



KwAZULU-NATAL PROVINCE
KwAZULU-NATAL PROVINSIE
ISIFUNDAZWE sAKwAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

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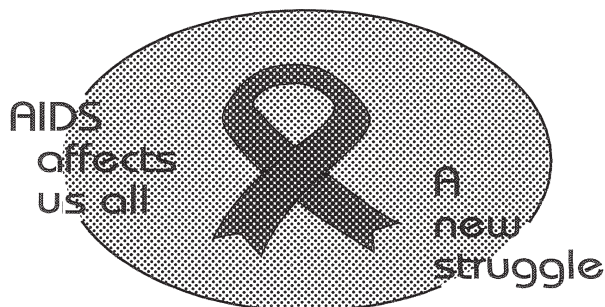
PIETERMARITZBURG

Vol. 10

16 NOVEMBER 2016
16 NOVEMBER 2016
16 KULWEZI 2016

No. 1755

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 94 OF 2016

CANDIDATE LIST: REVIEW IN TERMS OF ITEM 21 OF SCHEDULE 1A TO THE ELECTORAL ACT, 1998 (ACT NO. 73 OF 1998)

In terms of Item 21 of Schedule 1A to the Electoral Act, 1998 I, Nerusha Naidoo, Secretary of the KwaZulu-Natal Legislature, hereby publish the reviewed candidate list of the Inkatha Freedom Party.

No.	SURNAME	FULL NAMES	ID NUMBER
1.	Buthelezi	Phumzile Audrey Thandekile Nokuphiwa	5507100687 085
2.	Govender	Poobalan	5411215073085
3.	Shabalala	Ntandoyenkosi Bisset	7207125505085
4.	Mdletshe	Bonga Nkanyiso	5505155904082
5.	Ngwezi	Xolani	8312285658085
6.	Xulu	Funokwakhe Cedric	6609165391089
7.	Mncwango	Lindani Agnes	5607070661084
8.	Madlala	Moses Zamindlela Ngamizizwe	5905045673089
9.	Dlamini	Donatus Thulabezwe	7011305580086
10.	Msweli	Hildah Sizakele	4612250602081
11.	Mkhulise-Khumalo	Celukuthula Gugulethu	8409141294087
12.	Moolman	Elsie Johanna Susanna	4912220011086
13.	Mvelase	Sipho Andrias	5809285893086
14.	Mtshali	Dudu Catherine	6902280885089

15.	Khoza	Zwelombango Eric	5502235423084
16.	Dlamini	Sikhumbuzo Zephania	5812225185084
17.	Soobramoney	Thungaespri	5212200114086
18.	Shabalala	Nomahwanqa Victoria	4904190185081
19.	Sibisi	Musa Michael	7709225708089
20.	Combrinck	Henry Leach	5903225037084
21.	Wahab	Zahida	7110170145080
22.	Mhlongo	Xoliswa Fikelephi	8309090567089
23.	Sithole	Mthokozisi Christopher	6205265674084
24.	Madondo	Bhekinkosi Patrick	6206175843082
25.	Mchunu	Thembisile Happiness	5904150214086
26.	Xulu	Msawenkosi Petrick	8310066230082
27.	Ndlovu	Wezile Angel	8602140594081
28.	Mdlalose	Ntombikayise Goodness	6508050378088
29.	Ngema	Kusakusa Nelson	5711125334083
30.	Ntuli	Mandlenkosi Mzikayifani	5512245570089
31.	Mkhize	Noluthando Fortunate	9106300452089
32.	Ngcobo	Nomnikazi Siyabonga	7402135212083
33.	Zulu	Nkululeko Cecil Zithulele	6111175098085

34.	Ndlela	Vincent Bhekuyise	6702135352081
35.	Zwane	Sibusiso Sikhumbuzo Edgar	7303015579080
36.	Zondo	Mbekezeli Emmanuel	6103255265080
37.	Buthlezi	Mbongeleni Xolani	7304215358085
38.	Zungu	Nokukhanya Nokubonga	8504191085086
39.	Nxumalo	Mpendulo Christopher	7002245677082
40.	Diedericks	Willem Barend	8004115005088
41.	Ncube	Dompasi Alson	5710315612084
42.	Gumede	Velangenkosi Mfaniseni	6308265799081
43.	Shangase	Vukani Christopher	7801175649080
44.	Mthembu	Zithulele Gregory	8502115187087
45.	Ngubane	Vumelani	8001135330082

N NAIDOO

Secretary to the KwaZulu-Natal Legislature

KENNISGEWING 94 VAN 2016**KANDIDAATLYS: HERSIENING INGEVOLGE ITEM 21 VAN BYLAAG 1A VAN DIE KIESWET, 1998 (WET NO. 73 VAN 1998)**

Ek, Nerusha Naidoo, Sekretaris van die KwaZulu-Natal Wetgewer, publiseer hierby die hersiene kandidaatlys van die Inkatha Vryheid Party ingevolge item 21 van Bylaag 1A van die Kieswet, 1998.

No.	VAN	VOLLE NAME	ID NOMER
1.	Buthelezi	Phumzile Audrey Thandekile Nokuphiwa	5507100687 085
2.	Govender	Poobalan	5411215073085
3.	Shabalala	Ntandoyenkosi Bisset	7207125505085
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45.	Ngubane	Vumelani	8001135330082

N NAIDOO

Sekretaris van die KwaZulu-Natal Wetgewer

UHLA KWABAKHETHWA: UKUBUYEKEZWA NGOKOHLAMVU 21 LOHLELO 1A LOMTHETHO WOKHETHO, 1998 (UMTHETHO NO. 73 KA 1998)

NGOKOHLAMVU 21 lohlelo 1A loMthetho woKhetho, 1998, mina Nerusha Naidoo, uNobhala wesiShayamthetho saKwazulu-Natali, ngalokhu ngishicilela uhla olubuyekeziwe lwabakhethwa be-Inkatha Freedom Party.

No.	ISIBONGO	FULL NAMES	INOMBOLO KAMAZISI
1.	Buthelezi	Phumzile Audrey Thandekile Nokuphiwa	5507100687 085
2.	Govender	Poobalan	5411215073085
3.	Shabalala	Ntandoyenkosi Bisset	7207125505085
4.	Mdletshe	Bonga Nkanyiso	5505155904082
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44.	Mthembu	Zithulele Gregory	8502115187087
45.	Ngubane	Vumelani	8001135330082

N NAIDOO

UNobhala weSishayamthetho saKwaZulu-Natali

ACTS • WETTE

NOTICE 3 OF 2016

[English text signed by the Premier]

KWAZULU-NATAL APPROPRIATION ACT, 2016
(Act No. 02 of 2016)

Assented to on 13-05-2016

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2016/17 financial year ending on 31 March 2017, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Division of Revenue Act” means the Division of Revenue Act, 2016;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2016/17 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2016/17 financial year to finalise expenditure which could not take place in the 2015/16 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2016/17 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

- (i) give notice in the *Provincial Gazette* of a reallocation; and
- (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2016.

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	658 644	581 068	66 488	16 630	4 388	142 819
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i>	92 507	90 306	1 064	1 137	-	-
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i>	273 866	267 852	57	5 957	-	-
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i>	292 271	222 930	55 367	9 586	4 388	-
	<i>of which transfers to public entities are:</i> Amafa akwaZulu-Natali			30 028			30 028
	<i>of which specific allocations are:</i> Poverty Eradication Master Plan operations centre		11 775				11 775
	The Royal Household		25 688	15 167	3 620	4 388	48 883
	<i>of which transfer to public entity is:</i> The Royal Household Trust			15 167			15 167
	Centralisation of communications budget		52 153				52 153
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	440 862	335 585	97 097	8 200	-	30 000
	1 Administration <i>To conduct the overall management of the Provincial Legislature.</i>	171 165	161 816	1 149	8 200	-	-
	2 Parliamentary Business <i>To provide operational and institutional support to the Provincial Legislature.</i>	269 697	173 749	95 948	-	-	-
	<i>of which specific allocation is:</i> Political Parties' Fund			30 000			30 000
3	Agriculture and Rural Development <i>To promote sound agricultural practices that promote economic growth, food security and advancement of rural communities, through partnerships.</i>	2 170 644	1 742 000	249 496	179 148	-	532 083
	1 Administration <i>To support the line function components of the department in achieving their goals.</i>	486 144	433 010	4 192	48 942	-	-
	2 Agriculture..... <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i>	1 673 278	1 298 068	245 304	129 906	-	-
	<i>of which conditional grants are:</i> Land Care Programme grant		10 558		74		10 632
	Comprehensive Agricultural Support Programme grant		182 226		39 929		222 155
	Ilima/Letsema Projects grant		48 876		15 000		63 876
	EPWP Integrated Grant for Provinces		3 840				3 840
	<i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA)			128 397			128 397
	<i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd			53 183			53 183
	<i>of which specific allocation is:</i> Drought relief - scooping of dams and winter fodder		20 000		30 000		50 000
	3 Rural Development..... <i>To initiate, plan and monitor development in specific rural areas and facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	11 222	10 922	-	300	-	-
4	Economic Development, Tourism and Environmental Affairs <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	2 702 992	823 031	1 871 620	8 341	-	1 823 623
	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	226 179	223 916	578	1 685	-	-
	2 Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i>	414 345	148 506	265 764	75	-	-
	<i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala)			121 600			121 600
	<i>of which specific allocation is:</i> KZN Property Development Holdings SOC Ltd			39 400			39 400
	Enterprise Development Fund			82 200			82 200
	<i>of which specific allocations are:</i> KZN Growth Fund Trust			64 400			64 400
	Small Business Growth Enterprise			69 040			69 040

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion. of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) Richards Bay Industrial Development Zone (RBIDZ) KZN Film Commission of which specific allocation is: Moses Kotane Institute	768 338	39 963	729 355	-	-	
				384 223			384 223
				82 420			82 420
				126 370			126 370
				68 211			68 211
				45 431			45 431
4	Business Regulation and Governance..... To enable an equitable and socially responsible business environment. of which transfers to public entity is: KZN Liquor Authority	111 786	38 033	73 753	-	-	
				73 753			73 753
5	Economic Planning..... To develop provincial economic policies and strategies to achieve and measure sustainable economic development.	38 525	32 000	2 500	4 025	-	
6	Tourism To stimulate economic growth through tourism development. of which conditional allocation to municipalities is: Africa Bike Week event of which transfers to public entities are: KwaZulu-Natal Sharks Board (KZNSB) of which specific allocation is: Research on non-lethal shark deterrent KwaZulu-Natal Tourism Authority (TKZN) of which specific allocation is: Tourism Indaba	285 323	96 452	188 791	80	-	
				6 000			6 000
				69 175			69 175
				5 218			5 218
				101 846			101 846
				6 959			6 959
7	Environmental Affairs..... To ensure effective compliance and governance in respect of environmental management. of which conditional grant is: EPWP Integrated Grant for Provinces of which transfer to public entity is: Ezemvelo KZN Wildlife of which specific allocation is: Rhino anti-poaching Bhambatha lodge, Ingodini Border Caves Invasive Alien Species Programme	857 496	244 141	610 879	2 476	-	
			6 927				6 927
				604 227			604 227
				9 240			9 240
				4 500			4 500
				50 000			50 000
5	Education To provide equitable access to quality education for the people of KwaZulu-Natal.	45 464 373	41 223 371	1 875 975	2 333 135	31 892	3 569 971
1	Administration To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies. of which specific allocation is: Improving infrastructure support	1 833 037	1 717 984	32 570	50 591	31 892	
				10 746			10 746
2	Public Ordinary School Education..... To provide education in public primary and secondary schools from Grade 1 to 12 in accordance with SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces	37 899 641	36 373 158	1 475 542	50 941	-	
			1 348 407		6 840		1 355 247
			18 352		44 101		62 453
			2 790				2 790
			27 318				27 318
3	Independent School Subsidies..... To support independent schools in accordance with the South African Schools Act.	81 941	-	81 941	-	-	
4	Public Special School Education..... To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.	1 020 360	981 960	138 400	-	-	
5	Early Childhood Development.....	803 579	753 314	50 265	-	-	
6	Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation is: Water and sanitation at schools	2 509 501	277 898	-	2 231 603	-	
			46 375	-	1 911 946	-	1 958 321
					100 000		100 000
7	Examination and Education Related Services..... To provide specialist support services to public ordinary schools, including examination support services and quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 316 314	1 219 057	97 257	-	-	
			39 096	14 000	-	-	53 096
6	Provincial Treasury To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.	675 280	627 760	42 977	4 543	-	58 440
1	Administration..... To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.	134 652	124 060	7 872	2 620	-	
2	Fiscal Resource Management..... To effectively manage and monitor the provincial and local government fiscal resources. of which specific allocation is: Improving infrastructure support	103 056	102 770	-	286	-	
			9 185				9 185

(Schedule)						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
3	Financial Management..... To ensure effective and efficient management of physical and financial assets for provincial and local government. of which transfers to public entities are: KwaZulu-Natal Gaming and Betting Board (KZNGBB) of which specific allocation is: Replacement of biometric scanners	295 563	259 821	35 055	687	-
4	Internal Audit..... To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	121 683	120 683	50	950	-
5	Growth and Development..... To cater for special projects as approved by the Provincial Executive Council. of which specific allocation is: IALCH floor repairs	20 426	20 426	-	-	-
			3 000			
7	Health To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.	36 578 637	34 374 587	734 473	1 361 970	107 607
1	Administration..... To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice. of which specific allocation is: Improving infrastructure support	839 035	695 434	6 519	29 475	107 607
2	District Health Services..... To render Primary Health Care services and District Hospital services. of which conditional allocation to municipalities is: Municipal clinics of which conditional grants are: Comprehensive HIV, AIDS and TB grant National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	17 370 402	16 842 647	397 062	130 693	-
				169 048		
				4 151 572	7 674	
				10 001	5 082	
				13 000		
				175 000		
				369 378		
3	Emergency Medical Services..... To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.	1 199 775	1 143 802	4 392	51 581	-
4	Provincial Hospital Services..... To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research. of which conditional grant is: Health Professions Training and Development grant of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	9 723 434	9 636 201	62 233	25 000	-
				312 377		
				105 497		
				194 216		
5	Central Hospital Services..... To provide tertiary health services and to create a platform for the training of health workers. of which conditional grants are: National Tertiary Services grant of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	4 435 839	4 419 576	10 763	5 500	-
				1 590 263	6 023	
				30 000		
				112 101		
6	Health Sciences and Training..... To render training and development opportunities for actual and potential employees of the department.	1 100 150	842 326	252 824	5 000	-
7	Health Care Support Services..... To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services. of which specific allocation is: Hospital linen	326 487	317 307	680	8 500	-
				80 000		
8	Health Facilities Management..... To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures. of which conditional grants are: Health Facility Revitalisation grant EPWP Integrated Grant for Provinces of which specific allocation is: Exchange rate pressures - medicine, equipment and supplies	1 583 515	477 294	-	1 108 221	-
				367 238	747 455	
				7 122		
					110 000	
8	Human Settlements To deliver 200 000 suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.	3 485 112	422 620	3 028 198	34 294	-
1	Administration..... To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.	190 054	187 155	902	1 997	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	16 111	16 111	-	-	-	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> Human Settlements Development grant <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities CRU Programme <i>of which transfer to public entity is:</i> Housing Development Agency EPWP Integrated Grant for Provinces	3 096 492	219 354	2 844 841	32 287	-	-
			114 815	2 844 841	32 107	-	2 991 763
				26 792			26 792
				59 000			59 000
				18 000			18 000
			15 194				15 194
4	Housing Asset Management, Property Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which conditional grant is:</i> Human Settlements Development grant	182 455	-	182 455	-	-	-
				182 455			182 455
				132 939			132 939
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	210 123	207 142	14	2 967	-	16 043
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	68 896	66 890	14	1 992	-	-
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Local Government election monitoring	141 227	140 252	-	975	-	-
			11 043				11 043
			5 000				5 000
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	426 479	314 373	58 997	53 109	-	109 019
1	Administration <i>To provide the overall management of the department.</i>	63 462	77 643	319	5 500	-	-
2	Sport and Recreation <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional allocation to municipalities is:</i> Infrastructure: Sports development centre - Suspension of funds from 2015/16 <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Maintenance grant Social Sector EPWP Incentive Grant for Provinces	343 017	236 730	58 678	47 609	-	-
				10 000			10 000
			85 838	4 947			90 785
				2 000			2 000
				2 000			2 000
			6 234				6 234
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 545 923	1 403 000	47 497	95 426	-	188 883
1	Administration <i>To provide supporting services within the department, the Office of the Ministry and all special projects.</i> <i>of which specific allocation is:</i> uMsekefi Municipal Support Services pensioners' medical aid obligation	367 321	342 399	12 916	12 006	-	-
				2 400			2 400
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i>	249 953	248 091	479	1 383	-	-
3	Development and Planning <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Massification Programme Development Planning and Shared Services <i>of which specific allocation is:</i> Drought relief interventions	643 650	538 491	33 302	71 857	-	-
			3 667				3 667
				28 016			28 016
				4 800			4 800
			150 000				150 000
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils.</i>	284 999	274 019	800	10 180	-	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	9 571 940	5 170 110	1 053 563	3 343 714	4 553	3 178 478
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	310 192	268 942	20 549	16 148	4 553	
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	7 056 234	3 761 441	13 469	3 281 324	-	1 925 378 56 055
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations (CBOs), non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, particularly those currently without or with limited access.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport	1 353 591	342 303	1 011 046	242	-	1 011 045 186 000
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	811 743	762 344	3 499	45 900	-	
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	40 180	35 080	5 000	100	-	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	2 778 162	1 731 444	879 872	159 867	6 979	1 089 040
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	507 896	477 937	6 585	22 080	1 314	
2	Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Absorption of social work graduates Support to the NGO sector Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS 6 per cent increase in transfers to NGOs Inkululeko Elderly Day Care Centre	680 234	327 682	277 623	73 453	1 476	3 958 114 331 66 861 111 427 73 808 75 401 15 773 2 523
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care Community-Based Care Services for Children 6 per cent increase in transfers to NGOs	1 075 997	548 784	480 005	44 614	2 594	6 082 91 340 247 949 82 561 51 475 27 808
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment Substance Abuse, Prevention and Rehabilitation 6 per cent increase in transfers to NGOs	286 895	219 673	59 464	6 958	800	17 998 23 057 18 262 2 829
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development	227 140	157 368	56 195	12 782	795	14 586 33 167 7 844

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 432 608	810 219	539 960	82 429	-	608 532
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	359 425	339 378	4 364	15 683	-	-
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> <i>Payment of municipal property rates</i> <i>of which specific allocations are:</i> <i>Government Immovable Asset Management Act (GIAMA)</i> <i>Fixed Asset Register</i>	647 907	113 921	533 966	20	-	-
				533 931			533 931
			44 661				44 661
			3 756				3 756
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which specific allocation is:</i> <i>Improving infrastructure support</i>	425 276	356 920	1 630	66 726	-	-
			4 471				4 471
			21 713				21 713
15	Arts and Culture <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	786 472	410 497	283 998	88 147	3 830	370 352
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	134 546	128 636	1 400	680	3 830	-
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional allocations to municipalities are:</i> <i>Museum subsidies</i> <i>Operational cost for art centres</i> <i>of which transfer to public entity is:</i> <i>The Playhouse Company</i> <i>of which specific allocation is:</i> <i>Arts and Culture Academy</i>	205 351	129 453	61 389	14 509	-	-
				8 887			8 887
				3 822			3 822
				8 176			8 176
					3 500		3 500
3	Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grants are:</i> <i>Community Library Services grant</i> <i>of which conditional allocation to municipalities is:</i> <i>Community Library Services grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which conditional allocation to municipalities is:</i> <i>Provincialisation of libraries</i>	446 575	152 408	221 209	72 958	-	-
			51 893	40 404	70 865	-	163 162
				37 075			37 075
			2 000				2 000
				180 805			180 805
Total		108 928 251	90 176 807	10 820 225	7 771 970	159 249	23 577 482

KENNISGEWING 3 VAN 2016

Engelse teks deur die Premier geteken]

KWAZULU-NATAL BEGROTINGSWET, 2016
(No. 02 van 2016)

Goedgekeur op 13-05-2016

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2016/17 finansiële jaar wat op 31 Maart 2017 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Inkomste ” beteken die wet op die Verdeling van Inkomste, 2016;

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2016/17 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet en die Wet op Openbare Finansiële Bestuur.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilling aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
- (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilling en word oorgesien na die 2016/17 finansiële jaar om uitgawes wat nie kon plaasvind in die 2015/16 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
- (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.

(3) Uitgawes goedgekeur in terme van subartikel (1) —

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilling wetgewing vir die 2016/17 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgename duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
- (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goedgekeurde of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voorwaardes ingevolge hierdie Wet; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en
 - (ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.
- (b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die teraflugging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

(i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

(ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

(a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en

- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriftlike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.
- (6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.
- (7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2016.

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalskates	Betelings vir finansiese skates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier ondersteun met die uitvoering van sy grondwetlike en statutêre plegte deur 'n geïntegreerde dienslewingsmodel te bevorder en koördinerende reëlings in die provinsie te verbeter, onder andere</i>	668 644	581 088	56 488	16 680	4 388	142 819
1	Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die welgewende en oorsig funksies en in die bevordering van korporatiewe bestuur.</i> <i>waaraan spesifieke toekenning:</i> <i>Voorziening van aangelegde water en ordentlike paaie vir Luvumba Kliniek</i>	92 507	90 306	1 064	1 137	-	-
2	Institusionele ontwikkeling..... <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie.</i>	273 866	267 852	57	5 957	-	-
3	Beleid en beheer..... <i>Om die ontwikkeling en implementering van beleid en strategieë te onderneem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waaraan oordragte aan openbare entiteit:</i> <i>Amafa aKwaZulu-Natali</i> <i>waaraan spesifieke toekennings:</i> <i>Die Uitwissing van Armoede Meesterplan bedryfssentrum</i> <i>Die Koninklike Huishouding</i> <i>waaraan oordragte aan openbare entiteit:</i> <i>Die Koninklike Huishouding Trust</i> <i>Sentralisering van kommunikasie begroting</i>	292 271	222 930	55 367	9 586	4 388	-
				30 028			30 028
			11 775				11 775
			25 688	15 167	3 620	4 388	48 863
				15 167			15 167
			52 153				52 153
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>	440 862	335 565	97 097	8 200	-	30 000
1	Administrasie <i>Om die algehele bestuur van die Provinsiale Wetgewer te behartig.</i>	171 165	161 816	1 149	8 200	-	-
2	Parlementêre Dienste..... <i>Om administratiewe en logistieke steun aan lede van die Provinsiale Wetgewer te verleen.</i> <i>waaraan spesifieke toekenning:</i> <i>Politieke Partye Fonds</i>	269 697	173 749	95 948	-	-	-
				30 000			30 000
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktieke te bevorder wat ekonomiese groei, voedselsekuriteit en bevordering van landelike gemeenskappe bevorder, in samewerking met vennote.</i>	2 170 644	1 742 000	249 496	179 148	-	532 083
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	486 144	433 010	4 192	48 942	-	-
2	Landbou-ontwikkelingsdienste..... <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting en hervorming en veeartsnykunde soos diersiekte beheer en voorkoming van soönitiese siektes, en veiligheid van diere voedselprodukte te verseker.</i> <i>waaraan voorwaardelike toekennings:</i> <i>Grondbewaring toekenning</i> <i>Omvattende landbou-ondersteuningsprogram</i> <i>Ilma/Letsema Projekte</i> <i>Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies</i> <i>waaraan oordragte aan openbare entiteit:</i> <i>Agri-besigheid Ontwikkelings Agentskap (ADA)</i> <i>waaraan oordrag aan provinsiale staatsbesigheidsonderneming:</i> <i>Mjindi Farming (Edms) Bpk</i> <i>waaraan spesifieke toekenning:</i> <i>Droogte verligting: Opskep van damme en winter voer</i>	1 673 278	1 298 068	245 304	129 906	-	-
			10 558		74		10 632
			182 226		39 929		222 155
			48 876		15 000		63 876
			3 840				3 840
				128 397			128 397
				53 183			53 183
			20 000		30 000		50 000
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	11 222	10 922	-	300	-	-
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategieë wat ekonomiese groei sal dryf en bevordering van versekerde omgewingsbestuur, onder andere</i>	2 702 992	823 031	1 871 620	8 341	-	1 823 623
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>	228 179	223 916	578	1 685	-	-
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> <i>waaraan voorwaardelike toekennings:</i> <i>lthala Ontwikkelingsfinansies Korp (lthala)</i> <i>waaraan spesifieke toekenning:</i> <i>KZN Eiendomsontwikkeling Publieke Maatskappy Bpk</i> <i>Ondernemings Ontwikkelingsfonds</i> <i>waaraan spesifieke toekenning:</i> <i>KZN Groeifonds Trust</i> <i>Klein besigheid groei onderneming</i>	414 345	148 506	265 764	75	-	-
				121 600			121 600
				39 400			39 400
				82 200			82 200
				64 400			64 400
				69 040			69 040

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalbates	Betelings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Handel- en Nywerheidsontwikkeling	769 338	39 983	729 355	-	-	
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.						
	waarvan oordragte aan openbare entiteit:						
	Dube Handelshawe Korporasie			384 223			384 223
	Handel en Belegging KwaZulu-Natal			82 420			82 420
	Richardsbaai Industriële Ontwikkelingsone			126 370			126 370
	KZN Film Kommissie			68 211			68 211
	waarvan spesifieke toekennings:						
	Moses Kotane Instituut			45 431			45 431
4	Besigheidsregulasie en bestuur	111 786	38 033	73 753	-	-	
	Om 'n regverdige en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.						
	waarvan oordragte aan openbare entiteit:						
	KZN Drank Owerheid			73 753			73 753
5	Ekonomiese Beplanning	38 525	32 000	2 500	4 025	-	
	Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volgehoue ekonomiese ontwikkeling te bereik en te meet.						
6	Toerisme	285 323	96 452	188 791	80	-	
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.						
	waarvan voorwaardelike toekennings aan munisipaliteite						
	Afrika fiets week			6 000			6 000
	waarvan oordragte aan openbare entiteit:						
	KwaZulu-Natal Haaieraad			69 175			69 175
	waarvan spesifieke toekenning:						
	Navorsing op nie-dodelike haai afskrikmiddel			5 218			5 218
	KwaZulu-Natal Toerisme Gesag			101 846			101 846
	waarvan spesifieke toekenning:						
	Toerisme Indaba			6 959			6 959
3	Omgewingsake	857 496	244 141	610 879	2 476	-	
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.						
	waarvan voorwaardelike toekennings:						
	UOWP Geïntegreerde Toekenning vir Provinsies		6 927				6 927
	waarvan oordragte aan openbare entiteit:						
	Ezemvelo KZN Wildlife			604 227			604 227
	waarvan spesifieke toekenning:						
	Anti-renosterstropery			9 240			9 240
	Bhambatha Lodge, Ingodini Grens Grotte			4 500			4 500
	Eksotiese Indringer Spesie Program			50 000			50 000
5	Onderwys	45 464 373	41 223 371	1 875 975	2 333 135	31 892	3 569 971
	Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien.						
1	Administrasie	1 833 037	1 717 984	32 570	50 591	31 892	
	Om voorsiening te maak vir die Uitvoerende Owerheid en die algehele bestuur van die departement.						
	waarvan spesifieke toekenning:						
	Verbetering van infrastruktuur ondersteuning		10 746				10 746
2	Openbare Gewone Onderwys	37 869 641	36 373 158	1 475 542	50 941	-	
	Om openbare gewone skoolonderwys in die provinsie te voorsien.						
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram		1 348 407		6 840		1 355 247
	Wiskunde, Skeikunde en Tegnologie toekenning		18 352		44 101		62 453
	UOWP Geïntegreerde Toekenning vir Provinsies		2 790				2 790
	Maatskaplike Sektor UOWP Aansporings Toekenning vir Provinsies		27 318				27 318
3	Onafhanklike Skoolsubsidies	81 941	-	81 941	-	-	
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
4	Openbare Spesiale Skoolonderwys	1 020 360	881 960	138 400	-	-	
	Om verpligende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Wetskrif 6 van Inklusiewe Onderwys.						
5	Kleinkindontwikkeling	803 579	753 314	50 265	-	-	
	Om Kleinkindonderwys (KO) vir Graad R en vroeër te voorsien.						
6	Infrastruktuur Ontwikkeling	2 509 501	277 898	-	2 231 603	-	
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien						
	waarvan voorwaardelike toekennings:						
	Onderwys Infrastruktuurtoekenning		46 375		1 911 946		1 958 321
	waarvan spesifieke toekenning:						
	Water en sanitasie by skole				100 000		100 000
7	Eksaminasie en Onderwys Verwante Dienste	1 316 314	1 219 057	97 257	-	-	
	Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien.						
	waarvan voorwaardelike toekenning:						
	MIV en VIGS (Lewensvaardigheid opvoeding)		39 096	14 000			53 096

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalskade	Betalings vir finansieel skade	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie and finansiële bestuur bevorder word.</i>	675 280	627 769	42 977	4 543	-	58 440
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologiese dienste te verskaf.</i>	134 552	124 060	7 672	2 620	-	-
2	Fiskale Hulpbronnbestuur..... <i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i> <i>waarvan spesifieke toekenning:</i> <i>Verbetering van infrastruktuur ondersteuning</i>	103 056	102 770	-	286	-	-
3	Finansiële Bestuur..... <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i> <i>waarvan oordragte aan openbare entiteite:</i> <i>KwaZulu-Natal Dobbels en Weddenskapsraad</i> <i>waarvan spesifieke toekenning:</i> <i>Vervanging van biometriese skanderingsmasjiene</i>	295 563	259 821	35 055	687	-	-
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle klienteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	121 683	120 683	50	950	-	-
5	Groei- en Ontwikkelingsfonds..... <i>Om voorsiening te maak vir spesiale projekte soos goedgekeur deur die Provinsiale Uitvoerende Raad.</i> <i>waarvan spesifieke toekenning:</i> <i>IALCH vloer herstelwerk</i>	20 426	20 426	-	-	-	-
			3 000				3 000
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	36 578 637	34 374 587	734 473	1 361 978	107 607	8 670 787
1	Administrasie..... <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekenning:</i> <i>Verbetering van infrastruktuur ondersteuning</i>	839 035	695 434	6 519	29 475	107 607	-
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Munisipale Klinieke</i> <i>waarvan voorwaardelike toekennings:</i> <i>Omvattende MIV, VIGS en TB-toekenning</i> <i>Nasionale Gesondheids Assuransie</i> <i>Maatskaplike Sektor UOWP Aansporings Toekenning vir Provinsies</i> <i>waarvan spesifieke toekenning:</i> <i>Nasionale Gesondheid Laboratorium foon vir dienste druk</i> <i>Wisselkoers druk - medisyne, gereedskap en voorraad</i>	17 370 402	16 842 647	397 062	130 693	-	-
			22 743				22 743
			16 842 647	397 062	130 693	-	-
			169 048				169 048
			4 151 572	84 997	7 674		4 244 243
			10 001		5 082		15 083
			13 000				13 000
			175 000				175 000
			369 378				369 378
3	Nood-Mediese Dienste..... <i>Om voor-hospitaal en nood mediese dienste te verskaf, insluitend verplasings tussen hospitale en beplande pasiëntvervoer.</i>	1 199 775	1 143 802	4 392	51 581	-	-
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiwe hospitaaldienste, sowel as algemene spesialisasies, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Opleiding en Ontwikkeling van Professionele Gesondheidswerkers</i> <i>waarvan spesifieke toekenning:</i> <i>Nasionale Gesondheid Laboratorium foon vir dienste druk</i> <i>Wisselkoers druk - medisyne, gereedskap en voorraad</i>	9 723 434	9 636 201	62 233	25 000	-	-
			312 377				312 377
			105 497				105 497
			194 216				194 216
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Nasionale Tersiêre Dienste</i> <i>waarvan spesifieke toekenning:</i> <i>Nasionale Gesondheid Laboratorium foon vir dienste druk</i> <i>Wisselkoers druk - medisyne, gereedskap en voorraad</i>	4 435 839	4 419 576	10 763	5 500	-	-
			1 590 263	6 023			1 596 286
			30 000				30 000
			112 101				112 101
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiële gesondheidswerkers.</i>	1 100 150	842 326	252 824	5 000	-	-
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste en gespesialiseerde ortopediese en plastiese dienste te voorsien.</i> <i>waarvan spesifieke toekenning:</i> <i>Hospitaal linne</i>	326 487	317 307	680	8 500	-	-
			80 000				80 000
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskaps-gesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Gesondheidsfasiliteite herwinningstoekenning</i> <i>UOWP Geïntegreerde Toekenning vir Provinsies</i> <i>waarvan spesifieke toekenning:</i> <i>Wisselkoers druk - medisyne, gereedskap en voorraad</i>	1 583 515	477 294	-	1 106 221	-	-
			367 238		747 455		1 114 693
			7 122				7 122
					110 000		110 000

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalskade	Betalings vir finansieel skade	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings <i>Om 200 000 goedgete behuisingseenhede en verblyfregte te lewer oor die volgende vyf jaar, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagtiging van vroue in konstruksie.</i>	3 485 112	422 620	3 028 198	34 294	-	3 189 412
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.</i>	190 054	187 155	902	1 997	-	
2	Behuisingseenhede, navorsing en beplanning <i>Om werkluis te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisingseenhede se lewering prosesse die verbetering daarvan.</i>	16 111	16 111	-	-	-	
3	Behuisingseenhede implementering, beplanning en doelwitte <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid</i> <i>waarvan voorwaardelike toekennings:</i> <i>Menslike vestigingsontwikkeling toekenning</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> <i>Operasionele onkoste van geakkrediteerde munisipaliteite</i> <i>Gemeenskaps residensiële eenheid program</i> <i>waarvan oordragte aan openbare entiteite:</i> <i>Behuisingseenhede Agentenskap</i> <i>UOWP Geïntegreerde Toekenning vir Provinsies</i>	3 096 492	219 354	2 844 841	32 297	-	
			114 815	2 844 841	32 107		2 991 763
				26 792			26 792
				59 000			59 000
				18 000			18 000
			15 194				15 194
4	Behuising Batebestuur, Eiendomsbestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land and 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordragte na ander entiteit:</i> <i>KZN Behuising Fonds</i> <i>waarvan voorwaardelike toekennings:</i> <i>Menslike vestigingsontwikkeling toekenning</i>	182 455	-	182 455	-	-	
				182 455			182 455
				132 939			132 939
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentenskap te wees rakende die bestuur van gemeenskapveiligheidsinisiatiewe ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i>	210 123	207 142	14	2 967	-	16 043
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbronde te verskaf.</i>	68 896	66 890	14	1 992	-	
2	Burgerlike Oorsig <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kammisars en gespesialiseerde eenhede, sowel as gemeenskap polisie verhouding op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Maatskaplike Sektor UOWP Aansporings Toekenning vir Provinsies</i> <i>waarvan spesifieke toekenning:</i> <i>Plaaslike regering stemming monitering</i>	141 227	140 252	-	975	-	
			11 043				11 043
			5 000				5 000
10	Sport en Ontspanning <i>Om die sport en rekreasie omgewing te herskep deur geïntegreerde, volhoubare</i>	426 479	314 373	58 997	53 109	-	109 019
1	Administrasie <i>Om die algehele bestuur van die departement te behartig.</i>	83 462	77 643	319	5 500	-	
2	Sport en ontspanning <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> <i>Infrastruktuur: Sportontwikkeling Sentrum - Opskorting van vonds van</i> <i>waarvan voorwaardelike toekenning:</i> <i>Deelname aan Massa Sport en Rekreasie</i> <i>UOWP Geïntegreerde Toekenning vir Provinsies</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> <i>Instandhoudings toekenning</i> <i>Maatskaplike Sektor UOWP Aansporings Toekenning vir Provinsies</i>	343 017	236 730	58 678	47 609	-	
				10 000			10 000
				85 838	4 947		90 785
				2 000			2 000
				2 000			
			6 234				6 234
11	Ko-operatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te</i>	1 545 923	1 403 000	47 497	95 426	-	188 883
1	Administrasie <i>Om voorsiening te maak vir korporatiewe en finansiële ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid.</i> <i>waarvan spesifieke toekenning:</i> <i>uMseke Munisipale ondersteunings dienste mediese fonds vergoeding vir pensionante</i>	367 321	342 399	12 916	12 006	-	
				2 400			2 400
2	Plaaslike Bestuur <i>Om 'n institusionele, administratiewe en finansiële en publieke raamwerk te implementeer.</i>	249 953	248 081	479	1 383	-	
3	Ontwikkeling en Beplanning <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>waarvan voorwaardelike toekennings:</i> <i>UOWP Geïntegreerde Toekenning vir provinsies</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Massifikasie program</i> <i>Ontwikkelings-beplanning en gedeelde dienste</i> <i>waarvan spesifieke toekenning:</i> <i>Droogte rampingryping</i>	643 650	538 491	33 302	71 857	-	
			3 667				3 667
				28 016			28 016
				4 800			4 800
			150 000				150 000
4	Tradisionele en Institusionele Bestuur <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i>	284 999	274 019	800	10 180	-	

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae					Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiele bates		
		R'000	R'000	R'000	R'000	R'000	R'000	
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefte van die provinsie.</i>	9 571 940	5 170 110	1 053 563	3 343 714	4 553	3 178 478	
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe stundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	310 192	268 942	20 549	16 148	4 553		
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiel is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padonderhoud toekenning UOWP Geïntegreerde Toekenning vir Provinsies	7 056 234	3 761 441	13 469	3 281 324	-		
			1 925 378				1 925 378	
			56 055				56 055	
3	Vervoer Bedrywighede <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ordinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewustmaking programme te implementeer.</i> <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighede toekenning <i>waarvan spesifieke toekenning:</i> Lerder vervoer	1 353 591	342 303	1 011 046	242	-		
				1 011 045			1 011 045	
			186 000				186 000	
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetsdoepassing, implementering van padverkeer opvoeding en bewustmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	811 743	762 344	3 499	45 900	-		
5	Gemeenskapsgebaseerdeprogram <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	40 180	35 080	5 000	100	-		
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 778 162	1 731 444	879 872	159 867	6 979	1 089 040	
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en welgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.</i>	507 896	477 937	6 585	22 060	1 314		
2	Maatskaplike Welsynsdienste <i>Om geïntegreerde ontwikkelings-maatskaplike welsynsdienste aan onderbevoegdes en kwesbares te voorsien, in samewerking met belanghebbendes en sivile gemeenskaps organisasies.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporings Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Absorbering van gegradueerde maatskaplike werkers Ondersteuning aan die NGO sektor Versorging van en dienste aan bejaardes Dienste aan gestremdes MIV en VIGS 6 persent verhoging in oordragte na NGOs Inkululeko dagsorg sentrum	680 234	327 682	277 623	73 453	1 476		
			3 958				3 958	
			114 331				114 331	
			66 861				66 861	
				111 427			111 427	
				73 808			73 808	
				75 401			75 401	
				15 773			15 773	
					2 523		2 523	
3	Kinders en Families <i>Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekenning:</i> Versorging van en dienste aan families Kindersorg en beskerming Kleinkind-ontwikkeling en gedeeltelike versorging Kinders en jeug versorging Gemeenskaps-gebaseerde versorgingsdienste vir kinders 6 persent verhoging in oordragte na NGOs	1 075 997	548 784	480 005	44 614	2 594		
				6 082			6 082	
				91 340			91 340	
				247 949			247 949	
				82 561			82 561	
				51 475			51 475	
				27 808			27 808	
4	Herstellende dienste <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging Dwelmmisdad, voorkoming and rehabilitering 6 persent verhoging in oordragte na NGOs	286 895	219 673	59 464	6 958	800		
				17 998			17 998	
				23 057			23 057	
				18 262			18 262	
				2 829			2 829	
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Armoede verligting en volhoubare lewensbestaan Jeug ontwikkeling Vroue ontwikkeling	227 140	157 368	56 195	12 782	795		
				14 586			14 586	
				33 167			33 167	
				7 844			7 844	

(Bylaag)						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalsbates	Betalings vir finansiële bates
		R'000	R'000	R'000	R'000	R'000
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 432 608	810 219	539 960	82 429	-
1	Administrasie..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n posiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronnepraktieke, alle wettlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i>	359 425	339 378	4 364	15 683	-
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en bestuursdienste aan kliente te verskaf en te fasiliteer, optimale gebruik van staat vasteleiendom te bereik, geïntegreerde dienslewering, beleidsonwikkeling en monitering en evaluering, asook die uitvoer van geboue en grondwaarderings te verbeter.</i>	647 907	113 921	533 966	20	-
	<i>waarvan voorwaardelike toekenning:</i> Betalings van munisipale eiendomsdiens			533 931		533 931
	<i>waarvan spesifieke toekennings:</i> Regering Vaste Bate Bestuursplan Wet		44 661			44 661
	Vaste Bate Register		3 756			3 756
3	Voorziening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieursvoorsiening, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i>	425 276	356 920	1 630	66 726	-
	<i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies		4 471			4 471
	<i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning		21 713			21 713
15	Kuns en Kultuur <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te lewer</i>	786 472	410 497	283 998	88 147	3 830
1	Administrasie..... <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	134 546	128 636	1 400	680	3 830
2	Kulturele Aangeleenthede..... <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i>	205 351	129 453	61 389	14 509	-
	<i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Museum subsidies			8 887		8 887
	Kuns Sentrum Operasionele onkoste			3 822		3 822
	<i>waarvan oordragte aan openbare entiteite:</i> The Playhouse Company			8 176		8 176
	<i>waarvan spesifieke toekennings:</i> Kuns en kultuur akademie				3 500	3 500
3	Biblioteek- en Argief dienste..... <i>Om biblioteek en informasiedienste, asook argief dienste te voorsien.</i>	446 575	152 408	221 209	72 968	-
	<i>waarvan voorwaardelike toekenning:</i> Biblioteek dienste		51 893	40 404	70 865	163 162
	<i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Biblioteek dienste			37 075		37 075
	UOWP Geïntegreerde Toekenning vir Provinsies		2 000			2 000
	<i>waarvan spesifieke of voorwaardelike toekennings aan munisipaliteite:</i> Provinsialisasie van biblioteke			180 805		180 805
Total		108 928 251	90 176 807	10 820 225	7 771 970	159 249
						23 577 482

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WOKWABIWA KWEZIMALI, 2016 (Umthetho Na. 02 ka 2016)

Uvunywe ngomhlaka 13-05-2016

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2016/17 ophela mhla zingama-31 kuNdasa wonyaka we-2017 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2016;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke

ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2016/17, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhawameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokha kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2016/17 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2015/16 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
 - (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.
- (3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –
- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
 - (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
 - (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2016/17.

Ukubanjwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesifundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi esifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibhalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqeleta ukuhambisana nalomthetho; noma
 - (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlizenze uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
 - (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswa uma sipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe konyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebizalwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhangwe yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwesigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

(i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswa yasetshenziswa ngokwemigomo ebekiwe noma ibekelwe izinhlelo ezikhona;

(ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswa; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswa ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngokwesigabana (5) kumele sihlenganise nemali okuhloswe ukuba ikhokhwe ngezabelo esizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

(a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;

(b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswa zivikelwe imali ekhona noma imali eyongiwe yomasipala;

(c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye

- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2016.

(ISheduli)							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izimali eyabiwe yabalulwa ngokukhetha kileyo
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ihhovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekela neminye imithetho ngokuthi kwenziwe ngobungcweli iminyelelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhulhaza ukusebenza ngokubambisana nokubusa kahle.	658 644	581 088	56 488	16 680	4 388	142 819
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abephatshi emnyangweni.	92 507	90 306	1 064	1 137	-	-
2	Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguqo.	273 866	267 852	57	5 957	-	-
3	Izinqubomgomo nokuphatha Ukusungulwa nokubekwa kwezinqubomgomo zasilundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwezifundazwe.	292 271	222 930	55 367	9 586	4 388	-
	Imali edluliselwa ezikhungweni zikahulumeni ezizimale:			30 028			30 028
	Amafa aKwaZulu-Natali						
	izabelo ezikhethekile okuyilezi:						
	Isikhungo sesifundazwe esibhekene nokuqeda ububha		11 775				11 775
	Indlu yasendlunkulu		25 688	15 167	3 620	4 388	48 863
	Imali edluliselwa ezikhungweni zikahulumeni ezizimale:			15 167			15 167
	Isikhwama sokubhekela abasendlunkulu						52 153
	Ukuhlenganisa izimali zokuxhumana		52 153				
2	IsiShayamthetho sesifundazwe Ukuqinisa intando yeningi nokuzikhulhaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqoqho.	440 862	335 565	97 097	8 200	-	30 000
1	Ezokuphatha Ukubheka ulawulo-ikelele Lwesishayamthetho Sesifundazwe.	171 165	161 816	1 149	8 200	-	-
2	Imisebenzi Yephalamende Ukuhlazeka ngemisebenzi yezokuphatha nokusiza amatungu ePhalamende ngezinsizakusebenza.	269 697	173 749	95 948	-	-	-
	Isabelo esikhethekile okuyilezi:			30 000			30 000
	Isikhwama samaqembu ezombusazwe						
3	Ezolimo, ezeMvelo nokuThuthukiswa kwemiphakathi yasemaphandleni Ukukhulhaza imikhuba emihle kwezolimo egquguzelela ukukhula kwezomnotho, ukutholekela kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 170 644	1 742 000	249 496	179 148	-	532 083
1	Ezokuphatha Ukweseka izingxenywe ezigondene nemisebenzi ethile zomnyango, ekulezeni izinhloso zazo.	486 144	433 010	4 192	48 942	-	-
2	Ezolimo Ukunikezela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla ukuvela ezilwaneni.	1 673 278	1 298 068	245 304	129 906	-	-
	Uxhasomali olunemibandela yilolu:						
	Uxhaso lokunakekelwa komhlaba		10 588		74		10 632
	Uhlelo olubanzi lokwesekwa kwezolimo		182 226		39 929		222 155
	Izinhlelo ze-Ilma/Letsema		48 876		15 000		63 876
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		3 840				3 840
	Imali edluliselwa keziye izikhungo			128 397			128 397
	Isikhungo sikuthuthukiswa kwezolimo (ADA)						
	Imali edluliselwa esikhungweni esiphethwe nguhulumeni			53 183			53 183
	Mjindi Farming (Pty) Ltd						
	Isabelo esikhethekile yilezi:						
	Ukubhekela umonakalo obangwa isomiso (amadamu nanye ingqalasizinda)		20 000		30 000		50 000
3	Ukuthuthukiswa kwezindawo zasemaphandleni Ukuqeda, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuholo intuthuko kulezizindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalekilele nokuqinisa izinhlelo zomphakathi.	11 222	10 922	-	300	-	-
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo Ukusungula nokuqalisa amacebo okudllobalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhola ekukhuleni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukulishwa kwezimali.	2 702 992	823 031	1 871 620	8 341	-	1 823 623
1	Ezokuphatha Ukuhlazeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona ayehlukahlukene.	226 179	223 916	578	1 685	-	-

(iSheduli)						
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe			
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemixhaso	Izinkokhelo zempahla zezimali	Imali eyabiwe yabafuwa ngokukhethe kuyo
		R'000	R'000	R'000	R'000	R'000
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe Ukuhlinzeka ngobuhlobo obunobonisa, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni Imali eduliselwa esikhungweni sikahulumeni esizimele: Ithala Dev Finance Corp (Ithala) Isabelo esikhethekile yilezi Inkampani yokuthuthukiswa kokuphatywa kwempahla eKZN Isikhwama sokuthuthukiswa kwamabhizinisi Imali eduliselwa esikhungweni sikahulumeni esizimele: Isikhwama saseKZN sokuthuthukiswa komnotho Ibhizinisi lokukhulisa osomabhizinisi abasebancane	414 345	148 506	265 764	75	-
				121 600		121 600
				39 400		39 400
				82 200		82 200
				64 400		64 400
				69 040		69 040
3	Ukuthuthukiswa Kwezohwebo Nezimbongi Ukukhuthaza ukukhulisa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotsalomali. Imali eduliselwa esikhungweni sikahulumeni esizimele: Ichweba lezohwebo i-Dube Tradeport Iziko lezohwebo nokutshalwa kwezimali laKwaZulu-Natali Isabelo esikhethekile yilezi Isizinda sokuthuthukiswa kwezimbongi saseRichards Bay (RBIDZ) Ikhomishana laseKZN lezembukiso yebhayisikobho Isabelo esikhethekile yilezi Isikhungo iMoses Kotane	769 338	39 983	729 355	-	-
				384 223		384 223
				82 420		82 420
				126 370		126 370
				68 211		68 211
				45 431		45 431
4	Ukulawulwa Nokuphatywa Kwamabhizinisi Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi. Imali eduliselwa esikhungweni sikahulumeni esizimele: Isikhungo saKwaZulu-Natali sokulawula imboni yeziphuzo	111 786	38 033	73 753	-	-
				73 753		73 753
5	Ukuhlawulwa Kwezomnotho Ukwakha inqubo ngomnotho kanye namasu okusebenza ezomnotho zasifundazwe kanye namasu okusebenza okufezeka nokukala intuthuko yezomnotho esimeme.	38 525	32 000	2 500	4 025	-
6	Ezokuvakasha Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha. Isabelo esinemibandela esiduliselwa komagisela Isonto lemijaho yamabhayisikili ezwenikazi iAfrika Imali eduliselwa esikhungweni sikahulumeni esizimele: Ibhodi lokubhekelelwa koshaka laKwaZulu-Natali (KZNSB) Isabelo esikhethekile yilezi Ucwaningo ngezindlela zokuvimba oshaka ezingenangozi Umkhando wokuvakasha wakwaZulu-Natali (TKZN) Isabelo esikhethekile yilezi Umbuthano wezokuvakasha	285 323	96 452	188 791	80	-
				6 000		6 000
				69 175		69 175
				5 218		5 218
				101 846		101 846
				6 959		6 959
7	Ezemvelo Ukuqinisekisa kokulandelelwa kwemithetho egondene nokuphatywa kwezemvelo. Uxhasomali olunemibandela yilolu Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni Imali eduliselwa esikhungweni sikahulumeni esizimele: Ezemvelo KZN Wildlife Isabelo esikhethekile yilezi: Ukuvikela ukubulawa kobhejane Izindawo zokuhlala zaseBhambathu nase Ngodini Uhlelo lokususa izishalo izinobungozi	857 496	244 141	610 879	2 476	-
			6 927			6 927
				604 227		604 227
				9 240		9 240
				4 500		4 500
				50 000		50 000
5	Ezemfundo Ukuhlinzeka ngamathuba alingene emfundo yeqophele eliphezulu kubantu besifundazwe saKwaZulu-Natali	45 464 373	41 223 371	1 875 975	2 333 135	31 892
1	Ezokuphatya Ukusiza amahhovisi ahlukeni omnyango ukwenza imisebenzi yawo Isabelo esikhethekile yilezi: Ukwenza kangcono usizo lokwakha izingqalasizinda	1 833 037	1 717 984	32 570	50 591	31 892
			10 746			10 746
2	Imfundo yasezikoleni zomphakathi Ukuhlinzeka ngemfundo yomphakathi esifundazweni. Uxhasomali olunemibandela yilolu: Uhlelo lokuhlazeka izikole ngokudla okunempilo Uxhasomali lokusalela izikole zobuchwepheshe Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lokuhlomisa ekunikezeni umphakathi imisebenzi yezehlalakahe	37 699 641	36 373 158	1 475 542	50 941	-
			1 348 407		6 840	1 355 247
			18 352		44 101	62 453
			2 790			2 790
			27 318			27 318
3	Uxhasomali lwezikole esizimele Ukusiza izikole esizimele ngokomthetho weZikole waseNingizimu ne Afrika	81 941	-	81 941	-	-
4	Izikole zomphakathi eziyisipesheli Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo.	1 020 360	881 960	138 400	-	-
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebengeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathole imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni. of which specific allocation is:	803 579	753 314	50 265	-	-
6	Ukuthuthukiswa kwezingqalasizinda Ukuhlinzeka nokubhekelela ingqalasizinda yokuphatya nezikole Uxhasomali olunemibandela yilolu: Uxhaso lwengqalasizinda yesifundazwe Isabelo esikhethekile yilezi: Amanzi nokuthuthwa kwendle ezikoleni	2 509 501	277 898	-	2 231 603	-
			46 375		1 911 946	1 958 321
					100 000	100 000
7	Imisebenzi eyengezayo neminye ehlobene nayo Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlola kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. Uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi	1 316 314	1 219 057	97 257	-	-
			39 096	14 000		53 096
6	Umgcinimafu wesiFundazwe Ukwenza kangcono ukuthuthwa kwemisebenzi kahulumeni ngokunikekisa ukuthi okulandelelwe izinhlela ezibandakanyayo zithole lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.	675 280	627 760	42 977	4 543	-
1	Ezokuphatya Ukuhlinzeka ngomisebenzi wokweseka uNgqongqoshe kanye nomnyango.	134 552	124 060	7 872	2 620	-

(Isheduli)		Imininigwane yemali eyabiwe				
IVoti	Incwazelo	Sekukonke	Imininigwane yemali eyabiwe			
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemikhaso	Izinkokhelo zampahla	Izinkokhelo zezimpahla zezimali
		R'000	R'000	R'000	R'000	R'000
2	Ukuphathwa kwezinsizakusebenza eziyimali..... Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya. Isabelo esikhethekile yilezi: Ukwenza kangcono usizo lokwakha ingqalasizinda	103 056	102 770	-	286	-
3	Ukuphathwa Kwezimali..... Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya. Imali eduliselwa ezikhungweni zikahulumeni eziyimale: Ibhodi lezokuGembula nokuBheja laKwaZulu-Natali Isabelo esikhethekile okuyilezi: Ukushintshwa kwemishini yeBiometric	295 563	259 821	35 055	687	-
4	Ukuqaninisa Kwamabhuku Kwangaphakathi..... Ukusungula amasu aphusile ezolwulo kwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ukwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhlalo yawo.	121 683	120 683	50	950	-
5	Ukukhula Nentuthuko..... Ukuhliziseka izinhlelo ezikhethekile ezigunyazwe i-Khabinethi ezizonikeza ukukhula nentuthuko esifundazweni. Isabelo esikhethekile okuyilezi: Ukulungiswa kwesibhedlela iNkosi Albert Luthuli	20 426	20 426	-	-	-
7	Ezempilo..... Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwonke amazinga okunakekela, ngokubuke unseketongqangi lwezempilo ngoflelo lwezempilo lwezifundazwe.	36 578 637	34 374 687	734 473	1 381 970	107 607
1	Ezokuphatha..... Ukuhliziseka ngawo wonke amasu okuhlela, okukhulisa nokulawulwa kwemisebenzi ekuzekezeni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile yilezi: Ukwenza kangcono usizo lokwakha ingqalasizinda	839 035	695 434	6 519	29 475	107 607
2	Ukuthuthukisa ngosizo lwezempilo kanye nezibhedlela zesifundazwe. Isabelo esinembandela esiduliselwa komasipala Imitholampilo yomasipala Ukhasomali olunembandela yilolu: Ukhasomali Oludidiyelwe LweNgculazi, isandulela Ngculazi nesifo sofuba Umshwalense kaZwelonke weZempilo Ukhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezentlalakale	17 370 402	16 842 647	397 062	130 693	-
3	Imisebenzi Yezempilo Ephuthumayo..... Ukuthuthukisa ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanya nokwedutiselwa kwesinye isibhedlela nokuthethwa kwezinto zokuthutha iziguli.	1 199 775	1 143 802	4 392	51 581	-
4	Imisebenzi Yasesibhedlela Esifundazweni..... Ukuthuthukisa ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhliziseka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhlulisekisa kwezimo, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nokuqaninisa.	9 723 434	9 636 201	62 233	25 000	-
5	Imisebenzi Yezempilo Ezizingeni Eliphuzulu Kuzwelonke..... Ukuthuthukisa ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhliziseka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhlulisekisa kwezimo, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nokuqaninisa.	4 435 839	4 419 576	10 763	5 500	-
6	Imisebenzi Yezempilo Ezizingeni Eliphuzulu Kuzwelonke..... Ukuthuthukisa ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhliziseka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhlulisekisa kwezimo, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nokuqaninisa.	1 100 150	842 326	252 824	5 000	-
7	Imisebenzi Yokusiza nokweseka Ezempilo..... Ukuphatha ukuthuthukisa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhliziseka ngesabeni yasefondolo nemihle imisebenzi ekhethekile. Isabelo esikhethekile yilezi: Izingubo zasezibhedlela	326 487	317 307	680	8 500	-
8	Ukuphathwa Kwezinsiza Zezempilo..... Ukuhliziseka ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufunda kanye nakwezinye izakhiwo ukhasomali olunembandela yilolu: Ukhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Ukhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni Isabelo esikhethekile yilezi: Inkampani yeMithi kuZwelonke nesilinganiso sokushintshisana ngemali	1 583 515	477 294	-	1 106 221	-
8	Ezokuhlaliswa kwabantu..... Ukuthuthukisa ngamathuba ezindlu ezindaweni ezifanele eminyakeni emihlanu ezayo ngokuhlenganyela nazinye izinhlelo, ukuhlela imithetho nokuthuthukisa abasifazane emkhakheni wezokwakha.	3 485 112	422 620	3 028 196	34 294	-
1	Ezokuphatha..... Ukukhomba nokusiza izinto eziphezamisela ukuphatha kanye nokwenza kangcono indlela okudutswa ngayo imininigwane yezimali nokuphatha.	190 054	187 155	902	1 997	-
2	Izidingo, ucwaningo nokuhlelwa nokwakhiwa kwezindlu..... Ukusungula izinsizakusebenza zokukhombisa indlela izingqomo zomnyango zokutshala kwezimali nokuhliziseka ngezinqumbongo nokusiza ekuthuthweni kwemisebenzi yezindlu.	16 111	16 111	-	-	-

(ISheduli)							
iVoti	Incizelo	Sekukonke	Imininingwane yemali eyabiwe				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemichaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabalulwa ngokukhethe kileyo
		R'000	R'000	R'000	R'000	R'000	R'000
3	Ukuqaliswa Kokwakhiwa Kwezindlu Ukuhlinzeka nokuqapha ukwethulwa kwemisebenzi yezezidlu kuzozonke izifunda okuhlanganisa komasipala weThelu, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqubomgomo kazwelonke neyesifundazwe. Uxhasomali olunemibandela yilolu: Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu Isabelo esinemibandela esidluliselwa komasipala Izindleko zokusebenza komasipala abakhethile Uhlelo lwezindawo zokuhlalisa umphakathi Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo Sokuqaliswa Kokwakhiwa Kwezindlu Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni	3 096 492	219 354	2 844 841	32 297	-	
4	Ukuphalwa Kwempahla Eyizakhiwo Ukuphalwa impahla okwakungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhleba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala. Isabelo ezinemibandela ezidluliselwa emabhizinisini kahulumeni Isikhwama sokwakhiwa kwezindlu zaseKZN Uxhasomali olunemibandela yilolu: Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu	182 455	15 194	182 455	-	-	2 991 763 26 792 59 000 18 000 15 194
9	Ezokuphepha nokuxhumana nomphakathi Ukuba ngabali abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugwebu. 1 Ezokuphepha Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphepha, ezizimali, usizo lwemithetho nolwabasebenzi. 2 Isigungu esibhekela ukuphepha komphakathi wesifundazwe Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlobo ezikhethile, kanye nobudlelwano bomphakathi namaphoyisa. Uxhasomali olunemibandela yilolu: Uxhasomali lukhulumelela ekunikeni umphakathi imisebenzi yezinhlobo ezikhethile yilezi: Ukubhekelela ukhethe lokhulumeni baseKhyaya	210 123	207 142	14	2 967	-	16 043
10	Ezemidlalo nezokuNgebeleka Ukulaka izingquko kwezemidlalo nokungebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlobo ezisabenza kakhulu kuwowonke amabanga, ngokuginisekisa ukuthuthukisa nezibopho zikahulumeni zokwenza ngocono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali 1 Ezokuphepha Ukusingatha ukuphalwa jikelele komnyango, ukwakhiwa kwenquboqomongo ngokugqoshe kanye nabaphethi bomnyango. 2 Ezemidlalo nezokuNgebeleka Ukuphakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni. Isabelo esinemibandela esidluliselwa komasipala Isikhungo sokuthuthukisa ezemidlalo - kubuyiswa imali ya-2015/16 Isabelo ezikhethile yilezi: Uxhasomali olunemibandela yilolu olulandelayo: Ukubamba iqhaza kweningi nokuthuthukisa kwezemidlalo Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi kahulumeni Isabelo esinemibandela esidluliselwa komasipala Uxhasomali lokuvuselela izakhiwo Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezinhlobo ezikhethile	58 896	66 890	14	1 992	-	11 043
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubeka nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme. 1 Ezokuphepha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubelwa kuyo ukuphalwa kwezimali. Isabelo esikhethile yilezi: Imali yokulekelela abasebenzi bomsekelo abathatha umhlalaphansi 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobugqoshe, ukuphalwa nokuzibandakanya komphakathi kahulumeni basekhaya. 3 Intuthuko Nokuhlala Ukukhuthaza ukuhlala kwentuthuko okudidiyela kanye nokuginisekisa ukwenziwa kwezinhlobo zeNtuthuko ezididiyela ezikhethile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Imisebenzi yokuhlala intuthuko eyenziwa ngokuhlangana Uhlelo lokudidiyela zonke izinhlobo ezindaweni Isabelo esikhethile yilezi: Ukungelelela kukahulumeni ngesimo sesomiso 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokuginisekisa izigungu zomdabu.	426 479	314 373	58 997	53 109	-	109 019
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubeka nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme. 1 Ezokuphepha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubelwa kuyo ukuphalwa kwezimali. Isabelo esikhethile yilezi: Imali yokulekelela abasebenzi bomsekelo abathatha umhlalaphansi 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobugqoshe, ukuphalwa nokuzibandakanya komphakathi kahulumeni basekhaya. 3 Intuthuko Nokuhlala Ukukhuthaza ukuhlala kwentuthuko okudidiyela kanye nokuginisekisa ukwenziwa kwezinhlobo zeNtuthuko ezididiyela ezikhethile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Imisebenzi yokuhlala intuthuko eyenziwa ngokuhlangana Uhlelo lokudidiyela zonke izinhlobo ezindaweni Isabelo esikhethile yilezi: Ukungelelela kukahulumeni ngesimo sesomiso 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokuginisekisa izigungu zomdabu.	1 545 923	1 403 000	47 497	95 426	-	188 883
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubeka nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme. 1 Ezokuphepha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubelwa kuyo ukuphalwa kwezimali. Isabelo esikhethile yilezi: Imali yokulekelela abasebenzi bomsekelo abathatha umhlalaphansi 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobugqoshe, ukuphalwa nokuzibandakanya komphakathi kahulumeni basekhaya. 3 Intuthuko Nokuhlala Ukukhuthaza ukuhlala kwentuthuko okudidiyela kanye nokuginisekisa ukwenziwa kwezinhlobo zeNtuthuko ezididiyela ezikhethile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Imisebenzi yokuhlala intuthuko eyenziwa ngokuhlangana Uhlelo lokudidiyela zonke izinhlobo ezindaweni Isabelo esikhethile yilezi: Ukungelelela kukahulumeni ngesimo sesomiso 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokuginisekisa izigungu zomdabu.	367 321	342 399	12 916	12 006	-	2 400
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubeka nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme. 1 Ezokuphepha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubelwa kuyo ukuphalwa kwezimali. Isabelo esikhethile yilezi: Imali yokulekelela abasebenzi bomsekelo abathatha umhlalaphansi 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobugqoshe, ukuphalwa nokuzibandakanya komphakathi kahulumeni basekhaya. 3 Intuthuko Nokuhlala Ukukhuthaza ukuhlala kwentuthuko okudidiyela kanye nokuginisekisa ukwenziwa kwezinhlobo zeNtuthuko ezididiyela ezikhethile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Imisebenzi yokuhlala intuthuko eyenziwa ngokuhlangana Uhlelo lokudidiyela zonke izinhlobo ezindaweni Isabelo esikhethile yilezi: Ukungelelela kukahulumeni ngesimo sesomiso 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokuginisekisa izigungu zomdabu.	249 953	248 091	479	1 383	-	
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubeka nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme. 1 Ezokuphepha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubelwa kuyo ukuphalwa kwezimali. Isabelo esikhethile yilezi: Imali yokulekelela abasebenzi bomsekelo abathatha umhlalaphansi 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobugqoshe, ukuphalwa nokuzibandakanya komphakathi kahulumeni basekhaya. 3 Intuthuko Nokuhlala Ukukhuthaza ukuhlala kwentuthuko okudidiyela kanye nokuginisekisa ukwenziwa kwezinhlobo zeNtuthuko ezididiyela ezikhethile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Imisebenzi yokuhlala intuthuko eyenziwa ngokuhlangana Uhlelo lokudidiyela zonke izinhlobo ezindaweni Isabelo esikhethile yilezi: Ukungelelela kukahulumeni ngesimo sesomiso 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokuginisekisa izigungu zomdabu.	643 650	538 491	33 302	71 857	-	
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubeka nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme. 1 Ezokuphepha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubelwa kuyo ukuphalwa kwezimali. Isabelo esikhethile yilezi: Imali yokulekelela abasebenzi bomsekelo abathatha umhlalaphansi 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobugqoshe, ukuphalwa nokuzibandakanya komphakathi kahulumeni basekhaya. 3 Intuthuko Nokuhlala Ukukhuthaza ukuhlala kwentuthuko okudidiyela kanye nokuginisekisa ukwenziwa kwezinhlobo zeNtuthuko ezididiyela ezikhethile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Imisebenzi yokuhlala intuthuko eyenziwa ngokuhlangana Uhlelo lokudidiyela zonke izinhlobo ezindaweni Isabelo esikhethile yilezi: Ukungelelela kukahulumeni ngesimo sesomiso 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokuginisekisa izigungu zomdabu.	3 667	3 667	28 016 4 800	28 016 4 800	-	3 667 28 016 4 800
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubeka nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme. 1 Ezokuphepha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubelwa kuyo ukuphalwa kwezimali. Isabelo esikhethile yilezi: Imali yokulekelela abasebenzi bomsekelo abathatha umhlalaphansi 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobugqoshe, ukuphalwa nokuzibandakanya komphakathi kahulumeni basekhaya. 3 Intuthuko Nokuhlala Ukukhuthaza ukuhlala kwentuthuko okudidiyela kanye nokuginisekisa ukwenziwa kwezinhlobo zeNtuthuko ezididiyela ezikhethile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Imisebenzi yokuhlala intuthuko eyenziwa ngokuhlangana Uhlelo lokudidiyela zonke izinhlobo ezindaweni Isabelo esikhethile yilezi: Ukungelelela kukahulumeni ngesimo sesomiso 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokuginisekisa izigungu zomdabu.	284 999	274 019	800	10 180	-	150 000

IVoti	Incabezelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izinkokhelo ezidluliswayo nemixhaso	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Ezokuthutha <i>Ukuhlinzeka umphakathi ngengqalasizinda edidiyehwa yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokugcinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezane nezidingo zentuthuko zesifundazwe.</i>	9 571 940	5 170 110	1 053 563	3 343 714	4 553	3 178 478	
1	Ezokuphalha <i>Ukuhlinzeka umnyango ukuphalha jikelele, ukuphalha kwezimali nemisebenzi yokusiza (ehlengisa ukuphalha kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze kugcinisekise ukwaziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i>	310 192	268 942	20 549	16 148	4 553		
2	Ingqalasizinda yezokuthutha <i>Ukuqhekeka ukuthuthwa kwabantu, nezimpahla okutholakele kalula, okuphephile ngokunikezela ngezinqalasizinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokulungiswa kwezinqalasizinda zokuthutha Uxhasomali lokulomelisa ekunikezeni umphakathi umsebenzi kahulumeni	7 056 234	3 761 441	13 469	3 281 324	-		1 925 378 56 055
3	Imisebenzi yezokuthutha <i>Ukuhlala, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomthetho, ngokubambisana nemikhando kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukhumbano komphakathi, ikakhulukazi lepho kungatholakele nokufaka ukufundisa ngokuphepha emgwaqeni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi yokuthutha komphakathi Isabelo esikhethekile yilezi: Ukuthutha kwabafundi	1 353 591	342 303	1 011 046	242	-		1 011 045 186 000
4	Ukulawula Kwezokuthutha <i>Ukugcinisekisa isimo esiphephile emgwaqeni ngokulawula kokuhanjwa kwezinto emigwaqeni yomphakathi, ukuhloliswa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashisa nokubhaliswa nokunikeza kwamalayisense ezimolo nawabashayeli.</i>	811 743	762 344	3 499	45 900	-		
5	Izinhlelo Ezigxile Emphakathini <i>Ukuhlekela izinhlelo zentuthuko ezakhele ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyeyincishwe amathuba ngaphambilini, kuthi ngeleyo ndlela kukhuthazwe ukubamba kwayo iqhaza emnolweni wezwe.</i>	40 180	35 080	5 000	100	-		
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukuguqula imiphakathi ngokugqogqezela ukuzibheka nokuzibambela mathupha ngokuhlazeka nokuthuthukisa ezenhlalakahle ezididiyehwa.</i>	2 778 162	1 731 444	879 872	159 867	6 979	1 089 040	
1	Ezokuphalha <i>Ukuhlinzeka ngokwalo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i>	507 896	477 937	6 585	22 080	1 314		
2	Usizo Lomphakathi <i>Ukuhlazeka ngomsebenzi wosizo lwezinhlalakahle emphakathini nezibonelelo zomphakathi kanye nenhlalo yezingane, imindeni, abantu abadala, abantu abagatshengwayo nabahlukeyezwayo, abantu abahlukeyezwe yisandulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwa izidakamizwa nokugwema ubugebengu emphakathini.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezenhlalakahle eyenziwa umphakathi izabelo ezikhethekile okuyilezi: Ukuqashwa kwabafundele ezenhlalakahle Ukusiza izinhlangano ezizimele Ukunakekela nemisebenzi yabadala Imisebenzi yokusiza akakhubazekile Isandulela-ngculaza nesifo sengculaza Ukunyelwa ngamaphesenti ayisiluhupha izikhungo ezingenzi nzuzo Indawo yokunakekela abadala iNkululeko	680 234	327 682	277 623	73 453	1 476		3 958 114 331 66 861 111 427 73 808 75 401 15 773 2 523 44 614
3	Izingane nemindeni <i>Ukuhlazeka ngokunakekela kwezingane nemindeni emiphakathini ngokubambisana nezinhlelo nezinhlangano zomphakathi.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yemindeni Ukunakekela nokuvikela izingane Ukunakekela izingane nokufundisa Ukunakekela izingane nentsha Imisebenzi yokunakekela izingane esemiphakathini Ukunyelwa ngamaphesenti ayisiluhupha izikhungo ezingenzi nzuzo	1 075 997	548 784	480 905	2 523 44 614	2 594		3 958 114 331 66 861 111 427 73 808 75 401 15 773 2 523
4	Imisebenzi yokubuyisa isimilo <i>Ukuhlazeka ngemisebenzi yokulwisa nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlelo nezinhlangano zomphakathi.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukuvikela ubugebengu nokusiza abahlukeyezwe ubugebengu Ukuseka abahlukeyezekile Ukuvikela nokubuyisela esimweni abahlukeyezwe izidakamizwa Ukunyelwa ngamaphesenti ayisiluhupha izikhungo ezingenzi nzuzo	286 895	219 673	59 464	6 958	800		27 808
3	Intuthuko nozwano <i>Ukuhlazeka ngezinhlelo ezigcinakayo ezizosiza abantu abahlukeyezwe ukuba bafike ezingeni lokuzimela.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukuqeda kubutha nempilo eqhubekayo Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabesifazane	227 140	157 368	56 195	12 782	795		17 998 23 057 18 262 2 829
				14 586 33 167 7 844				14 586 33 167 7 844

(iSeduli)

IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
14	Ezemisebenzi kahulumeni <i>Ukuhlinzeka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezezindlu ngendlela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwe ubutha kuleli IsakwaZulu-Natali.</i>	R'000 1 432 608	R'000 810 219	R'000 539 960	R'000 82 429	R'000	R'000 608 532	
1	Ezokuphatha <i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubo ngomno ngokugqongoshe kanye nabaphathi boMnyango kanye nokuhlizeka ngemisebenzi yezokuphatha neyasekhovisi enobungcweli.</i>	359 425	339 378	4 364	15 683	-		
2	Ukuphathwa kwempahla <i>Ukuqinisekisa ukusebenza kahle kophiko lwezamihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlizekela ngendawo engabizi neyanele.</i> <i>isabelo ezinemibandela esidluliselwa komasipala:</i> <i>Ukukhokhela izintela zikamasipala</i> <i>isabelo ezikhethekile yilezi</i> <i>Umthetho Wokuphathwa kweMphahla kahulumeni</i> <i>I-register yeMphahla kahulumeni</i>	647 907	113 921	533 966	20	-		
			44 661				44 661	
			3 756				3 756	
3	Ukuhlinzeka ngezakhiwo, izinhloko kanye nezinsizakusebenza <i>Ukuhlinzeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni</i> <i>isabelo esikhethekile yilezi</i> <i>Ukwenza kangcono usizo lokwakha ingqalasizinda</i>	425 276	356 920	1 630	66 726	-		
			4 471				4 471	
			21 713				21 713	
15	Ezobuciko namasiko <i>Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokuvakasha ebhekela izidingo ezahlukeni zabantu bakulesi sifundazwe ukuze kwenziwe ngocono izinga labo lempilo.</i>	786 472	410 497	283 998	88 147	3 830	370 352	
1	Ezokuphatha <i>Ukusingatha ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezimali nezabasebenzi.</i>	134 546	128 636	1 400	680	3 830		
2	Ezamasiko <i>Ukusiza izinhlangano ezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Uxhaso lwezicininamagugu</i> <i>Izindleko zokusebenza kwezikhungo zobuciko</i> <i>Okunoluxhasomali olulandelayo:</i> <i>iPlayhouse Company/inkampani yemidlalo yeshashalazi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isikhungo sokufundisa ngamaciko namasiko</i>	205 351	129 453	61 389	14 509	-		
				8 887			8 887	
				3 822			3 822	
				8 176			8 176	
					3 500		3 500	
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezingqolobane zokugcina amagugu esifundazweni.</i> <i>uxhasomali olunemibandela yilolu olulandelayo:</i> <i>Uxhaso Lwemisebenzi Yemitapo Yolwazi</i> <i>isabelo esinemibandela esidluliselwa komasipala:</i> <i>Uxhaso Lwemisebenzi Yemitapo Yolwazi</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni</i> <i>isabelo esikhethekile esinemibandela esidluliselwa komasipala okuyilezi:</i> <i>Ukudlulisela imitapo yolwazi kuHulumeni wesifundazwe</i>	446 575	152 408	221 209	72 958	-		
			51 893	40 404	70 865		163 162	
			2 000	37 075			37 075	
							2 000	
				180 805			180 805	
Konke		108 928 251	90 176 807	10 820 225	7 771 970	159 249	23 577 482	

NOTICE 4 OF 2016

English text signed by the Premier]

**KWAZULU-NATAL SECOND ADJUSTMENTS
APPROPRIATION ACT, 2016**
(Act No. 01 of 2016)

Assented to on 13-05-2016

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year ending on 31 March 2016, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2016, provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2015/16 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2015, or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year, to

votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2016.

(Schedule)						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	737 794	618 204	71 717	45 373	2 500
1	Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i>	102 337	99 028	1 080	2 229	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> Bursaries for disadvantaged students who have excelled in matric Provincial Public Service Training Academy Centralisation of communications budget	285 993	275 144	312	20 537	-
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocations are:</i> The Royal Household <i>of which transfers to public entities are:</i> The Royal Household Trust <i>of which transfers to public entities are:</i> Amafa aKwaZulu-Natali <i>of which transfers to public entity is:</i> <i>of which special allocation is:</i> Provision of piped water and proper roads at Luwamba Clinic Operation Sukuma Sakhe (incl. equipping war rooms) OSS Diakonia Council of Churches Poverty Eradication Master Plan	339 464	244 032	70 325	22 607	2 500
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	484 941	306 592	87 372	10 977	-
1	Administration <i>To conduct the overall management of the Provincial Legislature.</i> <i>of which specific allocations are:</i>	165 529	153 960	592	10 977	-
2	Parliamentary Business <i>To provide operational and institutional support to the Provincial Legislature.</i> <i>of which specific allocations are:</i> Political Parties' Fund	239 412	152 632	86 780	-	-
3	Agriculture and Rural Development <i>To support the line function components of the department in achieving their goals.</i>	2 292 480	1 828 833	229 125	234 522	-
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	383 090	325 651	4 079	53 360	-
2	Agriculture <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant IlimaLetsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer to other entities:</i> Agri-business Development Agency (ADA) <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd Ithala Dev Finance Corp (Ithala) <i>of which specific allocation is:</i> Disaster relief funding	1 907 395	1 501 187	225 046	181 162	-
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas and facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	1 995	1 995	-	-	-
4	Economic Development, Tourism and Environmental Affairs <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	2 987 119	707 732	2 285 179	3 872	236
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	210 326	207 139	1 088	2 099	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) <i>of which specific allocation is:</i> KZN Growth Fund Trust	438 174	133 487	304 362	325	-
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) <i>of which specific allocation is:</i> TAF and marketing Richards Bay Industrial Development Zone (RBIDZ) <i>of which specific allocation is:</i> Moses Kotane Institute (Note full allocation from DEDEA is R49,577 million) KZN Film Commission	943 714	39 989	903 696	29	-

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	Business Regulation and Governance <i>To enable an equitable and socially responsible business environment, of which specific allocation is:</i> KZN Liquor Authority	99 491	29 308	70 065	118	-	70 008
5	Economic Planning <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	32 100	30 075	70 008 2 007	18	-	-
6	Tourism <i>To stimulate economic growth through tourism development, of which conditional allocations to municipalities:</i> Dundee July Beaches Development <i>of which transfers to public entities are:</i> Ezemvelo KZN Wildlife KwaZulu-Natal Sharks Board (KZNSB) <i>of which specific allocation is:</i> Research on non-lethal shark deterrent Maritime Centre of Excellence KwaZulu-Natal Tourism Authority (TKZN) <i>of which specific allocation is:</i> Tourism Indaba <i>of which specific allocation is:</i> Nelson Mandela Golf Championship	356 306	77 449	278 621 250 1 000 63 178 4 989 6 000 116 445 6 653 5 000	- 236	-	250 1 000 - 63 178 4 989 6 000 116 445 6 653 5 000
7	Environmental Affairs <i>To ensure effective compliance and governance in respect of environmental management, of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Greenest Municipality Competition <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife <i>of which specific allocation is:</i> Sakhela Isibaya Bhambatha Lodge, Ingodini Border Caves Invasive Alien Species Programme Parthenium Weed Clearing East3 Route Legacy project	917 008	190 285	725 340 8 852 1 000 718 966 8 000 4 500 35 000 5 500 12 000	1 383	-	8 852 1 000 718 966 8 000 4 500 35 000 5 500 12 000
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i>	43 162 870	38 779 237	1 908 512	2 442 229	31 892	3 616 300
1	Administration <i>To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies, of which specific allocation is:</i> Improving infrastructure support	1 689 968	1 524 150	30 931	102 995	31 892	-
2	Public Ordinary School Education <i>To provide education in public primary and secondary schools from Grade 1 to 12 in accordance with SA Schools Act, of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Indiza litigation matter	35 914 963	34 308 588	1 565 917	40 458	-	10 274 1 287 034 59 998 2 644 3 000 111 000
3	Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act.</i>	77 817	-	77 817	-	-	-
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education, of which conditional grant is:</i> OSD for Education Sector Therapists grant	959 199	830 791	126 408	2 000	-	13 079
5	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels, of which specific allocation is:</i>	740 420	722 120	18 300	-	-	-
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools, of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> Rehabilitation of schools damaged by floods	2 536 131	239 383	25 000	2 296 748	-	1 978 683 23 983
7	Examination and Education Related Services <i>To provide specialist support services to public ordinary schools, including examination support services and quality assurance, of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant	1 244 372	1 154 205	90 139	28	-	50 588
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	717 869	657 524	54 354	5 991	-	58 538
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>	128 089	116 633	9 159	2 297	-	-
2	Fiscal Resource Management <i>To effectively manage and monitor the provincial and local government fiscal resources, of which specific allocation is:</i> Improving infrastructure support	103 567	103 166	-	401	-	9 226
3	Financial Management <i>To ensure effective and efficient management of physical and financial assets for provincial and local government, of which transfers to public entities are:</i> KwaZulu-Natal Gaming and Betting Board (KZNGBB) <i>of which specific allocation is:</i> Merger of horse racing regulator into KZNGBB	292 078	255 800	33 865	2 413	-	32 532 20 627
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	151 758	150 828	20 627 50	880	-	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
5	Growth and Development <i>To cater for special projects as approved by the Provincial Executive Council of which conditional allocations to municipalities are:</i> Development of a light industrial park Shayamoya eco-complex ulmsunduzi electricity-related development project <i>of which donations in excess of R100 000 were made to:</i> Coastal Horse Care Unit <i>of which specific allocation is:</i> Legislature complex feasibility study	42 377	31 097	11 280	-	-	4 491 5 571 218 1 000 5 500
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.</i>	33 969 992	31 631 280	843 119	1 387 977	107 616	7 609 639
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation is:</i> Revenue Enhancement Strategy Medico-legal Claims	768 148	645 790	6 651	8 100	107 607	30 479 550
2	District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation to municipalities is:</i> Municipal clinics <i>of which specific allocation is:</i> Municipal clinics <i>of which conditional grants are:</i> Comprehensive HIV and AIDS grant National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Medico-legal Claims TB- GeneXpert NHLS Liability	15 988 171	15 467 255	416 887	85 027	2	205 250 175 250 3 812 972 15 857 13 000 1 082 48 622 100 000
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Medico-legal Claims	1 185 636	1 120 120	6 216	60 300	-	325
4	Provincial Hospital Services <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation services, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Health Professions Training and Development grant <i>of which specific allocation is:</i> Medico-legal Claims NHLS Liability	9 213 546	9 064 962	116 194	32 390	-	299 513 52 408 120 500
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Medico-legal Claims NHLS Liability	4 088 601	4 061 896	23 959	2 746	-	1 530 246 13 835 50 000
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 055 250	777 965	273 909	3 369	7	-
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services.</i> <i>of which specific allocation is:</i>	138 286	135 485	303	2 500	-	-
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> <i>of which specific allocation is:</i> Purchase of St Aidan's Hospital Improving infrastructure support <i>of which conditional grants are:</i> Health Facility Revitalisation grant <i>of which specific allocation is:</i> Repair of clinics damaged during disasters EPWP Integrated Grant for Provinces	1 551 352	357 807	-	1 193 545	-	60 000 21 743 1 229 775 198 3 682
8	Human Settlements <i>To deliver 200 000 suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	4 131 347	391 239	3 722 920	16 903	285	3 652 080
1	Administration <i>To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.</i>	195 128	190 179	1 190	3 742	17	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 209	17 159	-	50	-	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> Human Settlements Development grant <i>of which specific allocation is:</i> Housing projects Repairs to houses affected by disasters <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities CRU Programme EPWP Integrated Grant for Provinces	3 679 773	183 901	3 482 493	13 111	268	
			91 535	3 301 429	12 899		3 405 863
				50 000			50 000
				158 821			158 821
				48 741			48 741
				100 000			100 000
			6 580				6 580
4	Housing Asset Management, Property Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfers to other entity is:</i> KZN Housing Fund <i>of which specific allocation is:</i> Housing projects <i>of which conditional grant is:</i> Human Settlements Development grant	239 237		239 237	-	-	
				239 237			239 237
				50 000			50 000
				137 989			137 989
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	191 045	189 250	86	1 703	6	4 976
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	59 582	58 602	13	967	-	
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Anti-xenophobia campaigns	131 463	130 648	73	736	6	
			1 000				1 000
			3 976				3 976
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	437 827	327 034	71 838	38 955	-	113 633
1	Administration <i>To provide the overall management of the department.</i>	87 371	79 930	300	7 141	-	
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional allocation to municipalities is:</i> Infrastructure <i>of which special allocation is:</i> Sports Development Centre <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Maintenance grant Social Sector EPWP Incentive Grant for Provinces	350 456	247 104	71 538	31 814	-	
				20 000			20 000
				10 000			10 000
			81 490	8 641			90 131
				2 000			2 000
				1 650			1 650
			1 502				1 502
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 581 163	1 238 714	240 524	101 925	-	279 022
1	Administration <i>To provide supporting services within the department, the Office of the Ministry and all special projects.</i> <i>of which specific allocation is:</i> uMsekezi Municipal Support Services pensioners' medical aid obligation Campaigns against xenophobia	379 998	352 547	12 721	14 730	-	
			2 697	2 400			2 400
							2 697
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> Voter education, demarcation and other campaigns	263 678	260 752	334	2 592	-	
			25 000				25 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Massification Programme Construction of TSCs and CSCs Development Planning and Shared Services Disaster Management Operational support to CSCs <i>of which conditional allocations to municipalities and specific allocation is:</i> Electrification projects <i>of which specific allocation is:</i> Umgeni Water - Umkhanyakude DM Electrification projects	670 520	364 980	226 107	79 433	-	
			4 119				4 119
				49 956			49 956
				7 500			7 500
				2 850			2 850
				6 500			6 500
				3 000			3 000
				111 000			111 000
				33 000			33 000
			19 924				19 924
4	Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> Payment of stipends to izinduna	266 967	260 435	1 362	5 170	-	
			11 076				11 076

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	9 366 560	4 902 812	1 097 274	3 361 778	4 696	2 968 025
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> RTI Commission	315 220	276 702	18 755	15 205	4 558	
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Provincial Roads Maintenance grant <i>of which specific allocation is:</i> Repairs to road damage caused by disasters	6 811 409	3 489 451	12 167	3 309 729	62	6 989
3	Transport Operations <i>The purpose of Programme 3 is to plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 397 008	338 699	1 058 016	293	-	85 355
4	Transport Regulation <i>The purpose of this programme is to ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i>	798 884	759 411	3 254	36 143	76	201 413
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities.</i>	44 039	36 549	5 082	408	-	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	2 713 250	1 700 849	824 816	180 605	6 980	981 065
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	520 046	487 553	7 009	24 213	1 271	
2	Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Absorption of social work graduates Support to the NGO sector Care and Services to Older Persons <i>of which specific allocations are:</i> Nkululeko Elderly Day Care Centre Services to Persons with Disabilities HIV and AIDS	678 884	333 048	255 759	68 636	1 441	3 000
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care Community-Based Care Services for Children	1 019 959	525 151	451 068	41 022	2 718	109 303
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment Substance Abuse, Prevention and Rehabilitation	287 543	208 489	59 926	18 336	792	110 881
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development Support to the NGO sector	206 818	146 608	51 054	8 398	758	3 873
							68 931
							64 237
							5 739
							86 841
							245 186
							79 415
							33 334
							20 435
							22 219
							17 137
							12 107
							31 035
							7 344
							63 921

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 412 938	798 070	524 084	90 784		605 309
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	354 082	330 479	5 406	18 197	-	
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocations to municipalities are:</i> <i>Payment of municipal property rates</i> <i>of which specific allocations are:</i> <i>Payment of municipal property rates</i> <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) Fixed Asset Register	640 357	124 966	515 391	-	-	
				515 356			515 356
				507 062			507 062
			56 953				56 953
			3 591				3 591
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocations are:</i> Improving infrastructure support Richmond Community Development programme Provincial Infrastructure Master Plan	418 499	342 625	3 287	72 587	-	
			3 056				3 056
			20 758				20 758
			753				753
			4 842				4 842
15	Arts and Culture <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	808 770	361 106	332 799	111 035	3 830	410 488
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	124 794	117 881	938	2 145	3 830	
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational cost for art centres <i>of which transfer to public entity is:</i> The Playhouse Company <i>of which specific allocation is:</i> Arts and Culture Academy <i>of which donations in excess of R100 000 were made to:</i> Acts of Grace - Burial of Artists	201 188	115 068	65 786	20 334	-	
				8 142			8 142
				2 587			2 587
				7 787			7 787
					5 500		5 500
				718			718
3	Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	482 788	128 157	266 075	88 556	-	
			37 641	53 228	80 899		171 768
				50 111			50 111
			1 400				1 400
				212 586			212 586
Total		104 925 965	84 438 476	12 294 719	8 034 729	158 041	23 040 781

KENNISGEWING 4 VAN 2016

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL TWEEDE
AANSUIWERINGSBEGROTINGS WET, 2016
(No. 01 van 2016)**

Goedgekeur op 13-05-2016

WET

Om veranderinge aan te bring aan die bewilliging van geld uit die Provinsiale Inkomste fonds vir die behoeftes van die Provinsie in die 2015/16 finansiële jaar wat eindig op 31 Maart 2016, en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2015, voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2015/16 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Aansuiweringsbegrotingswet, 2015, of die Wet op Openbare Finansiële Bestuur, het die betekenis daaraan geheg in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” beteken voorwaardelike toekennings aan die provinsie van die nasionale regering se deel van inkomste wat nasionaal ingesamel word, waarvoor voorsiening gemaak en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 73 van die Wet op Openbare Finansiële Bestuur;

“betalings vir kapitaal bates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaal bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the*

Economic Reporting Format (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2015/16 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Skedule aangedui word, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotings wet, 2016.

(Skedule)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betallings	Oordragte en subsidies	Betallings vir kapitaalskade	Betallings vir finansiese skade	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun in die uitvoering van sy grondwetlike en statutêre verpligtinge deur die bevordering van 'n geïntegreerde dienslewering model en die verbetering van Kooperatiewe regering in die provinsie, onder andere.</i>	737 794	618 204	71 717	45 373	2 500	181 886
	1 Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur.</i>	102 337	99 028	1 080	2 229	-	-
	2 Institusionele ontwikkeling..... <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur.</i>	295 993	275 144	312	20 537	-	-
	<i>waarvan spesifieke toekennings:</i>						
	Beurse vir onderbevoegde studente wie in matriek gepresteer het	-	-	2 120	-	-	2 120
	Sentralisering van kommunikasie begroting	-	30 415	-	-	-	30 415
	3 Beleid en beheer..... <i>Om die ontwikkeling en implementering van beleid en strategieë te onderneem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i>	339 464	244 032	70 325	22 607	2 500	-
	<i>waarvan spesifieke toekennings:</i>						
	Die Koninklike Huishouding	-	32 496	27 575	12 533	2 500	75 104
	<i>waarvan oordragte na publieke entiteite</i>						
	Die Koninklike Huishouding Trust	-	-	27 415	-	-	27 415
	<i>waarvan oordragte na publieke entiteite:</i>						
	Amafa aKwaZulu-Natal	-	-	34 977	-	-	34 977
	<i>waarvan uitsonderlike toekennings:</i>						
	Voorsiening van lopende water en behoorlike paaie by Luwamba Kliniek	-	15 000	-	-	-	15 000
	Operasie Sukuma Sakhe (insl. Toerusting van War Rooms)	-	14 000	-	-	-	14 000
	Die Uitwissing van Armoede Meesterplan	-	10 000	-	270	-	10 270
2	Provinsiale Wetgewer <i>Om 'n wetgewende omgewing te skep wat reageer op die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.</i>	404 941	306 592	87 372	10 977	-	30 000
	1 Administrasie <i>Om die algemene bestuur van die Provinsiale Wetgewer te behartig.</i>	165 529	153 960	592	10 977	-	-
	2 Parlementêre Dienste..... <i>Om administratiewe en logistieke steun aan lede van die Provinsiale Wetgewer te verleen.</i>	239 412	152 632	86 780	-	-	-
	<i>waarvan spesifieke toekennings:</i>						
	Politieke Partye Fonds	-	-	30 000	-	-	30 000
3	Landbou, Omgewingsake en Landelike Ontwikkeling <i>Om deur vennootskappe, gesonde landboupraktieke wat ekonomiese groei. Voedsel verskoring en bevordering van landelike gemeenskappe te bevorder.</i>	2 292 480	1 828 833	229 125	234 522	-	480 924
	1 Administrasie <i>Om die lyntfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	383 090	325 651	4 079	53 360	-	-
	2 Landbou-ontwikkelingsdienste..... <i>Om provinsie se gemeenskappe te betrek, te bemagtig en transformeer om deel te neem in volhoubare landbou en die omgewing praktieke (en einde ekonomiese ontwikkeling en voedselsekuriteit in die provinsie te verseker.</i>	1 907 395	1 501 187	225 046	181 162	-	-
	<i>waarvan voorwaardelike toekennings:</i>						
	Grondbewaring toekenning	-	10 586	-	70	-	10 656
	Omvattende landbou-ondersteuningsprogram	-	170 102	-	56 059	-	226 161
	Ilima/Letsema Projekte	-	69 402	-	-	-	69 402
	Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning aan provinsies	-	2 286	-	-	-	2 286
	<i>waarvan oordragte na publieke entiteite:</i>						
	Agri-besigheid Ontwikkelings Agentskap (ADA)	-	-	99 500	-	-	99 500
	<i>waarvan oordrag aan provinsiale staatsbesigheidsonderneming:</i>						
	Mjindi Farming (Edms) Bpk	-	-	50 506	-	-	50 506
	Ithala Ontwikkelings Finansiese Korporasie (Ithala)	-	-	12 193	-	-	12 193
	<i>waarvan spesifieke toekennings:</i>						
	Ramp Verligtingsfonds	-	10 200	-	-	-	10 200
	3 Landelike ontwikkeling..... <i>Om die ontwikkeling in spesifieke landelike areas te inisieer, beplan en monitor en die fasiliteite van landelike ontwikkelings inisiatiewe deur met gemeenskappe betrokke te raak aangaande prioriteite, vestiging en ondersteuning aan landelike organisatoriese strukture.</i>	1 995	1 995	-	-	-	-

4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake Om leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategieë wat ekonomiese groei sal dryf en bevordering van versekerde omgewingsbestuur, onder andere	2 997 119	707 732	2 285 179	3 972	238	2 148 896
1	Administrasie..... Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende waarvan voorwaardelike toekennings:	210 326	207 139	1 088	2 099	-	-
	Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir	-	747	-	-	-	747
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf, waarvan oordrag aan provinsiale staatsbesigheidsonderneming:	438 174	133 487	304 362	325	-	-
	Ithala Ontwikkelingsfinansies Korp (Ithala)	-	-	192 100	-	-	192 100
	waarvan spesifieke toekennings:	-	-	95 000	-	-	95 000
	KZN Groeifonds Trust	-	-	-	-	-	-
3	Handel- en Nywerheidsontwikkeling..... Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder, waarvan oordragte aan openbare entiteite:	943 714	39 989	903 696	29	-	-
	Dube Handelshawe	-	-	477 780	-	-	477 780
	Handel en Belegging KwaZulu-Natal	-	-	96 195	-	-	96 195
	waarvan spesifieke toekennings:	-	-	7 000	-	-	7 000
	TAF en bemerking	-	-	198 947	-	-	198 947
	Richardsbaai Industriële Ontwikkelingsone	-	-	-	-	-	-
	waarvan spesifieke toekennings:	-	-	40 248	-	-	40 248
	Moses Kotane Instituut (Totale toekenning vanaf DEDTEA beloop R49.577 miljoen)	-	-	-	-	-	-
	KZN Rolprent Kommissie	-	-	63 180	-	-	63 180
4	Besigheidsregulasie en bestuur..... Om 'n regverdige en sosiaal-verantwoordelike besigheidsomgewing tot stand te waarvan spesifieke toekennings:	99 491	29 308	70 065	118	-	-
	KZN Drank Owerheid	-	-	70 008	-	-	70 008
5	Ekonomiese Beplanning..... Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volgehoue ekonomiese ontwikkeling te bereik en te meet.	32 100	30 075	2 007	18	-	-
6	Toerisme..... Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer, waarvan voorwaardelike toekennings aan munisipaliteite	358 306	77 449	278 621	-	236	-
	Dundee July	-	-	250	-	-	250
	Strandse Ontwikkeling	-	-	1 000	-	-	1 000
	waarvan oordragte aan openbare entiteite:	-	-	63 178	-	-	63 178
	KwaZulu-Natal Maaleraad	-	-	-	-	-	-
	waarvan spesifieke toekennings:	-	-	4 989	-	-	4 989
	Navorsing op nie-dodelike haai afskrifmiddel	-	-	6 000	-	-	6 000
	Maritieme sentrum van uitnemendheid	-	-	116 445	-	-	116 445
	KwaZulu-Natal Toeriste Gesag	-	-	-	-	-	-
	waarvan spesifieke toekennings:	-	-	6 653	-	-	6 653
	Toerisme Indaba	-	-	5 000	-	-	5 000
	waarvan spesifieke toekennings:	-	-	-	-	-	-
	Nelson Mandela Golf Toernooi	-	-	-	-	-	-
7	Omgewingsake..... Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker, waarvan voorwaardelike toekennings:	917 008	190 285	725 340	1 383	-	-
	Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir	-	8 852	-	-	-	8 852
	waarvan voorwaardelike toekennings aan munisipaliteite:	-	1 000	-	-	-	1 000
	Groenste Dorp Kompetisie	-	-	-	-	-	-
	waarvan oordragte aan openbare entiteite:	-	-	718 966	-	-	718 966
	Ezemvelo KZN Wildlife	-	-	8 000	-	-	8 000
	waarvan spesifieke toekennings:	-	-	4 500	-	-	4 500
	Sakha Isibaya	-	-	35 000	-	-	35 000
	Bhambatha Lodge, Ingodini Grens Grotte	-	-	5 500	-	-	5 500
	Eksotiese Indringer Spesie Program	-	-	12 000	-	-	12 000
	Parthenium onkruid verwydering	-	-	-	-	-	-
	Oos 3 Roete Nalatenskap Projek	-	-	-	-	-	-

5	Onderwys Om geleenthede vir loegang tot gehalte onderwys vir almal in die provinsie te voorsien.	43 162 870	38 779 237	1 909 512	2 442 229	31 892	3 516 300
1	Administrasie Om voorsiening te maak vir die Uitvoerende Owerheid en die algehele bestuur van die departement. waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	1 689 968	1 524 150	30 931	102 995	31 892	-
2	Openbare Gewone Onderwys Om onderwys in publieke primêre en sekondêre skole vanaf Graad 1 tot 12 ingevolge die SA Skolewet te bied waarvan voorwaardelike toekennings: Nasionale Skoolvoedingsprogram Wiskunde, Wetenskap en Tegnologie toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Maatskaplike Sektor UOWP aansporings toekenning aan provinsies waarvan spesifieke toekenning: Indiza ligasie	35 914 963	34 308 588	1 565 917	40 458	-	-
3	Onafhanklike Skoolsubsidies Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.	77 817	-	77 817	-	-	-
4	Openbare Spesiale Skoolonderwys Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Wetskrif 6 van Inklusiewe Onderwys. waarvan voorwaardelike toekenning: Beroepspesifieke bedeling vir terapeute in die Onderwys Sektor	959 199	830 791	126 408	2 000	-	-
5	Voorskoolse Onderwys Om Voorskoolse Onderwys aan Graad R en jonger vlakke te bied	740 420	722 120	18 300	-	-	-
6	Infrastruktuur Ontwikkeling Om infrastruktuur fasiliteite aan skole en administrasie te voorsien waarvan voorwaardelike toekennings: Onderwys Infrastruktuurtokenning (vroeër IGP) waarvan spesifieke toekenning: Rehabilitasie van skole beskadig deur vloed	2 536 131	239 383	-	2 296 748	-	-
6	Eksamen en Onderwys-verwante Dienste Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehaltesekering gehalte onderwys te voorsien. waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 244 372	1 154 205	90 139	28	-	-
6	Provinsiale Tesourie Om regverdige hulpbron toekennings vir die Provinsie van KwaZulu-Natal te verseker, analiseer en monitor regering (provinsiaal, plaaslik, instellende hul openbare entiteite) inkomste en uitgawe, en stel behoedsame finansiële bestuur en goeie beheer.	717 869	657 524	54 354	5 991	-	58 538
1	Administrasie Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, Hulpdienste, Inligtings Kommunikasie en Tegnologie en Regdienste te bied	128 089	116 633	9 159	2 297	-	-
2	Fiskale Hulpbronnbestuur Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor. waarvan spesifieke toekenning: Verbeter Infrastruktuur Ondersteuning	103 567	103 166	-	401	-	-
3	Finansiële Bestuur Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en waarvan oordragte aan openbare entiteite: KwaZulu-Natal Dobbels en Weddenskapsraad waarvan spesifieke toekenning: Inlywing van perdewedrenne reguleerder in KZNDR	292 078	255 800	33 865	2 413	-	-
4	Interne Oudit Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle klanterverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.	151 758	150 828	50	880	-	-
5	Groei- en Ontwikkelingsfonds Om voorsiening te maak vir spesiale projekte soos goeiegekeur deur die waarvan voorwaardelike toekennings aan munisipaliteite: Ontwikkeling van 'n ligte nywerheidspark Shayamoya Eko-Kompleks uMsunduzi Elektriesiteitsverwante ontwikkelings Projek waarvan donasies gemaak is wel R100 000 oorskraai: Kusstreek Perdesorg Eenheid waarvan spesifieke toekenning: Wetgewer kompleks haalbaarheidstudie	42 377	31 097	11 280	-	-	-
		-	-	4 491	-	-	4 491
		-	-	5 571	-	-	5 571
		-	-	218	-	-	218
		-	1 000	-	-	-	1 000
		-	5 500	-	-	-	5 500

7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidstelsel.</i>	33 969 992	31 631 280	843 119	1 387 977	107 616	7 609 639
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i>	768 148	645 790	6 651	8 100	107 607	-
	<i>waarvan spesifieke toekenning:</i>						
	Verbetering van infrastruktuur ondersteuning	-	30 479	-	-	-	30 479
	Inkomste Verbetering Strategie	-	-	550	-	-	550
	Medico Regseise	-	-	-	-	-	-
2	Distriks Gesondheidsdienste..... <i>Om Primêre gesondheids versorging dienste aan distriks hospitale dienste te lewer</i>	15 969 171	15 467 255	416 887	85 027	2	-
	<i>waarvan voorwaardelike toekenning aan munisipaliteite</i>						
	Munisipale Klinieke	-	-	205 250	-	-	205 250
	<i>waarvan spesifieke toekenning:</i>						
	Munisipale Klinieke	-	-	175 250	-	-	175 250
	<i>waarvan voorwaardelike toekennings:</i>						
	Omvattende MIV en VIGS toekenning	-	3 719 165	77 647	16 160	-	3 812 972
	Nasionale Gesondheid verskerings toekenning	-	14 408	-	1 449	-	15 857
	Maatskaplike Sektor (UOWP) aansporings toekenning aan provinsies	-	13 000	-	-	-	13 000
	<i>waarvan spesifieke toekenning:</i>						
	Medico Regseise	-	-	1 082	-	-	1 082
	TB-Genexpert	-	48 622	-	-	-	48 622
	Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid	-	100 000	-	-	-	100 000
3	Nood Mediese Dienste..... <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend oorplasings tussen Medico Regseise</i>	1 185 636	1 120 120	5 216	60 300	-	-
	Medico Regseise	-	-	325	-	-	325
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdiens, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i>	9 213 546	9 064 962	116 194	32 390	-	-
	<i>waarvan voorwaardelike toekenning:</i>						
	Opleiding en Ontwikkeling van Professionele Gesondheidswerkers	-	299 513	-	-	-	299 513
	<i>waarvan spesifieke toekenning:</i>						
	Medico Regseise	-	-	52 408	-	-	52 408
	Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid	-	120 500	-	-	-	120 500
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook om 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i>	4 088 601	4 061 896	23 959	2 746	-	-
	<i>waarvan voorwaardelike toekennings:</i>						
	Nasionale Tersiere Dienste	-	1 525 646	4 600	-	-	1 530 246
	<i>waarvan spesifieke toekenning:</i>						
	Medico Regseise	-	-	13 635	-	-	13 635
	Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid	-	50 000	-	-	-	50 000
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i>	1 055 250	777 965	273 909	3 369	7	-
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur.</i>	138 288	135 485	303	2 500	-	-
	<i>waarvan spesifieke toekenning:</i>						
	Aankoop van St Aiden's Hospitaal	-	-	-	60 000	-	60 000
	Verbetering van infrastruktuur ondersteuning	-	21 743	-	-	-	21 743
	<i>waarvan voorwaardelike toekennings:</i>						
	Gesondheidsfasiliteit hernuwingstoekenning	-	299 157	-	930 618	-	1 229 775
	<i>waarvan spesifieke toekenning:</i>						
	Herstel van klinieke wat tydens rampe beskadig is	-	-	-	198	-	198
	UOWP Geïntegreerde Toekenning vir provinsies	-	3 682	-	-	-	3 682

(iSheduli)							
IVoti	Incazelo	Sekukonke	Imininigwane yemali eyabibe				Imali eyabibe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
8	Ezokuhlaliswa kwabantu <i>Ukunikezela ngamethuba ezindlu ezilinganisela ku20 000 eminyakeni eyisithlanu elandelayo nokuthuthukiswa kwezinqalasisinda zokuhlaliswa kwabantu ngendlela yokubambisana, edidiyela zonke izinhlelo zikahulumeni nokunika amathuba kwabesifazane kwezokwakha</i>	4 131 347	391 239	3 722 920	16 903	285	3 651 680
1	Ezokuphalha <i>Ukukhomba nokususa izinto eziphazamisa ukuphalha kanye nokwenza kangcono indlela okudluliswa ngayo imininigwane yezimali nokuphalha.</i>	195 128	190 179	1 190	3 742	17	
2	Izidingo, ucwaningo nokuhleleka nokwakhiwa kwezindlu <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshelwa kwezimali nokuhlizeka ngezinqumbongo nokusiza ekuthulweni kwemisebenzi yezindlu.</i>	17 209	17 159	-	50		
3	Ukuqaliswa Kokwakhiwa Kwezindlu <i>Ukuhlizeka nokuqapha ukwelulwa kwemisebenzi yezindlu kuzozonka izifunda okuhlengisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukahlukene ngokwengqumbongo kazwelonke neyesifundazwe.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izintlekelele</i> <i>Isabelo esinemibandela esidlulisela komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>Uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>	3 679 773	183 901	3 482 493	13 111	268	
	<i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izintlekelele</i> <i>Isabelo esinemibandela esidlulisela komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>Uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>		91 535	3 301 429	12 899		3 405 863
	<i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izintlekelele</i> <i>Isabelo esinemibandela esidlulisela komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>Uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			50 000			158 821
	<i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izintlekelele</i> <i>Isabelo esinemibandela esidlulisela komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>Uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			158 821			48 741
	<i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izintlekelele</i> <i>Isabelo esinemibandela esidlulisela komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>Uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			48 741			100 000
	<i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izintlekelele</i> <i>Isabelo esinemibandela esidlulisela komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>Uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			100 000			6 580
4	Ukuphalwa Kwempahla Eyzakhiwo <i>Ukuphalwa impahla yomnyango emayelana nezindlu kanye nokuyinakekela, kanye nokuqalisa nokuqapha ukwelulwa kwezinhlelo zezindlu ngokusebenzisa imixhaso ehlukahlukene kazwelonke neyesifundazwe.</i> <i>Imali edluliselwe esikhungweni sikahulumeni esizimele:</i> <i>Isikhwama sezezindlu sazeNingizimu-Afrika</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>	239 237	-	239 237	-	-	
	<i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>		6 580				
	<i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>			239 237			239 237
	<i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>			50 000			50 000
	<i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>			137 988			137 988
9	Ezokuphepha nokuxhumana nomphakathi <i>Ukuba ngabahlali abahlela yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.</i>	191 045	189 250	86	1 703	6	4 976
1	Ezokuphalha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphalha, ezezimali, usizo lwazomthetho nohwebasebenzi.</i>	59 582	58 602	13	967	-	
2	Isigungu esibekelele ukuphepha komphakathi sesifundazwe <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlelo ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>	131 463	130 648	73	736	6	
	<i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>		1 000				1 000
	<i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>Isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>		3 976				3 976
10	Ezemidlalo nezokungcibeleka <i>Ukufaka izinguqoko kwezemidlalo nokungcibeleka ngokudidiyela, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokunikekisa ukubambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>	437 827	327 034	71 838	38 955	-	113 633
1	Ezokuphalha <i>Ukusingatha ukuphalwa jikelele komnyango, ukwakhiwa kwengqumbongo ngokugqongoshe kanye nabaphathi bomnyango.</i>	87 371	79 930	300	7 141	-	
2	Ezemidlalo nezokungcibeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlizeka ngezimali ezemidlalo esifundazweni.</i> <i>Isabelo esinemibandela esidlulisela komasipala:</i> <i>Inqalasisinda</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>Isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi kaHulumeni</i> <i>Isabelo ezinemibandela ezidlulisela komasipala</i> <i>Uxhasomali lolugcina Inqalasisinda Isesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>	350 456	247 104	71 538	31 814	-	
	<i>Isabelo esinemibandela esidlulisela komasipala:</i> <i>Inqalasisinda</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>Isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi kaHulumeni</i> <i>Isabelo ezinemibandela ezidlulisela komasipala</i> <i>Uxhasomali lolugcina Inqalasisinda Isesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			20 000			20 000
	<i>Isabelo esinemibandela esidlulisela komasipala:</i> <i>Inqalasisinda</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>Isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi kaHulumeni</i> <i>Isabelo ezinemibandela ezidlulisela komasipala</i> <i>Uxhasomali lolugcina Inqalasisinda Isesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			10 000			10 000
	<i>Isabelo esinemibandela esidlulisela komasipala:</i> <i>Inqalasisinda</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>Isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi kaHulumeni</i> <i>Isabelo ezinemibandela ezidlulisela komasipala</i> <i>Uxhasomali lolugcina Inqalasisinda Isesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			81 490	8 641		90 131
	<i>Isabelo esinemibandela esidlulisela komasipala:</i> <i>Inqalasisinda</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>Isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi kaHulumeni</i> <i>Isabelo ezinemibandela ezidlulisela komasipala</i> <i>Uxhasomali lolugcina Inqalasisinda Isesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			2 000			2 000
	<i>Isabelo esinemibandela esidlulisela komasipala:</i> <i>Inqalasisinda</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>Isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi kaHulumeni</i> <i>Isabelo ezinemibandela ezidlulisela komasipala</i> <i>Uxhasomali lolugcina Inqalasisinda Isesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			1 850			1 650
	<i>Isabelo esinemibandela esidlulisela komasipala:</i> <i>Inqalasisinda</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>Isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi kaHulumeni</i> <i>Isabelo ezinemibandela ezidlulisela komasipala</i> <i>Uxhasomali lolugcina Inqalasisinda Isesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>		1 502				1 502
11	Ukulawula nokubusa ngokuhlenganyela, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubika nokushesha ukulethwa kwezidingo lubuya luqinisekise imiphakathi esimeme.</i>	1 581 163	1 238 714	240 524	101 925	-	279 022
1	Ezokuphalha <i>Ukulekelela uNgqongoshe nokwenza eminye imisebenzi yokulekelela ngaphakathi emnyangweni, okubakha kuyo ukuphalwa kwezimali.</i> <i>Isabelo esikhethekile yilesi:</i> <i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala okhethweni olubizwa ngoMsekelo</i> <i>Uhlelo lokwakha nokucwaswa kwabantu bangaphandle</i>	379 998	352 547	12 721	14 730	-	
	<i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala okhethweni olubizwa ngoMsekelo</i> <i>Uhlelo lokwakha nokucwaswa kwabantu bangaphandle</i>			2 400			2 400
	<i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala okhethweni olubizwa ngoMsekelo</i> <i>Uhlelo lokwakha nokucwaswa kwabantu bangaphandle</i>		2 697				2 697
2	Ulawulo Lohulumeni Basekhaya <i>Ukudidiyela nokweseka nokuthuthukiswa kanye nokwenza ngcono indlela yokuphepha nokubandakanya umphakathi kuhulumeni wasekhaya.</i> <i>Isabelo esikhethekile yilesi:</i> <i>Ukufundisa abavoti, ukukhulaniwa kweminqwazi nezinye ezinhlelo</i>	263 678	260 752	334	2 592	-	
	<i>Ukufundisa abavoti, ukukhulaniwa kweminqwazi nezinye ezinhlelo</i>		25 000				25 000

11	Koöperatiewe Bestuur en Tradisionele Sake Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhoos en volhoubare gemeenskappe verseker.	1 581 163	1 238 714	240 524	101 925	-	279 022
1	Administrasie Om voorsiening te maak vir korporatiewe en finansiële ondersteuningsdienste aan waarvan spesifieke toekenning: Uitsekeli Municipale ondersteunings dienste mediese fonds verpligting vir Anti-xenofobie veldtogte	379 998	352 547	12 721	14 730	-	-
		-	-	2 400	-	-	2 400
		-	2 697	-	-	-	2 697
2	Plaaslike Bestuur Om 'n institusionele, administratiewe en finansiële en publieke raamwerk te implementeer waarvan spesifieke toekenning: Kiesersopleiding, Afbakening en ander veldtogte	263 678	280 752	334	2 592	-	-
		-	25 000	-	-	-	25 000
3	Ontwikkeling en Beplanning Om geïntegreerde ontwikkelings beplanning bevorde en die ontwikkeling van geloofwaardig en maklike GOP's te fasiliteer waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Massifikasie program Konstruksie van Thusong Diens Sentrums en Gemeenskapsdiens Sentrums Ontwikkelings-beplanning en gedeelde dienste Rampbestuur Operasionele ondersteuning aan Gemeenskapsdiens Sentrums waarvan voorwaardelike toekenning en spesifieke toekenning: Elektrifiserings Projekte waarvan spesifieke toekenning: Umgeni Water - Umkhanyakude DM Elektrifiserings Projekte	670 520	364 980	226 107	79 433	-	-
		-	4 119	-	-	-	4 119
		-	-	49 956	-	-	49 956
		-	-	7 500	-	-	7 500
		-	-	2 850	-	-	2 850
		-	-	6 500	-	-	6 500
		-	-	3 000	-	-	3 000
		-	-	111 000	-	-	111 000
		-	-	33 000	-	-	33 000
		-	19 924	-	-	-	19 924
4	Tradisionele en Institusionele Bestuur Om Tradisionele Rade by te staan en kwaliteit daarvan te bevorder waarvan spesifieke toekenning: Betalings van toelae aan Izinduna	266 967	260 435	1 362	5 170	-	-
		-	11 076	-	-	-	11 076
12	Vervoer Om die publiek met 'n pad vervoer stelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is, te voorsien.	9 366 560	4 902 812	1 097 274	3 361 778	4 696	2 968 025
1	Administrasie Om die departement van strategiese beplanning, finansiële bestuur en korporatiewe stundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse na kom. waarvan spesifieke toekenning: Padverkeer Inspektorat Kommissie	315 220	276 702	18 755	15 205	4 558	-
		-	1 949	5 040	-	-	6 989
2	Vervoer Infrastruktuur Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiel is, en wat sosiale bemagliging en ekonomiese groei ondersteun. waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir provinsies Provinsiale Padonderhoud toekenning (vroëer IGP) waarvan spesifieke toekenning Herstelwerk aan paaie wat deur rampe beskadig is	6 811 409	3 489 451	12 167	3 309 729	62	-
		-	55 602	-	-	-	55 602
		-	1 779 255	-	-	-	1 779 255
		-	85 355	-	-	-	85 355
3	Vervoer Bedrywighede Om die voorsiening van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusmaking programme te implementeer. waarvan voorwaardelike toekenning: Openbare Vervoer bedrywighede toekenning waarvan spesifieke toekenning: Leender vervoer dienste	1 397 008	338 699	1 058 016	293	-	-
		-	-	924 766	-	-	924 766
		-	201 413	-	-	-	201 413
4	Vervoer Regulasie Om die voorsiening van 'n veilige pad omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetsloepassing en die registrasie en lisensiering van voertuie en bestuurders.	798 884	759 411	3 254	36 143	76	-
5	Gemeenskaps gebaseerde program Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagliging van gemeenskappe, te lei en bestuur.	44 039	38 549	5 082	408	-	-

13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 713 250	1 700 849	824 816	180 605	6 980	981 065
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement te lewer, politieke en wetgewende tussenvervoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiensle, ens. te verskaf.</i>	520 046	487 553	7 009	24 213	1 271	-
2	Maatskaplike Wetsynsdiensle <i>Om ontwikkelings-maatskaplike wetsynsdiensle te voorsien, insluitende diensle vir bejaardes, mense besmet en geïnfekteer deur MIV en VIGS en gestremdes, sowel as in die veld van sosiale verligting.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies <i>waarvan spesifieke toekenning:</i> Integrering van Maatskaplike werker gegradueerdes Versorging en diensle aan bejaardes <i>waarvan spesifieke toekenning:</i> Nkululeko Dagversorgingsentrum vir bejaardes Diensle aan gestremde persone MIV en VIGS	678 884	333 048	255 759	88 636	1 441	-
3	Kinders en Families <i>Om omvattende kinder-en familie ondersteuningsdiensle aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekenning:</i> Versorging en diensle aan families Kinder versorging en beskerming Voorskoolse Ontwikkeling en gedeeltelike versorging Kinder-en jeugsorg Gemeenskaps gebaseerde versorging diensle aan kinders	1 019 959	525 151	451 068	41 022	2 718	-
4	Herstellende diensle <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmmisbruik diensle te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekenning:</i> Misdad voorkoming en ondersteuning Slagoffer Bemagtiging Program Dwelmmisbruik, voorkoming en rehabilitasie	287 543	208 489	59 926	18 336	792	-
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien om bemagtigingsgeleenthede te fasiliteer.</i> <i>waarvan spesifieke toekenning:</i> Verligting van armoede en volhoubare lewensvatbaarheid Jeug Ontwikkeling Ontwikkeling van Vroue Ondersteuning aan die NGO sektor	206 818	146 608	51 054	8 398	758	-
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 412 938	798 070	524 084	90 784	-	605 309
1	Administrasie <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiwe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuursdiensle en risikobestuur te lewer.</i>	354 082	330 479	5 406	18 197	-	-
2	Eiendomsbestuur <i>Om akkommodasie en geïntegreerde eiendom bestuur diensle te voorsien en te fasiliteer aan kliënte deur beplande eiendoms lewenssiklusse (verkryging, handhawing en verkoop), optimale gebruik van vaste bates, eiendoms evaluasie, handhawing van vaste bates register, betaling van eiendomsbelasting en geïntegreerde dienslewering</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomsbelasting <i>waarvan spesifieke toekenning:</i> Betaling van munisipale eiendomsbelasting <i>waarvan spesifieke toekenning:</i> Regerings onroerende bate bestuur wet (GIAMA) Vaste bate register	640 357	124 966	515 391	-	-	-
3	Voorsiening van Geboue, Strukture en Toerusting <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurs-toerusting, asook die instandhouding van geboue volgens kliëntespesifikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir provinsies <i>waarvan uitsonderlike toekenning:</i> Verbetering van infrastruktuur ondersteuning Richmond Gemeenskapsontwikkelingsprogram Regerings Infrastruktuur Meesterplan	418 499	342 625	3 287	72 587	-	-

15	Kuns en Kultuur <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te lewer</i>	808 770	361 106	332 799	111 035	3 830	410 488
1	Administrasie <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	124 794	117 881	938	2 145	3 830	-
2	Kulturele Aangeleenthede <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i>	201 188	115 068	65 786	20 334	-	-
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i>						
	Museum subsidies	-	-	8 142	-	-	8 142
	Kunsentrum Operasionele onkoste	-	-	2 587	-	-	2 587
	<i>waarvan oordragte aan openbare entiteite:</i>						
	The Playhouse Company	-	-	7 787	-	-	7 787
	<i>waarvan spesifieke toekenning:</i>						
	Kuns en Kultuur Akademie	-	-	-	5 500	-	5 500
	<i>waarvan donasies R100 000 oorskrei</i>	-	-	-	-	-	-
	Dade van Genade - ter aarde bestelling van kunstenaars	-	-	718	-	-	718
3	Biblioteek- en Argief dienste <i>Om biblioteek en informasiedienste, asook argief dienste te voorsien.</i>	482 788	128 157	266 075	88 556	-	-
	<i>waarvan voorwaardelike toekenning:</i>						
	Gemeenskaps biblioteek dienste	-	37 641	53 228	80 899	-	171 768
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i>						
	Gemeenskaps biblioteek dienste	-	-	50 111	-	-	50 111
	UQWP Geïntegreerde Toekenning vir provinsies	-	1 400	-	-	-	1 400
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Provinsialisasie van biblioteke	-	-	212 586	-	-	212 586
Total		104 925 965	84 438 476	12 294 719	8 034 729	158 041	23 040 781

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI
MAPHAKATHI NONYAKAMALI WESIBILI, 2016
(Umthetho Na. 01 ka 2016)**

Uvunywe mhlaka 13-05-2016

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeniwezimali ka-2015/16 ophelamhla zingama-31 kuNdasa 2016 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimuAfrika ka-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2016 uhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2015/16

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje :-**Izincazelo**

1. KuloMthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali WokwabiwaKwezimali wonyaka-2015 noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyoncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisaiSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa izifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimuAfrika, ka-1996.

“izinkokhelo zamanje” kusho nomayiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho nomayiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela wokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasawonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholilutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali maphakathinonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuzekubhekelwe izidingo zikahulumeni onyakeni wezimali ka-2015/16, kumavoti ehlukeni nezingxenye zamavoti, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali Zomphakathi kanye nesigaba 3 saloMthetho

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanomayimuphi umthetho, izimali ezabelwe ivotinoma izingxenye/izigaba zevoti ezibalulwe ngokukhethekileyo eziphathelene - ,

(a) noxhasomali olunemibandela, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimalikanye nangokwemigomo ebekwe yiwo lowomthetho; futhi

(b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazatshelwe yona.

IsihlokoEsifushanenenokuqalaukusebenza

4. LoMthetho uzokwaziwa ngoMthetho WaKwaZulu-Natali Wesibili Wokwabiwa Kwezimali Maphakathi noNyakamali ka-2016.

(ISheduli)							
iVoti	Incabezelo	Sekukonke	Imininingwane yemali eyabizwa				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabizwa yabalulwa ngokukhethe kileyo
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ithovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe eshicilelwe kutlhetosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweli imiyalelo enikezwe iminyango, ukukhetha nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle, kuthinzeke ngocwaningo lwezinqubomgomo oluseqophelweni eliphezulu kanye nasekulelo zezomthetho, ukwenza inqubomgomo ehambisana nemithetho, ulwazi kanye nemithetho, kanye nokweseka uphilo olumhlekile ekwenzeni imithetho nezinqubomgomo	737 794	818 204	71 717	45 373	2 500	181 886
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo yomnyango ekulawuleni ithovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphethi emnyangweni.	102 337	99 028	1 080	2 229	-	-
2	Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuthomisa ngamakhono izikhungo kanye nokulawulwa kwezinguqulo kwisifundazwe.	295 993	275 144	312	20 537	-	-
	Isabelo esikhethekile okuyilezi: Ukhaso lwabafundi abantulo abaphumelele ngamalengiso Provincial Public Service Training Academy Ukuthlanganisa uhlelo lwezimali zokuxhumana			2 120			2 120
			30 415				30 415
3	Inqubomgomo nokuphatha Ukusungulwa nokubekwa kwenqubomgomo yesifundazwe ezosiza ekuthuthukiseni nasekuthuthukiseni kwesifundazwe.	339 464	244 032	70 325	22 607	2 500	-
	Isabelo esikhethekile okuyilezi: Izindaba zaseNdunankulu Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhwama sezimali esengamele izindaba zaseNdunankulu Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Amafa aKwaZulu-Natali Of which transfers to public entity is: Isabelo esikhethekile okuyilezi: Ukufaka amanzi nemigwango eMtholampilo waseLuwamba Umkhankaso i-Sukuma Sakhe iCouncil yamaBandla i-OSS Diakonia Uhlelo lokuqeda ubutha nobuphelo		32 496	27 575	12 533	2 500	75 104
				27 415			27 415
				34 977			34 977
			15 000				15 000
			14 000				14 000
			10 000		270		10 270
2	IsiShayamthetho sesifundazwe Ukwakha isishayamthetho esibhekana nokugxilise inlando yeningi kanye nobushushu baKwaZulu-Natali, kanye nokukhuthaza impilo engcono kubantu ngokweluse ukusekisenziwa kwezinsizakusebenza ezikhona eSifundazweni.	404 941	306 592	87 372	10 977	-	30 000
1	Ezokuphatha Ukubheka ulawulo-ijikelele lwesishayamthetho Sesifundazwe.	165 529	153 960	592	10 977	-	-
2	Imisebenzi YePhalamende Ukuthinzeke ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza.	239 412	152 632	86 780	-	-	-
	Isabelo esikhethekile okuyilezi: Isikhwama samagembu ezombusazwe			30 000			30 000
3	Ezolimo nokuthuthukiswa kwemphakathi yasemaphandleni Ukunikezela ngemisebenzi yezolimo, nokubambisana nokubheka ukuthuthukiswa kwezindawo zasemakhaya, kubantu besifundazwe, kuthlanganyelwe nabanye kanye nomphakathi.	2 282 480	1 828 833	229 125	234 522	-	480 924
1	Ezokuphatha Ukweseka izingxenywe eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.	383 090	325 651	4 079	53 360	-	-
2	Imisebenzi Yokuthuthukiswa Kwezolimo Ukunikezela amandla nokuguqula umphakathi wesifundazwe ukuba ubambe iqhaza kwezolimo nokufuywa kwemfuyo ukuze kuthuthukiswe umnotho wesifundazwe kuphinde kube nokudla okwanelile esifundazweni.	1 907 395	1 501 187	225 046	181 162	-	-
	Ukhasomali olunemibandela yilolu: Ukhaso lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo Izinhlelo ze-Ilima/Letsema Ukhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Imali edluliselwa ezikhungweni esiphethwe nguhulumeni Isikhungo sikuthuthukiswa kwezolimo (ADA) Imali edluliselwa ezikhungweni zamabhizinisi eziphethwe nguhulumeni Ithala Dev Finance Corp (Ithala) Mjindi Faming (Pty) Ltd Isabelo esikhethekile yilezi: Isikhwama seziNhlakolele		10 596 170 102 69 402 2 296		70 56 059		10 666 226 161 69 402 2 296
				99 500			99 500
				50 506 12 193			50 506 12 193
			10 200				10 200
3	Ukuthuthukiswa kwezindawo zasemakhaya Ukusungula nokuqalisa amacebo okudlondolobisa intuthuko emaphandleni akhethekile ngokubhekelela kokoxiswene nemiphakathi yalezindawo ngezinto eziqhehulwini bese kusungulwa futhi kuxhaswe nezinhlelo ezibhekelela lokho.	1 995	1 995	-	-	-	-
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo Ukusungula nokuqalisa amacebo okudlondolobisa ukukhula komnotho, nokuba umgogodla wokushinisa ukuphathwa nokuthuthukiswa komnotho, ukukhula ekuthuthukiseni nokuthuthukiswa komnotho okudidiyela nokwenza isimo esivumela ukuthathwa kwezimali.	2 997 119	707 732	2 285 179	3 972	236	2 148 896
1	Ezokuphatha Ukuthinzeke ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukehlukene.	210 326	207 139	1 088	2 099	-	-
	Ukhasomali olunemibandela yilolu: Ukhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Imisebenzi Yezokuthuthukiswa Komnotho Eddiyele Ukuthinzeke ngobutho obunokhono, umgudu kanye nokukhuthukiswa kwemisebenzi yokuthuthukisa ngezomnotho esifundazweni. Imali edluliselwa ezikhungweni sikahulumeni esizimele: Ithala Dev Finance Corp (Ithala) Isabelo esikhethekile yilezi: Isikhwama saseKZN sokuthuthukiswa komnotho	438 174	133 487	304 362	325	-	747
				192 100			192 100
				95 000			95 000

		(iSheduli)		Imininingwane yemali eyabivwe					Imali eyabivwe
iVoti	Incwazelo	Sekukonke	Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izinkokhelo zezimali	yabalulwa ngokukhethe kileyo	
3	Ukuthuthukiswa Kwezohwebo Nezimboni Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimboni, ezohwebo kanye nokuthuthukiswa kothalamali. Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Ichweba lezohwebo i-Dube Tradeport (DTPC) Iziko lezohwebo nokuthuthukisa kwezimali laKwaZulu-Natali (TIK) Isabelo esikhethekile yilezi: TAF nokumakethwa kwayo Isizinda sokuthuthukiswa kwezimboni saseRichards Bay (RBIDZ) Isabelo esikhethekile yilezi: Isikhungo iMoses Kotane (Imali isiyonke uR49,577 million) Ikhomishana laseKZN lezembukiso yebhayisikobho	943 714	39 989	903 696	29	-		477 780 96 195	
4	Ukulawulwa Nokuphathwa Kwamabhizinisi Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi. Isabelo esikhethekile yilezi: Isikhungo saKwaZulu-Natali sokulawula imboni yamanzi amponjwana Isikhungo iMoses Kotane (Imali isiyonke uR49,577 million) Ikhomishana laseKZN lezembukiso yebhayisikobho	99 491	29 308	70 065	118	-		7 000 198 947	
5	Ukukhuthukisa Kwezomnotho Ukwakha inqubomgomo kanye namasu okusebenza kwezomnotho zasifundazwe kanye namasu okusebenza okufezwa nokukala intulhuko yezomnotho esimeme.	32 100	30 075	2 007	18	-		40 248 63 180	
6	Ezokuvakasha Ukukhuphula izingqongolo ngokuthuthukisa ezokuvakasha. Isabelo esinemibandela esidluliselwa komasipala: Umjaho wamaphashi iDundee July Ukuthuthukisa kwamanzi nengqalasizinda yohandle Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Ezemvelo KZN Wildlife Ibhodi lokubhekela koshaka laKwaZulu-Natali (KZNSB) Isabelo esikhethekile yilezi: Ucwangciso ngezindlela zokuvimba oshaka ezingenangozi iSikhungo sobungcweti iMaritime Centre Umkhondlo wokuvakasha wakwaZulu-Natali (TKZN) Isabelo esikhethekile yilezi: Umbuthano wezokuvakasha Isabelo esikhethekile yilezi: Umnictiswano wegalofu othiwe ngeqhawe uNelson Mandela	356 306	77 449	278 621	-	236		250 1 000 63 178 4 989 6 000 116 445 6 653 5 000	
7	Ezemvelo Ukuqinisekisa kokulandelela kwemithetho eqondene nokuphathwa kwezemvelo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Isabelo esinemibandela esidluliselwa komasipala Umnictiswano wamadolobha abheka imvelo Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Ezemvelo KZN Wildlife Isabelo esikhethekile yilezi: Sekha Isibaya Izindawo zokuhlala iBhambatha, nemigidi emingceleni eNgodini Uhlelo lokususa ukhula ama-Invasive Alien Ukususwa kokhula iParthenium iProjekthi iEast3 Route Legacy	917 008	190 285	725 340	1 383	-		8 852 1 000 718 966 8 000 4 500 35 000 5 500 12 000	
5	Ezemfundo Ukuhlinzeka ngamathuba alingele emfundo yeqophelo eliphezulu kubantu besiFundeziwe saKwaZulu-Natali 1 Ezokuphatha Ukunokwezela kohlolo lokuphathwa kwezemfundo kutamndeli imithetho eshicilelwe ngokuthuthukisa kanye nokusiza amahhovi ahlukene omnyango ukwenza imisebenzi yawo Isabelo esikhethekile yilezi: Ukwenza kangcono usizo lokwakha ingqalasizinda 2 Imfundo yasezikoleni zomphakathi Ukuhlinzeka ngemfundo yomphakathi esifundazweni. Uxhasomali olunemibandela yilolu: Uhlelo lokuhluzekela izikole ngokudla okunempilo Uxhasomali lokuvuselela izikole zezibalo nobuchwepheshe Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lukhulomelisa ekunikezeni umphakathi imisebenzi yezentlalakahlile Isabelo esikhethekile yilezi: Icala elisenkantolo le-Indiza 3 Uxhasomali lwezikole ezizimele Ukusiza izikole ezizimele ngokomithetho weZikole weSeNingizimu neAfrika 4 Izikole zomphakathi eziyisipesheli Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo. Uxhasomali olunemibandela yilolu: Ukuholela ngokukhethekile kochwepheshe kwezemfundo 5 Ukuqhubeka nemfundo kanye nokuqeqesha Ukuhlinzeka ngemfundo ekuqeqesheni kumakolishi okuqeqesha (FET) ngokuhambisana noMithetho Wemfundo Ekuqeqesheni 6 Ukuhluzekisa kwezinqalasizinda Ukuhlinzeka nokubhekela izinqalasizinda zokuphatha nezikole Uxhasomali olunemibandela yilolu: Uxhaso lwenqalasizinda yesifundazwe Isabelo esikhethekile yilezi: Ukulungiswa kwezikole ezilinyazwe izikhukhula 7 Ukuhlolwa kwabafundi nezemfundo nokunye okuhlobene nako Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlola kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usazingeni eliphezulu. Uxhasomali olunemibandela yilolu: iSandelantlangulazi neNgculazi (Ukufundiswa ngamakhono empilo)	43 162 870 1 689 968 35 914 963 77 817 959 199 740 420 2 536 131 1 244 372	38 779 237 1 524 150 34 308 588 1 287 034 19 540 2 644 3 000 111 000 - 830 791 13 079 722 120 239 383 25 000 1 154 205 657 524	1 909 512 30 931 1 565 917 77 817 126 406 18 300 2 296 748 12 000 54 354	2 442 229 102 995 40 458 - 2 000 - 2 296 748 28 5 991	31 892 31 892 - - - - - - 28	3 516 300 10 274 - 1 287 034 59 998 2 644 3 000 111 000 - - - - - - - 50 588		
6	Umgcinimafa wesifundazwe Ukuhlinzeka ngesizinda seqophelo eliphezulu socwango lwenqubomgomo ezosiza ekufezeni imisebenzi kaHulumeni 1 Ezokuphatha Ukuhlinzeka ngomsebenzi wokweseka umnyango, nokuphathwa kwezimali zomnyango. 2 Ukuphathwa kwezinsizakusebenza eziyimali Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya. Isabelo esikhethekile yilezi: Uxhaso lokuthuthukisa ingqalasizinda	717 869 128 089 103 567	657 524 116 633 103 166	54 354 9 159 -	5 991 2 297 401	- - -		58 538 9 226 9 226	

(iSheduli)							
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
3	Ukuphathwa Kwezimali Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya. Imali edluliselwa ezikhungweni zikahulumeni ezizimala: Ibhodi lezokuGembula nokuBheja laKwaZulu-Natali (KZNGBB) Isabelo esikhethekile okuyilezi: Ukukhulisa noma ukulawula wemijaho yamahashi neBhodi lezokuGembula	292 078	255 800	33 865	2 413	-	
				32 532			32 532
4	Ukucwaningwa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokuba wufwa kwezimo ezinobungqi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukuthetha ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.	151 758	150 828	50	880	-	20 627
5	Ukukhula Nentuthuko Ukuhlinzeka izinhlelo ezikhethekile eziguqazwe i-Khabhinethi ezizonikeza ukukhula nentuthuko esifundazweni. Isabelo ezinemibandela ezidluliselwa komasipala Ukwakhiwa kwesizinda sezimbongi ezincane (Light industrial park) Isizinda esinakekela imvelo saseShayamoya Intuthuko mayelana nogenesis eMsunduzi Ukunikeza okungaphezu kuka R100 000 : Coastal Horse Care Unit Isabelo esikhethekile yilezi: Ucwaningo ngokwakhiwa kwesiShayametho esisha	42 377	31 097	11 280	-	-	4 491 5 571 218 1 000 5 500
				4 491 5 571 218 1 000 5 500			4 491 5 571 218 1 000 5 500
7	Ezempilo Ukuthuthukisa uhlalo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngothlo lwezempilo Lwezifunda. 1 Ezokuphatha Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile yilezi: Uxhaso lokuthuthukisa ingqalasizinda Amagqina okuzakhele imali njengesifundazwe Izicelo zezinxephezelo ezenziwe abantu eMnyangweni 2 Usizo Lwezempilo Lwezifunda Ukuhlinzeka ngosizo lwezempilo kanye nezibhedlela zesifunda. Isabelo ezinemibandela ezidluliselwa komasipala Imitholampilo yomasipala Isabelo esikhethekile yilezi: Imitholampilo yomasipala Uxhasomali olunemibandela yilolu: Uxhasomali Oludidiyelwe LweSandulelangculazi neNgculazi Umsihlatho kaZwelonke weZempilo Uxhasomali lokuhlomela ekunikezeni umphakathi imisebenzi yezenzilelakhile Isabelo esikhethekile yilezi: Izicelo zezinxephezelo ezenziwe abantu eMnyangweni TB - GeneXpert (Umsihlatho wokuhlola isifo sofuba) Izikeleti zeminyaka edule ze-NHLS 3 Imisebenzi Yezempilo Ephuthumayo Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanya nokwedluliselwa kwesinye esibhedlela nokuthetha kwezinto Isabelo esikhethekile yilezi: Izicelo zezinxephezelo ezenziwe abantu eMnyangweni 4 Imisebenzi Yasesibhedlela Esifundazweni Ukuhlinzeka ngosizo lwasesibhedlela olufanelekayo, olufanele kanye noluphusile kanye nokuhlazisa ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuthuthukisa kwezimilo, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nozwano. Uxhasomali olunemibandela yilolu: Ukuqeqeshwa nokuthuthukisa koChwepheshe bezempilo Isabelo esikhethekile yilezi: Izicelo zezinxephezelo ezenziwe abantu eMnyangweni Izikeleti zeminyaka edule ze-NHLS 5 Imisebenzi Yosizo Lwasesibhedlela Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokugqeqeshwa kwabasebenzi bezempilo. Uxhasomali olunemibandela yilolu: Imisebenzi Esezingeni Eliphezulu kaZwelonke: Isabelo esikhethekile yilezi: Izicelo zezinxephezelo ezenziwe abantu eMnyangweni Izikeleti zeminyaka edule ze-NHLS 6 Izifundo Zezempilo Noqeqesho Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango. 7 Imisebenzi Yokusiza nokweseka Ezempilo Ukuhlinzeka ngoxhasomali emisebenzini yosizo lwezempilo, ikakhulukazi i-Akhawunti Yokuhwebelana Ngenithi. 8 Ukuphathwa Kwezinsiza Zezempilo Ukuhlinzeka ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufunda kanye nakwezinye izakhiwo nezinhlela, ngokusebenzisa lolu xhasomali oluphuthumayo oluandelayo. Isabelo esikhethekile yilezi: Ukuthengwa kweSibhedlela i-St Aidan's Uxhaso lokuthuthukisa ingqalasizinda Uxhasomali olunemibandela yilolu: Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Isabelo esikhethekile yilezi: Ukulungiswa kwemitholampilo elinyazwe izinhlekelele Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni	33 969 992	31 631 280	843 119	1 387 977	107 616	7 609 639
		768 148	645 790	6 651	8 100	107 607	
		15 969 171	15 467 255	416 887	85 027	2	30 479 550
				550			550
				205 250			205 250
				175 250			175 250
				3 719 165	77 647	16 160	3 812 972
				14 408	1 449		15 857
				13 000			13 000
				1 082			1 082
				48 622			48 622
				100 000			100 000
		1 185 636	1 120 120	5 216	60 300	-	
				325			325
		9 213 546	9 064 962	116 194	32 390	-	
				299 513			299 513
				52 408			52 408
				120 500			120 500
		4 088 601	4 061 896	23 959	2 746	-	
				1 525 646	4 800		1 530 246
				13 635			13 635
				50 000			50 000
		1 055 250	777 965	273 909	3 369	7	
		138 288	135 485	303	2 500		
		1 551 352	357 807	-	1 193 545	-	
					60 000		60 000
			21 743				21 743
			299 157		930 618		1 229 775
					198		198
			3 682				3 682

(ISheduli)							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabliwe				Imali eyabiwe yabalulwa ngokukhetha kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
8	Ezokuhlaliswa kwabantu <i>Ukunikezela ngamathuba ezindlu ezinganisekwa ku20 000 eminyakeni eyisihlanu elandelayo nokuthuthiswa kwezinqalasisinda zokuhlaliswa kwabantu ngendlela yokubambisana, edidiyela zonke izinhleka zikhulumeni nokunika amathuba kwabesifazane kwezokwakha</i>	4 131 347	391 239	3 722 920	16 903	285	3 651 680
1	Ezokuphatha <i>Ukukhomba nokusiza izinto eziphazemisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>	185 128	190 179	1 190	3 742	17	
2	Izidingo, ucwaningo nokuthethela nokwakhiwa kwezindlu <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokuthshalwa kwezimali nokuhlazeka ngezinqumbongo nokusiza ekuthweni kwemisabenzi yezindlu.</i>	17 209	17 159	-	50		
3	Ukuqaliswa Kokwakhiwa Kwezindlu <i>Ukuhlazeka nokuqapha ukwethulwa kwemisabenzi yezindlu kuzonke izifunda okuhlanganisa nomasipala weThuku, ngokusebenzisa imixhaso ehlukahlukene ngokwenqumbongo kazwelonke neyesifundazwe.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izinhlekelele</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>	3 679 773	183 901	3 482 493	13 111	268	
	<i>Uxhasomali lokuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izinhlekelele</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>		91 535	3 301 429	12 899		3 405 863
	<i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izinhlekelele</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			50 000			158 821
	<i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izinhlekelele</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			158 821			48 741
	<i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izinhlekelele</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			48 741			100 000
	<i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>Ukulungiswa kwezindlu ezinyazwe izinhlekelele</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Izinsizakusebenza zemali komasipala abafanele</i> <i>uhlelo lwe-CRU</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i>			100 000			6 580
4	Ukuphatha Kwempahla Eyizakhiwo <i>Ukuphatha impahla yomnyango emeyelane nezindlu kanye nokuyinakekela, kanye nokuqalisa nokuqapha ukwethulwa kwezinhlelo zezindlu ngokusebenzisa imixhaso ehlukahlukene kazwelonke neyesifundazwe.</i> <i>Imali edluliselwa esikhungweni sikhulumeni esizimele:</i> <i>Isikhumba sezezindlu sazeNingizimu-Afrika</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>	239 237	-	239 237	-	-	
	<i>Ukuphatha impahla yomnyango emeyelane nezindlu kanye nokuyinakekela, kanye nokuqalisa nokuqapha ukwethulwa kwezinhlelo zezindlu ngokusebenzisa imixhaso ehlukahlukene kazwelonke neyesifundazwe.</i> <i>Imali edluliselwa esikhungweni sikhulumeni esizimele:</i> <i>Isikhumba sezezindlu sazeNingizimu-Afrika</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>			239 237			239 237
	<i>Ukuphatha impahla yomnyango emeyelane nezindlu kanye nokuyinakekela, kanye nokuqalisa nokuqapha ukwethulwa kwezinhlelo zezindlu ngokusebenzisa imixhaso ehlukahlukene kazwelonke neyesifundazwe.</i> <i>Imali edluliselwa esikhungweni sikhulumeni esizimele:</i> <i>Isikhumba sezezindlu sazeNingizimu-Afrika</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>			50 000			50 000
	<i>Ukuphatha impahla yomnyango emeyelane nezindlu kanye nokuyinakekela, kanye nokuqalisa nokuqapha ukwethulwa kwezinhlelo zezindlu ngokusebenzisa imixhaso ehlukahlukene kazwelonke neyesifundazwe.</i> <i>Imali edluliselwa esikhungweni sikhulumeni esizimele:</i> <i>Isikhumba sezezindlu sazeNingizimu-Afrika</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lokwakha izindlu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokwakhiwa kwezindlu nokuhlaliswa kwabantu</i>			137 989			137 989
9	Ezokuphepha nokuxhumana nomphakathi <i>Ukuba ngabafani abahle yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natal ingabi nobugebengu.</i>	181 045	189 250	86	1 703	6	4 978
1	Ezokuphatha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nokwasebenzi.</i>	59 582	58 602	13	967	-	
2	Isigungu esibekelele ukuphepha komphakathi sesifundazwe <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishane WesiFundazwe, nezinhlelo ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle</i> <i>isabelo esikhethekile yilesi:</i> <i>Uhlelo lokulwa nokucwaswa kwabantu bangaphandle</i>	131 463	130 648	73	736	6	
	<i>Ukuphepha nokuxhumana nomphakathi</i> <i>Ukuba ngabafani abahle yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natal ingabi nobugebengu.</i>						1 000
	<i>Ukuphepha nokuxhumana nomphakathi</i> <i>Ukuba ngabafani abahle yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natal ingabi nobugebengu.</i>						3 976
10	Ezemidlalo nezokuNgcobebeleka <i>Ukufaka izingquko kwezemidlalo nokungcobebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>	437 827	327 034	71 838	38 955	-	113 633
1	Ezokuphatha <i>Ukusungula ukuphatha jikelele komnyango, ukwakhiwa kwenqumbongo nguNgqongqoshe kanye nabaphathi bomnyango.</i>	87 371	79 930	300	7 141	-	
2	Ezemidlalo nezokuNgcobebeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlazeka ngezimali ezemidlalo esifundazweni.</i> <i>isabelo esinemibandela esidluliselwa komasipala:</i> <i>Ingqalasizinda</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sokuthuthukisa ezemidlalo</i> <i>isabelo esinemibandela yilesi:</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisenzi kaHulumeni</i> <i>isabelo ezinemibandela ezidluliselwa komasipala</i> <i>Uxhasomali lokugcina ingqalasizinda lsesimweni</i> <i>Uxhasomali oludidiyela likunikeza umphakathi imisenzi yezehlalakahle kaHulumeni</i>	350 456	247 104	71 538	31 814	-	
	<i>Ezemidlalo nezokuNgcobebeleka</i> <i>Ukufaka izingquko kwezemidlalo nokungcobebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>						20 000
	<i>Ezemidlalo nezokuNgcobebeleka</i> <i>Ukufaka izingquko kwezemidlalo nokungcobebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>						10 000
	<i>Ezemidlalo nezokuNgcobebeleka</i> <i>Ukufaka izingquko kwezemidlalo nokungcobebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>						90 131
	<i>Ezemidlalo nezokuNgcobebeleka</i> <i>Ukufaka izingquko kwezemidlalo nokungcobebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>						2 000
	<i>Ezemidlalo nezokuNgcobebeleka</i> <i>Ukufaka izingquko kwezemidlalo nokungcobebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>						1 650
	<i>Ezemidlalo nezokuNgcobebeleka</i> <i>Ukufaka izingquko kwezemidlalo nokungcobebeleka ngokudidiyela, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikhulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali</i>						1 502
11	Ukulawula nokubusa ngokuhlanganyela, nezindaba zomdabu <i>Ukuthuthaza ulawulo lohulumeni basekhaya olugxile kubantu, oluneshibopho sokubika nolusheshisa ukuthutha kwezidingo kubuye luqinisekise imiphakathi esimeme.</i>	1 581 163	1 238 714	240 524	101 925	-	279 022
1	Ezokuphatha <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwalekela ngaphakathi emnyangweni, okubakha kuyo ukuphatha kwezimali.</i> <i>isabelo esikhethekile yilesi:</i> <i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala ohlelweni olubizwa ngoMseki</i> <i>Uhlelo lokulwa nokucwaswa kwabantu bangaphandle</i>	379 998	352 547	12 721	14 730	-	
2	Ulawulo Lohulumeni Basekhaya <i>Ukudidiyela nokweseka nokuthuthukiswa kanye nokwenza ngcono indlela yokuphatha nokubandakanya umphakathi lohulumeni wasekhaya.</i> <i>isabelo esikhethekile yilesi:</i> <i>Ukufundisa abavoti, ukuthuthukisa kwemingcele nezinye ezinhlelo</i>	263 678	260 752	334	2 592	-	
	<i>Ezokuphatha</i> <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwalekela ngaphakathi emnyangweni, okubakha kuyo ukuphatha kwezimali.</i> <i>isabelo esikhethekile yilesi:</i> <i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala ohlelweni olubizwa ngoMseki</i> <i>Uhlelo lokulwa nokucwaswa kwabantu bangaphandle</i>						2 400
	<i>Ezokuphatha</i> <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwalekela ngaphakathi emnyangweni, okubakha kuyo ukuphatha kwezimali.</i> <i>isabelo esikhethekile yilesi:</i> <i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala ohlelweni olubizwa ngoMseki</i> <i>Uhlelo lokulwa nokucwaswa kwabantu bangaphandle</i>						2 697
	<i>Ezokuphatha</i> <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwalekela ngaphakathi emnyangweni, okubakha kuyo ukuphatha kwezimali.</i> <i>isabelo esikhethekile yilesi:</i> <i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala ohlelweni olubizwa ngoMseki</i> <i>Uhlelo lokulwa nokucwaswa kwabantu bangaphandle</i>						25 000

(ISheduli)							
IVoti	Incwazelo	Sekukonke	Imininigwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
3	Intuthuko Nokuhlela	670 520	364 960	226 107	79 433	-	-
	Ukuhluhlazwa ukuhlela kwenintuthuko okudidiyele kanye nokugqinisekisa ukwenziwa kwezintuthuko ezididiyele ezikhethekile.						
	Uxhasomali olunemibandela yilolu:		4 119				4 119
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni						
4	Ukulawulwa Kwezikhungo Zomdabu	266 967	260 435	1 362	5 170	-	-
	Ukuhluhlazwa nokugqinisekisa izikhungo zomdabu ezikwazi ukuzihlinzekela.						
	Isabelo esikhethekile yilezi:						
	Umoeni Water nokulethwa kwamanzi kuMasipala Umkhanyakude		19 924	33 000			33 000
12	Ezokuphatha	9 366 560	4 902 812	1 097 274	3 361 778	4 696	2 968 025
	Ukuhlinzeka umphakathi ngengqalasizinda edidiyele nefinyelelekayo yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokugqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zentuthuko zesifundazwe.						
	1 Ezokuphatha	315 220	276 702	18 755	15 205	4 558	
	Ukuhlinzeka umnyango ukuphatha jikelele, ukuphatha kwezimeli nemisebenzi yokusiza (ehlalanga ukuphatha kwabasebenzi, izindaba zabasebenzi nezomihetho) ukuze kuqinisekiswa ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.						
2	Izingqalasizinda zezokuthutha	6 811 409	3 489 451	12 167	3 309 729	62	
	Ukuqhekeka ukuthutha kwabantu, nezimpahla okuthotakala kalula, okuphepha ngokunikezela ngezinqalasizinda zokuthutha ezihlele isikhathi eside, nezingalimazi imvelo.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kaHulumeni		55 602	5 040			55 602
3	Imisebenzi yezokuthutha	1 397 008	336 699	1 058 016	293	-	
	Inhlalo yaluhlelo ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhando kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi iapho kungatholakali nokufundisa ukufundisa ngokuphepha emgwaqeni.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali kwemisebenzi yokuthutha komphakathi			924 766			924 766
4	Ukulawulwa Kwezokuthutha	798 884	759 411	3 254	36 143	76	
	Inhlalo yaluhlelo ukuqinisekisa isimo esiphethile emgwaqeni ngokulawulwa kokuhamba kwezimeli emgwaqeni yomphakathi, ukutholiswa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqaliswa nokubhaliswa nokunikezwa kwamalaysense ezimotolo newabashayeli.						
	Uxhasomali kwemisebenzi yokuthutha komphakathi		201 413				201 413
	Ukuthuthwa kwabafundi						
5	Izinhlelo Ezigxile Emphakathini	44 039	38 549	5 082	408	-	
	Ukuhlela izinhlelo zentuthuko ezakhethe ukuthutha nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambili, kulhi ngaleyo ndlela kukhuthazwa ukubamba kwayo iqhaza emnothweni wezwe.						
	Uxhasomali kwemisebenzi yokuthutha komphakathi						
	Ukuthuthwa kwabafundi						
13	Ezenhlalakahle nokuthuthukiswa komphakathi	2 713 250	1 700 849	824 816	180 605	6 980	981 065
	Ukuqulula imiphakathi ngokugqinisekisa ukuzibamba nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyele.						
	1 Ezokuphatha	520 046	487 553	7 009	24 213	1 271	
	Ukuhlinzeka ngokulawula jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.						
2	Usizo Lomphakathi	678 884	333 048	255 759	88 636	1 441	
	Ukuhlinzeka ngomsebenzi wosizo lwezinhlalakahle emphakathini nezibonelelo zomphakathi kanye nenhlelo yezingane, imindeni, abantu abadala, abantu ebagelshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisendulelangculazi nengculazi, abantu abakhubazekile, kanye nasemikhakheni wokuthuthukunyezwa izidakamizwa nokugwema ubugebengu emphakathini.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kaHulumeni		3 000				3 000
3	Izingane nemindeni	1 019 959	525 151	451 068	41 022	2 718	
	Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlelo nezinhlangano zomphakathi.						
	Isabelo esikhethekile yilezi:						
	Ukunakekelwa nokusizwa kwemindeni			5 739			5 739
4	Imisebenzi yokubuyisa isimilo	287 543	208 489	59 926	18 336	792	
	Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusethenziswa kwezidakamizwa kulabo ababulhakathaka ngokubambisana nezinye izinhlelo nezinhlangano zomphakathi.						
	Isabelo esikhethekile yilezi:						
	Uxhaso nokuvikela ubugebengu			20 435			20 435

(ISheduli)							
IVoti	Incazelo	Sekukonke	Imin'ingwane yemali eyabike				Imali eyabike yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
5	Intuthuko noowaningo. Ukuhlizekela ngezinhlelo zenluthuko ezisime ezizosiza umphakathi ohlwempu ukuba befike ezingeni lokuzimela ngokwenza uwaningo olunzulu kanye nokwazi ngesibalo sabantu emiphakathini. Isabelo esikhethekile yilezi: Ukwehla kobubha nenhlalo eyamkelekile Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabantu besifazane Uxhaso lwezinkampani ezingekho ngaphansi kukahulumeni	206 818	146 608	51 054 12 107 31 035 7 344 63 921	8 398	758	12 107 31 035 7 344 63 921
14	Ezemisebenzi kahulumeni Ukuhola ekuthuthukisweni kwengqalasizinda nokuphalithwa kwempahla KwaZulu-Natali. 1 Ezokuphalitha Ukusingatha ukuphalithwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlizeka ngemisebenzi yeZokuphalitha neyasekhovisi enobungcweti. 2 Ukulawulwa komhlaba Ukuqinisekisa ukusebenza kahle kophiko lwezemithaba kanye nokugqinisekisa ukuthi abantu esisebenzisana nabo bahlizisekela ngendawo engabizi neyanele. Isabelo esikhethekile okuyilezi: Ukukhokhela izintela zikamasipala Isabelo esikhethekile yilezi: Izimali ezikhokhela izintela zezindawo zikamasipala Isabelo esikhethekile yilezi: Umthetho Wokuphalithwa kweMpahla kaHulumeni Uhla lweMpahla kaHulumeni 3 Ukuhlizeka ngezakhiwo, izinhla kanye nezisizakusebenza Ukuhlizekela iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni Isabelo ezikhethekile yilezi: Ukwenza kangcono usizo lokwakha izingqalasizinda Uhlelo lwaseRichmond lokuthuthukisa umphakathi uhlalo lwengqalasizinda yesifundazwe	1 412 938 354 082 640 357 418 499	798 070 330 479 124 966 342 625 3 056 20 758 753 4 842	524 084 5 406 515 391 3 287 3 056 266 075 212 586	90 784 18 197 - 72 587 - 88 556 80 899	- - - - - - -	605 309 - - - - - - 212 586
15	Ezobuciko namasiko Ukunikezela komtapo yolwazi osezigeni eliphezulu nokugcinelwa abantu baKwaZulu-Natali amagugu. 1 Ezokuphalitha Ukusingatha ukuphalithwa-jikelele okunohlonze komnyango kanye nokuphalithwa kwezimali nezabasebenzi. 2 Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwezezinhlangano ukukhulhaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali. Uxhasomali olunemibandela oluya koma sipela yilolu: Uxhaso lwezicinanamagugu Izindleko zokusebenza kwezikhungo zobuciko Okunafoluxhasomali olulandelayo: iPlayhouse Company/Inkampani yemidlalo yeshashalazi Isabelo esikhethekile okuyilezi: Isikhungo sokuthuthukisa ubuciko namasiko Iminikelo engaphezu kuka R100 000 iye ku: Iminocwabo yabaculi, abadwebi nabadlali beshashalazi 3 Imisebenzi Yezemithapo Yolwazi Nezokugcinwa Kwamagugu Ukuthuthukisa imithapo yolwazi yomphakathi kanye nezingqobane zokugcina amagugu esifundazweni. Uxhasomali olunemibandela yilolu olulandelayo: Uxhaso lwemisebenzi Yemithapo Yolwazi Isabelo esinemibandela esidluliselwa komasipala Uxhaso lwemisebenzi Yemithapo Yolwazi Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni Isabelo esikhethekile esibandela esidluliselwa komasipala okuyilezi: Ukudlulisela imithapo yolwazi kuHulumeni weSifundazwe	808 770 124 794 201 188 482 788	361 108 117 881 115 068 128 157 37 641 1 400	332 799 938 65 788 266 075 718 212 586	111 035 2 145 20 334 88 556 5 500 80 899	3 830 3 830 - - - -	410 488 - - - - 171 766 50 111 1 400 212 586
Total		104 925 965	84 438 476	12 294 719	8 034 729	158 041	23 040 781

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[English text signed by the Premier]

**KWAZULU-NATAL
UNAUTHORISED EXPENDITURE AUTHORISATION
ACT, 2016
(Act No. 03 of 2016)**

Assented to on 24-08-2016

ACT

To provide for the approval and authorisation of unauthorised expenditure referred to in the Schedule as a direct charge against the Provincial Revenue Fund; and to provide for matters connected therewith.

BE IT ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:-

Interpretation of Act

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act.

Approval of unauthorised expenditure

2. The unauthorised expenditure in the amount of R157 927 000 referred to in the Schedule and described in the selected Resolutions of the Provincial Public Accounts Committee (PPAC) identified in Column 2 of the Schedule, is approved and authorised as a direct charge against the Provincial Revenue Fund.

Effect of recovery of unauthorised expenditure

3. This Act does not detract from or limit any right or obligation to take appropriate steps to recover unauthorised expenditure from the responsible official or former official.

Short title

4. This Act is called the KwaZulu-Natal Unauthorised Expenditure Authorisation Act, 2016.

SCHEDULE

Amount Unauthorised (R)	Standing Committee on Public Accounts Resolution Reference	Financial Year	Vote Title
Column 1	Column 2	Column 3	Column 4
2 627 000	158/2015	2014/15	Office of the Premier
127 693 000	159/2015	2014/15	Health
14 735 000	160/2015	2014/15	Human Settlements
1 064 000	161/2015	2014/15	Transport
11 808 000	162/2015	2014/15	Social Development
157 927 000			

KENNISGEWING 5 VAN 2016

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL
WET OP DIE MAGTIGING VAN ONGEMAGTIGDE
UITGAWES, 2016
(Wet No. 03 van 2016)**

Goedgekeur op 24-08-2016

WET

Om die goedkeuring en magtiging van ongemagtigde uitgawes te verskaf soos vervat in die Bylae, as 'n direkte eis teen die Provinsiale Inkomstefonds en om voorsiening te maak vir sake wat daarmee verband hou.

DAAR WORD deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal soos volg bepaal: -

Interpretasie van Wet

1. In hierdie Wet, tensy uit die konteks anders blyk, dra enige woord of uitdrukking waaraan 'n betekenis geheg is in die Wet op die Bestuur van Openbare Finansies, 1999 (Wet No. 1 van 1999) die betekenis wat in daardie Wet daaraan geheg is.

Goedkeuring van ongemagtigde uitgawe

2. Die ongemagtigde uitgawe in die bedrag van R157 927 000 waarna in die bylae verwys word, en beskryf in die gekose Besluite van die provinsiale Staande Komitee oor Openbare Rekeninge geïdentifiseer in Kolom 2 van die Bylae, word goedgekeur en gemagtig as 'n direkte eis teen die Provinsiale Inkomstefonds.

Effek van terugvordering van ongemagtigde uitgawe

3. Hierdie Wet doen nie afbreuk aan of beperk enige reg of verpligting om toepaslike stappe te doen om ongemagtigde uitgawe terug te vorder van 'n verantwoordelike beamppte of vorige beamppte nie.

Kort titel

4. Hierdie Wet heet die KwaZulu-Natal Wet op die Magtiging van Ongemagtigde Uitgawes, 2016.

BYLAE

Bedrag Ongemagtig (R)	Staande Komitee oor Openbare Rekeninge Besluit Verwysing	Finansiële jaar	Begrotingspos Titel
Kolom 1	Kolom 2	Kolom 3	Kolom 4
2 627 000	158/2015	2014/15	Kantoor van die Premier
127 693 000	159/2015	2014/15	Gesondheid
14 735 000	160/2015	2014/15	Menslike Nedersettings
1 064 000	161/2015	2014/15	Vervoer
11 808 000	162/2015	2014/15	Welsyn
157 927 000			

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI WOKUNIKA IMVUME
YEZINDLEKO EZINGAGUNYAZIWE, WEZI-2016
(Umthetho Na. 03 ka 2016)**

Uvunywe ngomhlaka 24-08-2016

UMTHETHO

Ukuhlinzekela ukunika imvume negunya lokuba izindleko ezingagunyaziwe ezibalulwe kwiSheduli zikhokhelwe ngqo Esikhwameni Sezimali zeSifundazwe, kanye nokuhlinzekela izindaba ezihambisana nalokhu.

MAKUSHAYWE UMTHETHO yiSishayamthetho sesiFundazwe saKwaZulu-Natali, kanje:-

Ukukhunyushwa komthetho

1. Ngaphandle uma indikimba ikhomba okunye, kulo Mthetho lelo nalelo gama noma ibinzana lamagama elivele selinikezelwe incazelo Emthethweni Wokuphathwa Kwezimali Zomphakathi, we-1999 (uMthetho No. 1 we-1999), linikezelwa yona leyo ncazelo.

Ukunikezelwa kwemvume yezindleko ezingagunyaziwe

2. Izindleko ezingagunyaziwe okukhulunywa ngazo kule Sheduli zesamba sezi- R157 927 000 futhi ezichazwe eZinqumweni Zekomidi Elisebenzayo Lesifundazwe Lamakhawunti Kahulumeni, ezihlonzwe Ohlwini lwesi-2 lweSheduli, zinikwe imvume futhi zagunyazwa ukuba zikhokhelwe ngqo Esikhwameni Sezimali Zesifundazwe.

Ukukhokhiswa izindleko ezingagunyaziwe

3. Lo Mthetho awuhoxisi kumbe awuvimbeli nanoma yiliphi ilungelo noma isibopho sokuthatha izinyathelo ezifanele zokukhokhisa umsebenzi ofanele noma wangaphambilini lezo zindleko azenza singagunyaziwe.

Isihloko esifingqiwe

4. Lo Mthetho ubizwa ngokuthi uMthetho WaKwaZulu-Natali Wokunika Imvume Yezindleko Ezingagunyaziwe, wezi-2016

UHLU

Isamba Esingagunyaziwe (R)	I Refarensi Yezinqumo ZeKomidi Elimileyo LeSifundazwe Lama- Akhawunti Kahulumeni	Unyaka Wezimali	Isihloko Ivoti
i-Kholamu 1	i-kholamu 2	i-Kholamu 3	i-Kholamu 4
2 627 000	158/2015	2014/15	Ihhovisi lika Ndunakuku wesifunda
127 693 000	159/2015	2014/15	Ezempilo
14 735 000	160/2015	2014/15	Ezokuhlaliswa kwabantu
1 064 000	161/2015	2014/15	Ezokuthutha
11 808 000	162/2015	2014/15	wokuThuthukiswa koMphakathi
157 927 000			

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