekose Besluite van die provinsiale Staande Komitee oor Openbare Rekeninge geïdentifiseer in Kolom 2 van die Bylae, word goedgekeur en gemagtig as 'n direkte eis teen die Proviniale Inkomstefonds.

Effek van terugvordering van ongemagtigde uitgawe

3. Hierdie Wet doen nie afbreuk aan of beperk enige reg of verpligting om toepaslike stappe te doen om ongemagtigde uitgawe terug te vorder van 'n verantwoordelike beampete of vorige beampete nie.

Kort titel

4. Hierdie Wet heet die KwaZulu-Natal Wet op die Magtiging van Ongemagtigde Uitgawes, 2014.

BYLAE

Bedrag Ongemagtig (R)	Staande Komitee oor Openbare Rekening Besluit Verwysing	Finansiële jaar	Begrotingspos Titel
Kolom 1	Kolom 2	Kolom 3	Kolom 4
299 302 000	32/2013	2012/13	Onderwys
12 813 000	33/2013	2012/13	Vervoer
24 570 000	34/2013	2011/12	Menslike Nedersettings
22 085 000	34/2013	2012/13	Menslike Nedersettings
117 618 000	35/2013	2012/13	Gesondheid
1 591 000	36/2013	2011/12	Die Koninklike Huishouding
4 516 000	38/2013	2012/13	Proviniale Wetgewer
482 495 000			

No. 3**6 JkuNtulikazi 2015**

[Umbhalo wesingisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI
WOKUNIKA IMVUME YEZINDLEKO
EZINGAGUNYAZIWE, WEZI-2014**
(Umthetho na. 04 ka 2014)

Uvunywe mhlaka 22 - 10 - 2014

UMTHETHO

Ukuhlinzekela ukunika imvume negunya lokuba izindleko ezingagunyaziwe ezibalulwe kwiSheduli zikhokhelwe ngqo Esikhwameni Sezimali zeSifundazwe, kanye nokuhlinzekela izindaba ezihambisana nalokhu.

MAKUSHAYWE UMTHETHO yiSishayamthetho sesiFundazwe saKwaZulu-Natali, kanje:-

Ukuhunyushwa komthetho

1. Ngaphandle uma indikimba ikhomba okunye, kulo Mthetho lelo nalelo gama noma ibinzana lamagama elivele selinikezelwe incazelo Emthethweni

Wokuphathwa Kwezimali Zomphakathi, we-1999 (uMthetho No. 1 we-1999), linikezelwa yona leyo ncazelo.

Ukunikezelwa kwemvume yezindleko ezingagunyaziwe

2. Izindleko ezingagunyaziwe okukhulunywa ngazo kule Sheduli zesamba sezi-R482 495 000 futhi ezichazwe eZinqumweni Zekomidi Elisebenzayo Lesifundazwe Lamakhawunti Kahulumeni, ezihlonzwe Ohlwini Iwesi-2 IweSheduli, zinikwe imvume futhi zagunyazwa ukuba zikhokhelwe ngqo Esikhwameni Sezimali Zesifundazwe.

Ukukhokhiswa izindleko ezingagunyaziwe

3. Lo Mthetho awuhoxisi kumbe awuvimbeli nanoma yiliphi ilungelo noma isibopho sokuthatha izinyathelo ezifanele zokukhokhisa umsebenzi ofanele noma wangaphambilini lezo zindleko azenza singagunyaziwe.

Isihloko esifingqiwe

4. Lo Mthetho ubizwa ngokuthi uMthetho WaKwaZulu-Natali Wokunika Imvume Yezindleko Ezingagunyaziwe, wezi-2014

UHLU

Isamba Esingagunyaziwe (R)	I Refarensi Yezinqumo ZeKomidi Elimileyo LeSifundazwe Lama-Akhawunti Kahulumeni	Unyaka Wezimali	Isihloko Ivoti	
			i-Kholamu 1	i-kholamu 2
299 302 000	32/2013	2012/13	Ezemfundo	
12 813 000	33/2013	2012/13	Ezokuthutha	
24 570 000	34/2013	2011/12	Ezokuhlaliswa kwabantu	
22 085 000	34/2013	2012/13	Ezokuhlaliswa kwabantu	
117 618 000	35/2013	2012/13	Ezempilo	
1 591 000	36/2013	2011/12	Umnyango wezindaba zasendlunkulu	
4 516 000	38/2013	2012/13	yiSishayamthetho sesiFundazwe	
482 495 000				